



Government
of Canada

Gouvernement
du Canada

Aboriginal Horizontal Framework

November, 2005

Canada 

Aboriginal Horizontal Framework: Programs and Spending Overview

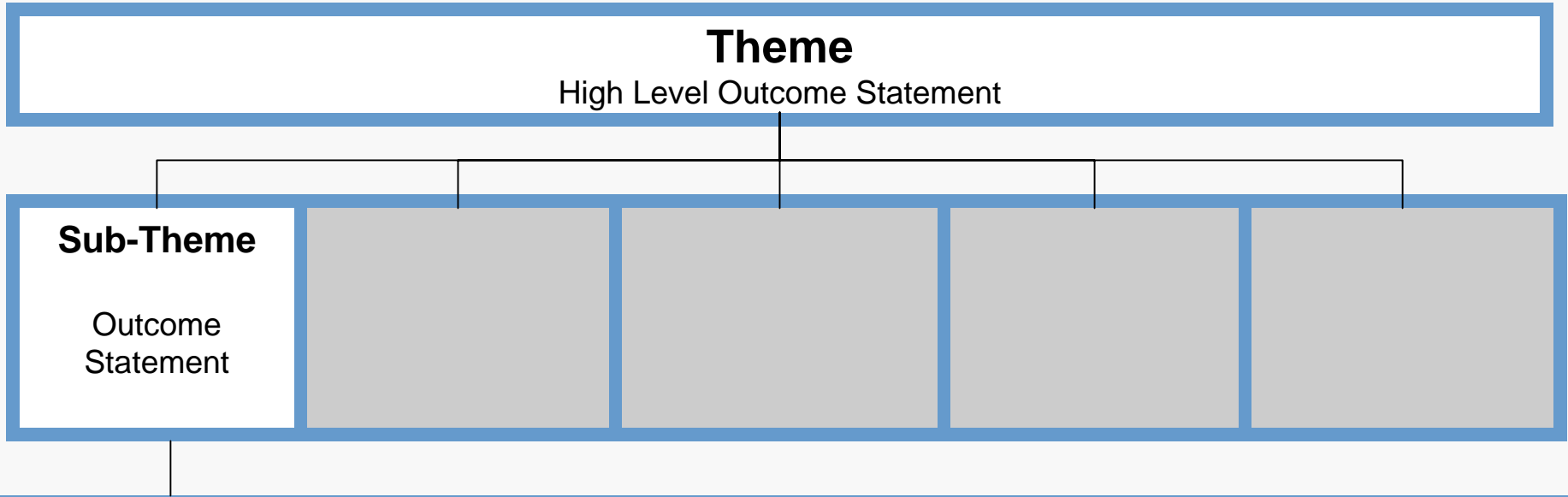
The Aboriginal Horizontal Framework provides a government-wide view of Aboriginal-direct programming and spending offered by the Government of Canada. It arranges 360 federal programs and services under seven thematic headings: Health; Lifelong Learning; Housing; Safe and Sustainable Communities; Economic Opportunities; Lands and Resources; and Governance and Relationships.

The Framework also displays:

- Strategic outcomes the Government is trying to achieve in each thematic area;
- Program expenditures for fiscal year 2004-05;
- Aboriginal target groups for each program.

Additional information can be found:

- on the *Aboriginal Affairs: Programs and Spending* website at: www.tbs-sct.gc.ca/aaps-aapd , or
- in *Canada's Performance 2005: The Government of Canada's Contribution* at: www.tbs-sct.gc.ca/report/govrev/05/cp-rc_e.asp



Sub-Sub-Theme

Program (Department, Agency or Crown Corporation) \$ 000 (thousand)

Target Groups:

- Program available to all Aboriginal Peoples
- First Nations-targeted program
- Métis targeted-program
- Inuit-targeted program

Aboriginal Horizontal Framework

Health

**Lifelong
Learning**

**Safe and
Sustainable
Communities**

Housing

**Economic
Opportunity**

**Lands and
Resources**

**Governance
and
Relationships**

Health - \$1,838,503K

Improved Health of Aboriginal Peoples

Primary Health Care

Access to quality primary health care

Health Promotion

Awareness of health risks & the importance of adopting healthy lifestyles

Health Protection

Identify, prevent, control & address communicable diseases & environmental health hazards affecting communities

Supplementary Health Benefits

Access to defined benefits based on client health needs

Health Governance and Infrastructure Support

First Nation & Inuit people have a key role in planning, managing & delivering their health care and provide appropriate health infrastructure

Access to Physician Services

Nursing Services

Home Care

Dental Care

Family and Child Health

Mental Health and Addictions

Chronic Disease Prevention

Communicable Disease Control

Environmental Health and Research

Health Planning and Management

Health Information Management

Health Facilities

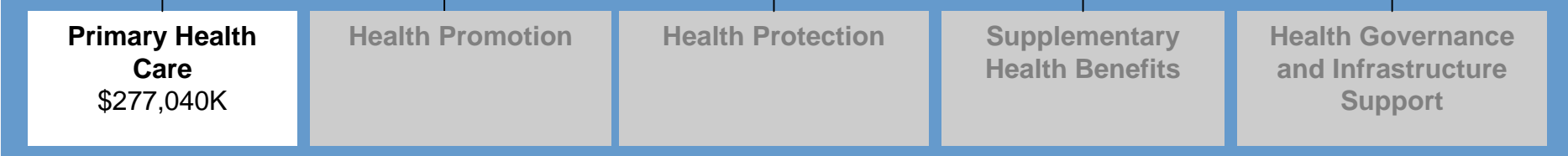
Health Human Resources

Emergency Preparedness and Security

Provincial and Territorial Agreements


Health

Improved Health of Aboriginal Peoples



Access to Physician Services

\$25,948K

 Hospital Health Care Services (HC) - \$25,948K

Nursing Services

\$148,450K

 Nursing Health Care Support (HC) - \$6,631K

 Community Primary Health Care (HC) - \$141,819K

Home Care

\$95,606K

 Home and Community Care (HC) - \$95,606K

Dental Care

\$7,036K

 Oral Health Strategy (HC) - \$7,036K

Health

Improved Health of Aboriginal Peoples

Primary Health Care

Health Promotion








\$276,949K

Health Protection









Supplementary Health Benefits

Health Governance and Infrastructure Support

Family and Child Health
\$151,849K

-  Canada Prenatal Nutrition Program (PHAC) \$31,543K
-  Canada Prenatal Nutrition Program (HC) \$8,977K
-  Canadian Perinatal Surveillance System (CPSS) (PHAC) \$1,919K
-  Foetal Alcohol Spectrum Disorder (PHAC) \$390K
-  Foetal Alcohol Spectrum Disorder (HC) \$10,788K
-  Early Learning and Childcare: Aboriginal Head Start On-Reserve (HC) \$41,574K
-  Aboriginal Head Start in Urban & Northern Communities (PHAC) \$819K
-  Community Action Program for Children (PHAC) \$53,126K
-  Centres of Excellence for Children's Well-Being (PHAC) \$876K
-  Targeted Sports Programs for Aboriginals - Aboriginal Sport Circle, Arctic Winter Games, North American Indigenous Games (PCH) \$1,837K

Mental Health and Addictions
\$109,284K

-  Brighter Futures (HC) \$24,636K
-  Building Healthy Communities (HC) \$18,261K
-  National Native Alcohol & Drug Abuse Residential Treatment Program (HC) \$44,715K
-  Indian Residential Schools (HC) \$2,086K
-  Youth Solvent Abuse Program (HC) \$12,073K
-  Tobacco Control Strategy (HC) \$6,956K
-  Youth Suicide Prevention (HC) - \$493K
-  Whitestone: An Aboriginal Youth Suicide Prevention Program (RCMP) - \$63K

Health

Improved Health of Aboriginal Peoples



Chronic Disease Prevention \$15,815K

- Aboriginal Diabetes Initiative (HC) \$13, 997K
- Nutrition & Physical Activity Promotion (HC) \$1,515K
- Aboriginal Dialogue for Healthy Living (PHAC) \$53K
- National Collaborating Centre Aboriginal Health (HC) \$250K

Health

Improved Health of Aboriginal Peoples

Primary Health
Care

Health Promotion

Health Protection

\$52,354K

Supplementary
Health Benefits

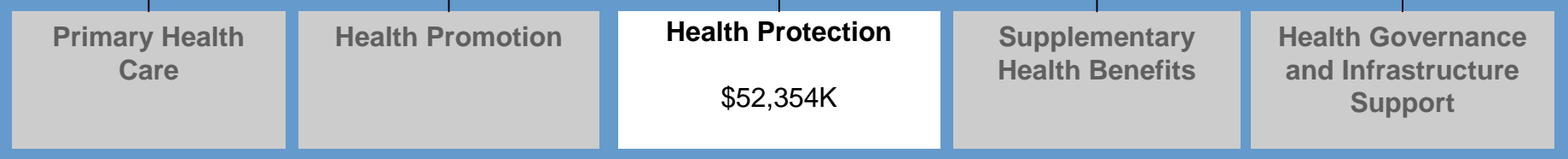
Health Governance
and Infrastructure
Support

**Communicable
Disease Control**
\$28,148K

- Communicable Disease Control (HC) \$5,556K
- HIV/AIDS Strategy: On-reserve (HC) \$3,815K
- Immunization (HC) \$703K
- Tuberculosis Elimination Strategy (HC) \$4,969K
- HIV/AIDS ACAP (PHAC) \$10,660K
- National Aboriginal Council on HIV/AIDS (NACHA) (PHAC) \$192K
- Alberta FNIHB Project: Enteric Illness on First Nations (PHAC) \$5K
- Canadian Incidence Study of Reported Child Abuse and Neglect (CIS) (PHAC) \$340K
- Canadian Tuberculosis Laboratory Technical Network (CTLTN) annual meeting (PHAC) \$30K
- Hepatitis C: Aboriginal Core and Enhanced Surveillance (PHAC) \$15K
- Hepatitis C: Regional (PHAC) \$5K
- Hepatitis C: Prevention, Promotion, Education & Training (PHAC) \$266K
- Hepatitis C: Research (PHAC) \$11K
- Non-Reserve FN/I Métis Communities HIV/AIDS Project Fund (PHAC) \$1,531K
- TB Control, Manitoba (PHAC) \$22K
- TB prevention and Control, Canadian Tuberculosis Laboratory Surveillance System (PHAC) \$10K
- West Nile Virus Mapping and Surveillance in First Nations Communities (PHAC) \$46K
- Skeena Water Study: Pre and Post Water Treatment Study of Community Health (PHAC) \$18K

Health

Improved Health of Aboriginal Peoples

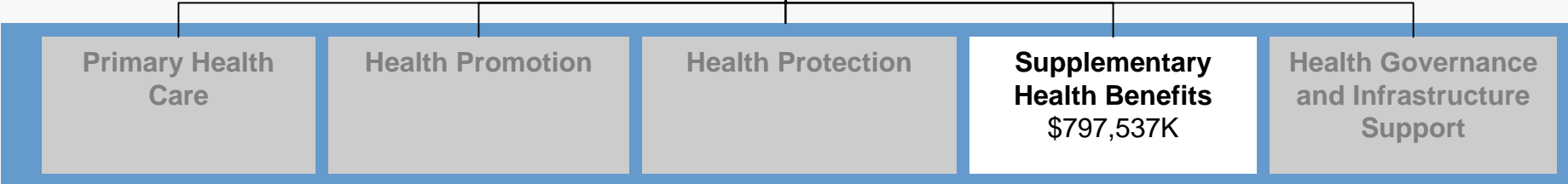


Environmental Health and Research \$24,206K

- Environmental Health Program (HC) \$14,172K
- Environmental Health Program: Transportation of Dangerous Goods (HC) \$177K
- Environmental Health Program: Drinking Water Safety (HC) \$7,096K
- Environmental Health Research (HC) \$2,761K

Health

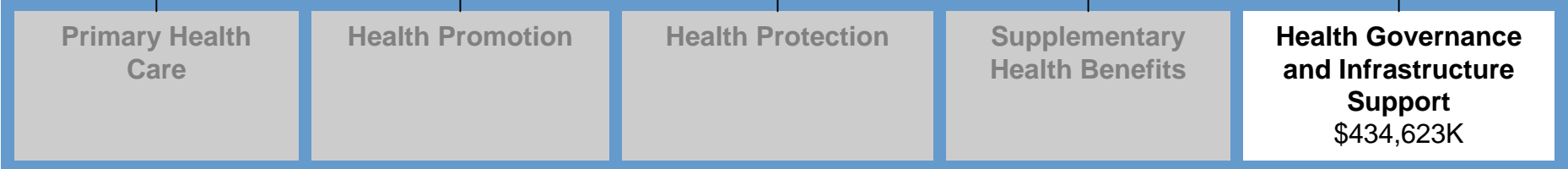
Improved Health of Aboriginal Peoples



- ■ ■ Non-Insured Health Benefits Program: Pharmacy Benefits (HC) \$344,009K
- ■ ■ Non-Insured Health Benefits Program: Transportation Benefits (HC) \$211,375K
- ■ ■ Non-Insured Health Benefits Program: Health Vision Benefits (HC) \$24,629K
- ■ ■ Non-Insured Health Benefits Program: Dental Benefits (HC) \$140,673K
- ■ Non-Insured Health Benefits Program: Health Premiums (HC) \$27,830K
- ■ ■ Non-Insured Health Benefits Program: FN/I Benefits Management (HC) \$32,117K
- ■ ■ Non-Insured Health Benefits Program: Mental Health (HC) \$16,904K

Health

Improved Health of Aboriginal Peoples



Health Planning and Management \$265,418K

- Health Consultations (HC) \$13,893K
- Primary Health Care Transition Fund – Aboriginal Envelope (HC) \$13,394K
- Health Services Transfers to First Nations (HC) \$238,131K

Health Information Management \$21,248K

- National Aboriginal Health Organization (HC) \$204K
- Primary Care Electronic Health Records (HC) \$2,791K
- Alberta First Nations Tele-health Program (HC) \$427K
- E Health (HC) \$17,825K

Health Facilities \$100,066K

- Health Facilities Construction, Operations & Maintenance (HC) \$100,066K

Health Human Resources \$4,269K

- Health Careers (HC) \$4,269K

Emergency Preparedness and Security \$173K

- Health – PSAT Emergency Preparedness (HC) \$173K

Provincial and Territorial Agreements \$43,450K

- Hospital & Physician Services (INAC) \$42,867K
- Funding Transfer to the Govt. of NFLD for FN/I Health Services (HC) \$583K

Lifelong Learning - \$1,940,737K

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

Early Learning and Childcare

Aboriginal children have the best possible start in life and are entering school ready to learn

Kindergarten to Grade 12

First Nations and Inuit students stay and succeed in school and have the skills and knowledge to go into higher learning

Post Secondary Education

Increased access and success in post-secondary education for Aboriginal Peoples

Careers and Skills Development

Aboriginal Peoples access and succeed in ongoing skills development

Languages and Cultures

Retention and promotion of Aboriginal languages and cultures in the community as part of life-long learning

Elementary / Secondary Education

Special Education

Learning Tools

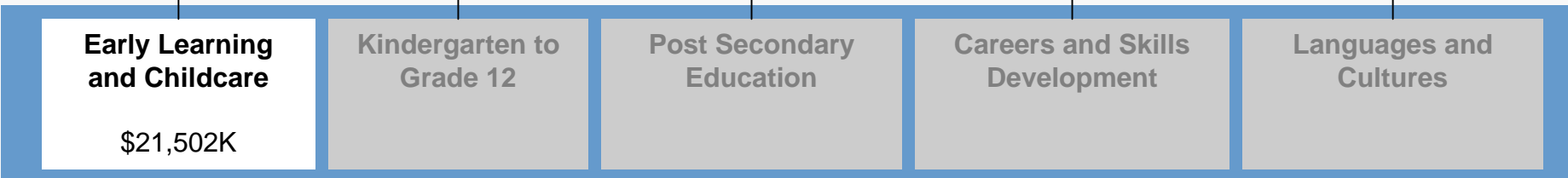
Culture Heritage/History

Aboriginal Languages and Living Culture

Artistic Expression

Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

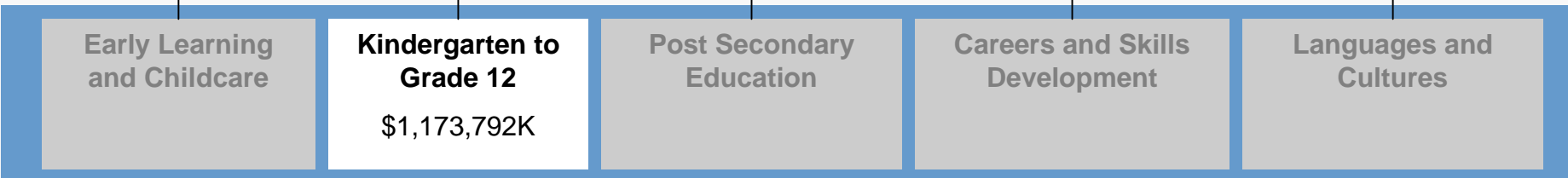


 Day-Care (Ontario and Alberta only) (INAC) \$20,767K

 Early Childhood Development (INAC) \$735K

Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage



Elementary / Secondary Education
\$1,050,380K

- Elementary/Secondary Instructional Services - Band Operated Schools (INAC) \$424,197K
- Elementary/Secondary Instructional Services - Federal Schools (INAC) \$9,602K
- Elementary/Secondary Instructional Services - Provincial Schools (INAC) \$321,915K
- Elementary/Secondary Student Support Services (INAC) \$129,918K
- Teacher Recruitment and Retention (INAC) \$4,603K
- Parental and Community Engagement Strategy (INAC) \$4,639K
- New Paths for Education (INAC) \$39,200K
- Targeted Education Support (James Bay Northern Quebec Education Agreement and Mi'kmaq Education Authority) (INAC) \$116,306K

Special Education
\$102,835K

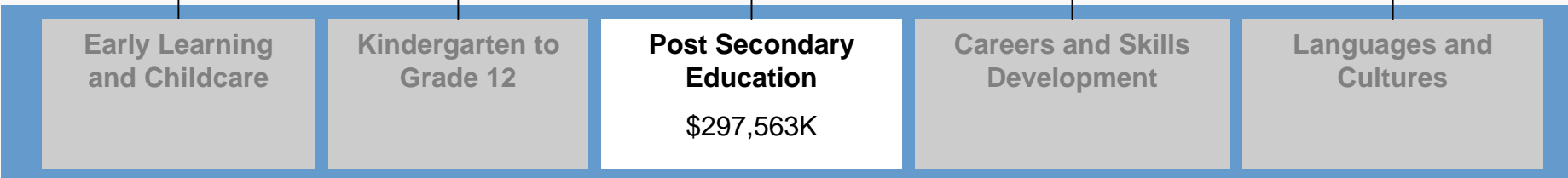
- Special Education Program/High Cost (INAC) \$102,835K

Learning Tools
\$20,577K

- First Nations SchoolNet (IC) \$12,957K
- E-Spirit (BDC) \$500K
- Computers for Schools (IC) \$7,120K

Lifelong Learning

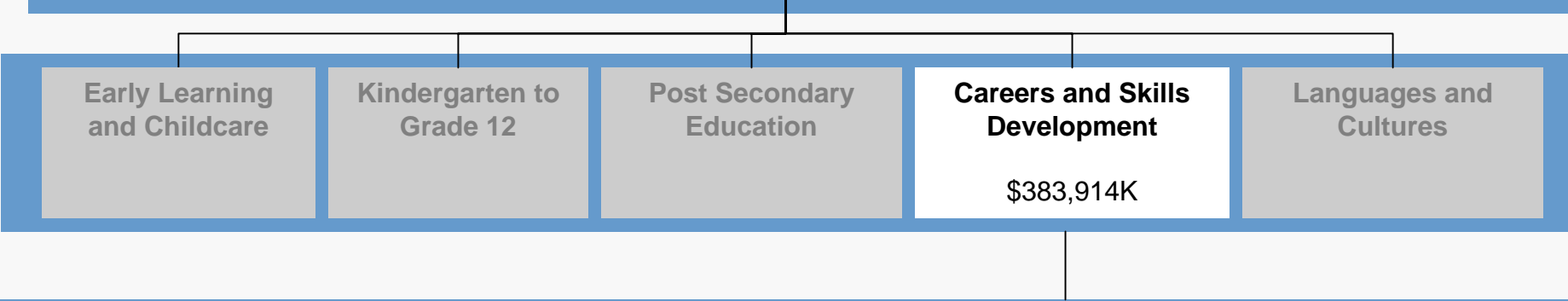
Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage

















- Post-Secondary Education (INAC) \$275,945K
- Legal Studies for Aboriginal Peoples Program (DOJ) \$100K
- Indian Studies Support Program (INAC) \$21,518K

Lifelong Learning

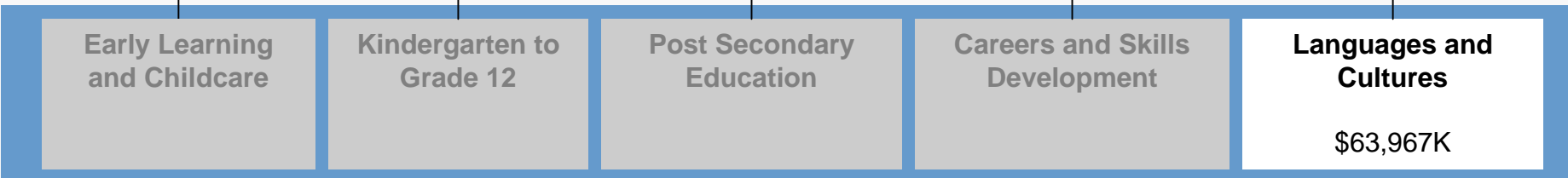
Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage





-  Housing Internship Initiative for First Nations and Inuit Youth (CMHC) \$891K
-  Aboriginal Summer Student Employment Program (CRA) \$836K
-  Canadian Forces Aboriginal Entry Program (DND) \$1,325K
-  Aboriginal Human Resources Development Strategy: Capacity Building component (HRSDC) \$ 7,100K
-  Aboriginal Human Resources Development Strategy: Disabilities Programming component (HRSDC) \$3,500K
-  Aboriginal Human Resources Development Strategy: Labour Market Programming component plus and Cree Regional Authority (HRSDC) \$236,700K
-  Aboriginal Human Resources Development Strategy: Urban Programming component (HRSDC) \$31,800K
-  Aboriginal Human Resources Development Strategy: Youth Programming component (HRSDC) \$24,700K
-  First Nations and Inuit Child Care Initiative (HRSDC) \$49,500K
-  Young Canada Works for Aboriginal Urban Youth (PCH) \$1,554K
-  Aboriginal Youth Training Program (RCMP) \$255K
-  Summer Student and Internship Employment for Aboriginal Students (BDC) \$150K
-  Training and Capacity Development (INAC) \$1,235K
-  Youth Employment Strategy Program (INAC) \$24,368K

Lifelong Learning















Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage



Cultural Heritage / History
\$1,608K

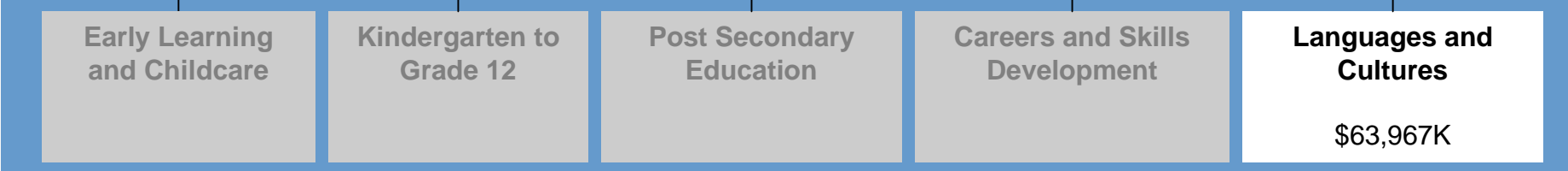
-  Museums Assistance Program – Aboriginal Component (PCH) \$1,463K
-  Aboriginal Heritage Initiative (LAC) \$145K

Aboriginal Languages and Living Cultures
\$58,340K













-  Television Programming for Aboriginal People in the North (CBC) \$7,656K
-  Northern Native Broadcast Access Program (PCH) \$8,275K
-  Northern Distribution Program (PCH) \$2,100K
-  Aboriginal Languages Initiative (PCH) \$5,279K
-  Territorial Language Accords (PCH) \$4,518
-  Canadian Television Fund – Aboriginal Languages (PCH) \$2,700K
-  National Aboriginal Day (PCH) \$169K
-  Aboriginal Canada Portal (PCH) \$175K
-  Cultural Education Centres (INAC) \$9,322K
-  Radio Programming for Aboriginal People in the North (CBC) \$13,213K
-  National Aboriginal Achievement Awards (PCH) \$113K
-  Aboriginal Languages Program of the Canadian Television Fund (Telefilm Canada) \$879K
-  Aboriginal Languages and Cultures Centre (ALCC) Department Secretariat (PCH) \$2,893K
-  Gateway to Canadian Cultural Content Online Fund (PCH) \$1,048K

Lifelong Learning

Maximized participation and success in early learning, education, training and skills development built on Aboriginal heritage



Artistic Expression
\$4,019K

-  Annual Support and Production Project Grants to Aboriginal Peoples (CCA) \$346K
-  Developmental Support to Aboriginal Theatre Organizations (CCA) \$368K
-  Assistance to Aboriginal Curators for Residences in Visual Arts (CCA) \$127K
-  Aboriginal Peoples Music Program (CCA) \$275K
-  Grants to Aboriginal Dance Professionals (CCA) \$206K
-  Grants to Aboriginal Writers, Storytellers and Publishers (CCA) \$370K
-  Aboriginal Peoples Collaborative Exchange: International (CCA) \$174K
-  Inuit Art (INAC) \$783K
-  Aboriginal Media Arts Program (CCA) \$555K
-  Aboriginal Peoples Collaborative Exchange: National (CCA) \$481K
-  Assistance to Aboriginal Traditional Visual Art Forms (CCA) \$321K
-  Other Aboriginal Peoples Programs (CCA) \$13K

Safe and Sustainable Communities - \$2,430,457K

Aboriginal communities are safe, stable and sustainable

Social Support and Community Well-being

Strengthen individual, family and community well-being

Community Safety and Justice

Just, peaceful and safe Aboriginal communities

Community Infrastructure

Community infrastructure is reasonably comparable to that of other Canadian communities of similar size and geographic region

Social Support

Individual and Family Well-being

Community Support

Prevention

Policing

Emergency Management

Justice

Corrections

Safe and Sustainable Communities

Aboriginal communities are safe, stable and sustainable






Social Support and Community Well-being

\$1,261,893K











Community Safety and Justice

Community Infrastructure





Social Support \$738,070K

-  Assisted Living (INAC) \$81,256K
-  Income Assistance – Basic Needs (INAC) \$587,217K
-  Income Assistance – Service Delivery (INAC) \$39,389K
-  Income Assistance – Special Needs (INAC) \$30,049K
-  Service Delivery (Assisted Living) (INAC) \$159K

Individual and Family Well-being \$475,827K

-  Child and Family Services (INAC) \$385,098K
-  Estate Management (INAC) \$ 3,127K
-  Family Violence Prevention (INAC) \$17,543K
-  Gathering Strength - Social Development (INAC) \$6,441K
-  Management of Individual Moneys (INAC) \$928K
-  National Child Benefit Re-Investment (INAC) \$51,426K
-  Professional and Institutional Development (MIA) (INAC) \$19K
-  Registration and Membership (INAC) \$ 8,417K
-  Treaty Annuities (INAC) \$1,608K
-  Women's Program Policy and External Relations (SWC) \$1,220K

Community Support \$47,996K

-  Aboriginal Friendship Centre Program (PCH) \$16,886K
-  Urban Multipurpose Aboriginal Youth Centre Program (PCH) \$23,596K
-  Urban Aboriginal Strategy – Pilot Projects (INAC) \$3,467K
-  Innu Healing Strategy (HC) \$4,048K

Safe and Sustainable Communities

Aboriginal communities are safe, stable and sustainable




Social Support and Community Well-being

Community Safety and Justice






\$257,660K

Community Infrastructure




Prevention
\$688K

-  National Crime Prevention Strategy - Aboriginal Pillar: Aboriginal Community Crime Prevention (PSEPC) \$260K
-  National Crime Prevention Strategy - Aboriginal Pillar: First Nation Crime Prevention Program (PSEPC) \$235K
-  Aboriginal and/or Other Communities and Organizations (not for profit) Funding Program (CAFC) \$193K






Policing
\$117,652K

-  First Nations Policing Program (PSEPC) \$90,952K
-  Community, Contract & Aboriginal Policing Services (RCMP) \$850K
-  First Nations Organized Crime Initiative (PSEPC) \$1,500K
-  Aboriginal Fisheries Strategy Program (DFO) \$23,400K
-  Canada/Akwesasne Partnership Initiative (PSEPC) \$950K

Emergency Management
\$23,440K

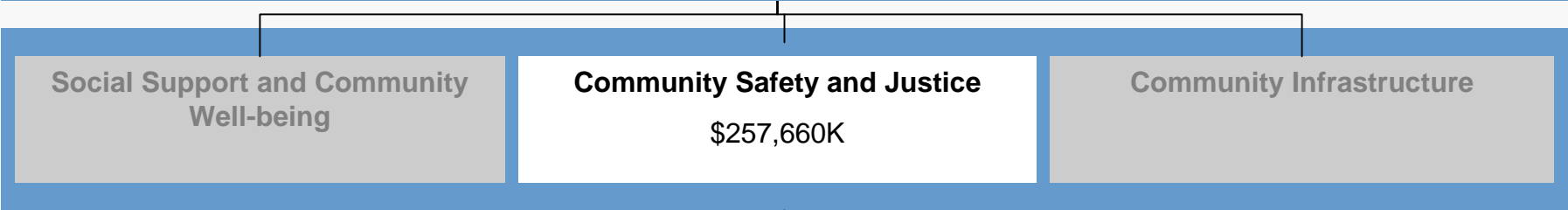
-  Emergency Management Assistance (INAC) \$10,004K
-  Specialized Fire Protection, Engineering & Inspection Services for FN on Reserve (HRSDC) \$800K
-  Canadian Ranger Patrol Groups (DND) \$12,636K

Justice
\$84,691K





















-  Aboriginal Justice Strategy (DOJ) \$7,800K
-  Aboriginal Courtwork Program (ACW) (DOJ) \$5,700K
-  Youth Justice Renewal Initiative: Aboriginal Specific (DOJ) \$2,975K
-  Aboriginal Affairs Portfolio: Management of Indian Residential Schools Litigation (DOJ) \$1,590K
-  National Resolution Framework (OIRSC) \$66,626K

Safe and Sustainable Communities

Aboriginal communities are safe, stable and sustainable

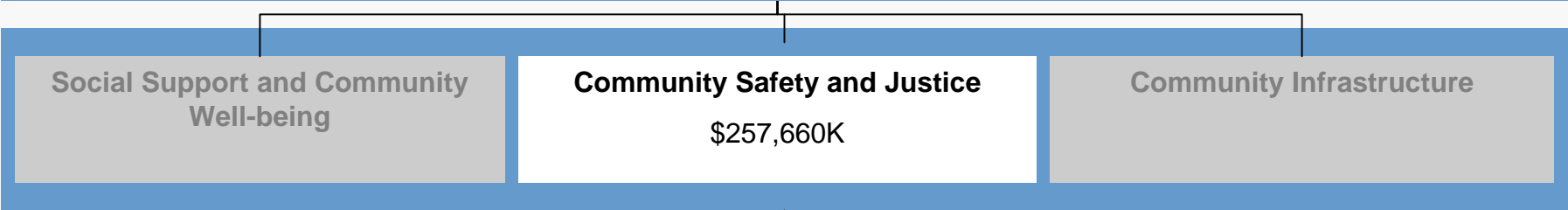


Corrections \$31,189K
















-  Coordination of Aboriginal Issues (OCI) \$65K
-  Aboriginal Community Development Officers (CSC) \$433K
-  Aboriginal Correctional Program Delivery Officers (CSC) \$306K
-  Aboriginal Gang Initiative (CSC) \$250K
-  Aboriginal Offender Substance Abuse Program (CSC) \$88K
-  Aboriginal Substance Abuse Programs and Services (CSC) \$318K
-  Aboriginal-specific Research (CSC) \$400K
-  Basic Healing Program (CSC) \$129K
-  Circles of Change Program (CSC) \$28K
-  Elders (CSC) \$2,528K
-  Family Life Improvement Program (CSC) \$55K
-  Healing Lodge Action Plan (CSC) \$100K
-  Okimaw Ohci Healing Lodge (CSC) \$3,988K
-  High Intensity Aboriginal Family Violence Program (CSC) \$212K
-  In Search of Your Warrior Program (CSC) \$568K
-  Inuit Offender Management (CSC) \$59K
-  Kwikwèxwelhp Healing Village (CSC) \$3,713K
-  Manager, Aboriginal Correctional Programs, and Project Officer, Aboriginal Correctional Programs (CSC) \$446K
-  National Aboriginal Advisory Committee (CSC) \$33 K
-  National Aboriginal Working Group on Corrections (CSC) \$420K

Safe and Sustainable Communities

Aboriginal communities are safe, stable and sustainable



Corrections \$31,189K

-  National Elders Working Group (CSC) \$36K
-  Native Liaison Officers (NLOs) (CSC) \$2,052K
-  NHQ, Aboriginal Initiatives Branch and Communications Material (CSC) \$1,597K
-  Ochichakkosipi Healing Lodge (CSC) \$956K
-  Pathways Healing Units (CSC) \$495K
-  Pê Sâkâstêw Healing Centre (CSC) \$3,377K
-  Prince Albert Grand Council Healing Centre (CSC) \$146K
-  RHQ, Aboriginal Initiatives Branch (CSC) \$752K
-  Spirit of a Warrior Program (CSC) \$72K
-  Stan Daniels Healing Centre (CSC) \$1,838K
-  Tupiq Program (CSC) \$147K
-  Waseskun Healing Centre (CSC) \$680K
-  Willow Cree Healing Lodge (CSC) \$2,954K
-  Women Offenders Substance Abuse for Aboriginal Offenders (CSC) \$766K
-  Enhanced Aboriginal Community Corrections Initiative (PSEPC) \$1,183K

Safe and Sustainable Communities
















Aboriginal communities are safe, stable and sustainable

Social Support and Community Well-being

Community Safety and Justice

Community Infrastructure

\$910,904K

-  Broadband for Rural and Northern Development (IC) \$19,064K
-  Acquisition and Construction of Education Capital Assets and Facilities (INAC) \$117,759K
-  Acquisition and Construction of Infrastructure Assets and Facilities (Other) (INAC) \$176,955K
-  Acquisition and Construction of Infrastructure Assets and Facilities (Water & Sewer) (INAC) \$67,828K
-  Community Capital Facilities Service Delivery (INAC) \$4,480K
-  Comprehensive Community Based Planning (INAC) \$332K
-  First Nations Water Management Strategy (INAC) \$70,646K
-  Gathering Strength - Infrastructure facilities (INAC) \$47,750K
-  Infrastructure Canada - First Nations Component (Other) (INAC) \$7,645K
-  Infrastructure Canada - First Nations Component (Water & Sewer) (INAC) \$1,529K
-  James Bay Northern Quebec Agreement (INAC) \$74,724K
-  Municipal Rural Infrastructure Fund (MRIF) (Water & Sewer) (INAC) \$627K
-  Operation and Maintenance of Education Assets and Facilities (INAC) \$95,691K
-  Operation and Maintenance of Infrastructure Assets and Facilities (Other) (INAC) \$142,073K
-  Operation and Maintenance of Infrastructure Assets and Facilities (Water & Sewer) (INAC) \$65,471K
-  Recreation Programs (INAC) \$398K
-  Regional Technical Services (INAC) \$17,932K

Housing - \$438,838K

Aboriginal Peoples have improved access to suitable, adequate, affordable housing and related support

Housing on-reserve

First Nations have improved access to a sustainable system of suitable, adequate and affordable on-reserve housing

Housing off-reserve

Aboriginal Peoples have improved access to suitable, adequate and affordable off-reserve housing

The Housing System

New Construction

Repair and Renovation

Homelessness

Subsidizing Existing Social Housing

Repair and Renovation

Housing

Aboriginal Peoples have improved access to suitable, adequate, affordable housing and related support

Housing on-reserve

\$248,213K

Housing off-reserve

The Housing System

\$6,257K



Aboriginal Capacity Development (CMHC) \$6,257

New Construction

\$225,115K



On-Reserve Non Profit Housing Program (CMHC) \$95,476K



Community-Based On-Reserve Housing Programs (INAC) \$68K



Gathering Strength – Housing (INAC) \$5,506,K



On-Reserve Housing, Construction & Renovation (INAC) \$120,650K



On-Reserve O&M Housing Support (INAC) \$3,415K

Repair and Renovation

\$16,841K



Residential Rehabilitation Assistance Program: On-Reserve (CMHC) \$15,241K



Shelter Enhancement Program (CMHC) \$1,057K



Home Adaptations for Seniors' Independence (CMHC) \$543K

Housing

Aboriginal Peoples have improved access to suitable, adequate, affordable housing and related support

Housing on-reserve

Housing off-reserve

\$190,625K

Homelessness
\$13,600K

Urban Aboriginal Homelessness (HRSDC) \$13,600K

Subsidizing Existing Social Housing
\$172,651K

- Urban Native Housing Program (CMHC) \$67,711K
- Rural & Native Housing Program (CMHC) \$12,157K
- Urban Native Housing Program and Rural & Native Housing Program (CMHC) \$92,783K

Repair and Renovation
\$4,374K

- RRAP Homeowner (CMHC) \$3,555K
- Emergency Repair Program (CMHC) \$819K

Economic Opportunity

Sustainable wealth creation and participation in the economy \$231,454K

Community Economic Services Institutions and Regulations

Key public services are in place to support Aboriginal Economic Development

Business Establishment and Expansion

Viable and Sustainable Aboriginal businesses

Employment

Sustainable employment for Aboriginal Peoples

Supportive Regulatory Environment

Business Services

Job Specific Training

Community Economic Services, Institutions and Capacity Building

Access to capital

Building awareness, networking and preparing workplaces for Aboriginal employment

Economic Opportunity

Sustainable wealth creation and participation in the economy




**Community Economic Services
Institutions and Regulations**

\$146,384K








**Business Establishment and
Expansion**

Employment

**Supportive
Regulatory
Environment**
\$2,757K

-  Traditional Knowledge and Intellectual Property: Domestic Policy Development (IC) \$100K
-  Traditional Knowledge and Intellectual Property: International Policy (IC) \$40K
-  Fisheries/Aquatic Resource Access & Management in Aboriginal Treaty Negotiations: Aboriginal Communal Fishing Licensing Regulations (DFO) \$2,617K

**Community
Economic
Services,
Institutions and
Capacity
Building**
\$143,627K

-  GeoConnections: Sustainable Communities Initiative (NRCan) \$249K
-  Aboriginal Fisheries Strategy Program: Allocation Transfer Program (DFO) \$12,200K
-  Aboriginal Fisheries Strategy Program: Fisheries Operations Management Initiative (DFO) \$32K
-  Community Economic Development Program (INAC) \$53,802K
-  Community Support Services (INAC) \$12,174K
-  Economic Development Program Management (INAC) \$931K
-  Economic Development Proposal Driven Programs (INAC) \$64,239K

Economic Opportunity

Sustainable wealth creation and participation in the economy



Business Services
\$38,068K

- ■ ■ Exporter Services and Preparedness Targeted Aboriginal Exporters Initiative (AAFC) \$55K
- ■ ■ Aboriginal Banking Unit (BDC) \$800K
- ■ ■ Aboriginal Business Development Fund - Circle of Entrepreneurial Success (BDC) \$100K
- ■ ■ Peer Lending (BDC) \$70K
- ■ ■ Aboriginal Business Development Program: Aboriginal Business Development (IC) \$35,200K
- ■ ■ Business Development (NRCan) \$33K
- ■ ■ SOAR and Aboriginal Banking Newsletters (BDC) \$35K
- ■ ■ Conduct Aerospace Operations (DND) \$1,109K
- ■ ■ Support NATO Allied Flying Training (DND) \$667K

Access to capital
\$13,246K

- ■ ■ Aboriginal Business Development Program: Aboriginal Financial Institutions (IC) \$13,100K
- ■ ■ Commercial Development (INAC) \$146K

Economic Opportunity

Sustainable wealth creation and participation in the economy

Community Economic Services, Institutions and Regulations

Business Establishment and Expansion

Employment

\$33,755K

Job Specific Training
\$31,849K

- ■ ■ Aboriginal Skills & Employment Partnership (HRSDC) \$10,000K
- ■ ■ Voisey's Bay (HRSDC) \$8,200K
- ■ ■ Aboriginal Leadership Development Program (PCA) \$175K
- ■ ■ Community Economic Development Program (CEDP) (DFO) \$3,500K
- ■ ■ At-Sea Mentoring Initiative (DFO) \$280K
- ■ ■ Canadian Forces Northern Area (DND) \$8,543 K
- ■ ■ Maritime Forces Pacific Raven Programme (DND) \$1,152K

Building awareness, networking and preparing workplaces for Aboriginal employment
\$1,906K

- ■ ■ Aboriginal Human Resources Development Council of Canada (Aboriginal Sector Council) (HRSDC) \$1,100K
- ■ ■ Economic Opportunities (INAC) \$56K
- ■ ■ Employment Opportunities (INAC) \$750K

Lands and Resources - \$144,820K

Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people

Environmental Management

First Nation people manage their own environment and enjoy environmental standards at the same level as other Canadians

Land Management

Sustainable use and management of First Nations & Inuit lands by First Nations and Inuit People

Resource Management

Sustainable use and management of First Nations & Inuit resources by First Nations & Inuit people

Assessment

First Nation Land Management

Aquatic Resources

Restoration and Remediation

Federal Government Land Management

Oil and Gas

Environmental Protection

Wildlife

Forestry

Minerals

Lands and Resources

Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people

Environmental Management

\$36,282K

Land Management

Resource Management

Assessment

\$321K



Climate Change Impacts and Adaptation: Capacity Building in Aboriginal Organizations (NRCan) \$140K
Environmental Assessments and Regulatory Processes (NRCan) \$181K

Restoration and Remediation

\$35,865K



Distant Early Warning Line Clean up Project (DND) \$24,756K
Contaminated Sites – FCSPAAP (INAC) \$18K
Contaminated Sites - Non-FCSPAAP (INAC) \$7,784K
Treaty Land Entitlement Settlements (INAC) \$3,197K
Aboriginal Consultations on Nuclear Fuel Waste Management (NRCan) \$109K

Environmental Protection

\$96K



Municipal Wastewater Effluents (EC) \$96K

Lands and Resources

Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people

Environmental Management

Land Management

\$76,595K

Resource Management

First Nation Land Management
\$61,106K

- AFA Block/Core Funding - FN Governance over Land, Resources and the Environment (INAC) \$2,550K
- First Nations Land Management Initiative (FNLMI) (INAC) \$7,245K
- Land Management - 53/60 (INAC) \$1,773K
- Land Management - Regional Land Admin Program (RLAP) (INAC) \$3,921K

Federal Government Land Management
\$15,489K

- Additions to Reserves (INAC) \$6,328K
- Environmental Management (INAC) \$5,047K
- Forest Fire Suppression (INAC) \$22,684K
- Land Management (INAC) \$18,541K
- Land Registry (INAC) \$2,827K
- Natural Resources (INAC) \$364K
- Geomatics for Aboriginal Property Rights Infrastructure (NRCan) \$5,315K

Lands and Resources

Sustainable use and management of First Nation and Inuit lands and resources by First Nation and Inuit people

Environmental Management

Land Management

Resource Management

\$31,942K

Aquatic Resources

\$1,700K



Aboriginal Inland Habitat Program (DFO) \$300K



Aboriginal Aquatic Resources & Oceans Management (DFO) \$1,400K

Oil and Gas

\$9,409K



Oil and Gas Management (INAC) \$9,409K

Wildlife

\$533K



Environmental Conservation Branch Schedules on Lake St. Clair & St. Clair River (EC) \$30K



Marshall Program (EC) \$503K

Forestry

\$18,668K



Model Forest Program (NRCAN) \$7,473K



Forestry in Aboriginal Treaty Negotiations (NRCAN) \$205K



Mountain Pine Beetle Initiative (NRCAN) \$6,936K



First Nations Forestry Program (NRCAN) \$4,054K

Minerals

\$1,633K



Aboriginal Affairs & Sustainable Communities (NRCAN) \$663K



Mining, Processing & Environmental Research (NRCAN) \$841K



Minerals & Metals Statistics Collection & Dissemination Program (NRCAN) \$129K

Governance and Relationships - \$1,145,613K

Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship

Federal Aboriginal Affairs

Sound management of public resources used in the implementation of Aboriginal programs and policies

Aboriginal Governance and Institutions

Aboriginal Peoples are supported by effective Aboriginal governance and institutions

Treaties, Claims and Self-Government Arrangements

Strong inter-governmental and treaty relationships and governance established through effective negotiation, settlement and implementation of treaties, claims and self-government arrangements

Litigation

Legal rights and obligations are clarified and resolved and risk is managed

National/Provincial/
Territorial/Regional
Aboriginal
Organizations

First Nations
Governance

Specialized Aboriginal
Organizations

Comprehensive Claims

Self-Government

Specific Claims

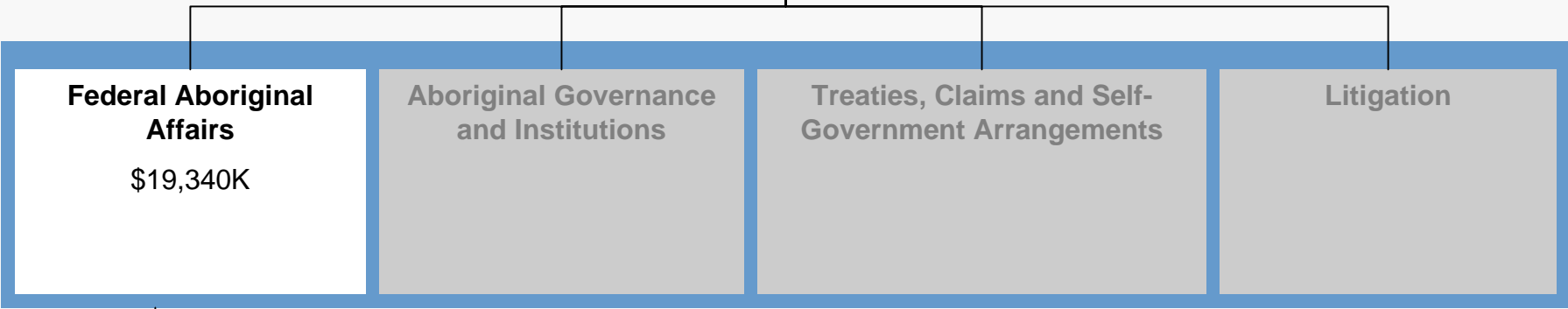
Historical Treaties

Settlements and
Awards

Legal Services/
Operations

Governance and Relationships

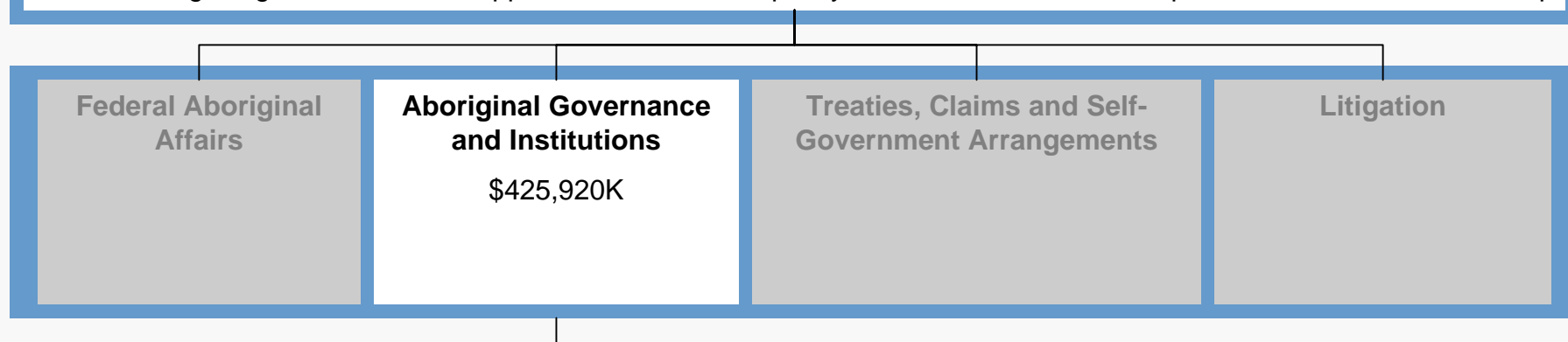
Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship



- █ Strategic policy and departmental coordination (EC) \$5,086K
- █ Support for engagement by Canadian Aboriginal organizations on International Indigenous and Circumpolar Affairs (FAC) \$865K
- █ Aboriginal Tax Policy (Fin) \$967K
- █ Social Policy & Aboriginal Policy (Fin) \$552K
- █ Aboriginal Labour Affairs Office (HRSDC) \$179K
- █ Aboriginal Affairs Secretariat (PCO) \$1,660K
- █ Translation Bureau: Conference Interpretation (PWGSC) \$21K
- █ Translation Bureau: Translation (PWGSC) \$53K
- █ Aboriginal Research (A Pilot Program) (SSHRC) \$1,357K
- █ Aboriginal Children's Survey (Stats Can) \$1,160K
- █ Aboriginal Peoples Survey (Stats Can) \$1,258K
- █ Aboriginal Statistical Training Program (Stats Can) \$143K
- █ Aboriginal Statistics Program (Stats Can) \$4,602K
- █ Policy & External Relations (SWC) \$280K
- █ Policy Research Fund (SWC) \$187K
- █ Social & Cultural Sector (TBS) \$970K

Governance and Relationships

Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship



**National/Provincial/
Territorial/Regional
Aboriginal
Organizations**
\$26,550K

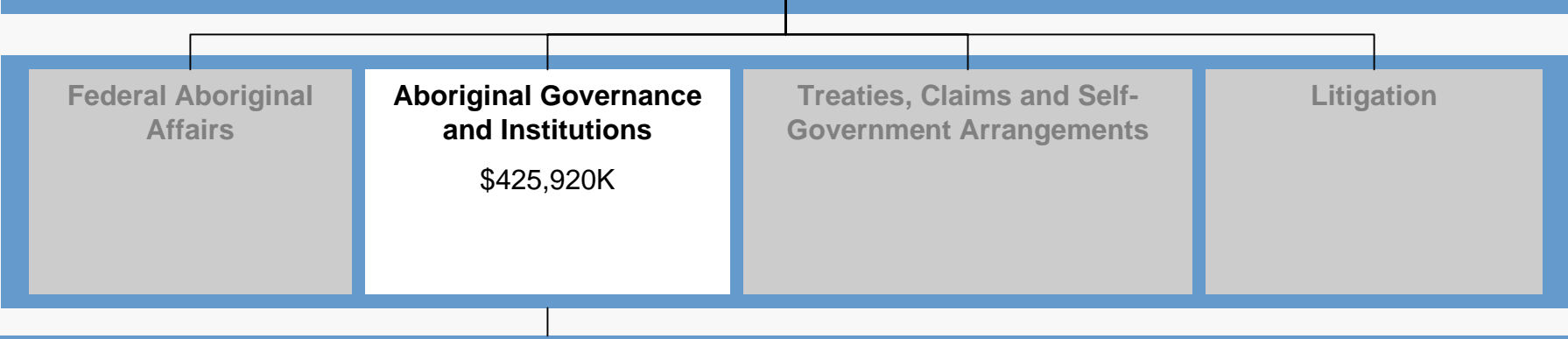
- ■ ■ Response to Supreme Court of Canada Powley Decision (EC) \$128K
- ■ ■ Aboriginal Representative Organization Program (AROP) (PCH) \$6,833K
- ■ ■ Aboriginal Women's Program (AWP) (PCH) \$2,425K
- ■ ■ Translation Bureau: Terminology (PWGSC) \$48K
- ■ ■ Biodiversity Convention Office and Access to Genetic Resources and Benefit Sharing (EC) \$408K
- ■ ■ Gathering Strength – Institutions (INAC) \$500K
- ■ ■ Aboriginal Representative Organizations (INAC) \$682K
- ■ ■ Federal Interlocutor's Program (INAC) \$13,204K
- ■ ■ Indian Government Support (INAC) \$2,322K

**First Nations
Governance**
\$ 393,293K




- ■ ■ Band Advisory Services (INAC) \$2,032K
- ■ ■ Band Employee Benefits (INAC) \$62,743K
- ■ ■ Band Governance (INAC) \$2,795K
- ■ ■ Band Support Funding (INAC) \$194,833K
- ■ ■ Gathering Strength – Governance (INAC) \$13,375K
- ■ ■ Management Support (INAC) \$1,469K
- ■ ■ Consultation and Policy Development – Governance (INAC) \$40,478K
- ■ ■ Indian/Inuit Management Development (INAC) \$30,787K
- ■ ■ Tribal Council Funding (INAC) \$44,781K

Governance and Relationships

Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship

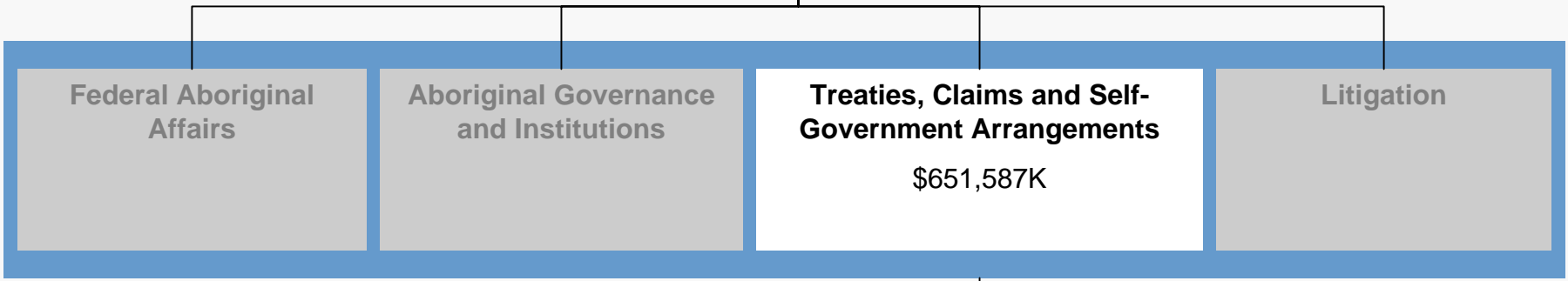


Specialized Aboriginal Organizations
\$ 6,077K

-  Claims Implementation – Contribution (INAC) \$1,034K
-  Inuit Counselling in the South (INAC) \$80K
-  Targeted Institutional Support (INAC) \$4,963K

Governance and Relationships

Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship



Comprehensive Claims
\$255,778K

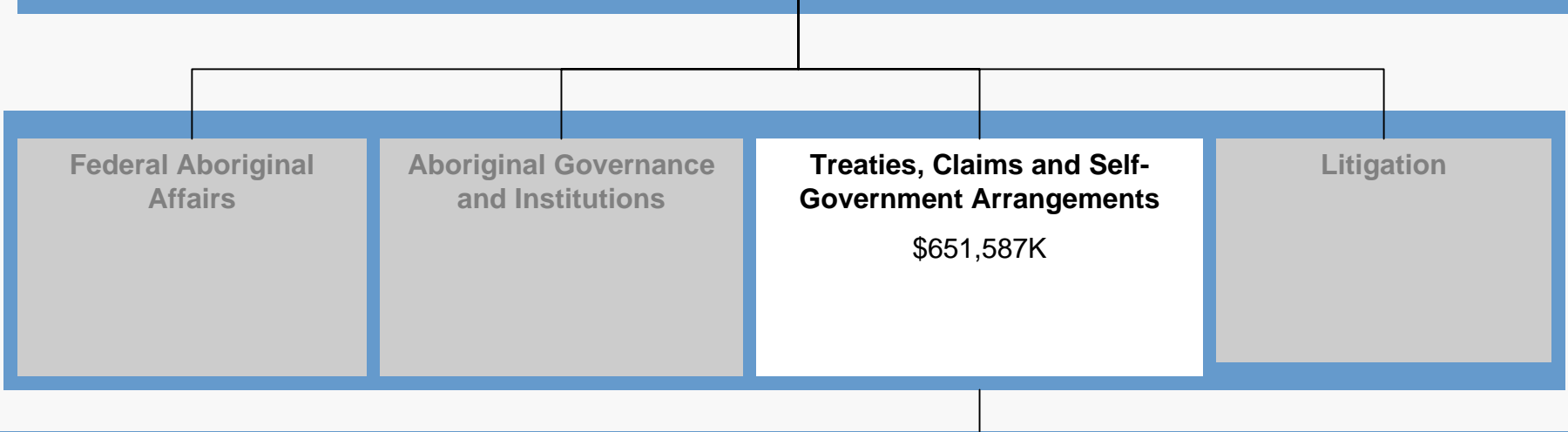
- ▣▣ Modern Treaty Negotiations and Implementation (EC) \$432K
- ▣▣ Comprehensive Land Claims Negotiations (INAC) \$33,578K
- ▣▣ Establishment of Comprehensive Claims (INAC) \$4,093K
- ▣▣ Comprehensive Land Claims Settlements (Grants) (INAC) \$190,874K
- ▣▣ Enrolment and Ratification Activities (INAC) \$50K
- ▣▣ Interim Agreements (INAC) \$3,210K
- ▣▣ Loans to Native Claimants – Comprehensive (INAC) \$0 K
- ▣▣ Negotiation Preparedness (INAC) \$14,157K
- ▣▣ Negotiation of Implementation Agreements (INAC) \$9,109K
- ▣▣ Acquisitions: Procurement Strategy for Aboriginal Businesses (PSAB) Program, and ratified Comprehensive Land Claim Agreements (CLCAs) (PWGSC) \$275K

Self-Government
\$135,160K

- ▣▣ Self-government negotiations (IC) \$15K
- ▣▣ Consultation and Policy Development - Self-Government Negotiations (INAC) \$70K
- ▣▣ Gathering Strength - Self Government Negotiations (INAC) \$13,441K
- ▣▣ Resource Development (INAC) \$817K
- ▣▣ Self-Government Negotiations (INAC) \$59,404K
- ▣▣ Self-Government Negotiations Support Funding (INAC) \$3,072K
- ▣▣ Support to Co-operative Relationships (INAC) \$3,036K
- ▣▣ Targeted Governance Support (INAC) \$55,305K

Governance and Relationships

Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship



Specific Claims
\$207,782K

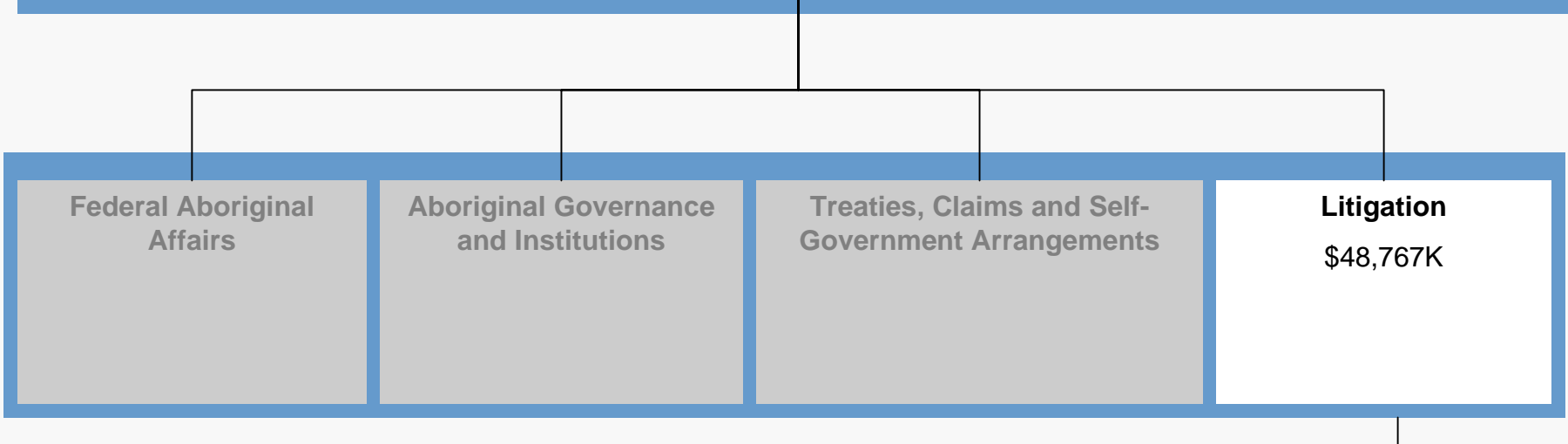
- Establishment of Claim - Specific/Special (INAC) \$4,093K
- Loans to Native Claimants - Specific, Special (INAC) \$0 K
- Policy Engagement (INAC) \$5,587K
- Special Claims – Settlements (INAC) \$1,050K
- Specific and Special Claims (INAC) \$12,930K
- Specific Claims – Settlements (INAC) \$184,122K

Historic Treaties
\$52,867K

- Marshall Response Initiative (DFO) \$49,750K
- Exploratory Treaty Tables (INAC) \$274K
- Treaty Commissions (INAC) \$2,843K

Governance and Relationships

Sound Aboriginal governance and support of institutional capacity and clarification of the respective roles in the relationship



Settlements and Awards
\$20,748K

- Aboriginal Affairs Portfolio (DOJ) \$8,962K
- Aboriginal Affairs Portfolio: Management of Aboriginal Litigation (DOJ) \$2,573K
- Aboriginal Affairs Portfolio: Management of Métis Litigation (DOJ) \$2,078K
- Out of Court Settlements (INAC) \$7,135K

Legal Services/ Operations
\$28,019K

- Litigation Support (INAC) \$28,019K

List of Departments, Agencies & Crown Corporations

Acronym	Organization	Acronym	Organization
AAFC	Agriculture and Agri-Food Canada	NRCan	Natural Resources Canada
BDC	Business Development Bank of Canada	OCI	Office of the Correctional Investigator
CAFC	Canada Firearms Centre	OIRSC	Office of Indian Residential Schools Canada
CBC	Canadian Broadcasting Corporation	PCH	Canadian Heritage
CCA	Canada Council for the Arts	PCA	Parks Canada
CMHC	Canada Mortgage and Housing Corporation	PCO	Privy Council Office
CRA	Canada Revenue Agency	PHAC	Public Health Agency of Canada
CSC	Correctional Services Canada	PSEPC	Public Safety and Emergency Preparedness Canada
DFO	Fisheries and Oceans Canada	PWGSC	Public Works and Government Services Canada
DND	National Defence	RCMP	Royal Canadian Mounted Police
DOJ	Justice Canada	SSHRC	Social Sciences and Humanities Research Council of Canada
EC	Environment Canada	StatsCan	Statistics Canada
FAC	Foreign Affairs Canada	SWC	Status of Women Canada
FIN	Finance Canada	TBS	Treasury Board of Canada Secretariat
HC	Health Canada	Telefilm Canada	Telefilm Canada
HRSDC	Human Resources and Skills Development Canada		
IC	Industry Canada		
INAC	Indian and Northern Affairs Canada		
LAC	Library and Archives Canada		

Canada 