

2003/2004 AFS - ALLOCATION OF REVENUES TO PROGRAMS
For the Year Ended August 31, 2004

Juris. Code	School Jurisdiction	Total Revenues	Early Childhood Services	Total Instruction (Grades 1 to 12)	Operations & Maintenance of Schools & Maintenance Shops	Transportation	Total Board & System Administration	External Services	Final
2125	Aspen View Regional Division No. 19	\$32,082,155	\$697,674	\$22,126,907	\$4,460,342	\$3,225,991	\$1,496,893	\$74,348	Y
2285	Battle River Regional Division No. 31	\$62,227,550	\$1,992,006	\$44,738,977	\$8,481,186	\$5,005,201	\$2,010,180	\$0	Y
2245	Black Gold Regional Division No. 18	\$63,486,152	\$2,571,749	\$46,481,275	\$9,511,753	\$2,795,483	\$1,990,011	\$135,881	Y
1155	Buffalo Trail Regional Division No. 28	\$42,046,274	\$837,034	\$28,011,535	\$7,482,594	\$3,998,305	\$1,530,078	\$186,728	Y
3030	Calgary School District No. 19	\$721,084,000	\$20,026,000	\$538,344,000	\$96,512,000	\$27,307,000	\$23,358,000	\$15,537,000	Y
3065	Canadian Rockies Regional Division No. 12	\$20,818,716	\$727,252	\$13,572,077	\$4,515,870	\$1,099,047	\$904,470	\$0	Y
0053	Chinook's Edge School Division No. 73	\$78,308,034	\$2,378,161	\$57,605,410	\$9,793,789	\$4,828,733	\$2,682,709	\$1,019,232	Y
0052	Clearview School Division No. 71	\$23,624,284	\$523,503	\$16,082,646	\$3,667,766	\$2,277,796	\$1,036,198	\$36,375	Y
3020	Edmonton School District No. 7	\$590,915,555	\$27,392,313	\$429,540,566	\$70,208,602	\$22,316,833	\$20,910,771	\$20,546,470	Y
2195	Elk Island Public Schools Regional Division No. 14	\$118,776,640	\$4,698,766	\$84,392,562	\$14,405,477	\$6,782,136	\$3,934,738	\$4,562,961	Y
1180	Foothills School Division No. 38	\$49,924,171	\$1,461,225	\$36,252,736	\$7,371,516	\$3,148,337	\$1,683,357	\$7,000	Y
3260	Fort McMurray School District No. 2833	\$39,717,310	\$2,421,733	\$28,726,498	\$5,734,799	\$1,276,444	\$1,557,836	\$0	Y
1250	Fort Vermilion School Division No. 52	\$35,070,275	\$872,288	\$23,447,904	\$6,033,881	\$2,216,080	\$1,448,146	\$1,051,976	Y
2155	Golden Hills School Division No. 75	\$51,528,643	\$1,341,313	\$37,409,667	\$7,135,787	\$3,227,786	\$1,634,930	\$779,160	Y
3240	Grande Prairie School District No. 2357	\$45,194,024	\$1,466,488	\$31,639,642	\$8,059,712	\$941,363	\$1,591,044	\$1,495,775	Y
1085	Grande Yellowhead Regional Division No. 35	\$44,543,219	\$1,715,750	\$32,064,834	\$5,932,070	\$3,052,658	\$1,603,867	\$174,040	Y
2045	Grasslands Regional Division No. 6	\$30,622,823	\$1,943,319	\$21,083,551	\$4,586,543	\$1,632,008	\$1,336,398	\$41,004	Y
1220	High Prairie School Division No. 48	\$32,425,134	\$960,748	\$22,828,286	\$4,250,942	\$2,872,653	\$1,337,585	\$174,920	Y
1045	Horizon School Division No. 67	\$29,427,685	\$990,958	\$21,733,155	\$3,378,569	\$2,236,097	\$1,088,906	\$0	Y
3040	Lethbridge School District No. 51	\$61,386,498	\$1,932,158	\$47,040,522	\$9,089,040	\$1,388,078	\$1,936,700	\$0	Y
1135	Livingstone Range School Division No. 68	\$37,738,667	\$1,179,897	\$26,949,255	\$5,398,853	\$2,723,040	\$1,487,622	\$0	Y
3050	Medicine Hat School District No. 76	\$48,042,350	\$1,716,343	\$36,357,538	\$6,445,221	\$953,632	\$1,579,164	\$990,452	Y
2275	Northern Gateway Regional Division No. 10	\$46,076,895	\$1,535,614	\$32,178,396	\$6,885,967	\$3,818,895	\$1,658,023	\$0	Y
1245	Northern Lights School Division No. 69	\$53,931,575	\$1,815,320	\$37,174,310	\$8,065,981	\$4,742,262	\$1,863,430	\$270,272	Y
1280	Northland School Division No. 61	\$48,057,963	\$1,442,481	\$26,683,401	\$8,697,904	\$3,127,298	\$2,325,757	\$5,781,122	Y
2255	Palliser Regional Division No. 26	\$33,517,770	\$1,685,378	\$23,217,041	\$4,816,993	\$2,283,491	\$1,514,867	\$0	Y
2305	Parkland School Division No. 70	\$71,359,641	\$2,458,895	\$49,019,935	\$10,265,023	\$6,207,900	\$2,381,009	\$1,026,879	Y
1070	Peace River School Division No. 10	\$32,217,700	\$1,022,782	\$20,427,337	\$5,483,931	\$3,689,112	\$1,372,448	\$222,091	Y
3345	Peace Wapiti Regional Division No. 33	\$50,100,334	\$1,389,600	\$34,206,883	\$6,948,664	\$5,632,644	\$1,807,861	\$114,682	Y
1175	Pembina Hills Regional Division No. 7	\$41,726,152	\$1,603,355	\$27,405,930	\$5,635,678	\$4,393,694	\$1,552,719	\$1,134,776	Y
1115	Prairie Land Regional Division No. 25	\$19,890,583	\$528,161	\$12,554,179	\$3,701,609	\$1,925,540	\$855,394	\$325,700	Y
1055	Prairie Rose Regional Division No. 8	\$35,868,454	\$1,046,801	\$24,171,422	\$4,317,493	\$4,324,667	\$1,538,168	\$469,901	Y
3070	Red Deer School District No. 104	\$71,483,697	\$2,329,507	\$52,368,717	\$11,339,584	\$2,342,550	\$2,268,529	\$834,810	Y
1190	Rocky View School Division No. 41	\$113,603,242	\$3,288,327	\$77,647,994	\$19,518,138	\$8,785,064	\$3,490,456	\$873,263	Y
7020	St. Albert PSSD No. 6	\$46,239,827	\$993,853	\$35,311,303	\$7,220,921	\$1,085,517	\$1,628,233	\$0	Y
2185	St. Paul Education Regional Division No. 1	\$36,076,123	\$1,018,024	\$25,739,885	\$5,516,791	\$2,319,707	\$1,465,422	\$16,294	Y
1110	Sturgeon School Division No. 24	\$39,110,874	\$2,224,108	\$26,280,406	\$5,395,830	\$3,496,970	\$1,551,643	\$161,918	Y
0056	Westwind School Division No. 74	\$33,297,696	\$1,665,223	\$24,040,120	\$4,715,360	\$1,373,477	\$1,397,508	\$106,008	Y
2115	Wetaskiwin Regional Division No. 11	\$39,829,063	\$1,426,382	\$27,766,218	\$6,501,882	\$2,289,197	\$1,716,311	\$129,073	Y
1325	Wild Rose School Division No. 66	\$44,454,271	\$1,502,141	\$30,937,141	\$7,209,575	\$3,051,075	\$1,650,908	\$103,431	Y
0054	Wolf Creek School Division No. 72	\$60,755,544	\$1,691,153	\$44,535,774	\$8,021,424	\$4,450,665	\$1,984,363	\$72,165	Y
Public School Board Totals:		\$3,176,587,564	\$110,513,783	\$2,278,095,933	\$442,715,060	\$174,644,427	\$112,162,653	\$58,455,707	41
Total Public School Boards :			41						

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4010	Calgary RCSSD No. 1	\$304,040,989	\$8,831,952	\$227,635,318	\$44,785,962	\$11,679,357	\$9,919,673	\$1,188,727	Y
4208	Christ the Redeemer CS Regional Division No. 3	\$38,456,309	\$1,528,181	\$28,057,528	\$5,589,061	\$1,882,324	\$1,399,215	\$0	Y
4330	East Central Alberta CS Schools Regional Division No. 16	\$18,605,682	\$200,915	\$15,129,326	\$2,370,435	\$41,052	\$863,955	\$0	Y
0110	Edmonton Catholic Separate School District No. 7	\$229,073,836	\$6,611,923	\$171,675,893	\$30,394,713	\$11,053,610	\$7,654,193	\$1,683,504	Y
0046	Elk Island Catholic Separate Regional Division No. 41	\$42,706,029	\$1,155,799	\$30,218,126	\$6,986,904	\$2,283,811	\$1,510,900	\$550,489	Y
0048	Evergreen CS Regional Division No. 2	\$15,985,317	\$487,726	\$11,548,382	\$3,206,078	\$0	\$734,673	\$8,458	Y
4160	Fort McMurray RCSSD No. 32	\$33,116,191	\$2,823,435	\$23,227,263	\$4,841,304	\$802,724	\$1,359,969	\$61,496	Y
4130	Grande Prairie RCSSD No. 28	\$24,569,223	\$1,316,788	\$16,911,559	\$4,523,353	\$633,286	\$1,106,997	\$77,240	Y
4077	Greater St. Albert Catholic Regional Division No. 29	\$52,700,772	\$2,757,683	\$38,128,226	\$7,574,672	\$2,053,652	\$1,783,543	\$402,996	Y
0021	Holy Family Catholic Regional Division No. 37	\$20,983,264	\$869,998	\$14,797,061	\$3,907,024	\$261,836	\$958,565	\$188,780	Y
4481	Holy Spirit RCS Regional Division No. 4	\$34,193,765	\$1,185,926	\$25,629,406	\$4,959,595	\$1,044,775	\$1,374,063	\$0	Y
4105	Lakeland RCSSD No. 150	\$16,970,827	\$478,380	\$12,862,560	\$2,651,380	\$0	\$787,401	\$191,106	Y
0047	Living Waters Catholic Regional Division No. 42	\$18,397,589	\$689,801	\$12,870,920	\$3,648,089	\$343,800	\$844,980	\$0	Y
4501	Medicine Hat CS Regional Division No. 20	\$19,880,515	\$930,376	\$14,786,277	\$2,682,447	\$497,001	\$984,414	\$0	Y
0019	Red Deer Catholic Regional Division No. 39	\$43,935,841	\$1,855,948	\$31,056,323	\$7,039,504	\$2,071,162	\$1,586,273	\$326,631	Y
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$17,223,863	\$428,370	\$12,714,778	\$2,884,329	\$263,221	\$933,165	\$0	Y
Catholic School Board Totals:		\$930,840,012	\$32,153,200	\$687,248,947	\$138,044,851	\$34,911,610	\$33,801,978	\$4,679,426	16
Total Catholic School Boards :		16							
8060	East Central Francophone Education Region No. 3	\$5,806,066	\$208,429	\$3,469,175	\$1,019,198	\$704,344	\$404,920	\$0	Y
8040	Greater North Central Francophone Education Region No. 2	\$18,888,065	\$819,736	\$10,742,326	\$3,455,719	\$2,241,597	\$807,596	\$821,091	Y
0098	Greater Southern Public Franco. Education Region No. 4	\$5,236,141	\$278,224	\$2,952,615	\$955,115	\$650,187	\$400,000	\$0	Y
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$5,855,228	\$268,024	\$3,622,614	\$686,446	\$876,144	\$402,000	\$0	Y
8050	Northwest Francophone Education Region No. 1	\$3,754,119	\$166,214	\$2,058,408	\$592,810	\$536,687	\$400,000	\$0	Y
Francophone Regional Authority Totals:		\$39,539,619	\$1,740,627	\$22,845,138	\$6,709,288	\$5,008,959	\$2,414,516	\$821,091	5
Total Francophone Regional Authorities :		5							
Public,Separate & Francophone Authority Totals:		\$4,146,967,195	\$144,407,610	\$2,988,190,018	\$587,469,199	\$214,564,997	\$148,379,147	\$63,956,224	62
Total Public,Separate & Francophone Authorities:		62							
6021	Almadina School Society	\$4,179,861	\$132,740	\$2,659,290	\$933,176	\$260,968	\$193,687	\$0	Y
6020	Aurora School Ltd.	\$2,867,726	\$91,597	\$1,863,427	\$579,281	\$200,862	\$128,576	\$3,983	Y
6017	Boyle Street Education Centre	\$1,694,697	\$0	\$1,286,085	\$322,484	\$27,580	\$58,548	\$0	Y
0151	Calgary Arts Academy Society	\$1,880,276	\$32,163	\$1,110,366	\$575,433	\$94,852	\$67,462	\$0	Y
0152	Calgary Girls' School Society	\$1,962,827	\$0	\$1,090,524	\$721,489	\$108,092	\$42,722	\$0	Y
0045	Calgary Science School Society	\$3,963,132	\$0	\$2,460,635	\$1,072,638	\$262,855	\$167,004	\$0	Y
6019	CAPE-Centre for Academic and Personal Excellence	\$1,233,966	\$0	\$943,681	\$237,749	\$0	\$52,536	\$0	Y
0009	Foundations for the Future Charter Acad. Charter Sch Soc	\$11,392,055	\$505,605	\$6,978,535	\$2,410,367	\$1,003,747	\$493,801	\$0	Y
0027	Moberly Hall School Society	\$869,061	\$30,563	\$489,833	\$272,527	\$56,907	\$19,231	\$0	Y
0154	Mother Earth's Children's Charter School Society	\$1,451,242	\$39,495	\$981,614	\$254,265	\$0	\$0	\$175,867	Y
6015	New Horizons Charter School Society	\$1,113,149	\$80,431	\$729,546	\$240,836	\$11,336	\$51,000	\$0	Y
0012	Suzuki Charter School Society	\$1,095,471	\$39,923	\$734,114	\$194,769	\$37,932	\$47,661	\$41,072	Y
0109	Westmount Charter School Society	\$7,114,645	\$126,636	\$4,643,401	\$1,601,572	\$445,941	\$286,589	\$10,506	Y
Charter School Authority Totals:		\$40,818,108	\$1,079,152	\$25,971,051	\$9,416,586	\$2,511,072	\$1,608,817	\$231,428	13
Total Charter School Authorities :		13							
School Jurisdiction Totals:		\$4,187,785,303	\$145,486,763	\$3,014,161,069	\$596,885,785	\$217,076,069	\$149,987,964	\$64,187,652	75
Total School Jurisdictions:		75							