



**2002-03  
Interim Supply  
Estimates**

**Offices of the Legislative Assembly,  
Government and Lottery Fund**







ALBERTA

**2002-03**  
**Interim Supply**  
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Government and Lottery Fund**

Presented by the Honourable Patricia L. Nelson  
Minister of Finance  
in the Legislative Assembly of Alberta  
March 2002



2002-03 INTERIM SUPPLY ESTIMATES  
OFFICES OF THE LEGISLATIVE ASSEMBLY, GOVERNMENT AND LOTTERY FUND

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## **PREFACE**

The *2002-03 Interim Supply Estimates* show the spending authorization requested by the Offices of the Legislative Assembly and the departments of the Government of Alberta to support their operations for two months ending May 31, 2002.

Before that date, it is anticipated that spending authorization will have been provided for the entire fiscal year ending March 31, 2003.

The **Schedule of Interim Supply Amounts to be Voted** is excerpted from the *Appropriation (Interim Supply) Act, 2002*. The Legislative Assembly will be asked to appropriate spending authority from the General Revenue and Lottery Funds to the Offices of the Legislative Assembly and to the departments of the Government of Alberta.

**Amounts to be Voted** are categorized as:

- operating expense, which includes expenses such as salaries, supplies, grants, amortization of capital assets and debt servicing costs
- capital investment, which includes the acquisition of land, buildings, equipment, highways, bridges, dams and other capital assets
- non-budgetary disbursements, which include the exchange of cash for another form of asset
- Lottery Fund payments.





**SCHEDULE OF INTERIM SUPPLY AMOUNTS TO BE VOTED**  
for the Fiscal Year ending March 31, 2003

<b>VOTE</b>	<b>Amount</b>
	<b>\$</b>
<b>LEGISLATIVE ASSEMBLY</b>	
<b>SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	
Operating Expense .....	<b>8,735,000</b>
<b>OFFICE OF THE AUDITOR GENERAL</b>	
Operating Expense and Capital Investment .....	<b>2,700,000</b>
<b>OFFICE OF THE OMBUDSMAN</b>	
Operating Expense .....	<b>400,000</b>
<b>OFFICE OF THE CHIEF ELECTORAL OFFICER</b>	
Operating Expense .....	<b>500,000</b>
<b>OFFICE OF THE ETHICS COMMISSIONER</b>	
Operating Expense .....	<b>95,000</b>
<b>OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER</b>	
Operating Expense .....	<b>805,000</b>
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Amount of Operating Expense or Operating Expense and Capital Investment to be voted under Section 1 (1) of the <i>Appropriation (Interim Supply) Act, 2002</i> .....	<b>13,235,000</b>
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<b>GOVERNMENT</b>	
<b>ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT</b>	
Operating Expense .....	<b>11,005,000</b>
<b>AGRICULTURE, FOOD AND RURAL DEVELOPMENT</b>	
Operating Expense and Capital Investment .....	<b>102,155,000</b>
<b>CHILDREN'S SERVICES</b>	
Operating Expense .....	<b>121,930,000</b>
<b>COMMUNITY DEVELOPMENT</b>	
Operating Expense and Capital Investment .....	<b>125,310,000</b>
<b>ECONOMIC DEVELOPMENT</b>	
Operating Expense .....	<b>8,565,000</b>
<b>ENERGY</b>	
Operating Expense and Capital Investment .....	<b>40,525,000</b>
<b>ENVIRONMENT</b>	
Operating Expense and Capital Investment .....	<b>34,140,000</b>

**SCHEDULE OF INTERIM SUPPLY AMOUNTS TO BE VOTED**  
for the Fiscal Year ending March 31, 2003

VOTE	Amount
	\$
<b>EXECUTIVE COUNCIL</b>	
Operating Expense .....	3,765,000
<b>FINANCE</b>	
Operating Expense and Capital Investment .....	15,325,000
Non-Budgetary Disbursements .....	15,260,000
<b>GAMING</b>	
Operating Expense .....	51,115,000
Lottery Fund Payments .....	234,685,000
<b>GOVERNMENT SERVICES</b>	
Operating Expense and Capital Investment .....	48,945,000
<b>HEALTH AND WELLNESS</b>	
Operating Expense and Capital Investment .....	1,529,985,000
<b>HUMAN RESOURCES AND EMPLOYMENT</b>	
Operating Expense and Capital Investment .....	318,435,000
<b>INFRASTRUCTURE</b>	
Operating Expense and Capital Investment .....	279,530,000
<b>INNOVATION AND SCIENCE</b>	
Operating Expense and Capital Investment .....	64,000,000
<b>INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS</b>	
Operating Expense .....	1,825,000
<b>JUSTICE</b>	
Operating Expense and Capital Investment .....	47,240,000
<b>LEARNING</b>	
Operating Expense and Capital Investment .....	588,420,000
Non-Budgetary Disbursements .....	27,125,000
<b>MUNICIPAL AFFAIRS</b>	
Operating Expense and Capital Investment .....	65,480,000
<b>REVENUE</b>	
Operating Expense and Capital Investment .....	6,845,000
<b>SENIORS</b>	
Operating Expense and Capital Investment .....	47,620,000

**SCHEDULE OF INTERIM SUPPLY AMOUNTS TO BE VOTED**  
for the Fiscal Year ending March 31, 2003

<b>VOTE</b>	<b>Amount</b>
	<b>\$</b>
<b>SOLICITOR GENERAL</b>	
Operating Expense and Capital Investment .....	<b>46,510,000</b>
<b>SUSTAINABLE RESOURCE DEVELOPMENT</b>	
Operating Expense and Capital Investment .....	<b>101,915,000</b>
<b>TRANSPORTATION</b>	
Operating Expense and Capital Investment .....	<b>139,000,000</b>
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Amount of Operating Expense or Operating Expense and Capital Investment to be voted under Section 1(2) of the <i>Appropriation (Interim Supply) Act, 2002</i> .....	<b>3,799,585,000</b>
Amount of Non-Budgetary Disbursements to be voted under Section 2 of the <i>Appropriation (Interim Supply) Act, 2002</i> .....	<b>42,385,000</b>
Amount of Lottery Fund Payments to be voted under Section 3 of the <i>Appropriation (Interim Supply) Act, 2002</i> .....	<b>234,685,000</b>



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