

2006-2007 HEALTH AUTHORITY ALLOCATIONS

Budget 2006

(\$000s)

<u>Health Authority</u>	<u>2005-2006 Forecast Comparable Base</u>	<u>2006-2007 Global Allocation</u>	<u>\$ Change from 2005-2006</u>	<u>% Change from 2005-2006</u>
Region 1 Chinook Regional Health Authority	251,864	270,402	18,538	7.4 %
Region 2 Palliser Health Authority	140,547	152,227	11,680	8.3 %
Region 3 Calgary Health Region	1,889,891	2,044,746	154,855	8.2 %
Region 4 David Thompson Regional Health Authority	445,146	481,149	36,003	8.1 %
Region 5 East Central Health	179,890	195,134	15,244	8.5 %
Region 6 Capital Health	2,002,057	2,156,690	154,633	7.7 %
Region 7 Aspen Regional Health Authority	195,256	212,497	17,241	8.8 %
Region 8 Peace Country Health	181,034	196,858	15,824	8.7 %
Region 9 Northern Lights Health Region	69,554	76,840	7,286	10.5 %
Subtotal	5,355,239	5,786,543	431,304	8.1 %
Alberta Cancer Board	239,476	255,909	16,433	6.9 %
Alberta Mental Health Board	42,450	44,943	2,493	5.9 %
TOTAL	5,637,165	6,087,395	450,230	8.0 %