

Annex 3

Employment Benefits and Support Measures Data Tables

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Overview of Labour Market Development Agreements

Federal/Provincial/Territorial

Province/Territory	Type of Agreement	Signature Date	Implementation Date	Allocation (\$000's) ¹		
				2003/2004	2002/2003	2001/2002
Newfoundland and Labrador	Co-management	March 24, 1997	March 24, 1997	130,200	129,371	127,531
Prince Edward Island	Co-management	April 26, 1997	April 26, 1997	25,962	25,640	25,138
Nova Scotia	Co-management (Strategic Partnership)	April 24, 1997	November 1, 1997	81,227	80,774	80,205
New Brunswick	Transfer	December 13, 1996	April 1, 1997	92,086	91,235	90,425
Quebec	Transfer	April 1, 1997 November 28, 1997	April 1, 1998	598,108	597,316	595,741
Ontario	No agreement concluded	N/A	N/A	524,229	526,154	531,255
Manitoba	Transfer	April 17, 1997	November 27, 1997	48,349	48,958	49,521
Saskatchewan	Transfer	February 6, 1998	January 1, 1999	38,990	38,931	38,857
Alberta	Transfer	December 6, 1996	November 1, 1997	110,655	112,102	112,819
British Columbia	Co-management	April 25, 1997	April 25, 1997	289,978	289,458	288,999
Northwest Territories	Transfer	February 27, 1998	October 1, 1998	3,607	3,652	3,448
Yukon	Co-management	January 24, 1998	January 24, 1998	4,092	4,080	4,051
Nunavut	Transfer	May 11, 2000	April 1, 2000	2,517	2,329	2,091
Canada				1,950,000	1,950,000	1,950,081

N/A = not applicable

1. This chart does not include funds that are transferred to cover administration costs.

EI Part II General Definitions

Eligibility for EBSMs or similar programs funded under Part II

To be eligible for Employment Benefits individuals must be unemployed and have a current EI claim “active EI client” or a claim that ended in the preceding three years “former EI client.” Those who began a maternity or parental claim in the preceding five years, after which they left the labour market to care for their newborn or newly adopted children, also qualify as former EI clients and are eligible for Employment Benefits upon re-entry into the labour market. Unemployed individuals who are neither active nor former EI clients are considered “non-insured” and are eligible only for those employment services available under the EAS support measure or other employment services provided by the National Employment Service.

Labour Market Development Agreements (LMDAs)

LMDAs provide the frameworks in which EBSM delivery takes place. These agreements exist in two forms: co-managed agreements and transfer agreements. Nova Scotia has a Strategic Partnership, which is similar to a co-managed agreement. In those jurisdictions with co-managed agreements, each provincial/territorial government has assumed joint responsibility for the planning and evaluation of active employment measures, while HRSD continues to deliver programs and services through its service delivery network. In those jurisdictions with transfer agreements, provincial/territorial governments have assumed full responsibility for the design and delivery of active employment measures funded through the EI program with evaluation remaining a joint responsibility (except in Quebec where evaluation is the responsibility of the province, which discusses it with HRSD). For more information on LMDAs please refer to the *2000 Employment Insurance Monitoring and Assessment Report* at <http://www.hrdc-drhc.gc.ca/ae-eil/loi-law/eimar.shtml>.

Apprentices

Funding for apprentices comes mainly from Part I. Individuals in receipt of EI Part I who take part in the classroom portion of apprenticeship training are given referrals under the authority of section 25 of the EI Act so that they can continue to receive Part I benefits while doing so. In addition to Part I income benefits, depending on the model adopted by jurisdictions, apprentices may receive Part II support to cover additional expenses, such as travel. Although individuals are responsible for paying their own tuition costs (apprenticeship is tuition free in some jurisdictions), it should be pointed out that agreements, which vary from region to region, are in place with the provinces/territories to cover certain expenses. In some jurisdictions apprentices are included in these agreements.

Aboriginal Human Resources Development Strategy (AHRDS)

Human Resources and Skills Development negotiates agreements with Aboriginal organizations to give them the authority to design and deliver employment programs and services that reflect and serve the needs of Aboriginal people at the community level. Aboriginal Human Resources Development Agreement (AHRDA) holders typically perform a number of activities in the delivery of their programs and services. These activities may include, but are not limited to, budget/target negotiations, building organizational capacity, program promotion, identifying/counselling/approving clients, determining client needs and evaluating program results.

Under the AHRDS, there is a total of 79 Aboriginal Human Resources Development Agreement (AHRDA) holders across the country servicing Aboriginal people and organizations. Each year a total of approximately \$335 million in funding is allocated among the AHRDAs using the National Aboriginal Resource Allocation Model. Each region/territory/AHRDA is provided funding based on certain variables contained in the model such as the unemployment rate, working-age population, employment income and remoteness. Of this \$335M, approximately 30% comes from EI Part II.

Employment Benefits and Support Measures Program Definitions

Employment Benefits (Programs)

Targeted Wage Subsidies assists eligible unemployed individuals to obtain on-the-job work experience by providing employers with financial assistance towards the wages of insured participants whom they hire. This benefit encourages employers to hire unemployed individuals whom they would not normally hire in the absence of a subsidy.

Targeted Earnings Supplements enable some people currently on EI or the longer-term unemployed to accept low-wage jobs. Temporarily topping-up low-wage jobs means that people who would not enter at the lower wage rate can re-enter the work force.

(The Supplément de retour au travail in Quebec is the only program currently in place that is similar to this program.)

Self-Employment provides financial assistance and business planning advice to EI-eligible participants to help them start their own business. This financial assistance is intended to cover personal living expenses and other expenses during the initial stages of the business.

Job Creation Partnerships projects provide insured participants with opportunities to gain work experience that will lead to ongoing employment. Activities of the project help develop the community and the local economy.

Skills Development helps insured participants to obtain employment skills through direct financial assistance to the participants that enable them to select, arrange for, and pay for their own training.

Support Measures (Services)

Employment Assistance Services provides funding to organizations to enable them to provide employment services to unemployed persons. These services may include counselling, action planning, job search skills, job finding clubs, job placement services, the provision of labour market information, case management and follow-up.

Labour Market Partnerships provides funding to help employers, employee and/or employer associations, and communities to improve their capacity for dealing with human resource requirements and to implement labour force adjustments. It involves developing plans and strategies and implementing adjustment measures.

Research and Innovation supports activities that identify better ways of helping people prepare for or keep employment and to be productive participants in the labour force. Funds are provided to eligible recipients to enable them to carry out demonstration projects and research for this purpose.

EBSM Client Profile

2002/2003

Clients Served	
Gender	
Men	56.4%
Women	43.6%

Age	
Missing Age	0.9%
15 to 19	4.8%
20 to 24	15.5%
25 to 29	14.8%
30 to 34	13.7%
35 to 39	14.1%
40 to 44	13.1%
45 to 49	10.3%
50 to 54	6.9%
55+	5.9%

EI Clients Served	
Active Claimants	83.5%
Former Claimants	16.5%

Client to Participant Ratio	
Clients	637,754
Interventions	895,484
Ratio	1.40

Participation in interventions as a % of total	
Targeted Wage Subsidies	2.7%
Self-Employment	1.5%
Job Creation Partnerships	1.2%
Skills Development - Regular	9.7%
Skills Development - Apprentices	4.6%
Employment Assistance	47.6%
Group Services	11.9%
Individual Counselling	17.9%
Supplément de retour au travail	1.0%
Pan-Canadian	1.9%
Total	100.0%

Designated Group participation in EBSMs	
Women	45.3%
Aboriginal Peoples	7.1%
Persons with Disabilities	4.7%
Visible Minorities	6.0%

Source: Client Data Set

Regular EBSM Clients Served by Client Types¹

2002/2003

	EI Clients						Total
	EI Active Claimants ²		Former Claimants		Total		
	Target	Clients Served	Clients Served	Clients Served	Clients Served	Clients Served	
Newfoundland and Labrador	7,492	14,780	3,127	845	17,907	18,752	
Prince Edward Island	2,094	3,130	471	521	3,601	4,122	
Nova Scotia	5,312	6,742	1,547	1,540	8,289	9,829	
New Brunswick	8,713	10,756	2,649	2,964	13,405	16,369	
Quebec	130,628	108,956	21,989	37,543	130,945	168,488	
Ontario	82,000	131,884	13,030	28,046	144,914	172,960	
Manitoba	14,000	17,872	3,812	11,956	21,684	33,640	
Saskatchewan	5,200	8,761	2,690	514	11,451	11,965	
Alberta	30,000	41,129	11,798	42,088	52,927	95,015	
British Columbia	35,000	47,668	13,744	33,681	61,412	95,093	
Northwest Territories	397	365	80	115	445	560	
Yukon	365	484	118	278	602	880	
Nunavut	197	117	84	6	201	207	
Regular EBSM Total	N/A	392,644	75,139	160,097	467,783	627,880	
Aboriginal Pan-Canadian	N/A	3,753	3,075	3,046	6,828	9,874	
Canada	N/A	396,397	78,214	163,143	474,611	637,754	

Source: Client Data Set

N/A: not applicable

1. This table includes clients served between April 1, 2002 and March 31, 2003, one count per client served.

2. EI Active Claimants served is a success indicator that refers to the number of Part I claimants accessing EBSMs. In Quebec this indicator refers to the number of EI clients served (active and former).

New Interventions¹

New Starts by Intervention (%) – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man. ²	Sask. ³	Alta.	B.C.	N.W.T.	Y.T.	Nun.	Canada
Employment Programs														
Targeted Wage Subsidies	749	515	528	2,654	11,247	3,657	380	950	353	3,455	23	18	37	24,566
Self-Employment	269	200	482	446	3,509	4,268	151	291	906	3,104	0	48	1	13,675
Job Creation Partnerships	3,581	253	850	-	-	2,122	1,530	0	1,467	717	-	0	0	10,520
Skills Development - Regular	7,037	1,629	3,517	5,876	37,931	15,861	955	7	5,230	8,495	35	178	175	86,926
Skills Development - Apprentices	1,448	284	1,107	1,783	-	11,022	1,931	3,479	13,218	6,349	139	91	38	40,889
Total Employment Programs	13,084	2,881	6,484	10,759	52,687	36,930	4,947	4,727	21,174	22,120	197	335	251	176,576
Employment Services														
Employment Assistance	412	1,069	3,632	4,710	73,822	94,514	13,628	3,626	138,213	92,108	0	666	0	426,400
Group Services	3,746	320	65	-	41,434	57,892	-	1,016	-	1,975	0	0	0	106,448
Individual Counselling	6,562	1,215	2,099	9,423	22,030	51,633	23,593	6,342	-	37,490	403	215	0	161,005
Supplément de retour au travail	-	-	-	-	8,508	-	-	-	-	-	-	-	-	8,508
Total Employment Services	10,720	2,604	5,796	14,133	145,794	204,039	37,221	10,984	138,213	131,573	403	881	0	702,361
Total Employment Services – Without Group Services	6,974	2,284	5,731	14,133	104,360	146,147	37,221	9,968	138,213	129,598	403	881	0	595,913
Aboriginal Pan-Canadian	318	70	372	263	1,149	2,930	3,690	1,512	2,009	3,855	419	285	76	16,948
Grand Total – Programs and Services	24,122	5,555	12,652	25,155	199,630	243,899	45,858	17,223	161,396	157,548	1,019	1,501	327	895,885
Grand Total – Without Group Services	20,376	5,235	12,587	25,155	158,196	186,007	45,858	16,207	161,396	155,573	1,019	1,501	327	789,437

Source: Participant Data Set

1. Interventions in this table refer to all new starts between April 1, 2002 and March 31, 2003.

2. The JCP number reported here includes 767 interventions undertaken by non-insured clients that were served with provincial funds.

3. Data for Skills Development interventions were not included in the files provided by Saskatchewan as a result of a data exchange issue. However, the province has estimated that there were 2,700 Skills Development interventions that were not provided.

EBSM Designated Member – Women

New Starts by Intervention (%) – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	Canada
Employment Programs														
Targeted Wage Subsidies	49.9	50.7	44.1	47.5	46.3	41.0	29.7	43.2	50.7	43.5	47.8	44.4	24.3	45.0
Self-Employment	45.7	45.0	37.6	40.6	35.6	41.9	35.8	33.7	42.9	46.5	0.0	25.0	100.0	41.0
Job Creation Partnerships	36.5	36.4	49.5	-	-	52.3	46.0	0.0	44.5	47.0	-	0.0	0.0	43.9
Skills Development - Regular	40.7	51.3	44.4	44.4	47.8	43.6	47.6	57.1	53.7	45.6	22.9	44.9	28.6	46.2
Skills Development - Apprentices	7.9	2.1	3.6	3.5	-	4.1	2.0	2.4	4.6	4.4	2.9	4.4	0.0	4.1
Total Employment Programs	36.5	44.6	37.6	38.2	46.7	31.9	27.6	12.6	21.9	33.6	12.6	31.0	23.9	35.8
Employment Services														
Employment Assistance	47.8	51.9	51.5	50.5	50.0	48.8	49.7	40.8	47.3	50.7	0.0	45.0	0.0	48.9
Individual Counselling	41.5	51.2	65.5	48.1	44.9	47.7	42.6	40.8	0.0	48.5	45.2	47.9	0.0	46.5
Supplément de retour au travail (Que. only)	-	-	-	-	40.2	-	-	-	-	-	-	-	-	40.2
Total Employment Services	41.9	51.5	56.6	48.9	48.1	48.4	45.2	40.8	47.3	50.1	45.2	45.7	0.0	48.2
Pan-Canadian	49.4	68.6	48.9	47.9	48.0	43.9	50.3	38.8	39.4	42.5	51.3	37.9	57.9	44.8
Grand Total - Programs and Services	38.6	47.9	46.6	44.3	47.6	45.0	43.7	32.4	43.9	47.6	41.3	41.0	31.8	45.3

Source: Participant Data Set

EBSM Designated Member – Persons with Disabilities

New Starts by Intervention (%) – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	Canada
Employment Programs														
Targeted Wage Subsidies	4.3	3.1	8.5	1.7	2.5	2.5	2.1	8.0	8.5	5.0	4.3	0.0	2.7	3.2
Self-Employment	1.5	6.0	6.0	1.1	1.0	2.7	4.6	8.6	1.9	2.6	0.0	2.1	0.0	2.4
Job Creation Partnerships	1.9	7.5	6.4	-	-	1.6	2.7	0.0	15.6	2.5	-	0.0	0.0	4.4
Skills Development - Regular	2.5	5.3	10.5	1.2	1.7	2.2	3.2	0.0	4.8	4.6	2.9	2.2	0.6	2.7
Skills Development - Apprentices	0.4	0.7	0.8	0.6	-	0.2	0.4	0.9	0.2	0.4	0.7	1.1	0.0	0.3
Total Employment Programs	2.2	4.7	7.8	1.2	1.8	1.6	1.9	2.8	2.6	3.1	2.0	1.8	0.8	2.3
Employment Services														
Employment Assistance	8.7	25.0	15.3	4.0	5.2	4.8	10.3	21.6	4.4	6.5	0.0	4.8	0.0	5.6
Individual Counselling	8.1	10.3	14.6	2.8	2.6	3.3	4.1	8.5	-	8.7	1.5	7.9	0.0	5.1
Supplément de retour au travail (Que. only)	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Total Employment Services	8.2	17.2	15.0	3.2	4.4	4.3	6.3	13.3	4.4	7.1	1.5	5.6	0.0	5.4
Pan-Canadian	0.3	4.3	9.7	7.2	0.3	5.5	3.7	3.0	5.5	2.3	0.5	6.3	0.0	3.7
Grand Total - Programs and Services	4.2	10.1	11.1	2.4	3.5	3.8	5.7	9.3	4.2	6.4	1.2	4.9	0.6	4.7

Source: Participant Data Set

EBSM Designated Member – Aboriginal Peoples

New Starts by Intervention (%) – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	Canada
Employment Programs														
Targeted Wage Subsidies	2.5	0.6	0.8	3.5	1.2	1.1	11.6	31.4	5.7	2.6	56.5	16.7	89.2	3.3
Self-Employment	1.9	0.0	1.2	4.5	1.3	0.8	9.3	18.9	3.3	2.2	0.0	8.3	100.0	2.1
Job Creation Partnerships	2.9	6.7	1.8	-	-	2.8	11.3	0.0	11.2	5.7	-	0.0	0.0	5.5
Skills Development - Regular	3.3	0.4	1.3	1.8	1.0	0.8	19.6	0.0	6.0	4.7	45.7	14.0	92.0	2.3
Skills Development - Apprentices	1.5	1.4	0.2	0.4	-	0.3	7.4	7.3	1.0	1.5	12.2	8.8	73.7	1.8
Total Employment Programs	2.9	1.0	1.1	2.1	1.1	0.8	11.3	12.8	3.1	3.1	23.6	11.9	88.8	2.5
Employment Services														
Employment Assistance	1.5	0.4	0.9	14.6	0.7	0.8	19.8	32.9	12.0	4.3	0.0	17.7	0.0	6.2
Individual Counselling	6.8	0.3	1.2	4.1	0.6	1.0	12.7	21.7	-	5.2	39.5	18.1	0.0	5.0
Supplément de retour au travail (Quebec only)	-	-	-	-	0.8	-	-	-	-	-	-	-	-	0.8
Total Employment Services	6.5	0.4	1.0	7.6	0.7	0.9	15.3	25.7	12.0	4.5	39.5	17.8	0.0	5.8
Pan-Canadian	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Grand Total - Programs and Services	5.7	2.1	4.0	6.2	1.5	2.4	21.7	28.9	11.9	6.7	61.2	32.1	91.4	7.1

Source: Participant Data Set

EBSM Designated Member – Visible Minorities

New Starts by Intervention (%) – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	Canada
Employment Programs														
Targeted Wage Subsidies	0.7	0.2	1.1	0.4	0.7	3.8	8.2	2.8	7.4	6.5	13.0	0.0	0.0	2.3
Self-Employment	0.4	0.0	5.6	0.4	1.1	10.4	4.6	3.1	5.5	5.3	0.0	0.0	0.0	5.4
Job Creation Partnerships	0.2	0.4	5.3	-	-	1.9	12.6	0.0	14.1	2.2	-	0.0	0.0	4.8
Skills Development - Regular	0.2	0.5	2.9	0.1	2.3	3.2	7.2	14.3	18.0	6.8	5.7	0.0	4.6	3.6
Skills Development - Apprentices	0.3	1.1	0.5	0.2	-	0.4	4.4	1.4	0.8	1.8	10.8	7.7	5.3	1.1
Total Employment Programs	0.2	0.5	2.9	0.2	1.9	3.2	7.8	1.8	6.3	4.9	10.6	2.1	4.0	3.0
Employment Services														
Employment Assistance	0.5	0.7	9.6	0.4	2.7	5.9	7.4	7.8	10.1	10.9	0.0	0.8	0.0	7.8
Individual Counselling	0.3	0.8	4.6	0.2	2.0	5.8	7.8	4.0	-	5.5	6.9	0.9	0.0	4.8
Supplément de retour au travail (Quebec only)	-	-	-	-	1.2	-	-	-	-	-	-	-	-	1.2
Total Employment Services	0.3	0.8	7.7	0.3	2.4	5.9	7.7	5.4	10.1	9.3	6.9	0.8	0.0	6.9
Pan-Canadian*	0.6	4.3	7.0	13.7	10.9	12.5	2.9	1.8	1.7	4.8	1.4	15.8	1.3	5.7
Grand Total - Programs and Services	0.2	0.6	5.2	0.4	2.3	5.4	7.3	4.0	9.5	8.6	5.4	3.9	3.4	6.0

Source: Participant Data Set

* Some Aboriginal clients self-identified as visible minorities.

**EBSM and Pan-Canadian Activities
Part I – Final Expenditures**

In (\$000's)/By Intervention – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	Canada
Self-Employment	990	455	2,379	1,987	12,952	15,315	1,967	1,062	4,775	8,239	555	187	7	50,870
Job Creation Partnerships ¹	2,336	335	1,443	26	1,177	4,754	1,551	-	-	1,176	-	-	-	12,798
Skills Development	19,742	7,358	14,071	21,567	82,319	79,623	19,428	12,997	51,832	33,891	1,098	954	384	345,264
TOTAL	23,068	8,148	17,893	23,580	96,448	99,692	22,946	14,059	56,607	43,306	1,653	1,141	391	408,932

Source: Corporate Management System

1. In Quebec, this amount refers only to pan-Canadian activities.

EBSM Part II – Final Expenditures

In (\$'000's)/By Intervention – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que. ¹	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
Employment Programs*															
Targeted Wage Subsidies	4,041	2,280	2,607	8,830	48,758	19,821	2,096	2,718	1,808	14,760	454	34	188	-	108,395
Self-Employment	3,809	980	4,572	3,358	28,570	50,837	2,437	508	5,305	32,602	423	567	4	-	133,972
Job Creation Partnerships	17,239	1,925	7,968	-	-	31,956	3,959	-	6,615	8,212	-	-	-	-	77,874
Skills Development	78,250	15,354	35,057	62,341	326,176	195,325	25,564	26,728	63,264	113,099	1,368	1,666	1,476	-	945,668
Total Employment Programs	103,339	20,539	50,204	74,529	403,504	297,939	34,056	29,954	76,992	168,673	2,245	2,267	1,668	-	1,265,909
Employment Services*															
Employment Assistance	9,970	2,179	18,740	13,013	98,607	190,313	6,908	2,229	32,271	108,843	667	1,155	-	256	485,151
Supplément de retour au travail (Quebec only)	-	-	-	-	4,188	-	-	-	-	-	-	-	-	-	4,188
Total Employment Services	9,970	2,179	18,740	13,013	102,795	190,313	6,908	2,229	32,271	108,843	667	1,155	-	256	489,339
Other*															
Labour Market Partnerships	14,507	1,371	9,503	1,511	91,017	25,956	7,122	6,269	2,841	5,030	710	81	-	-	165,918
Research & Innovation	-	-	-	2,182	-	-	872	479	-	-	-	-	-	-	3,533
Total Other	14,507	1,371	9,503	3,693	91,017	25,956	7,994	6,748	2,841	5,030	710	81	-	-	169,451
TOTAL Part II – Regular	127,816	24,089	78,447	91,235	597,316	514,208	48,958	38,931	112,104	282,546	3,622	3,503	1,668	256	1,924,699
Overcontribution ²	-	-	-	-	-	-	-	-	-	-	30	-	661	-	691
Pan-Canadian (see details in Annex 3.13)	2,561	532	2,252	2,152	12,058	19,486	13,696	11,636	13,120	15,038	3,062	1,432	2,247	97,676	196,948
Adjustment ³	(1,072)	(1,340)	(390)	(54)	(310)	(3,640)	(103)	(166)	(374)	(1,580)	(522)	(13)	(344)	(1,028)	(10,936)
Total including Pan-Canadian	129,305	23,281	80,309	93,333	609,064	530,054	62,551	50,401	124,850	296,004	6,192	4,922	4,232	96,904	2,111,402
Administrative costs related to LMDAs⁴ (Transfer regions only)				8,890	58,456		5,983	6,021	9,472		1,450		985		91,257

Source: Corporate Management System and Provincial/Territorial Audited Statements

1. An expenditure of \$19.632M for Labour Market Partnerships is under review.

2. Overcontribution will be recovered during fiscal year 2003-2004.

3. Adjustment to reflect overpayments established and refunds of previous years' expenditures.

4. Administration costs include \$86.185M (Salary & Non-Salary) to administer LMDAs, \$0.198M (agreement to develop provincial capacity required for LMDA implementation) and \$4.874M for rent.

* Includes expenditures (\$5.755M) for Aboriginal groups in Nova Scotia and Ontario.

EI Part II Pan-Canadian – Final Expenditures

In (\$000's)/By Intervention – 2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
Aboriginal Human Resources Development Strategy*	1,830	215	1,472	1,293	9,130	16,397	12,879	11,140	12,387	14,061	2,578	1,061	2,247	1,276	87,966
EBSM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Targeted Wage Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self-Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Job Creation Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	405	405
Skills Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employment Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	3,533	3,533
Total EBSMs	-	-	-	-	-	-	-	-	-	-	-	-	-	3,938	3,938
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Labour Market Partnerships	650	317	780	859	2,928	3,089	817	496	733	977	484	371	-	-	12,501
National Labour Market Partnerships	81	-	-	-	-	-	-	-	-	-	-	-	-	62,166	62,247
Research and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	-	30,296	30,296
Total Other	731	317	780	859	2,928	3,089	817	496	733	977	484	371	-	92,462	105,044
Grand Total	2,561	532	2,252	2,152	12,058	19,486	13,696	11,636	13,120	15,038	3,062	1,432	2,247	97,676	196,948

Source: Corporate Management System

* Excludes expenditures (\$5.755M) for Aboriginal groups in Nova Scotia and Ontario.

Returns to Employment & Unpaid Benefits Indicators

2002/2003

	Clients who returned to employment ¹						Unpaid Benefits (\$M) ¹									
	Targets ²	Results			Results vs. Targets %	Targets ²	Apprentices	Group Services	Other	Total ³	Results vs. Targets %	Apprentices	Group Services	Other	Total ³	Results vs. Targets %
		Apprentices	Group Services	Other												
Newfoundland and Labrador	6,751	686	445	6,607	7,738	115%	12.11	4.05	2.12	8.12	14.29	118%				
Prince Edward Island	2,076	168	0	2,207	2,375	114%	4.22	1.44	0.00	3.23	4.67	111%				
Nova Scotia	6,273	726	40	5,142	5,908	94%	13.42	6.06	0.17	7.04	13.27	99%				
New Brunswick	7,000	1,117	0	7,902	9,019	129%	15.00	8.65	0.00	14.40	23.05	154%				
Quebec	63,397	0	7,019	52,846	59,865	94%	162.50	0.00	42.45	100.19	142.64	88%				
Ontario	55,000	8,601	10,556	44,053	63,210	115%	189.00	70.92	79.09	116.92	266.93	141%				
Manitoba	9,000	1,510	0	10,029	11,539	128%	30.50	10.63	0.00	33.59	44.22	145%				
Saskatchewan	3,300	1,788	137	3,748	5,673	172%	12.50	13.92	0.69	11.16	25.77	206%				
Alberta	19,500	10,897	0	13,305	24,202	124%	115.00	91.33	0.00	60.12	151.45	132%				
British Columbia	27,792	4,886	490	26,307	31,683	114%	100.00	43.65	4.06	76.06	123.77	124%				
Northwest Territories	275	86	0	98	184	67%	2.09	1.11	0.00	0.78	1.89	90%				
Yukon	318	73	0	344	417	131%	1.01	0.76	0.00	1.28	2.04	202%				
Nunavut	146	10	0	87	97	66%	0.62	0.11	0.00	0.37	0.48	77%				
National Headquarters	N/A	0	0	33	33	N/A	N/A	0.00	0.00	0.06	0.06	N/A				
Canada	200,828	30,548	18,687	172,708	221,943	111%	657.97	252.63	128.58	433.31	814.52	124%				

Source: Results Data Set

N/A = not applicable

1. AHRDS activity resulted in 8,219 returns to work and \$15.22 million in unpaid benefits.

2. Targets are for regular EBSM clients only.

3. Some Unpaid Benefit figures have been rounded.

Returns to Employment by Intervention (Regular EBSM)¹

2002/2003

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
Programs															
Targeted Wage Subsidies	518	285	459	1,277	4,640	2,524	72	361	206	1,813	1	13	20	0	12,189
Self-Employment	227	105	359	343	2,606	2,999	52	149	670	1,345	0	31	2	0	8,888
Job Creation Partnerships	1,264	101	386	76	0	1,046	408	0	633	356	0	0	0	0	4,270
Skills Development - Regular	3,280	1,095	2,591	3,302	16,031	10,774	590	0	1,376	4,097	14	109	64	0	43,323
Skills Development - Apprentices	802	169	734	1,252	0	8,638	1,670	2,557	10,897	4,893	86	73	10	0	31,781
Total Programs	6,091	1,755	4,529	6,250	23,277	25,981	2,792	3,067	13,782	12,504	101	226	96	0	100,451
Services															
Employment Assistance	156	335	944	926	16,746	17,322	2,785	608	10,420	13,780	0	138	1	18	64,179
Group Services	445	0	40	0	7,019	10,556	0	137	0	490	0	0	0	0	18,687
Individual Counselling	1,046	285	395	1,843	6,412	9,351	5,962	1,861	0	4,909	83	53	0	15	32,215
Supplément de retour au travail (Quebec only)	-	-	-	-	6,411	-	-	-	-	-	-	-	-	-	6,411
Total Services	1,647	620	1,379	2,769	36,588	37,229	8,747	2,606	10,420	19,179	83	191	1	33	121,492
Total	7,738	2,375	5,908	9,019	59,865	63,210	11,539	5,673	24,202	31,683	184	417	97	33	221,943
Target	6,751	2,076	6,273	7,000	63,397	55,000	9,000	3,300	19,500	27,792	275	318	146	N/A	200,828
Results vs. Targets (%)	115%	114%	94%	129%	94%	115%	128%	172%	124%	114%	67%	131%	66%	N/A	111%

N/A = not applicable

1. Results associated solely with the Aboriginal Human Resources Development Strategy are not included here.

Note: Results have been attached to the last intervention in which a client participated with program interventions superseding participation in services