Alberta Lottery Fund — Quick Facts

What is the Alberta Lottery Fund?

- The Alberta Lottery Fund is the government's share of net proceeds from VLTs, slot machines, and ticket lotteries.
- Alberta Lottery Fund expenditures are voted on in the Legislature and support programs, projects and foundations administered by various ministries.
- The Ministry of Gaming oversees the Alberta Lottery Fund budget and administers certain lottery-funded programs.

How is the Alberta Lottery Fund administered?

- The Alberta Lottery Fund receives net gaming and lottery revenue.
- The government's share of gaming and lottery revenue is fully disclosed.
- The use of lottery dollars is transparent, allowing Albertans to know how lottery dollars are spent.

Alberta Lottery Fund initiatives

- Thousands of volunteer, public and community-based initiatives are funded annually.
- Examples: community facilities, libraries, museums, sports and athletic events, agricultural societies, major exhibitions, arts and culture groups, wildlife and conservation projects, public athletic facilities, seniors' groups, recreation, tourism, and historical resources.
- Types of public initiatives funded include infrastructure projects, school and health facility construction, and seniors' facility upgrades.

Alberta Lottery Fund revenue (2006/2007 estimate)

Alberta Lottery Fund sources:

	TOTAL	\$ 1.306 billion
\triangleright	Operating expenses	\$ 177.3 million
\succ	Subtotal	\$ 1.483 billion
\triangleright	Lottery fund interest	\$ 6.0 million
\triangleright	Ticket lotteries	\$ 187.5 million
\triangleright	Slot machines	\$ 680.5 million
\triangleright	VLTs	\$ 609.5 million

Lottery funded grant guidelines

- Lottery-funded grants are provided to initiatives that support and encourage self-reliance among Albertans and their communities.
- Care is taken to ensure funding is distributed fairly throughout the province and is granted to local sustainable projects.
- Funds are dispersed in a way that contributes to the quality of life in Alberta and are reinvested in communities to support volunteers.
- Audit systems are in place to ensure organizations use lottery dollars for approved projects.

For examples of projects funded by the Alberta Lottery Fund, visit the <u>"Who Benefits – Searchable Database"</u> available on the Alberta Lottery Fund's website at <u>www.albertalotteryfund.ca</u>.

Alberta Lottery Fund revenue distribution

(Estimates for 2006/2007)

Lottery Fund dollars are distributed in two ways – through allocations to specific ministries, and through those ministries to public initiatives, foundations and grant programs:

1) Lottery funds are committed to initiatives administered through

14 ministries:					
\triangleright	Advanced Education	\$	37.0 million		
\triangleright	Agriculture, Food and Rural	\$	22.2 million		
	Development				
\triangleright	Children's Services	\$	49.5 million		
\triangleright	Community Development	\$	95.4 million		
\succ	Economic Development	\$	14.9 million		
\triangleright	Education	\$	129.1 million		
\succ	Environment	\$	0.5 million		
\triangleright	Finance	\$	116.5 million		
\succ	Gaming	\$	197.5 million		
\triangleright	Health and Wellness	\$	362.8 million		
\triangleright	Human Resources and Employment	\$	12.8 million		
\triangleright	Infrastructure and Transportation	\$	175.0 million		
\triangleright	Innovation and Science	\$	67.0 million		
\triangleright	Municipal Affairs	\$	26.0 million		
	TOTAL FUNDING	\$	1.306 billion		

Note: All Alberta Lottery Fund expenditures are used to support programs, foundations, special projects, and initiatives administered by the various ministries.

2) Various key foundations and granting programs receive funding from the Alberta Lottery Fund. These foundations and programs are directly responsible for administration and granting decisions related to projects within their mandate:

Administered through the Ministry of Gaming (2006/2007):

	SUBTOTAL	\$ 68.5 million
\succ	Community Initiatives Program	\$ 30.0 million
	Program (CFEP)	
\succ	Community Facility Enhancement	\$ 38.5 million

Administered through the Ministry of Community Development (2006/2007):

	TOTAL	\$	163.9 million		
	SUBTOTAL	\$	95.4 million		
\triangleright	2006 Centennial Grants	\$ 35.0 million			
\triangleright	Wild Rose Foundation	\$	8.1 million		
	Wildlife Foundation				
\triangleright	Alberta Sport, Recreation, Parks and		\$ 20.4 million		
	Multiculturalism Education Fund				
\triangleright	Human Rights, Citizenship and	\$	1.5 million		
	Foundation				
\triangleright	Alberta Historical Resources	\$	7.8 million		
\succ	Alberta Foundation for the Arts	\$	22.1 million		
۶	Hosting Major Athletic Events	\$	0.5 million		
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Note: The amounts of the foundations and granting programs above are included in the \$1.306 billion total. Visit the <u>"Where the Money</u> <u>Goes"</u> page on the Alberta Lottery Fund website at <u>www.albertalotteryfund.ca</u> for a Summary of Payments.



www.albertalotteryfund.ca