

**2002/2003 AFS - ALLOCATION OF REVENUES TO PROGRAMS**

For the Year Ended August 31, 2003

Juris. Code	School Jurisdiction	Total Revenues	Early Childhood Services	Total Instruction (Grades 1 to 12)	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Total Board & System Administration	External Services	Final
2125	Aspen View Regional Division No. 19	\$33,392,627	\$604,870	\$22,305,147	\$5,694,334	\$3,203,632	\$1,537,703	\$46,941	Y
2285	Battle River Regional Division No. 31	\$59,637,038	\$1,618,887	\$43,175,811	\$7,982,091	\$4,863,164	\$1,997,085	\$0	Y
2245	Black Gold Regional Division No. 18	\$61,808,159	\$2,196,002	\$45,159,043	\$9,589,581	\$2,812,582	\$1,914,854	\$136,097	Y
1155	Buffalo Trail Regional Division No. 28	\$41,235,938	\$917,112	\$27,503,247	\$6,786,103	\$4,160,830	\$1,520,540	\$348,106	Y
3030	Calgary School District No. 19	\$706,107,938	\$18,794,215	\$525,946,430	\$97,950,240	\$24,516,192	\$22,579,714	\$16,321,147	Y
3065	Canadian Rockies Regional Division No. 12	\$20,814,805	\$508,920	\$13,715,830	\$4,572,769	\$1,094,821	\$922,465	\$0	Y
0053	Chinook's Edge School Division No. 73	\$79,330,317	\$2,746,510	\$56,354,126	\$11,527,506	\$5,238,918	\$2,570,197	\$893,061	Y
0052	Clearview School Division No. 71	\$23,645,560	\$489,117	\$16,154,920	\$3,613,705	\$2,303,822	\$1,041,034	\$42,962	Y
3020	Edmonton School District No. 7	\$574,294,714	\$23,095,683	\$414,787,027	\$75,695,537	\$21,189,063	\$19,665,355	\$19,862,049	Y
2195	Elk Island Public Schools Regional Division No. 14	\$114,708,130	\$4,328,028	\$81,321,900	\$14,886,365	\$6,891,223	\$3,814,861	\$3,465,753	Y
1180	Foothills School Division No. 38	\$49,989,060	\$1,276,744	\$35,722,545	\$7,898,484	\$3,399,622	\$1,682,865	\$8,800	Y
3260	Fort McMurray School District No. 2833	\$38,663,011	\$2,254,559	\$27,777,132	\$5,965,872	\$1,166,405	\$1,499,043	\$0	Y
1250	Fort Vermilion School Division No. 52	\$35,557,312	\$955,202	\$22,806,299	\$6,957,838	\$2,251,709	\$1,414,775	\$1,171,489	Y
2155	Golden Hills School Division No. 75	\$50,924,933	\$1,324,390	\$36,902,706	\$6,969,501	\$3,606,601	\$1,662,848	\$458,887	Y
3240	Grande Prairie School District No. 2357	\$43,629,295	\$1,330,104	\$30,010,767	\$8,118,523	\$979,780	\$1,507,681	\$1,682,440	Y
1085	Grande Yellowhead Regional Division No. 35	\$45,362,620	\$1,527,996	\$31,460,605	\$7,583,226	\$3,094,252	\$1,547,316	\$149,225	Y
2045	Grasslands Regional Division No. 6	\$29,620,255	\$1,571,449	\$20,274,382	\$4,722,176	\$1,696,274	\$1,308,851	\$47,124	Y
1220	High Prairie School Division No. 48	\$31,784,919	\$808,197	\$22,168,469	\$4,137,720	\$3,142,398	\$1,380,064	\$148,071	Y
1045	Horizon School Division No. 67	\$28,982,514	\$993,047	\$21,451,915	\$3,442,859	\$2,102,379	\$992,314	\$0	Y
3040	Lethbridge School District No. 51	\$57,755,581	\$1,811,900	\$44,799,696	\$7,941,034	\$1,327,600	\$1,875,351	\$0	Y
1135	Livingstone Range School Division No. 68	\$37,524,798	\$1,078,369	\$26,714,279	\$5,458,365	\$2,801,161	\$1,472,624	\$0	Y
3050	Medicine Hat School District No. 76	\$46,756,184	\$1,624,528	\$34,665,837	\$7,014,197	\$972,816	\$1,505,006	\$973,800	Y
2275	Northern Gateway Regional Division No. 10	\$46,110,138	\$1,416,817	\$31,672,377	\$7,587,361	\$3,812,795	\$1,620,789	\$0	Y
1245	Northern Lights School Division No. 69	\$53,329,573	\$1,502,713	\$37,079,666	\$7,594,827	\$4,847,825	\$1,804,855	\$499,687	Y
1280	Northland School Division No. 61	\$49,436,022	\$1,159,456	\$27,843,505	\$8,571,258	\$3,055,538	\$2,360,666	\$6,445,599	Y
2255	Palliser Regional Division No. 26	\$32,965,960	\$1,867,413	\$22,263,262	\$5,193,318	\$2,211,021	\$1,430,946	\$0	Y
2305	Parkland School Division No. 70	\$71,427,774	\$2,781,057	\$48,091,499	\$10,395,933	\$6,408,416	\$2,823,203	\$927,666	Y
1070	Peace River School Division No. 10	\$32,777,263	\$997,433	\$20,521,002	\$5,902,656	\$930,237	\$1,332,250	\$216,685	Y
3345	Peace Wapiti Regional Division No. 33	\$50,470,485	\$1,397,510	\$33,600,164	\$7,576,951	\$5,806,625	\$2,026,760	\$62,475	Y
1175	Pembina Hills Regional Division No. 7	\$41,806,130	\$1,577,259	\$26,882,132	\$6,007,949	\$4,300,992	\$1,525,276	\$1,512,522	Y
1115	Prairie Land Regional Division No. 25	\$18,879,932	\$311,871	\$12,517,901	\$2,928,217	\$1,959,957	\$869,092	\$292,894	Y
1055	Prairie Rose Regional Division No. 8	\$34,299,588	\$847,375	\$23,218,295	\$4,051,987	\$4,237,742	\$1,498,486	\$445,704	Y
3070	Red Deer School District No. 104	\$68,518,527	\$1,969,980	\$50,603,003	\$10,587,096	\$2,432,823	\$2,194,886	\$730,739	Y
1190	Rocky View School Division No. 41	\$108,198,865	\$2,615,971	\$76,393,729	\$16,551,067	\$8,688,524	\$3,408,680	\$540,894	Y
7020	St. Albert PSSD No. 6	\$45,067,856	\$912,589	\$34,188,422	\$7,254,516	\$1,086,422	\$1,625,907	\$0	Y
2185	St. Paul Education Regional Division No. 1	\$35,879,767	\$867,396	\$25,821,920	\$5,310,048	\$2,352,129	\$1,510,609	\$17,665	Y
1110	Sturgeon School Division No. 24	\$38,232,299	\$2,559,503	\$25,445,075	\$5,146,388	\$3,399,987	\$1,514,311	\$167,035	Y
0056	Westwind School Division No. 74	\$33,800,525	\$1,323,100	\$24,466,197	\$5,122,525	\$1,363,489	\$1,474,019	\$51,194	Y
2115	Wetaskiwin Regional Division No. 11	\$39,914,104	\$1,408,722	\$27,341,435	\$6,565,011	\$2,979,097	\$1,613,377	\$6,462	Y
1325	Wild Rose School Division No. 66	\$42,991,787	\$1,127,209	\$30,201,980	\$6,567,587	\$3,380,549	\$1,617,533	\$96,929	Y
0054	Wolf Creek School Division No. 72	\$60,314,828	\$2,070,761	\$43,729,533	\$8,064,935	\$4,375,055	\$2,005,531	\$69,013	Y
<b>Public School Board Totals:</b>		\$3,115,947,133	\$100,569,964	\$2,223,059,209	\$451,487,657	\$173,321,466	\$109,669,721	\$57,839,116	41

**Total Public School Boards :**

**41**

**2002/2003 AFS - ALLOCATION OF REVENUES TO PROGRAMS**

**For the Year Ended August 31, 2003**

Juris. Code	School Jurisdiction	Total Revenues	Early Childhood Services	Total Instruction (Grades 1 to 12)	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Total Board & System Administration	External Services	Final
4208	Christ the Redeemer CS Regional Division No. 3	\$33,448,440	\$1,299,255	\$24,187,229	\$5,216,932	\$1,682,492	\$1,062,532	\$0	Y
4330	East Central Alberta CS Schools Regional Division No. 16	\$19,538,723	\$197,118	\$16,122,815	\$2,227,847	\$79,385	\$911,558	\$0	Y
0110	Edmonton Catholic Separate School District No. 7	\$222,009,272	\$5,996,592	\$169,068,052	\$27,812,274	\$10,021,125	\$8,091,181	\$1,020,048	Y
0046	Elk Island Catholic Separate Regional Division No. 41	\$41,423,896	\$1,256,448	\$29,105,357	\$6,873,762	\$2,189,875	\$1,500,993	\$497,460	Y
0048	Evergreen CS Regional Division No. 2	\$14,735,194	\$374,036	\$10,850,542	\$2,819,999	\$0	\$686,474	\$4,143	Y
4160	Fort McMurray RCSSD No. 32	\$30,674,857	\$2,146,627	\$22,214,736	\$4,242,500	\$725,930	\$1,307,527	\$37,536	Y
4130	Grande Prairie RCSSD No. 28	\$23,053,616	\$869,678	\$15,854,356	\$4,673,576	\$539,478	\$1,025,884	\$90,644	Y
4077	Greater St. Albert Catholic Regional Division No. 29	\$53,195,812	\$2,579,834	\$37,977,871	\$8,329,031	\$2,100,929	\$1,788,993	\$419,154	Y
0021	Holy Family Catholic Regional Division No. 37	\$20,189,404	\$740,443	\$14,538,876	\$3,545,221	\$269,476	\$928,051	\$167,336	Y
4481	Holy Spirit RCS Regional Division No. 4	\$33,699,669	\$1,401,706	\$24,382,356	\$5,766,836	\$824,718	\$1,322,706	\$1,347	Y
4105	Lakeland RCSSD No. 150	\$16,350,530	\$665,942	\$12,389,229	\$2,512,607	\$0	\$782,752	\$0	Y
0047	Living Waters Catholic Regional Division No. 42	\$17,779,146	\$557,845	\$12,155,154	\$3,929,006	\$337,544	\$799,597	\$0	Y
4501	Medicine Hat CS Regional Division No. 20	\$19,511,277	\$860,630	\$14,468,976	\$2,844,799	\$459,559	\$877,313	\$0	Y
0019	Red Deer Catholic Regional Division No. 39	\$38,647,648	\$1,145,527	\$27,506,268	\$6,372,157	\$1,841,095	\$1,485,068	\$297,533	Y
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$17,118,778	\$464,410	\$12,432,857	\$3,052,806	\$282,441	\$886,264	\$0	Y
<b>Catholic School Board Totals:</b>		<b>\$889,443,644</b>	<b>\$28,600,427</b>	<b>\$662,250,542</b>	<b>\$129,477,145</b>	<b>\$31,928,624</b>	<b>\$33,671,466</b>	<b>\$3,515,441</b>	<b>16</b>
<b>Total Catholic School Boards :</b>		<b>16</b>							

8060	East Central Francophone Education Region No. 3	\$5,482,935	\$168,997	\$3,386,235	\$954,160	\$638,623	\$334,920	\$0	Y
8040	Greater North Central Francophone Education Region No. 2	\$17,657,355	\$630,670	\$10,646,686	\$2,872,846	\$2,022,088	\$782,402	\$702,663	Y
0098	Greater Southern Public Franco. Education Region No. 4	\$4,734,704	\$366,613	\$2,768,541	\$626,547	\$637,198	\$335,805	\$0	Y
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$5,163,047	\$149,005	\$3,278,700	\$519,356	\$877,350	\$338,636	\$0	Y
8050	Northwest Francophone Education Region No. 1	\$3,802,635	\$123,326	\$1,884,256	\$945,441	\$519,156	\$330,456	\$0	Y
<b>Francophone Regional Authority Totals:</b>		<b>\$36,840,676</b>	<b>\$1,438,611</b>	<b>\$21,964,418</b>	<b>\$5,918,350</b>	<b>\$4,694,415</b>	<b>\$2,122,219</b>	<b>\$702,663</b>	<b>5</b>
<b>Total Francophone Regional Authorities :</b>		<b>5</b>							

<b>Public, Separate &amp; Francophone Authority Totals:</b>		<b>\$4,042,231,453</b>	<b>\$130,609,002</b>	<b>\$2,907,274,168</b>	<b>\$586,883,151</b>	<b>\$209,944,505</b>	<b>\$145,463,406</b>	<b>\$62,057,220</b>	<b>62</b>
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**Total Public, Separate & Francophone Authorities: 62**

6021	Almadina School Society	\$3,547,718	\$96,379	\$2,173,987	\$864,518	\$271,437	\$141,397	\$0	Y
6020	Aurora School Ltd.	\$2,578,191	\$89,620	\$1,732,898	\$461,761	\$170,474	\$120,843	\$2,595	Y
6017	Boyle Street Education Centre	\$1,357,683	\$0	\$1,196,036	\$55,261	\$29,002	\$77,384	\$0	Y
0045	Calgary Science School Society	\$3,608,653	\$0	\$1,857,908	\$1,445,062	\$191,197	\$114,486	\$0	Y
6019	CAPE-Centre for Academic and Personal Excellence	\$1,188,481	\$0	\$909,599	\$230,738	\$0	\$48,144	\$0	Y
0009	Foundations for the Future Charter Acad. Charter Sch Soc	\$9,702,018	\$450,637	\$5,907,713	\$2,248,385	\$676,817	\$418,466	\$0	Y
0027	Moberly Hall School Society	\$637,492	\$14,063	\$483,217	\$83,366	\$37,159	\$19,687	\$0	Y
6015	New Horizons Charter School Society	\$890,345	\$84,563	\$595,001	\$152,491	\$8,290	\$50,000	\$0	Y
0012	Suzuki Charter School Society	\$944,979	\$38,664	\$595,918	\$204,280	\$33,508	\$47,862	\$24,747	Y
0109	Westmount Charter School Society	\$5,838,989	\$90,357	\$4,058,712	\$1,065,934	\$365,609	\$258,378	\$0	Y
<b>Charter School Authority Totals:</b>		<b>\$30,294,550</b>	<b>\$864,283</b>	<b>\$19,510,989</b>	<b>\$6,811,796</b>	<b>\$1,783,493</b>	<b>\$1,296,647</b>	<b>\$27,342</b>	<b>10</b>
<b>Total Charter School Authorities :</b>		<b>10</b>							

<b>School Jurisdiction Totals:</b>		<b>\$4,072,526,002</b>	<b>\$131,473,285</b>	<b>\$2,926,785,157</b>	<b>\$593,694,947</b>	<b>\$211,727,998</b>	<b>\$146,760,052</b>	<b>\$62,084,562</b>	<b>72</b>
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**Total School Jurisdictions: 72**