

## Other Information

### Ministry of Community Development Statements of Write-Offs for the Year Ended March 31, 2006

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#### The Following Information is Unaudited:

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The following statement has been prepared pursuant to Section 23 of the *Financial Administration Act*. This statement includes all write-offs made or approved during the fiscal period.

Write-offs	
Accounts Receivable	\$ 9,483
	<hr/>
Total Write-offs	\$ 9,483
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# Acts Administered by Community Development

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Community Development is responsible for a wide array of acts that have a direct impact on quality of life in Alberta. Below is a list of all acts administered by Community Development. If you would like to review these acts in more detail, they are included on the Ministry's website ([http://www.cd.gov.ab.ca/all\\_about\\_us/legislation/index.asp](http://www.cd.gov.ab.ca/all_about_us/legislation/index.asp)). You can also contact the Ministry by phone (780-427-6530) or e-mail ([comdev.communications@gov.ab.ca](mailto:comdev.communications@gov.ab.ca)).

Name of Act	Description
<i>Alberta Centennial Medal Act</i>	Establishes the Centennial Medal and the process to award medals to outstanding Albertans who have made significant contributions to society
<i>Alberta Foundation for the Arts Act</i>	Establishes the Foundation with its mandate to promote arts development
<i>Alberta Sport, Recreation, Parks and Wildlife Foundation Act</i>	Establishes the Foundation with its mandate to develop and maintain sport, parks and recreation programs, facilities and services
<i>Amusements Act</i>	Provides for licenses for screening motion pictures, classification of films and prohibits access of minors to adult videos
<i>Emblems of Alberta Act</i>	Establishes provincial emblems and governs the reproduction and use of the emblems
<i>First Nations Sacred Ceremonial Objects Repatriation Act</i>	Provides the mechanism for the repatriation of First Nations sacred objects
<i>Foreign Cultural Property Immunity Act</i>	Provides for immunity from seizure of foreign cultural property in Alberta
<i>Glenbow-Alberta Institute Act</i>	Enables the Glenbow Alberta institute to hold and administer grants, and to foster historical, cultural and scientific activities in Alberta
<i>Government House Act</i>	Establishes the Foundation and sets out its mandate to preserve and promote Government House
<i>Historical Resources Act</i>	Provides for the use and protection of historic resources; establishes the Historic Resources Fund and the Alberta Historical Resources Foundation
<i>Holocaust Memorial Day and Genocide Remembrance Act</i>	Establishes Yom ha-Shoah – Holocaust Memorial Day

<b>Name of Act</b>	<b>Description</b>
<i>Human Rights, Citizenship and Multiculturalism Act</i>	Provides for Heritage Day and establishes the Human Rights Commission and the Human Rights, Citizenship and Multiculturalism Education Fund; prohibits discrimination on specific grounds
<i>Libraries Act</i>	Provides for library boards and library system boards to provide services to the public
<i>Provincial Parks Act</i>	Provides for the establishment, protection and management of provincial parks and provincial recreation areas
<i>Queen Elizabeth II Golden Jubilee Recognition Act</i>	Establishes special awards and scholarships that honour Alberta youth in recognition of the Queen's Golden Jubilee
<i>Recreation Development Act</i>	Provides for promoting and encouraging the orderly development of recreational activities and facilities
<i>Wild Rose Foundation Act</i>	Establishes the Foundation and sets out its mandate of providing grants for volunteer non-profit organizations and to promote charitable and humanitarian activities
<i>Wilderness Areas, Ecological Reserves, Natural Areas and Heritage Rangelands Act</i>	Provides for the establishment, protection and management of wilderness areas, ecological reserves, natural areas and heritage rangelands
<i>Willmore Wilderness Park Act</i>	Establishes and protects the Willmore Wilderness Park

## Performance Measures: Results at a Glance

Performance Measure	2004-05 Results	2005-06 Results	Target
<b>Goal 1 – Work in collaboration with individuals, organizations and communities to increase local capacity for self-reliance in arts and culture, sport and recreation, libraries and the voluntary sector.</b>			
M 1.a Level of community volunteerism by adult Albertans	66.5%	68.9%	70%
M 1.b Participation in sport and recreational activities by adult Albertans	83.4%	82.4%	84%
M 1.c Usage of public library services by adult Albertans	50.2%	51.7%	53%
M 1.d Participation in arts and cultural activities by adult Albertans	87.2%	88.8%	89%
M 1.e Customer satisfaction with community development services	98.4%	97.7%	99%
M 1.f Impact of the support provided by the Alberta Film Development Program:			
(i) Number of film production employment opportunities for Albertans	3,505	3,852	3,000
(ii) Value of film production by Albertans in Alberta (\$ millions)	\$67.4	\$68.2	\$63
<b>Goal 2 – Increase awareness, understanding and appreciation of multiculturalism and diversity; foster equality and help prevent discrimination so all Albertans have the opportunity to participate in the social, economic and cultural life of the province.</b>			
M 2.a Adult Albertans' perception of how well human rights are protected in Alberta	87.6%	86.7%	86%
<b>Goal 3 – Preserve, protect, present, research and promote appreciation for Alberta's historical resources and culture and provide opportunities for heritage tourism.</b>			
M 3.a Satisfaction of visitors with experiences at provincial historic sites, museums and interpretive centres	97.7%	98.5%	99%
M 3.b Knowledge gained of Alberta history by visitors to provincial historic sites, museums and interpretive centres	90.6%	91.1%	90%
M 3.c Economic impact of provincial historic sites, museums and interpretive centres (\$ millions):			
(i) Value-added impact*	\$55.8	n/a	\$53
(ii) Taxation revenue returned to three levels of government*	\$22.5	n/a	\$21
<b>Goal 4 – Maintain and enhance Alberta's provincial parks and protected areas to preserve the province's natural heritage and provide opportunities for heritage appreciation, outdoor recreation and heritage tourism.</b>			
M 4.a Satisfaction of visitors with experiences at provincial parks and recreation areas	90.9%	91.1%	91%

\*Results lag one year behind the reporting year due to the complexity of data collection.

# Performance Measures: Data Sources and Methodology

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## Goal 1

**Work in collaboration with individuals, organizations and communities to increase local capacity for self-reliance in arts and culture, sport and recreation, libraries and the voluntary sector.**

### Community Development Survey of Albertans

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**(Measures: 1.a, 1.b, 1.c, 1.d, 2.a)**

Research Innovations Inc. conducted this annual province-wide telephone survey of 1,000 adult Albertans. The survey used a random sample stratified by age group, gender and geographic location, to be representative of Alberta's population. All interviews were conducted in February 2006 by trained and experienced interviewers. Question order was randomly rotated to minimize potential question order bias. Interviews were monitored while in progress, and 10 per cent of each interviewer's work was directly monitored. The response rate was 56 per cent. Data were analyzed with STATXP software, and the margin of error is +/- 3.2 per cent at the 95 per cent confidence level.

### Customer Satisfaction Information System

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**(Measure: 1.e)**

In 2005-06, the Ministry implemented a new Customer Satisfaction Information System to replace the former Client Service Reporting System. The System is used to capture the data that is gathered and to determine customer satisfaction with community development services. It is a project-based system that includes data from projects delivered through the Ministry's regional offices to communities across the province. Clients include community leaders, members of community organizations and government representatives. Clients receiving services in excess of three hours of project time are surveyed. Evaluation forms are distributed at the close of service delivery in either hard copy or through electronic transmission (i.e., fax or e-mail). The completed questionnaires are returned in an envelope that has been sealed by a volunteer from the client group or are returned electronically to the regional office. Regional coordinators verify that the data in the system accurately reflects the information from the client satisfaction summary. Overall satisfaction is based on the top two combined response categories of a six point rating scale with the response categories: "very satisfied," "satisfied," "slightly satisfied," "slightly dissatisfied," "dissatisfied" and "very dissatisfied." Over 2,300 responses were collected from April 1, 2005 to March 31, 2006. The survey response rate was 87.8 per cent.

### Film Production Statistics

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**(Measures: 1.f (i) and (ii))**

Film production companies approved for funding under the Alberta Film Development Program submit a film production report to the Ministry for each production satisfactorily completed. The film production report is reviewed and verified by the Ministry in accordance with the grant guidelines. Source data from the film production report is entered into an internal database, and then reports are generated with the count of the film production employment opportunities for Albertans and the dollar value of film production by Albertans in Alberta. Data for a production are included in the fiscal year that the grant was paid or accrued. Reporting may occur in a different fiscal year than

the year in which the bulk of production work takes place due to project completion times crossing the reporting year and influencing results for the following year. The production report includes a video copy of the finished production; appropriate financial statements (audit or review engagement) with clear schedules outlining Alberta expenses; a list of all personnel engaged in the project, including job titles and residency; and a confirmation that the applicant and the production meet all eligibility requirements for the program. Productions with budgets over \$500,000 require audited financial statements with an audited Alberta cost schedule outlining expenses incurred in Alberta. Productions with budgets less than \$500,000 require a Review Engagement Report.

## Goal 2

**Increase awareness, understanding and appreciation of multiculturalism and diversity; foster equality and help prevent discrimination so all Albertans have the opportunity to participate in the social, economic and cultural life of the province.**

### Community Development Survey of Albertans

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**(Measures: 1.a, 1.b, 1.c, 1.d, 2.a)**

Research Innovations Inc. conducted this annual province-wide telephone survey of 1,000 adult Albertans. The survey used a random sample stratified by age group, gender and geographic location, to be representative of Alberta's population. All interviews were conducted in February 2006 by trained and experienced interviewers. Question order was randomly rotated to minimize potential question order bias. Interviews were monitored while in progress, and 10 per cent of each interviewer's work was directly monitored. The response rate was 56 per cent. Data were analyzed with STATXP software, and the margin of error is +/- 3.2 per cent at the 95 per cent confidence level.

## Goal 3

**Preserve, protect, present, research and promote appreciation for Alberta's historical resources and culture and provide opportunities for heritage tourism.**

### Heritage Facilities Visitor Survey - Non-local and Local Residents

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**(Measures 3.a and 3.b are based on the 2005-06 survey)**

**(Measures 3.c (i) and (ii) are based on the 2004-05 survey)**

The 2005-06 survey was conducted with independent visitors at 16 provincial historic sites, museums and interpretive centres. Independent visitors do not include school groups, tours or other groups; after-hours visitors to facilities; people attending education programs; or visitors attending facilities for special functions. A multi-stage, stratified systematic random sample was used and each facility was sampled independently by trained Ministry field staff. A private research firm, Infact Research and Consulting Inc. was responsible for survey and questionnaire design, training ministry staff to coordinate and conduct the survey, data quality control, analysis and report preparation. Another firm, Alberta WP & Data Services, conducted data entry and verification. In total, more than 5,500 interviews were processed. Overall results were determined using the top two combined response categories of a five point rating scale for the categories: "excellent," "good," "neither good nor poor," "poor," and "very poor." Over 99 per cent of the respondents answered the satisfaction and the knowledge gained questions. The margin of error is +/- 1.3 per cent at the 95 per cent confidence level. The Tyrrell Field Station was not surveyed in 2005-06 because it was closed for construction during the survey period.

The sample was based on two seasons, winter 2004-05 and summer 2005. Winter data were estimated from actual winter survey data collected for 2002-03, and adjusted to represent the winter of 2004-05. Surveying during winter is conducted on an occasional basis only, as the winter period makes up a relatively small proportion of visitation. Summer data were collected from May to September 2005. Measures 3.a and 3.b are based on the methodology described above. Results for measures 3.c (i) and (ii) lag one year behind the reporting year and therefore are based on the methodology for 2004-05. A detailed description is available in the Community Development 2004-05 Annual Report.

## **Demand Economic Impact Model (DEIM)**

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### **(Measures 3.c (i) and (ii))**

Econometric Research Ltd. was contracted to apply the DEIM model to estimate the level of economic activity created by the operation of the Ministry's provincial historic sites, museums and interpretive centres. Economic activity included the direct operational expenditures, incremental visitor expenditures (based on information from the 2004-05 Heritage Facilities Visitor Survey) and the significant indirect benefits for the local and provincial economies. The value-added economic impact and taxation revenue returned to municipal, provincial and federal government were measured and reported separately to assist in evaluating associated economic benefits. Taxes generated (e.g., income taxes, GST, liquor and tobacco taxes, room taxes, etc.) were attributed to the level of government receiving them. For example, the federal government receives the proceeds from the GST, the provincial government receives the room taxes and the local government receives property and business taxes.

## **Goal 4**

**Maintain and enhance Alberta's provincial parks and protected areas to preserve the province's natural heritage and provide opportunities for heritage appreciation, outdoor recreation and heritage tourism.**

## **Camper Satisfaction Survey**

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### **(Measure 4.a)**

The survey includes a representative cross-section of 93 provincial parks or recreation area campgrounds according to size (visitation), management method and geography. Only automobile accessible campgrounds where visitation is greater than 1,050 occupied campsite nights are included. A random sample of adult campers is surveyed at approximately 24 campgrounds per year on a four-year rotational cycle. Although 24 campgrounds were identified to be surveyed in 2005-06, one campground was excluded from the analysis due to inadequate sample size and two campgrounds did not participate due to flooding. Overall results are determined through the combined response categories of "very satisfied" and "satisfied," the top two categories of a five-point rating scale. The sample size was 2,050, with data collected from June to September 2005. Results were calculated with Statistical Analysis System software. The margin of error is +/- 2.0 per cent at the 95 per cent confidence level.

# Alphabetical List of Entities' Financial Statements in Ministry 2005-06 Annual Reports

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## Entities included in the consolidated government reporting entity

<i>Ministry, Department, Fund or Agency</i>	<i>Ministry Annual Report</i>
Access to the Future Fund <sup>1</sup>	Advanced Education
Agriculture Financial Services Corporation	Agriculture, Food and Rural Development
Alberta Alcohol and Drug Abuse Commission	Health and Wellness
Alberta Capital Finance Authority	Finance
Alberta Energy and Utilities Board	Energy
Alberta Foundation for the Arts	Community Development
Alberta Gaming and Liquor Commission	Gaming
Alberta Heritage Foundation for Medical Research Endowment Fund	Finance
Alberta Heritage Savings Trust Fund	Finance
Alberta Heritage Scholarship Fund	Finance
Alberta Heritage Science and Engineering Research Endowment Fund	Finance
Alberta Historical Resources Foundation	Community Development
Alberta Insurance Council	Finance
Alberta Local Authorities Pension Plan Corporation <sup>2</sup>	Finance
Alberta Pensions Administration Corporation	Finance
Alberta Petroleum Marketing Commission	Energy
Alberta Research Council Inc.	Innovation and Science
Alberta Risk Management Fund	Finance
Alberta School Foundation Fund	Education
Alberta Science and Research Authority	Innovation and Science
Alberta Securities Commission	Finance
Alberta Social Housing Corporation	Seniors and Community Supports
Alberta Sport, Recreation, Parks and Wildlife Foundation	Community Development
Alberta Treasury Branches	Finance
ATB Investment Management Inc.	Finance
ATB Investment Services Inc.	Finance
ATB Services Inc.	Finance
Child and Family Services Authorities:	Children's Services
Calgary and Area Child and Family Services Authority	
Central Alberta Child and Family Services Authority	
East Central Alberta Child and Family Services Authority	
Edmonton and Area Child and Family Services Authority	
North Central Alberta Child and Family Services Authority	
Northeast Alberta Child and Family Services Authority	
Northwest Alberta Child and Family Services Authority	
Southeast Alberta Child and Family Services Authority	
Southwest Alberta Child and Family Services Authority	
Metis Settlements Child and Family Services Authority	
Credit Union Deposit Guarantee Corporation	Finance
Department of Agriculture, Food and Rural Development	Agriculture, Food and Rural Development
Department of Advanced Education	Advanced Education
Department of Children's Services	Children's Services
Department of Community Development	Community Development
Department of Education	Education
Department of Energy	Energy
Department of Finance	Finance
Department of Gaming	Gaming

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<sup>1</sup> Established July 10, 2005.

<sup>2</sup> Incorporated December 16, 2005.



## Entities included in the consolidated government reporting entity

<i>Ministry, Department, Fund or Agency</i>	<i>Ministry Annual Report</i>
Department of Health and Wellness	Health and Wellness
Department of Innovation and Science	Innovation and Science
Department of Seniors and Community Supports	Seniors and Community Supports
Department of Solicitor General and Public Security	Solicitor General and Public Security
Department of Sustainable Resource Development	Sustainable Resource Development
Environmental Protection and Enhancement Fund	Sustainable Resource Development
Gainers Inc.	Finance
Government House Foundation	Community Development
Historic Resources Fund	Community Development
Human Rights, Citizenship and Multiculturalism Education Fund	Community Development
iCORE Inc.	Innovation and Science
Lottery Fund	Gaming
Ministry of Aboriginal Affairs and Northern Development <sup>3</sup>	Aboriginal Affairs and Northern Development
Ministry of Advanced Education	Advanced Education
Ministry of Agriculture, Food and Rural Development	Agriculture, Food and Rural Development
Ministry of Children's Services	Children's Services
Ministry of Community Development	Community Development
Ministry of Economic Development <sup>3</sup>	Economic Development
Ministry of Education	Education
Ministry of Energy	Energy
Ministry of Environment <sup>3</sup>	Environment
Ministry of Executive Council <sup>3</sup>	Executive Council
Ministry of Finance	Finance
Ministry of Gaming	Gaming
Ministry of Government Services <sup>3</sup>	Government Services
Ministry of Health and Wellness	Health and Wellness
Ministry of Human Resources and Employment <sup>3</sup>	Human Resources and Employment
Ministry of Infrastructure and Transportation <sup>3</sup>	Infrastructure and Transportation
Ministry of Innovation and Science	Innovation and Science
Ministry of International and Intergovernmental Relations <sup>3</sup>	International and Intergovernmental Relations
Ministry of Justice <sup>3</sup>	Justice
Ministry of Municipal Affairs <sup>3</sup>	Municipal Affairs
Ministry of Restructuring and Government Efficiency <sup>3</sup>	Restructuring and Government Efficiency
Ministry of Seniors and Community Supports	Seniors and Community Supports
Ministry of Solicitor General and Public Security	Solicitor General and Public Security
Ministry of Sustainable Resource Development	Sustainable Resource Development
N.A. Properties (1994) Ltd.	Finance
Natural Resources Conservation Board	Sustainable Resource Development
Persons with Developmental Disabilities Community Boards:	Seniors and Community Supports
Calgary Region Community Board	
Central Region Community Board	
Edmonton Region Community Board	
Northeast Region Community Board	
Northwest Region Community Board	
South Region Community Board	
Persons with Developmental Disabilities Provincial Board	Seniors and Community Supports
Provincial Judges and Masters in Chambers Reserve Fund	Finance
Safety Codes Council	Municipal Affairs
Supplementary Retirement Plan Reserve Fund	Finance
Victims of Crime Fund	Solicitor General and Public Security
Wild Rose Foundation	Community Development

<sup>3</sup> Ministry includes only the departments so separate departmental financial statements are not necessary.

## Entities not included in the consolidated government reporting entity

### *Fund or Agency*

Alberta Foundation for Health Research  
 Alberta Heritage Foundation for Medical Research  
 Alberta Heritage Foundation for Science and Engineering Research  
 Alberta Teachers' Retirement Fund Board  
 Improvement Districts' Trust Account  
 Local Authorities Pension Plan  
 Long-Term Disability Income Continuance Plan - Bargaining Unit  
 Long-Term Disability Income Continuance Plan - Management,  
 Opted Out and Excluded  
 Management Employees Pension Plan  
 Provincial Judges and Masters in Chambers Pension Plan  
 Provincial Judges and Masters in Chambers (Unregistered) Pension  
 Plan  
 Public Service Management (Closed Membership) Pension Plan  
 Public Service Pension Plan  
 Special Areas Trust Account  
 Special Forces Pension Plan  
 Supplementary Retirement Plan for Public Service Managers  
 Workers' Compensation Board

### *Ministry Annual Report*

Innovation and Science  
 Innovation and Science  
 Innovation and Science  
 Education  
 Municipal Affairs  
 Finance  
 Human Resources and Employment  
 Human Resources and Employment  
  
 Finance  
 Finance  
 Finance  
  
 Finance  
 Finance  
 Municipal Affairs  
 Finance  
 Finance  
 Human Resources and Employment





## School, universities, colleges and hospitals included in the consolidated government reporting entity on a modified equity basis

### *Colleges<sup>4</sup>*

Alberta College of Art and Design	Advanced Education
Bow Valley College	Advanced Education
Grande Prairie Regional College	Advanced Education
Grant MacEwan College	Advanced Education
Keyano College	Advanced Education
Lakeland College	Advanced Education
Lethbridge Community College	Advanced Education
Medicine Hat College	Advanced Education
Mount Royal College	Advanced Education
NorQuest College	Advanced Education
Northern Lakes College	Advanced Education
Olds College	Advanced Education
Portage College	Advanced Education
Red Deer College	Advanced Education

### *Technical Institutes and The Banff Centre*

Northern Alberta Institute of Technology	Advanced Education
Southern Alberta Institute of Technology	Advanced Education
The Banff Centre for Continuing Education	Advanced Education

### *Regional Health Authorities and Other Health Institutions*

Alberta Cancer Board	Health and Wellness
Alberta Mental Health Board	Health and Wellness
Aspen Regional Health Authority	Health and Wellness
Calgary Health Region	Health and Wellness
Capital Health	Health and Wellness
Chinook Regional Health Authority	Health and Wellness
David Thompson Regional Health Authority	Health and Wellness
East Central Health	Health and Wellness
Northern Lights Regional Health Authority	Health and Wellness
Peace Country Health	Health and Wellness
Palliser Health Region	Health and Wellness

<sup>4</sup> The Public Sector Accounting Board of the Canadian Institute of Chartered Accountants has issued standards that require controlled entities to be fully consolidated line-by-line. In a transitional period to March 31, 2008, the Ministry is permitted to use the modified equity method of accounting. Under the modified equity method, the controlled entities' net assets and operating results would be included in one line on the Ministry's consolidated statements of financial position and operations, respectively. The Ministry has not yet included the financial statements of these controlled entities. In the transitional period, the government will assess when and how to include these controlled entities in the Ministry's consolidated financial statements. The financial results of these controlled entities are included in the consolidated financial statements of the Province of Alberta for the year ended March 31, 2006 on a modified equity basis.



# Readership Survey

## Community Development 2005-06 Annual Report

Thank you for reading the Community Development 2005-06 Annual Report. We hope that you will take a few minutes to complete this readership survey. We are committed to continuous improvement and welcome your feedback and suggestions.

**Instructions:** Please read each question carefully and circle the rating that best describes your response. If you require more space for your response, please use a separate piece of paper and identify the corresponding question clearly. If you have any questions, or require further clarification, please call Julius Salegio at (780) 427-5961 or send an e-mail to [Julius.Salegio@gov.ab.ca](mailto:Julius.Salegio@gov.ab.ca)

If you would like to be contacted regarding your feedback, please provide your information below.

Name:  
 Organization:  
 Telephone Number:  
 E-mail:

- Having reviewed and read through the Community Development 2005-06 Annual Report, how would you rate it overall on the following characteristics? Using a scale of one to seven, where ONE is STRONGLY DISAGREE, FOUR is NEUTRAL, and SEVEN is STRONGLY AGREE, do you agree that...*(Please circle only one rating number for each statement.)*

	<b>Strongly Disagree</b>		<b>Neutral</b>		<b>Strongly Agree</b>		
I learned something new about the Ministry by reading this report.....	1	2	3	4	5	6	7
This annual report is easy to read.....	1	2	3	4	5	6	7
This annual report was informative and useful to me.....	1	2	3	4	5	6	7
The report has an appealing format/look .....	1	2	3	4	5	6	7
I can easily find information that I am looking for.....	1	2	3	4	5	6	7
I plan on using this annual report as a reference.....	1	2	3	4	5	6	7
Overall, this annual report meets my needs as a reader .....	1	2	3	4	5	6	7

- What areas or features did you like the most about this annual report?

- What areas or features would you recommend for further improvement?

Please tear out this survey and fax it to (780) 422-3142 or mail it to Community Development Planning and Performance Measurement, 7<sup>th</sup> Floor, Standard Life Centre, 10405 Jasper Avenue, Edmonton Alberta, Canada, T5J 4R7