

Other Information

Ministry of Community Development Statements of Write-Offs for the Year Ended March 31, 2005

The Following Information is Unaudited

The following statement has been prepared pursuant to Section 23 of the *Financial Administration Act*. This statement includes all write-offs made or approved during the fiscal period.

Write-offs	
Accounts Receivable	\$ 3,220
	<hr/>
Total write-offs	\$ 3,220
	<hr/> <hr/>

Acts Administered by Community Development

Community Development is responsible for a wide array of acts that have a direct impact on quality of life in Alberta. Below is a list of all acts administered by Community Development. If you would like to review these acts in more detail, they are included on the Ministry's website (http://www.cd.gov.ab.ca/all_about_us/legislation/index.asp). You can also contact the Ministry by phone (780-427-6530) or e-mail (comdev.communications@gov.ab.ca).

Name of Act	Description
<i>Alberta Centennial Medal Act</i>	Establishes the Centennial Medal and the process to award medals to outstanding Albertans who have made significant contributions to society
<i>Alberta Foundation for the Arts Act</i>	Establishes the Foundation with its mandate to promote arts development
<i>Alberta Sport, Recreation, Parks and Wildlife Foundation Act</i>	Establishes the Foundation with its mandate to develop and maintain sport, parks and recreation programs, facilities and services
<i>Amusements Act</i>	Provides for licenses for screening motion pictures, classification of films and prohibits access of minors to adult videos
<i>Emblems of Alberta Act</i>	Establishes provincial emblems and governs the reproduction and use of the emblems
<i>First Nations Sacred Ceremonial Objects Repatriation Act</i>	Provides the mechanism for the repatriation of First Nations sacred objects
<i>Foreign Cultural Property Immunity Act</i>	Provides for immunity from seizure of foreign cultural property in Alberta
<i>Glenbow-Alberta Institute Act</i>	Enables the Glenbow Alberta institute to hold and administer grants, and to foster historical, cultural and scientific activities in Alberta
<i>Government House Act</i>	Establishes the Foundation and sets out its mandate to preserve and promote Government House
<i>Historical Resources Act</i>	Provides for the use and protection of historic resources; establishes the Historic Resources Fund and the Alberta Historical Resources Foundation
<i>Holocaust Memorial Day and Genocide Remembrance Act</i>	Establishes Yom ha-Shoah – Holocaust Memorial Day

Name of Act	Description
<i>Human Rights, Citizenship and Multiculturalism Act</i>	Provides for Heritage Day and establishes the Human Rights Commission and the Human Rights, Citizenship and Multiculturalism Education Fund; prohibits discrimination on specific grounds
<i>Libraries Act</i>	Provides for library boards and library system boards to provide services to the public
<i>Provincial Parks Act</i>	Provides for the establishment, maintenance and regulation of parks and recreation areas
<i>Queen Elizabeth II Golden Jubilee Recognition Act</i>	Establishes special awards and scholarships that honour Alberta youth in recognition of the Queen's Golden Jubilee
<i>Recreation Development Act</i>	Provides for promoting and encouraging the orderly development of recreational activities and facilities
<i>Wild Rose Foundation Act</i>	Establishes the Foundation and sets out its mandate of providing grants for volunteer non-profit organizations and to promote charitable and humanitarian activities
<i>Wilderness Areas, Ecological Reserves, Natural Areas and Heritage Rangelands Act</i>	Provides for wilderness areas or ecological reserves; establishes the Advisory Committee on Wilderness Areas and Ecological Reserves
<i>Willmore Wilderness Park Act</i>	Establishes the Willmore Wilderness Park

Performance Measures' Results at a Glance

Performance Measure	2003-04 Results	2004-05 Results	Target
Goal 1 – Support individuals, organizations and communities in the development of their capacity to participate in, and contribute to, activities in the areas of the arts, sport and recreation, libraries and the voluntary sector.			
M 1.a Level of community volunteerism by adult Albertans	68.3%	66.5%	73%
M 1.b Participation in sport and recreational activities by adult Albertans	80.4%	83.4%	85%
M 1.c Usage of public library services by adult Albertans	51.2%	50.2%	54%
M 1.d Participation in arts and cultural activities by adult Albertans	85.5%	87.2%	90%
M 1.e Customer satisfaction with community development services	96.8%	98.4%	99%
M 1.f Impact of the support provided by the Alberta Film Development Program:			
(i) Number of film production employment opportunities for Albertans	3,241	3,505	2,950
(ii) Value of film production by Albertans in Alberta (\$ millions)	\$54.6	\$67.4	\$56
Goal 2 – Support people in having an opportunity to participate in the social, economic and cultural life of the province without discrimination.			
M 2.a Adult Albertans' perception of the effectiveness of human rights protection in Alberta	84.8%	87.6%	86%
Goal 3 – Preserve, protect, present, research and promote appreciation for Alberta's historical resources and culture and provide opportunities for heritage tourism.			
M 3.a Satisfaction of visitors with experiences at provincial historic sites, museums and interpretive centres	97.7%	97.7%	99%
M 3.b Knowledge gained of Alberta history by visitors to provincial historic sites, museums and interpretive centres	90.1%	90.6%	90%
M 3.c Economic impact of provincial historic sites, museums and interpretive centres (\$ millions):			
(i) Value-added impact	\$49.7	n/a*	\$55
(ii) Taxation revenue returned to three levels of government	\$22.1	n/a*	\$22
Goal 4 – Maintain Alberta's provincial parks and protected areas to preserve the province's natural heritage and provide opportunities for heritage appreciation, outdoor recreation and heritage tourism.			
M 4.a Satisfaction of visitors with experiences at provincial parks and recreation areas**	90.4%	90.9%	To be determined

* Results lag one year behind the reporting year due to the complexity of data collection

**A target of 91% was set in the Community Development 2005-08 Business Plan.

Performance Measures' Data Sources and Methodology

Goal 1

Support individuals, organizations and communities in the development of their capacity to participate in, and contribute to, activities in the areas of the arts, sport and recreation, libraries and the voluntary sector.

Community Development Survey of Albertans

(Measures: 1.A, 1.B, 1.C, 1.D, 2.A)

Research Innovations Inc. conducted this annual province-wide telephone survey of 1,000 adult Albertans. The survey used a random sample stratified by age group, gender and geographic location, to be representative of Alberta's population. All interviews were conducted in January 2005 by trained and experienced interviewers. Question order was randomly rotated to minimize potential question order bias. Interviews were monitored while in progress, and 10 per cent of each interviewer's work was directly monitored. The response rate was 51.9 per cent. Data were analyzed with STATXP software, and the margin of error is +/- 3.2 per cent at the 95 per cent confidence level.

Client Service Reporting System

(Measure: 1.E)

The Client Service Reporting System is a project-based system that includes data from projects delivered through the Ministry's regional offices to communities across the province. Clients include community leaders, members of community organizations and government representatives. Clients receiving services in excess of three hours of project time are surveyed. Evaluation forms are distributed at the close of service delivery in either hard copy or through electronic transmission (i.e., fax or e-mail). The completed questionnaires are returned in an envelope that has been sealed by a volunteer from the client group or are returned electronically to the regional office. Regional coordinators verify that the data in the system accurately reflects the information from the client satisfaction summary. A weighting factor, based on the evaluations returned by region, is applied to calculate the overall satisfaction level. Overall satisfaction is based on the top two combined response categories of a six point rating scale with the response categories: "very satisfied," "satisfied," "slightly satisfied," "slightly dissatisfied," "dissatisfied" and "very dissatisfied." Over 930 evaluation forms were collected from April 1, 2004 to March 31, 2005. The response rate was 94.7 per cent.

Film Production Statistics

(Measures: 1.F (i & ii))

Film production companies approved for funding under the Alberta Film Development Program submit a film production report to the Ministry for each production satisfactorily completed. The film production report is reviewed and verified by the Ministry in accordance with the grant guidelines. Source data from the film production report is entered into an internal database, and then reports are generated with the count of the film production employment opportunities for Albertans and the dollar value of film production by Albertans in Alberta. Data for a production are included in the fiscal year that the grant was paid or accrued. Reporting may occur in a different fiscal year than the year in which the bulk of production work takes place due to project completion times crossing

the reporting year and influencing results for the following year. The production report includes a video copy of the finished production; appropriate financial statements (audit or review engagement) with clear schedules outlining Alberta expenses; a list of all personnel engaged in the project, including job titles and residency; and a confirmation that the applicant and the production meet all eligibility requirements for the program. Productions with budgets over \$500,000 require audited financial statements with an audited Alberta cost schedule outlining expenses incurred in Alberta. Productions with budgets less than \$500,000 require a Review Engagement Report.

Goal 2

Support people in having an opportunity to participate in the social, economic and cultural life of the province without discrimination.

Community Development Survey of Albertans

(Measures: 1.A, 1.B, 1.C, 1.D, 2.A)

Research Innovations Inc. conducted this annual province-wide telephone survey of 1,000 adult Albertans. The survey used a random sample stratified by age group, gender and geographic location, to be representative of Alberta's population. All interviews were conducted in January 2005 by trained and experienced interviewers. Question order was randomly rotated to minimize potential question order bias. Interviews were monitored while in progress, and 10 per cent of each interviewer's work was directly monitored. The response rate was 51.9 per cent. Data were analyzed with STATXP software, and the margin of error is +/- 3.2 per cent at the 95 per cent confidence level.

Goal 3

Preserve, protect, present, research and promote appreciation for Alberta's historical resources and culture and provide opportunities for heritage tourism.

Heritage Facilities Visitor Survey - Non-local and Local Residents

(Measures: 3.A and 3.B are based on the 2004 survey)

(Measures: 3.C (i) and (ii) are based on the 2003 survey)

Surveys were conducted with independent visitors at the 17 provincial historic sites, museums and interpretive centres. Independent visitors do not include school groups, tours or other groups; after-hours visitors to facilities; people attending education programs; or visitors attending facilities for special functions. A multi-stage, stratified systematic random sample was used and each facility was sampled independently. Trained Ministry field staff conducted the survey, and a private research firm (Infact Research and Consulting Inc.) supervised and coordinated surveying and analyzed the results according to a standard set of procedures. In total, more than 5,800 interviews were processed. Overall results were determined using the top two combined response categories of a five point rating scale for the categories: "excellent," "good," "neither good nor poor," "poor," and "very poor." Over 99 per cent of the respondents answered the satisfaction and the knowledge gained questions. The sample was based on two seasons, winter 2003-04 and summer 2004. Winter data were collected the previous year, from September 2002 to May 2003, and adjusted to represent the winter of 2003-04. Surveying during winter is conducted on an occasional basis only, as the winter period makes up a relatively small proportion of visitation. Summer data were collected from May to September 2004. The margin of error is +/- 1.3 per cent at the 95 per cent confidence level.

Demand Economic Impact Model (DEIM)

(Measures: 3.C (i) and (ii))

Econometric Research Ltd. was contracted to apply the DEIM model to estimate the level of economic activity created by the operation of the Ministry's provincial historic sites, museums and interpretive centres. Economic activity included the direct operational expenditures, incremental visitor expenditures (based on information from the 2003-04 Heritage Facilities Visitor Survey) and the significant indirect benefits for the local and provincial economies. The value-added impact and taxation returned to municipal, provincial and federal government were measured and reported separately to assist in evaluating associated economic benefits. Taxes generated (e.g., income taxes, GST, liquor and tobacco taxes, room taxes, etc.) were attributed to the level of government receiving them. For example, the federal government receives the proceeds from the GST, the provincial government receives the room taxes and the local government receives property and business taxes.

Goal 4

Maintain Alberta's provincial parks and protected areas to preserve the province's natural heritage and provide opportunities for heritage appreciation, outdoor recreation and heritage tourism.

Parks and Protected Areas Visitor Satisfaction Survey

(Measure: 4.A)

The survey included a representative cross-section of 106 provincial parks or recreation area campgrounds according to size (visitation) and geography. Only automobile accessible campgrounds where visitation is greater than 1,050 occupied campsite nights were included. A random sample of adult campers is surveyed at approximately 35 campgrounds per year on a three-year rotational cycle. Although 36 campgrounds were identified to be surveyed in 2004-05, two campgrounds were excluded from the analysis due to inadequate sample size and two campgrounds did not participate. Overall results are determined through the top two combined response categories of a five point rating scale for the categories: "very satisfied," "satisfied," "neutral," "dissatisfied," and "very dissatisfied." More than 3,100 responses were collected from May to September 2004. Results were calculated with Statistical Analysis System software. The margin of error is +/-1.6 per cent at the 95 per cent confidence level.

Alphabetical List of Entities' Financial Statements in Ministry 2004-05 Annual Reports

Entities included in the consolidated government reporting entity

<i>Ministry, Department, Fund or Agency</i>	<i>Ministry Annual Report</i>
Agriculture Financial Services Corporation ¹	Agriculture, Food and Rural Development
Alberta Alcohol and Drug Abuse Commission	Health and Wellness
Alberta Capital Finance Authority	Finance
Alberta Energy and Utilities Board	Energy
Alberta Foundation for the Arts	Community Development
Alberta Gaming and Liquor Commission	Gaming
Alberta Government Telephones Commission	Finance
Alberta Heritage Foundation for Medical Research Endowment Fund	Finance
Alberta Heritage Savings Trust Fund	Finance
Alberta Heritage Scholarship Fund	Finance
Alberta Heritage Science and Engineering Research Endowment Fund	Finance
Alberta Historical Resources Foundation	Community Development
Alberta Insurance Council	Finance
Alberta Pensions Administration Corporation	Finance
Alberta Petroleum Marketing Commission	Energy
Alberta Research Council Inc.	Innovation and Science
Alberta Risk Management Fund	Finance
Alberta School Foundation Fund	Education
Alberta Science and Research Authority	Innovation and Science
Alberta Securities Commission	Finance
Alberta Social Housing Corporation	Seniors and Community Supports
Alberta Sport, Recreation, Parks and Wildlife Foundation	Community Development
Alberta Treasury Branches	Finance
ATB Investment Services Inc.	Finance
Child and Family Services Authorities:	Children's Services
Calgary and Area Child and Family Services Authority	
Central Alberta Child and Family Services Authority	
East Central Alberta Child and Family Services Authority	
Edmonton and Area Child and Family Services Authority	
North Central Alberta Child and Family Services Authority	
Northeast Alberta Child and Family Services Authority	
Northwest Alberta Child and Family Services Authority	
Southeast Alberta Child and Family Services Authority	
Southwest Alberta Child and Family Services Authority	
Metis Settlements Child and Family Services Authority	
Credit Union Deposit Guarantee Corporation	Finance
Crop Reinsurance Fund of Alberta ¹	Agriculture, Food and Rural Development
Department of Agriculture, Food and Rural Development	Agriculture, Food and Rural Development
Department of Children's Services	Children's Services
Department of Community Development	Community Development
Department of Education	Education
Department of Energy	Energy
Department of Finance	Finance
Department of Gaming	Gaming
Department of Health and Wellness	Health and Wellness

¹ The Crop Reinsurance Fund of Alberta was merged into the Agriculture Financial Services Corporation, effective April 1, 2003.

Entities included in the consolidated government reporting entity

Department of Innovation and Science	Innovation and Science
Department of Seniors and Community Supports	Seniors and Community Supports
Department of Solicitor General	Solicitor General
Department of Sustainable Resource Development	Sustainable Resource Development
Environmental Protection and Enhancement Fund	Sustainable Resource Development
Gainers Inc.	Finance
Government House Foundation	Community Development
Historic Resources Fund	Community Development
Human Rights, Citizenship and Multiculturalism Education Fund	Community Development
iCORE Inc.	Innovation and Science
Lottery Fund	Gaming
Ministry of Advanced Education ²	Advanced Education
Ministry of Aboriginal Affairs and Northern Development ²	Aboriginal Affairs and Northern Development
Ministry of Agriculture, Food and Rural Development	Agriculture, Food and Rural Development
Ministry of Children's Services	Children's Services
Ministry of Community Development	Community Development
Ministry of Economic Development ²	Economic Development
Ministry of Education	Education
Ministry of Energy	Energy
Ministry of Environment ²	Environment
Ministry of Finance	Finance
Ministry of Executive Council ²	Executive Council
Ministry of Gaming	Gaming
Ministry of Government Services ²	Government Services
Ministry of Health and Wellness	Health and Wellness
Ministry of Human Resources and Employment ²	Human Resources and Employment
Ministry of Infrastructure and Transportation ²	Infrastructure and Transportation
Ministry of Innovation and Science	Innovation and Science
Ministry of International and Intergovernmental Relations ²	International and Intergovernmental Relations
Ministry of Justice ²	Justice
Ministry of Municipal Affairs ²	Municipal Affairs
Ministry of Restructuring and Government Efficiency ²	Restructuring and Government Efficiency
Ministry of Seniors and Community Supports	Seniors and Community Supports
Ministry of Solicitor General	Solicitor General
Ministry of Sustainable Resource Development	Sustainable Resource Development
N.A. Properties (1994) Ltd.	Finance
Natural Resources Conservation Board	Sustainable Resource Development
Persons with Developmental Disabilities Community Boards:	Seniors and Community Supports
Calgary Region Community Board	
Central Region Community Board	
Edmonton Region Community Board	
Northeast Region Community Board	
Northwest Region Community Board	
South Region Community Board	
Persons with Developmental Disabilities Provincial Board	Seniors and Community Supports
Provincial Judges and Masters in Chambers Reserve Fund	Finance
Supplementary Retirement Plan Reserve Fund	Finance
Victims of Crime Fund	Solicitor General

² Ministry includes only the departments so separate department financial statements are not necessary.

Entities included in the consolidated government reporting entity

Ministry, Department, Fund or Agency

Wild Rose Foundation

Ministry Annual Report

Community Development

Entities not included in the consolidated government reporting entity

Fund or Agency

Alberta Cancer Board
Alberta Foundation for Health Research
Alberta Heritage Foundation for Medical Research
Alberta Heritage Foundation for Science and Engineering Research
Alberta Mental Health Board
Alberta Teachers' Retirement Fund Board
Improvement Districts' Trust Account
Local Authorities Pension Plan
Long-Term Disability Income Continuance Plan - Bargaining Unit
Long-Term Disability Income Continuance Plan - Management,
Opted Out and Excluded
Management Employees Pension Plan
Provincial Judges and Masters in Chambers Pension Plan
Provincial Judges and Masters in Chambers (Unregistered) Pension
Plan
Public Post Secondary Institutions
Public Service Management (Closed Membership) Pension Plan
Public Service Pension Plan
Regional Health Authorities
School Boards
Special Areas Trust Account
Special Forces Pension Plan
Supplementary Retirement Plan for Public Service Managers
Workers' Compensation Board

Ministry Annual Report

Health and Wellness
Innovation and Science
Innovation and Science
Innovation and Science
Health and Wellness
Education
Municipal Affairs
Finance
Human Resources and Employment
Human Resources and Employment

Finance
Finance
Finance

Advance Education
Finance
Finance
Health and Wellness
Education
Municipal Affairs
Finance
Finance
Human Resources and Employment

Government Organization Changes, 2004-05

Ministry	Program/Entity Changes	Previous Location
Advanced Education (formerly part of Learning)	<ul style="list-style-type: none"> < Support for Adult Learning < Public Post Secondary Institutions < Standing Policy Committee on Education and Employment 	<ul style="list-style-type: none"> < Former Learning
Education (formerly part of Learning)	<ul style="list-style-type: none"> < Support for Basic Learning < Alberta School Foundation Fund < Alberta Teachers' Retirement Fund Board < School Boards 	<ul style="list-style-type: none"> < Former Learning
Human Resources and Employment	<ul style="list-style-type: none"> < Immigration 	<ul style="list-style-type: none"> < Former Learning
Infrastructure and Transportation (merger of Infrastructure and Transportation)	<ul style="list-style-type: none"> < Standing Policy Committee on Agriculture and Municipal Affairs 	<ul style="list-style-type: none"> < Agriculture, Food and Rural Development
Restructuring and Government Efficiency (new)	<ul style="list-style-type: none"> < Alberta Corporate Service Centre < Office of the Corporate Chief Information Officer 	<ul style="list-style-type: none"> < Government Services < Innovation and Science
Seniors and Community Supports (formerly Seniors)	<ul style="list-style-type: none"> < Assured Income for the Severely Handicapped < Community Support Systems < Persons with Developmental Disabilities Community Boards: <ul style="list-style-type: none"> Calgary Region Community Board Central Region Community Board Edmonton Region Community Board Northeast Region Community Board Northwest Region Community Board South Region Community Board < Persons with Developmental Disabilities Provincial Board 	<ul style="list-style-type: none"> < Human Resources and Employment < Community Development

Other Merged Ministries

Finance (merger of Finance and Revenue)

Readership Survey

Community Development 2004-05 Annual Report

Thank you for reading the Community Development 2004-05 Annual Report. We hope that you will take a few minutes to complete this readership survey. We are committed to continuous improvement and welcome your feedback and suggestions.

Instructions: Please read each question carefully and circle the rating that best describes your response. If you require more space for your response, please use a separate piece of paper and identify the corresponding question clearly. If you have any questions, or require further clarification, please call Julius Salegio at (780) 427-5961 or send an e-mail to Julius.Salegio@gov.ab.ca

If you would like to be contacted regarding your feedback, please provide your information below.

Name:
 Organization:
 Telephone Number:
 E-mail:

1. Having reviewed and read through the Community Development 2004-05 Annual Report, how would you rate it overall on the following characteristics? Using a scale of one to seven, where ONE is STRONGLY DISAGREE, FOUR is NEUTRAL, and SEVEN is STRONGLY AGREE, do you agree that...*(Please circle only one rating number for each statement.)*

	Strongly Disagree		Neutral		Strongly Agree		
I learned something new about the Ministry by reading this report.....	1	2	3	4	5	6	7
This annual report is easy to read.....	1	2	3	4	5	6	7
This annual report was informative and useful to me.....	1	2	3	4	5	6	7
The report has an appealing format/look	1	2	3	4	5	6	7
I can easily find information that I am looking for.....	1	2	3	4	5	6	7
I plan on using this annual report as a reference.....	1	2	3	4	5	6	7
Overall, this annual report meets my needs as a reader	1	2	3	4	5	6	7

2. What areas or features did you like the most about this annual report?

3. What areas or features would you recommend for further improvement?

Please tear out this survey and fax it to (780) 422-3142 or mail it to Community Development Business Planning and Performance Measurement, 7th Floor, Standard Life Centre, 10405 Jasper Avenue, Edmonton Alberta, Canada, T5J 4R7

