2002/2003 AFS - Unrestricted and Internally Restricted Net Assets
For the Year Ended August 31

JURIS. CODE	SCHOOL JURISDICTION		(1) TOTAL NET ASSETS (Columns 2+3+4)	(2) INVESTMENT IN CAPITAL ASSETS	(3) UNRESTRICTED NET ASSETS	(4) TOTAL RESTRICTED NET ASSETS (Columns 5 to 15)	(5) RESTRICTED NET ASSETS: SCHOOL BASED Unsupported Oper Reserve	(6) SCHOOL BASED Unsupported Cap Reserve	(7) ALBERTA INFRASTRUCTURE Unsupported O&M Op Reserve	(8) ALBERTA INFRASTRUCTURE Supported School Cap Reserve	(9) ALBERTA INFRASTRUCTURE Unsupported Cap Reserve	(10) BOARD & SYSTEM ADMIN. Unsupported Oper Reserve	(11) BOARD & SYSTEM ADMIN. Unsupported Cap Reserve	(12) TRANSPORTATION Unsupported Oper Reserve	(13) TRANSPORTATION Unsupported Cap Reserve	(14) EXTERNAL SERVICES Unsupported Oper Reserve	(15) EXTERNAL SERVICES Unsupported Cap Reserve	Final
2125	Aspen View Regional Division No. 19	Aug.31/02	4,793,945	1,654,341	536,369	2,603,235	2,428,235	0	0	0	95,000	80,000	0	0	0	0	0	
		Aug.31/03	5,056,035	1,830,112	575,703	2,650,220	2,475,220	0	0	0	95,000	80,000	0	0	0	0	0	Y
2285	Battle River Regional Division No. 31	Aug.31/02	27,927,124	19,097,524	1,433,436	7,396,164	4,417,208	0	754,071	0	0	441,778	0	1,783,107	0	0	0	
		Aug.31/03	27,756,464	18,970,812	1,433,434	7,352,218	4,143,558	0	359,172	0	0	634,201	0	2,168,566	46,721	0	0	Y
2245	Black Gold Regional Division No. 18	Aug.31/02	10,073,874	5,607,839	5,533	4,460,502	1,873,534	243,293	475,010	0	538,650	455,316	140,086	478,157	0	113,456	143,000	
		Aug.31/03	10,171,606	5,469,834	192,035	4,509,737	2,141,072	253,784	107,668	0	594,567	457,520	140,086	564,940	0	107,100	143,000	Y
1155	Buffalo Trail Regional Division No. 28	Aug.31/02	7,781,591	1,148,135	2,469,697	4,163,759	2,756,539	0	992,674	0	7,002	245,907	0	161,637	0	0	0	
		Aug.31/03	6,868,449	1,173,758	2,469,697	3,224,994	2,630,426	0	183,622	0	7,002	199,543	0	204,401	0	0	0	Y
3030	Calgary School District No. 19	Aug.31/02	21,758,825	29,137,295	(14,379,751)	7,001,281	0	0	0	0	7,001,281	0	0	0	0	0	0	
		Aug.31/03	38,503,760	30,231,983	(9,584,144)	17,855,921	0	0	0	0	17,855,921	0	0	0	0	0	0	Y
3065	Canadian Rockies Regional Division No. 12	Aug.31/02	3,047,298	1,967,312	68,604	1,011,382	268,767	102,167	418,994	0	0	0	116,687	98,467	6,300	0	0	
		Aug.31/03	2,671,222	1,917,216	601	753,406	236,403	199,743	187,273	0	0	0	116,687	0	13,300	0	0	Y
0053	Chinook's Edge School Division No. 73	Aug.31/02	18,039,620	11,068,848	1,408,264	5,562,508	3,468,645	400,000	209,926	0	111,978	8,891	103,097	424,851	834,900	220	0	
		Aug.31/03	16,180,099	11,377,642	1,278,265	3,524,192	2,190,717	300,000	8,062	0	114,678	(9,248)	2,311	387,466	530,206	0	0	Y
0052	Clearview School Division No. 71	Aug.31/02	9,259,654	5,088,488	3,225,821	945,345	36,777	324,572	460,154	0	10,000	113,842	0	0	0	0	0	
		Aug.31/03	8,683,937	4,554,982	1,409,083	2,719,872	1,162,736	0	916,948	0	0	119,572	0	118,506	402,110	0	0	Y
3020	Edmonton School District No. 7	Aug.31/02	88,139,614	83,807,976	788,574	3,543,064	0	0	0	0	0	0	3,543,064	0	0	0	0	
		Aug.31/03	89,449,042	89,973,209	(2,487,191)	1,963,024	0	0	0	0	0	0	1,963,024	0	0	0	0	Y
2195	Elk Island Public Schools Regional Division No. 14	Aug.31/02	8,247,874	3,017,351	43,525	5,186,998	2,612,893	1,076,342	1,014,003	30,200	0	267,225	0	133,894	0	52,441	0	
		Aug.31/03	5,123,185	3,038,016	(0)	2,085,169	158,692	1,055,677	837,003	30,200	0	0	0	3,597	0	0	0	Y
1180	Foothills School Division No. 38	Aug.31/02	9,021,938	8,687,749	0	334,189	20,687	64,269	0	0	35,251	100,000	0	63,982	50,000	0	0	
		Aug.31/03	9,134,084	8,531,906	0	602,178	245,948	105,536	0	0	94,321	22	60,972	23,743	71,636	0	0	Y
3260	Fort McMurray School District No. 2833	Aug.31/02	7,951,132	6,395,925	763,343	791,864	212,689	0	0	0	99,940	479,235	0	0	0	0	0	
		Aug.31/03	8,083,147	6,380,912	241,716	1,460,519	774,661	0	0	0	99,940	585,918	0	0	0	0	0	Y
1250	Fort Vermilion School Division No. 52	Aug.31/02	10,702,199	8,830,587	402,124	1,469,488	1,034,036	11,488	181,226	0	40,328	95,943	79,305	12,937	14,225	0	0	
		Aug.31/03	9,642,543	8,972,558	0	669,985	488,948	116,684	0	0	30,128	0	0	0	34,225	0	0	Y
2155	Golden Hills School Division No. 75	Aug.31/02	3,566,559	2,991,655	331,124	243,780	174,342	22,750	0	0	46,688	0	0	0	0	0	0	
		Aug.31/03	4,338,344	3,506,987	517,606	313,751	244,313	22,750	0	0	46,688	0	0	0	0	0	0	Y
3240	Grande Prairie Public School District No. 2357	Aug.31/02	1,735,248	2,097,153	(451,413)	89,508	0	0	0	0	29,441	0	36,473	0	23,594	0	0	
		Aug.31/03	1,747,206	1,967,788	(310,090)	89,508	0	0	0	0	29,441	0	36,473	0	23,594	0	0	Y
1085	Grande Yellowhead Regional Division No. 35	Aug.31/02	11,369,064	5,372,952	1,849,508	4,146,604	3,342,675	44,338	0	0	31,929	105,795	72,403	479,249	70,215	0	0	
		Aug.31/03	11,064,141	5,294,146	1,278,176	4,491,819	3,995,036	4,033	0	0	31,929	105,795	58,424	204,771	91,831	0	0	Y
2045	Grasslands Regional Division No. 6	Aug.31/02	7,426,435	3,608,057	843,521	2,974,857	2,092,790	0	97,250	0	0	325,701	892	275,213	183,011	0	0	
		Aug.31/03	7,190,961	3,641,265	788,709	2,760,987	1,937,073	0	95,709	0	0	283,380	892	260,922	183,011	0	0	Y
1220	High Prairie School Division No. 48	Aug.31/02	8,472,697	3,483,371	0	4,989,326	2,588,340	230,965	293,729	0	254,180	338,357	110,294	30,535	1,142,926	0	0	
		Aug.31/03	9,562,234	3,992,448	0	5,569,787	3,200,631	34,885	221,024	0	289,252	466,759	116,878	30,535	1,209,823	0	0	Y
1045	Horizon School Division No. 67	Aug.31/02	9,604,935	2,552,964	3,637,325	3,414,646	2,121,746	0	0	0	0	10,000	0	0	1,282,900	0	0	
		Aug.31/03	9,608,046	2,989,232	3,776,267	2,842,548	2,101,319	0	0	0	0	15,000	0	0	726,229	0	0	Y
3040	Lethbridge School District No. 51	Aug.31/02	7,148,996	2,483,516	907,581	3,757,899	2,583,797	155,729	328,001	0	32,087	447,975	0	210,310	0	0	0	
		Aug.31/03	6,553,690	2,755,350	629,863	3,168,477	2,407,668	82,339	279,003	0	43,156	247,429	63,846	45,036	0	0	0	Y
1135	Livingstone Range School Division No. 68	Aug.31/02	7,138,419	4,156,192	1,855,638	1,126,589	597,554	11,662	246,900	0	0	210,000	0	0	60,473	0	0	
		Aug.31/03	6,551,280	4,614,672	835,743	1,100,865	155,443	11,662	323,760	0	0	210,000	0	400,000	0	0	0	Y
3050	Medicine Hat School District No. 76	Aug.31/02	7,440,077	3,005,078	410,270	4,024,729	199,825	676,054	15,314	0	209,978	639,925	554,056	1,414,954	0	314,623	0	
		Aug.31/03	7,329,067	3,099,600	266,590	3,962,877	115,414	796,999	15,314	0	114,740	630,079	558,461	1,414,954	0	316,916	0	Y
2275	Northern Gateway Regional Division No. 10	Aug.31/02	9,195,907	7,149,428	508,065	1,538,414	1,071,630	38,776	115,567	0	3,816	115,663	2,704	176,608	13,650	0	0	
		Aug.31/03	8,630,139	6,723,487	499,458	1,407,195	1,106,683	30,451	(11,248)	0	14,947	179,534	0	86,826	0	0	0	Y
1245	Northern Lights School Division No. 69	Aug.31/02	9,464,592	3,649,959	259,964	5,554,669	3,069,719	1,259	1,170,998	0	0	868,871	0	443,822	0	0	0	
		Aug.31/03	11,267,493	3,808,413	97,169	7,361,911	4,728,441	0	1,340,302	0	0	857,217	0	435,951	0	0	0	Y
1280	Northland School Division No. 61	Aug.31/02	15,637,833	5,340,627	4,806,902	5,490,304	105,842	784,882	146,612	0	1,064,368	230,527	399,366	32,183	753,284	1,450,550	522,690	
		Aug.31/03	15,814,676	6,111,447	4,844,271	4,858,958	111,482	846,921	0	0	1,017,185	196,446	436,894	0	530,376	1,108,446	611,208	Y
2255	Palliser Regional Division No. 26	Aug.31/02	8,203,181	5,686,022	0	2,517,159	2,366,078	70,000	(235,773)	451	88,366	22,034	113,214	41,892	50,897	0	0	
		Aug.31/03	7,331,981	5,700,948	0	1,631,032	1,321,210	159,950	(156,247)	451	150,857	47,265	113,214	(43,049)	37,381	0	0	Y
2305	Parkland School Division No. 70	Aug.31/02	9,814,364	4,662,070	1,926,100	3,226,194	1,109,383	1,101,986	0	0	46,356	169,236	289,892	461,060	48,281	0	0	
		Aug.31/03	12,351,141	4,456,092	2,550,184	5,344,865	1,802,033	1,219,092	357,373	0	216,923	372,472	752,331	404,838	219,803	0	0	Y

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For the Year Ended August 31

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1070	Peace River School Division No. 10	Aug.31/02	10,643,830	5,552,725	1,947,492	3,143,613	643,016	52,212	0	0	549,340	157,700	417,771	197,998	1,125,576	0	0	
		Aug.31/03	10,222,558	5,778,843	1,357,296	3,086,418	502,054	53,698	0	0	594,010	182,835	447,008	141,759	1,165,054	0	0	Y
3345	Peace Wapiti Regional Division No. 33	Aug.31/02	15,268,905	7,830,095	379,053	7,059,757	2,695,178	145,669	110,662	0	184,111	45,044	1,584,987	219,902	2,074,204	0	0	
		Aug.31/03	16,212,093	11,706,405	159,831	4,345,857	2,866,317	95,710	62,626	0	171,676	303,444	16,665	213,539	615,880	0	0	Y
1175	Pembina Hills Regional Division No. 7	Aug.31/02	8,557,724	3,334,140	903,069	4,320,515	2,512,553	0	41,141	0	99,213	226,889	244,596	123,603	615,460	457,060	0	
		Aug.31/03	8,125,927	3,569,639	903,069	3,653,219	2,135,309	0	44,719	0	102,309	191,736	244,596	46,640	615,460	272,450	0	Y
1115	Prairie Land Regional Division No. 25	Aug.31/02	9,622,190	3,554,801	707,626	5,359,763	2,806,808	428,568	838,161	407,769	240,231	50,000	10,000	0	436,612	141,614	0	
		Aug.31/03	8,749,356	3,287,188	136,175	5,325,993	2,756,992	396,423	770,809	407,769	249,336	230,000	3,000	0	371,454	140,210	0	Y
1055	Prairie Rose Regional Division No. 8	Aug.31/02	7,099,100	5,477,606	596,275	1,025,219	892,133	0	0	0	34,068	61,274	0	22,987	0	14,757	0	
		Aug.31/03	7,920,455	5,880,636	827,776	1,212,043	906,457	0	6,816	0	76,877	153,125	0	46,190	0	22,578	0	Y
3070	Red Deer School District No. 104	Aug.31/02	10,132,559	6,075,921	1,365,102	2,691,536	1,494,403	0	279,627	0	24,350	580,996	0	264,160	48,000	0	0	
		Aug.31/03	9,453,793	5,726,151	523,713	3,203,929	1,522,584	0	191,891	0	24,600	795,430	5,700	601,724	62,000	0	0	Y
1190	Rocky View School Division No. 41	Aug.31/02	13,784,352	5,167,900	1,914,363	6,702,089	3,879,637	952,730	38,136	0	408,524	593,378	353,000	476,684	0	0	0	
		Aug.31/03	15,404,337	4,915,719	1,914,367	8,574,251	5,557,579	776,386	78,163	0	506,634	761,788	512,000	381,701	0	0	0	Y
7020	St. Albert PSSD No. 6	Aug.31/02	7,366,889	4,342,736	225,785	2,798,368	2,068,862	98,401	266,675	0	31,000	246,632	82,121	4,677	0	0	0	
		Aug.31/03	7,643,289	3,983,197	729,192	2,930,900	2,089,058	128,401	240,309	0	31,000	356,503	82,121	3,508	0	0	0	Y
2185	St. Paul Education Regional Division No. 1	Aug.31/02	5,733,034	1,645,374	501,813	3,585,847	1,692,267	0	720,591	0	76,527	828,329	0	241,251	26,882	0	0	
		Aug.31/03	6,384,642	1,821,202	501,813	4,061,627	1,614,695	0	1,008,158	0	76,527	988,892	0	346,473	26,882	0	0	Y
1110	Sturgeon School Division No. 24	Aug.31/02	6,483,134	2,636,729	139,002	3,707,403	2,925,591	44,336	226,692	90,942	242,083	199,687	0	(26,647)	4,719	0	0	
		Aug.31/03	6,678,486	2,943,526	293,870	3,441,090	2,711,405	5,134	207,891	90,942	242,083	200,170	0	(21,253)	4,719	0	0	Y
0056	Westwind School Division No. 74	Aug.31/02	5,536,686	2,270,624	929,279	2,336,783	1,023,047	(26,349)	345,210	0	299,860	229,809	304,989	137,864	3,500	18,853	0	
		Aug.31/03	5,049,794	2,537,574	820,389	1,691,832	760,948	280,393	147,876	0	301,391	29,126	26,183	96,508	31,932	17,474	0	Y
2115	Wetaskiwin Regional Division No. 11	Aug.31/02	5,973,269	2,066,567	0	3,906,702	2,545,448	87,498	351,608	0	198,273	395,467	88,578	229,827	10,003	0	0	
		Aug.31/03	6,942,927	2,646,589	0	4,296,338	2,638,560	181,236	351,608	0	230,717	437,381	106,833	300,000	50,003	0	0	Y
1325	Wild Rose School Division No. 66	Aug.31/02	14,119,528	8,565,909	2,089,130	3,464,489	848,012	374,232	610,037	0	221,674	355,243	0	370,295	684,996	0	0	
		Aug.31/03	13,743,921	8,875,958	2,053,971	2,813,992	426,168	355,802	246,922	0	211,984	274,576	0	738,487	560,053	0	0	Y
0054	Wolf Creek School Division No. 72	Aug.31/02	15,948,891	4,853,000	1,459,698	9,636,193	4,770,934	0	1,092,868	0	888	480,515	2,152,564	567,292	571,132	0	0	
		Aug.31/03	15,705,836	5,186,673	1,217,453	9,301,710	4,519,318	0	1,168,214	0	888	490,885	2,152,564	388,249	581,592	0	0	Y
	Public School Board Totals:	Aug.31/02	479,233,086	305,122,541	26,807,811	147,302,734	71,351,620	7,517,829	11,606,064	529,362	12,356,781	10,223,184	10,800,139	9,552,751	10,135,740	2,563,574	665,690	0
		Aug.31/03	494,901,386	319,944,114	22,742,059	152,215,214	70,882,571	7,513,690	9,590,740	529,362	23,666,708	11,074,795	8,017,163	9,995,527	8,205,275	1,985,174	754,208	41
	Total Public School Boards :	41																
4010	Calgary RCSSD No. 1	Aug.31/02	37,448,044	29,472,347	4,101,167	3,874,530	2,724,640	0	0	0	0	1,149,890	0	0	0	0	0	
		Aug.31/03	39,940,249	31,242,660	2,732,284	5,965,305	2,724,640	0	928,822	0	0	1,687,338	624,505	0	0	0	0	Y
4208	Christ the Redeemer CS Regional Division No. 3	Aug.31/02	2,495,301	1,901,605	0	593,696	434,340	38,645	0	0	0	114,291	6,420	0	0	0	0	
		Aug.31/03	2,188,543	1,606,539	0	582,004	402,196	53,328	0	0	0	114,291	12,189	0	0	0	0	Y
4330	East Central Alberta CS Schools Regional Div. No. 16	Aug.31/02	2,824,808	908,864	1,162,153	753,791	28,471	0	0	461,882	0	214,348	0	9,090	40,000	0	0	
		Aug.31/03	3,487,195	998,916	929,376	1,558,903	759,034	0	69,478	461,882	0	219,419	0	9,090	40,000	0	0	Y
0110	Edmonton Catholic Separate School District No. 7	Aug.31/02	17,848,225	8,654,700	7,262,038	1,931,487	0	0	0	1,289,750	0	0	0	641,737	0	0	0	
		Aug.31/03	15,414,772	8,661,808	4,975,107	1,777,857	0	0	0	1,289,750	0	0	0	488,107	0	0	0	Y
0046	Elk Island Catholic Separate Regional Division No. 41	Aug.31/02	4,534,260	3,587,735	220,625	725,900	121,375	12,264	256,327	0	91,728	244,206	0	0	0	0	0	
		Aug.31/03	4,998,577	3,727,264	363,437	907,877	162,006	12,264	344,263	0	10,932	211,668	0	0	166,744	0	0	Y
0048	Evergreen CS Regional Division No. 2	Aug.31/02	3,791,555	1,637,077	242,911	1,911,567	663,548	255,941	363,526	0	334,494	206,470	64,288	0	23,300	0	0	
		Aug.31/03	3,701,493	1,484,203	351,803	1,865,487	525,579	315,941	345,339	0	343,494	239,796	72,038	0	23,300	0	0	Y
4160	Fort McMurray RCSSD No. 32	Aug.31/02	20,078,722	13,904,300	2,650,635	3,523,787	452,763	510,948	0	0	1,913,274	646,802	0	0	0	0	0	
		Aug.31/03	19,023,057	13,177,046	2,035,704	3,810,308	261,420	651,671	0	0	2,210,293	686,924	0	0	0	0	0	Y
4130	Grande Prairie RCSSD No. 28	Aug.31/02	1,628,158	1,073,720	0	554,438	24,266	0	0	0	445,292	7,992	76,888	0	0	0	0	
		Aug.31/03	1,636,616	1,122,692	(0)	513,924	24,266	0	0	0	381,032	7,992	100,634	0	0	0	0	Y
4077	Greater St. Albert Catholic Regional Division No. 29	Aug.31/02	6,304,212	4,267,926	11,828	2,024,458	759,960	488,958	493,454	0	0	183,627	0	98,459	0	0	0	
		Aug.31/03	6,463,264	5,163,544	17,405	1,282,315	0	488,958	0	0	0	0	512,234	281,123	0	0	0	Y
0021	Holy Family Catholic Regional Division No. 37	Aug.31/02	6,199,323	2,113,128	178,012	3,908,183	1,904,348	392,791	230,780	0	61,546	418,205	382,387	174,565	0	0	343,561	
		Aug.31/03	6,127,650	2,007,388	211,365	3,908,898	2,097,153	389,149	552	0	61,546	450,463	393,502	172,971	0	0	343,561	Y
4481	Holy Spirit RCS Regional Division No. 4	Aug.31/02	4,091,007	1,897,144	270,306	1,923,557	1,198,497	103,583	243,207	0	0	85,162	75,000	217,527	0	581	0	
		Aug.31/03	4,098,815	2,049,453	287,276	1,762,086	969,588	103,583	243,207	0	0	123,430	75,000	247,278	0	0	0	Y
4105	Lakeland RCSSD No. 150	Aug.31/02	5,487,315	1,515,329	210,771	3,761,215	1,721,670	800,648	567,057	0	93,967	233,631	344,242	0	0	0	0	
		Aug.31/03	5,156,468	1,481,675	0	3,674,793	1,702,898	800,648	486,335	0	129,617	233,631	321,664	0	0	0	0	Y

2002/2003 AFS - Unrestricted and Internally Restricted Net Assets
For the Year Ended August 31

JURIS. CODE	SCHOOL JURISDICTION		(1) TOTAL NET ASSETS (Columns 2+3+4)	(2) INVESTMENT IN CAPITAL ASSETS	(3) UNRESTRICTED NET ASSETS	(4) TOTAL RESTRICTED NET ASSETS (Columns 5 to 15)	RESTRICTED NET ASSETS: SCHOOL BASED Unsupported Oper Reserve (5)	SCHOOL BASED Unsupported Cap Reserve (6)	ALBERTA INFRASTRUCTURE Unsupported O&M Op Reserve (7)	ALBERTA INFRASTRUCTURE Supported School Cap Reserve (8)	ALBERTA INFRASTRUCTURE Unsupported Cap Reserve (9)	BOARD & SYSTEM ADMIN. Unsupported Oper Reserve (10)	BOARD & SYSTEM ADMIN. Unsupported Cap Reserve (11)	TRANSPORTATION Unsupported Oper Reserve (12)	TRANSPORTATION Unsupported Cap Reserve (13)	EXTERNAL SERVICES Unsupported Oper Reserve (14)	EXTERNAL SERVICES Unsupported Cap Reserve (15)	Final
0047	Living Waters Catholic Regional Division No. 42	Aug.31/02	4,202,317	1,993,959	285,892	1,922,466	1,061,019	0	551,626	0	0	125,694	175,494	8,633	0	0	0	
		Aug.31/03	4,124,523	2,011,351	311,676	1,801,496	924,653	0	551,626	0	0	171,090	130,590	23,537	0	0	0	Y
4501	Medicine Hat CS Regional Division No. 20	Aug.31/02	1,262,188	396,939	315,103	550,146	483,788	0	35,667	0	30,691	0	0	0	0	0	0	
		Aug.31/03	1,045,341	437,490	308,808	299,043	258,376	0	12,667	0	20,000	8,000	0	0	0	0	0	Y
0019	Red Deer Catholic Regional Division No. 39	Aug.31/02	4,278,299	2,524,014	0	1,754,285	526,141	330,064	197,300	0	242,888	49,257	(16,040)	76,988	347,687	0	0	
		Aug.31/03	4,628,155	2,485,975	0	2,142,180	601,141	387,098	197,300	0	276,643	104,257	34,402	90,988	450,351	0	0	Y
0020	St. Thomas Aquinas RCS Regional Division No. 38	Aug.31/02	2,535,700	1,052,102	82,131	1,401,467	1,189,841	0	0	0	0	211,626	0	0	0	0	0	
		Aug.31/03	3,114,160	1,071,688	0	2,042,472	1,823,677	0	0	0	0	196,983	0	21,812	0	0	0	Y
	Catholic School Board Totals:	Aug.31/02	125,009,434	76,900,889	16,993,572	31,114,973	13,294,667	2,933,842	2,938,944	1,751,632	3,213,880	3,891,201	1,108,679	1,226,999	410,987	581	343,561	0
		Aug.31/03	125,148,878	78,729,692	12,524,239	33,894,947	13,236,627	3,202,640	3,179,589	1,751,632	3,433,557	4,455,282	2,276,758	1,334,906	680,395	0	343,561	16
	Total Catholic School Boards :	16																
8060	East Central Francophone Education Region No. 3	Aug.31/02	1,057,168	298,210	272,405	486,553	194,133	0	0	0	250,000	181	0	42,239	0	0	0	
		Aug.31/03	343,842	355,888	(12,046)	0	0	0	0	0	0	0	0	0	0	0	0	Y
8040	Greater North Central Francophone Educ.Region No. 1	Aug.31/02	7,252,856	4,449,424	2,398,782	404,650	54,650	230,000	120,000	0	0	0	0	0	0	0	0	
		Aug.31/03	7,007,052	4,451,260	2,227,929	327,863	37,863	170,000	120,000	0	0	0	0	0	0	0	0	Y
0098	Greater Southern Public Franco. Educ.Reg. No. 4	Aug.31/02	365,999	10,773	242,223	113,003	44,011	0	0	0	0	68,992	0	0	0	0	0	
		Aug.31/03	651,835	121,640	261,739	268,456	86,954	0	175,218	0	0	6,284	0	0	0	0	0	Y
0097	Greater Southern Sep.Cath. Franco. Educ.Reg. No.	Aug.31/02	585,165	5,224	139,032	440,909	89,215	350,000	0	0	0	1,694	0	0	0	0	0	
		Aug.31/03	945,465	50,265	223,687	671,513	264,215	405,000	0	0	0	2,298	0	0	0	0	0	Y
8050	Northwest Francophone Education Region No. 1	Aug.31/02	1,486,850	354,562	278,109	854,179	318,904	139,468	0	0	158,952	0	0	0	218,044	18,811	0	
		Aug.31/03	1,086,193	489,651	110,396	486,146	131,522	117,769	0	0	0	0	0	0	218,044	18,811	0	Y
	Francophone Regional Authority Totals:	Aug.31/02	10,748,038	5,118,193	3,330,551	2,299,294	700,913	719,468	120,000	0	408,952	70,867	0	42,239	218,044	18,811	0	0
		Aug.31/03	10,034,387	5,468,704	2,811,705	1,753,978	520,554	692,769	295,218	0	0	8,582	0	0	218,044	18,811	0	5
	Total Francophone Regional Authorities :	5																
	Public,Separate & Francophone Authority Totals	Aug.31/02	614,990,558	387,141,623	47,131,934	180,717,001	85,347,200	11,171,139	14,665,008	2,280,994	15,979,613	14,185,252	11,908,818	10,821,989	10,764,771	2,582,966	1,009,251	$0
		Aug.31/03	630,084,651	404,142,511	38,078,002	187,864,138	84,639,752	11,409,099	13,065,547	2,280,994	27,100,265	15,538,659	10,293,921	11,330,433	9,103,714	2,003,985	1,097,769	62
	Total Public,Separate & Francophone Authorities	62																
6021	Almadina School Society	Aug.31/02	29,980	0	29,980	0	0	0	0	0	0	0	0	0	0	0	0	
		Aug.31/03	162,187	0	135,490	26,697	0	0	26,697	0	0	0	0	0	0	0	0	Y
6020	Aurora School Ltd.	Aug.31/02	2,039,878	102,140	179,245	1,758,493	250,000	0	140,646	0	1,281,089	0	0	86,758	0	0	0	
		Aug.31/03	2,421,853	147,806	81,310	2,192,737	250,000	0	140,646	0	1,682,334	0	0	119,757	0	0	0	Y
6017	Boyle Street Education Centre	Aug.31/02	301,787	0	301,787	0	0	0	0	0	0	0	0	0	0	0	0	
		Aug.31/03	326,662	0	326,662	0	0	0	0	0	0	0	0	0	0	0	0	Y
0045	Calgary Science School Society	Aug.31/02	152,140	0	5,376	146,764	97,538	0	34,707	0	0	6,081	0	8,438	0	0	0	
		Aug.31/03	182,222	0	35,458	146,764	97,538	0	34,707	0	0	6,081	0	8,438	0	0	0	Y
6019	CAPE-Centre for Academic and Personal Excellence	Aug.31/02	610,447	9,753	466	600,228	0	0	0	0	0	0	0	0	0	0	600,228	
		Aug.31/03	632,318	21,291	611,027	0	0	0	0	0	0	0	0	0	0	0	0	Y
0009	Foundations for the Future Charter School Society	Aug.31/02	570,211	22,989	0	547,222	153,594	0	232,846	0	0	101,089	0	59,693	0	0	0	
		Aug.31/03	737,235	13,600	0	723,635	216,526	0	369,695	0	0	137,414	0	0	0	0	0	Y
0027	Moberly Hall School Society	Aug.31/02	182,160	2,867	179,293	0	0	0	0	0	0	0	0	0	0	0	0	
		Aug.31/03	216,564	2,007	214,557	0	0	0	0	0	0	0	0	0	0	0	0	Y
6015	New Horizons Charter School Society	Aug.31/02	157,314	6,608	67,151	83,555	0	0	0	0	67,720	14,956	0	879	0	0	0	
		Aug.31/03	219,662	0	124,004	95,658	0	0	0	0	72,765	20,323	0	2,570	0	0	0	Y
0012	Suzuki Charter School Society	Aug.31/02	134,475	104,777	29,698	0	0	0	0	0	0	0	0	0	0	0	0	
		Aug.31/03	126,653	97,480	29,173	0	0	0	0	0	0	0	0	0	0	0	0	Y
0109	Westmount Charter School Society	Aug.31/02	333,828	0	218,828	115,000	100,000	0	0	0	0	0	0	15,000	0	0	0	
		Aug.31/03	318,996	0	169,619	149,377	119,377	0	0	0	0	0	0	30,000	0	0	0	Y
	Charter School Authority Totals:	Aug.31/02	4,512,220	249,134	1,011,824	3,251,262	601,132	0	408,199	0	1,348,809	122,126	0	170,768	0	0	600,228	$0
		Aug.31/03	5,344,353	282,184	1,727,300	3,334,868	683,441	0	571,745	0	1,755,099	163,818	0	160,765	0	0	0	10
	Total Charter School Authorities :	10																
	School Jurisdiction Totals:	Aug.31/02	619,502,778	387,390,757	48,143,758	183,968,263	85,948,332	11,171,139	15,073,207	2,280,994	17,328,422	14,307,378	11,908,818	10,992,757	10,764,771	2,582,966	1,609,479	$0
		Aug.31/03	635,429,003	404,424,695	39,805,303	191,199,007	85,323,193	11,409,099	13,637,292	2,280,994	28,855,364	15,702,477	10,293,921	11,491,198	9,103,714	2,003,985	1,097,769	72
	Total School Jurisdictions:	72																