

2006/2007 Health Authority Global Funding

6.0% Increase - No Formula (1)

	2005/06 Comparable Base (\$'000)			4% Inflation		Population Grow		PWS (3)	2006/07 TOTAL	change
	Forecast	Adjustment (2)	Base	%	\$000	%	\$000	\$000	\$000	%
1 Chinook	251,864		251,864	4.0	10,075	0.9	2,264	0	264,203	4.9
2 Palliser	140,548		140,548	4.0	5,622	1.7	2,322	0	148,491	5.7
3 Calgary	1,889,890	-237,210	1,652,680	4.0	66,107	2.4	40,308	251,271	2,010,366	6.4
4 David Thompson	445,146		445,146	4.0	17,806	1.6	6,914	0	469,866	5.6
5 East Central	179,890	-9,200	170,690	4.0	6,828	2.4	4,134	9,300	190,952	6.1
6 Capital	2,002,057	-263,017	1,739,040	4.0	69,562	1.3	22,958	284,516	2,116,075	5.7
7 Aspen	195,257	500	195,757	4.0	7,830	1.8	3,471	0	207,058	6.0
8 Peace Country	181,033	500	181,533	4.0	7,261	1.9	3,467	0	192,261	6.2
9 Northern Lights	69,554	500	70,054	4.0	2,802	3.5	2,437	0	75,293	8.3
Sub-Total	5,355,239	-507,927	4,847,312	4.0	193,892	1.8	88,274	545,087	5,674,565	6.0
Cancer Board	239,476		239,476	4.0	9,579	1.9	4,482	2,350	255,887	6.9
MH Board	42,450		42,450	4.0	1,698	1.9	795	0	44,943	5.9
GLOBAL TOTAL	5,637,165		5,129,238	4.0	205,170	1.8	93,551	547,437	5,975,395	6.0

- (1) **No formula** - only inflation (4%) and population growth (residual new funding distributed by differential population growth across regions) applied to 2005/06 comparable base funding. PWS funding calculated separately.
- (2) **Base Adjustments** - PWS funding for three regions is removed from the base (calculated separately), and a special northern allowance of \$0.5 million provided to the three northern regions.
- (3) **Province Wide Services** - line budget projections were developed by AHW based on latest service levels. ACB funding of \$2.35 million in PWS column is for cancer clinic support costs in rural RHAs.

March 22, 2006
 Corporate Operations
 Alberta Health and Wellness