2003/2004 AFS - ALLOCATION OF REVENUES TO PROGRAMS For the Year Ended August 31, 2004

Jude. Description 1 Total Description 2 State 2					ded August 31, 2004					
Jarths Condition Condition Section Status Section Part 2126 Agen Vew Regional Division No. 15 552.205.001 52.225.001 53.406.803 77.3.46 Y 2128 Agen Vew Regional Division No. 16 552.225.001 52.21.08.007 54.400.302 53.225.001 53.406.803 Y Y 2126 Balter Regional Division No. 18 552.225.001 53.407.002 53.03.800 \$1.53.0001 \$15.30.800 Y 3030 Calaxy School Division No. 12 520.208.000 \$53.7.200 \$4.62.7.30 \$1.00.000 \$15.30.7000 \$1.53.7.000 Y 3030 Calaxy School Division No. 72 \$72.308.034 \$2.27.81.01 \$3.97.05.70 \$4.62.8.7.33 \$2.62.8.700 \$1.00.82.00						Operations &				
code Name Devices Devices Devices Devices Devices Devices Transportation Transportation Devices Devices <thdevices< th=""> Devices Devices</thdevices<>				Early	Total	Maintenance		Total		
125 Appen View Regional Divelom No. 19 1252 (22,255) 125, 22,256) 125, 22,256 125, 22,256 125, 22,256 125, 22,256 125, 22,256 125, 22,256 125, 22,256 125, 22,257,207 44, 45, 52,057 81, 20, 20, 20, 20, 355 155, 20, 20, 40, 40, 40, 47, 47, 44, 45, 45, 45, 45, 45, 45, 45, 45, 45	Juris.		Total	Childhood	Instruction	of Schools &		Board & System	External	
2126 Appm View Regional Univation No. 10 S22.028,001 S42.128,007 S44.406,342 S32.225,001 S1.406,808 S74.248 N 2245 Black Gord Regional Univation No. 28 S42.476,147 S48.041,175 S77.244 S46.481,175 S77.244 S46.481,175 S77.245,543 S57.064 S57.307,100	Code	School Jurisdiction	Revenues	Services	(Grades 1 to 12)	Maintenance Shops	Transportation	Administration	Services	Final
State Rule River Regional Division No. 31 98.2227.50 \$1.982.00 84.47.08.977 \$9.8.447.108 \$5.005.201 \$5.201.01.80 \$5.9 State Conduction Marka Trail Regional Division No. 28 \$42.046.274 \$837.004 \$53.847.000 \$53.860.00 \$15.850.078 \$1.950.001	2125	Aspen View Regional Division No. 19	\$32,082,155	\$697,674		\$4,460,342	\$3,225,991		\$74,348	Y
1165 Baffab Trail Regional Division No. 28 44.2.06.277 58.20 57.482.08 57.482.08 57.307.00 57.337.00 V V 0.00 Captury, Victoria Datirity, No. 12 320.818.17 57.72.02 57.337.00 57.307.00 57.307.00 57.007.0	2285			\$1,992,006				\$2,010,180	\$0	Y
3002 Calaury School Daster No. 19	2245	Black Gold Regional Division No. 18	\$63,486,152	\$2,571,749	\$46,481,275	\$9,511,753	\$2,795,483	\$1,990,011	\$135,881	Y
3065 Canadian Rooties Regional Delation No. 12 \$20.81.77 (22) \$13.87.07 \$4.61.870 \$1.090.047 \$30.904.470 \$0 Y 3056 Chinocki Seige School Division No. 71 \$23.288.181 \$57.08.64.10 \$37.03.78 \$22.378.816 \$3.67.056.440 \$3.67.076 \$22.217.786 \$1.003.6188 \$3.63.75 Y 3052 Climociw Simol Division No. 71 \$32.08.224 \$52.38.83 \$1.68.277 \$57.20.81.03 \$3.99.47.03 \$3.99.47.01 \$20.94.67 Y 2155 Elik laind Fullic School Breiton No. 74 \$31.07.77.10 \$24.71.73 \$32.216.08.37 \$1.69.37.97 Y 2150 Fort Mummy School Division No. 75 \$51.59.66.7 \$1.47.90 \$22.116.08.37 \$1.65.97.86 \$1.97.71.90 Y 2150 Fort Mummi School Division No. 75 \$51.59.66.7 \$1.47.904 \$1.59.77.90 \$1.48.449 \$1.09.77.71 \$1.48.449 \$1.09.77.71 \$2.216.08.07 \$3.99.27.80 \$1.47.904 \$1.49.904 \$1.49.904 \$1.49.904 \$1.49.904 \$1.49.904 \$1.49.904 \$1.49.904 \$1.49.904 \$1.	1155	Buffalo Trail Regional Division No. 28	\$42,046,274	\$837,034	\$28,011,535	\$7,482,594	\$3,998,305	\$1,530,078	\$186,728	Y
0053 Chinooks Edge School Division No. 73 \$77,300,094 \$22,77,161 \$37,096,104 \$32,072,786 \$42,827,733 \$22,827,98 \$11,03,104 \$21,072,104 \$23,062,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,067,284 \$23,072,076 \$23,277,166 \$31,083,387 \$51,082,016 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,072,076 \$23,070,076 \$22,076,008 \$14,064,048 \$1,051,076 \$71,051 \$23,042,042 \$24,076,03 \$33,026,08 \$11,076,040 \$33,039,049 \$34,082,077 \$33,027,768 \$31,028,067 \$31,028,016 \$31,030,016 \$31,040,04 \$31,065,016 \$31,042,047 <td>3030</td> <td>Calgary School District No. 19</td> <td>\$721,084,000</td> <td>\$20,026,000</td> <td>\$538,344,000</td> <td>\$96,512,000</td> <td>\$27,307,000</td> <td>\$23,358,000</td> <td>\$15,537,000</td> <td>Y</td>	3030	Calgary School District No. 19	\$721,084,000	\$20,026,000	\$538,344,000	\$96,512,000	\$27,307,000	\$23,358,000	\$15,537,000	Y
0052 Clearview School Division No. 71 323,282,284 \$353,393 \$36,087,66 \$32,287,76 \$31,036,198 \$36,375 Y 2195 Elik Island, Public Schools Regional Division No. 14 \$110,776,640 \$44,042,171 \$14,441,25 \$32,327,65 \$770,050,677 \$52,736,537 \$11,857 \$11,857,758 \$32,348,338 \$31,483,357 \$31,483,439 \$377,160 Y 05260 Garden Huischool Division No. 50 \$34,449,429 \$31,347,575 \$32,247,140 \$34,466,488 \$31,308,511 \$34,2216,060 \$31,483,430 \$377,4160 Y 0540 Garande Pusite School Division No. 61 \$30,422,827,835 \$33,438,511 \$34,360,537 \$31,427,040 \$31,485,755 \$11,474,400 Y </td <td>3065</td> <td>Canadian Rockies Regional Division No. 12</td> <td>\$20,818,716</td> <td>\$727,252</td> <td>\$13,572,077</td> <td>\$4,515,870</td> <td>\$1,099,047</td> <td>\$904,470</td> <td>\$0</td> <td>Y</td>	3065	Canadian Rockies Regional Division No. 12	\$20,818,716	\$727,252	\$13,572,077	\$4,515,870	\$1,099,047	\$904,470	\$0	Y
3020 Emmandon Schood Detrict No. 7 5500 (19:556 527.392.313 542.08.066 \$70.208.602 \$22.316.833 \$20.910.711 \$20.564.670 Y 2195. Eik Island Public School Duvision No. 38 \$34.972.917.310 \$24.47.733 \$26.322.768 \$37.37.516 \$3.14.8,337 \$1.683.337 \$7.000 Y 2106 Fort Makurary School Duvision No. 52 \$35.070.277 \$37.22.448 \$5.737.757 \$3.227.786 \$1.844.44 \$1.51.787 Y 2156 Golden Hills School Duvision No. 52 \$35.070.277 \$31.43.131 \$37.490.607 \$7.135.767 \$3.227.786 \$1.844.493 \$1.51.776 Y 2046 Grande Preline School Duvision No. 5 \$3.022.626 \$3.149.430 \$5.777.77 \$3.227.786 \$1.83.49.308 \$5.777.77 Y 2165 Grande Preline School Duvision No. 6 \$3.022.626 \$3.102.6268 \$1.103.0867 \$1.474.400 Y 2126 High Praine School Duvision No. 6 \$3.247.264 \$3.022.626 \$3.02.6268 \$1.33.7686 \$1.474.420 Y 2126 High Praine School Du	0053	Chinook's Edge School Division No. 73	\$78,308,034	\$2,378,161	\$57,605,410	\$9,793,789	\$4,828,733	\$2,682,709	\$1,019,232	Y
2195 Elik Island Public Schools Regional Division No. 14. 5118 (776 640 584 698 760 593 492 562 514 405 477 56 762 136 53.394 730 54 4562 501 100 Forth School Division No. 32 539 717 310 524 217 33 528 257 26 498 55 734,799 51.276,444 51.557,383 50 Y 1250 Fort Vermition School Division No. 52 535 257 2643 53.747,968 57.707,777 53.227,786 51.824,833 57.701,707 Y 51.526,433 51.517,757 S3.206,834 59.207,787 53.227,778 51.824,933 57.777,150 Y 5240 Grande Praine School Division No. 52 544,643,219 51.77,757 S3.206,834 59.896,712 5441,333 57.740,60 Y Y 515 Grande Praine School Division No. 6 53.062,843 51.330,692 54.22,852,853 51.486,843 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,656 51.337,74.920 Y	0052	Clearview School Division No. 71	\$23,624,284	\$523,503	\$16,082,646	\$3,667,766	\$2,277,796	\$1,036,198	\$36,375	Y
1180 Contriblis School Division No. 38 548 024.171 51.461.227 53.252.736 57.371.516 53.448.337 51.603.357 57.000 Y 3280 Fort MeMurry School Division No. 62 35.071.730 52.471.406 55.73496 51.777.444 \$1.577.845 \$1.577.846 \$1.673.348 \$1.673.348 \$1.673.348 \$1.673.348 \$1.673.444 \$1.643.349 \$7.771.616 Y 2156 Golden Hills School Division No. 52 \$3.170.775 \$3.227.786 \$1.634.430 \$7.771.616 Y \$3.622.688 \$1.643.349 \$7.777.790 \$1.634.430 \$7.777.791 \$1.632.6488 \$3.1630.6467 \$7.740.44 \$7.777.790 \$3.022.628.58 \$1.443.33 \$5.716.444 \$5.736.677 \$7.740.90 Y 1205 Grande Pellowhead Regional Division No. 63 \$3.022.282.282 \$1.475.760 \$3.247.616 \$4.250.942 \$2.872.766 \$5.337.869 \$2.247.613 \$1.679.762 \$7.733.667 \$1.743.156 \$3.776.376 \$2.347.776.865 \$3.348.272 \$6.99.99.452 Y 2175 beforind hin fair School Division No. 68 \$3.	3020	Edmonton School District No. 7	\$590,915,555	\$27,392,313	\$429,540,566	\$70,208,602	\$22,316,833	\$20,910,771	\$20,546,470	Y
2280 Fort McMurray School District No. 2833 539,77,710 52,421,733 522,728,488 55,74,790 51,278,444 51,557,938 00 Y 1256 Fort Varmiton School Division No. 75 535,528,443 51,413,13 537,40,709 54,278,444 51,457,978 52,221,608 51,444,146 51,051,976 Y 2320 Grande Prairle School Division No. 55 544,543,219 51,757,50 522,0484 53,922,070 53,052,668 51,038,673 51,038,676 51,038,676 51,038,676	2195	Elk Island Public Schools Regional Division No. 14	\$118,776,640	\$4,698,766	\$84,392,562	\$14,405,477	\$6,782,136	\$3,934,738	\$4,562,961	Y
1250 Fort Vermilion School Division No. 52 \$\$35,070.275 \$\$72,288 \$\$23,447,904 \$\$6,033,881 \$\$2,216.080 \$\$1,448,146 \$\$1,051,976 Y 1256 Gorden Hills School Division No. 75 \$\$5,1520,843 \$\$1,341,313 \$\$37,409,667 \$\$1,357,777 \$\$3,227,766 \$\$1,634,300 \$\$77,1577 Y 1065 Grande Yellowhead Regional Division No. 35 \$\$44,543,219 \$\$1,715,750 \$\$3,062,2688 \$\$1,030,807 \$\$1,347,400 Y 1264 Grasside Regional Division No. 63 \$\$3,02,242,23 \$\$1,943,319 \$\$22,082,868 \$\$4,250,942 \$\$2,272,653 \$\$1,337,555 \$\$1,74,900 Y 1204 High Prairie School Division No. 67 \$\$2,942,7653 \$\$1,397,505 \$\$1,386,498 \$\$1,932,156 \$\$47,704,0522 \$\$2,940,956 \$\$2,173,316 \$\$1,936,700 \$\$0 Y 1205 Heidmide School Division No. 67 \$\$4,40,432,50 \$\$1,776,434 \$\$3,57,758 \$\$4,442,14 \$\$2,889,967 \$\$3,388,697 \$\$3,188,078 \$\$1,386,498 \$\$1,927,164 \$\$90,402,414 1205 Horithand School Division No. 10 <td>1180</td> <td>Foothills School Division No. 38</td> <td>\$49,924,171</td> <td>\$1,461,225</td> <td>\$36,252,736</td> <td>\$7,371,516</td> <td>\$3,148,337</td> <td>\$1,683,357</td> <td>\$7,000</td> <td>Y</td>	1180	Foothills School Division No. 38	\$49,924,171	\$1,461,225	\$36,252,736	\$7,371,516	\$3,148,337	\$1,683,357	\$7,000	Y
2156 Goden Hills School Division No. 75 S1 528.643 S1 44 131 S37 409.667 S7 135 787 S3 227.766 S1 81 34 9.30 S779 100 Y 2440 Grande Praile School Division No. 35 S44 54.3219 S1 775,750 S32 004.834 S8,992,070 S31.050,667 S1 1495,775 Y S31.630,642 S1,305,036 S1 1495,775 Y Y 2045 Grasslands Regional Division No. 6 S32.062,2823 S1 943,319 S21.082,656 S2.828,06 S1 23,05,058 S1 33,35,398 S41.040 Y 2145 Holp Finise School Division No. 67 S22.427,666 S990,068 S21.733,165 S1 23,85,058 S2.273,040 S1 13,88,076 S1 33,95,048 S1 33,85,030 Y 2155 Mortime Hall School Division No. 68 S37,738,667 S1 1,719,497 S26,849,255 S5 3,98,853 S2.723,040 S1 1,848,078 S2 3,900 Y 2164 Norther Hall School Division No. 68 S3 3,91,575 S1 1,817,896 S3,818,895 S1 3,815,896 S4,442,21 S48,645,993 S2,412,803 S2 3,2127,204 S1 4,826,897 <t< td=""><td>3260</td><td>Fort McMurray School District No. 2833</td><td>\$39,717,310</td><td>\$2,421,733</td><td>\$28,726,498</td><td>\$5,734,799</td><td>\$1,276,444</td><td>\$1,557,836</td><td>\$0</td><td>Y</td></t<>	3260	Fort McMurray School District No. 2833	\$39,717,310	\$2,421,733	\$28,726,498	\$5,734,799	\$1,276,444	\$1,557,836	\$0	Y
9240 Grande Prairie School District No. 2557 \$45,194,024 \$1,466,488 \$31,639,642 \$8,059,712 \$9,41,363 \$1,519,104 \$1,495,775 Y 1085 Grande Yellowhead Regional Division No. 35 \$44,543,219 \$1,1715,750 \$22,028,263 \$1,008,351 \$51,008,351 \$51,008,651 \$1,030,309 \$1,100 Y 1220 High Praire School Division No. 48 \$32,425,134 \$960,748 \$22,828,286 \$42,20,942 \$2,272,653 \$1,337,565 \$1,73,950 \$0 Y 3040 Lethtridge School District No. 67 \$29,402,350 \$1,173,545 \$53,376,566 \$2,226,004 \$1,486,072 \$0 Y 1135 Lingstone Range School District No. 76 \$48,007,835 \$1,373,515 \$1,380,778 \$1,486,322 \$1,883,300 \$27,20,00 \$1,486,323 \$1,171,343 \$38,57,38 \$6,448,527 \$53,378,568 \$54,522,20,00 \$1,486,423 \$1 \$1,492,473 \$1 \$44,472 \$1,403,430 \$27,72,72 \$1,485,472 \$1 \$1,452,473 \$30 Y 2775 Northem Catewa	1250	Fort Vermilion School Division No. 52	\$35,070,275	\$872,288	\$23,447,904	\$6,033,881	\$2,216,080	\$1,448,146	\$1,051,976	Y
1085 Grande Yellowhead Regional Division No. 35 \$44,543,219 \$1,715,750 \$32,064,834 \$5,932,070 \$3,052,658 \$1,63,867 \$174,040 Y 1245 Grasslands Regional Division No. 6 \$30,022,223 \$1,143,319 \$21,083,351 \$44,866,443 \$1,337,585 \$31,37,585 \$1,337,585 \$11,337,585 \$11,483,309 \$11,72,072 Y 1045 Horizon School Division No. 67 \$22,427,663 \$1,337,585 \$3,376,569 \$22,228,280 \$3,386,078 \$1,088,006 \$0 Y 3040 Leithbridge School Division No. 66 \$37,738,667 \$1,178,897 \$26,949,255 \$5,338,657 \$3,148,895 \$1,487,622 \$0 Y 3050 Medicine Hat School Division No. 66 \$37,738,667 \$1,318,895 \$1,668,023 \$0 Y 1245 Northern Clattrys Regional Division No. 61 \$48,042,350 \$1,714,310 \$6,865,678 \$3,142,481 \$36,357,578 \$3,1272,498 \$2,225,757 \$5,711,22 Y 1256 Pailier Regional Division No. 70 \$71,359,641 \$2,266,83,401 \$3,127,298	2155	Golden Hills School Division No. 75	\$51,528,643	\$1,341,313	\$37,409,667	\$7,135,787	\$3,227,786	\$1,634,930	\$779,160	Y
2046 Grasslands Regional Division No. 6 \$30,622,823 \$1,943,319 \$21,083,551 \$4,586,543 \$1,632,008 \$1,336,398 \$41,004 Y 1220 High Prairie School Division No. 67 \$22,427,665 \$32,228,226 \$4,220,042 \$22,277,650 \$1,337,958 \$17,43,20 Y 3040 Lethnidge School District No. 61 \$561,386,498 \$1,327,165 \$47,040,522 \$50,089,653 \$27,20,40 \$1,938,770 \$0 Y 3050 Medicine Hat School District No. 76 \$48,042,350 \$1,176,897 \$20,949,255 \$53,386,853 \$27,20,40 \$1,487,602 \$0 Y 3050 Medicine Hat School District No. 76 \$48,042,350 \$1,176,343 \$363,57,538 \$6,445,221 \$993,632 \$1,579,164 \$999,452 Y 2275 Northem Lights School Division No. 60 \$53,381,675 \$1,4178,481 \$26,863,401 \$8,087,904 \$31,452,482 \$28,165,802 \$0 Y 2285 Palliser Regional Division No. 70 \$71,359,641 \$22,477,043 \$8,487,608 \$22,387,075 \$57,11,22 <td< td=""><td>3240</td><td>Grande Prairie School District No. 2357</td><td>\$45,194,024</td><td>\$1,466,488</td><td>\$31,639,642</td><td>\$8,059,712</td><td>\$941,363</td><td>\$1,591,044</td><td>\$1,495,775</td><td>Y</td></td<>	3240	Grande Prairie School District No. 2357	\$45,194,024	\$1,466,488	\$31,639,642	\$8,059,712	\$941,363	\$1,591,044	\$1,495,775	Y
1220 High Prairie School Division No. 48 \$32,425,134 \$960,748 \$22,828,286 \$4,250,942 \$2,872,653 \$1,337,585 \$174,920 Y 1045 Horizon School Division No. 67 \$29,427,685 \$390,995 \$21,733,155 \$3,378,669 \$2,280,097 \$1,088,096 \$0 Y 1135 Livingstone Range School Division No. 68 \$37,738,667 \$1,178,897 \$26,949,255 \$5,398,853 \$2,723,040 \$1,487,622 \$0 Y 275 Mortime Gateway Regional Division No. 69 \$33,317,575 \$1,175,320 \$37,174,310 \$8,065,967 \$3,818,085 \$1,658,023 \$0 Y 2265 Patiser Regional Division No. 61 \$46,076,695 \$1,135,20 \$37,174,310 \$8,065,961 \$4,742,282 \$1,883,430 \$270,272 Y 2205 Patiser Regional Division No. 61 \$46,067,693 \$23,217,411 \$4,816,993 \$2,232,477 \$5,438,391 \$3,368,112 \$77,135,643,3931 \$3,368,112 \$72,225 \$2,117,501 \$1,022,722 \$2,0427,337 \$5,433,931 \$3,368,112 \$1,52,746,1393 <t< td=""><td>1085</td><td>Grande Yellowhead Regional Division No. 35</td><td>\$44,543,219</td><td>\$1,715,750</td><td>\$32,064,834</td><td>\$5,932,070</td><td>\$3,052,658</td><td>\$1,603,867</td><td>\$174,040</td><td>Y</td></t<>	1085	Grande Yellowhead Regional Division No. 35	\$44,543,219	\$1,715,750	\$32,064,834	\$5,932,070	\$3,052,658	\$1,603,867	\$174,040	Y
1045 Horizon School Division No. 67 \$29,427,685 \$\$990,958 \$\$21,733,155 \$\$3,378,569 \$\$2,236,097 \$\$1,088,906 \$\$0 Y 0300 Lethbridge School Disvison No. 68 \$\$37,738,667 \$\$1,378,400 \$\$1,378,400 \$\$1,388,078 \$\$1,936,700 \$\$0 Y 0305 Medicine Hat School District No. 76 \$\$48,042,350 \$\$1,179,807 \$\$26,949,255 \$\$3,388,078 \$\$2,723,040 \$\$1,487,622 \$\$0 Y 0305 Medicine Hat School District No. 76 \$\$48,042,350 \$\$1,178,807 \$\$2,723,105 \$\$1,815,320 \$\$1,472,403 \$\$3,664,85,967 \$\$3,818,895 \$\$1,680,023 \$\$ Y 1270 Northerm Cateway Regional Division No. 69 \$\$3,317,77 \$\$1,863,78 \$\$22,217,041 \$\$4,867,993 \$\$1,42,481 \$\$26,683,401 \$\$2,428,401 \$\$1,514,367 \$\$ Y 1280 Parkinand School Division No. 70 \$\$71,139,8641 \$\$2,247,011 \$\$4,869,93 \$\$2,223,019 \$\$ Y 1271 Sparkinand School Division No. 10 \$\$32,217,700 \$1,022,782 \$\$2,0427,337 <td>2045</td> <td>Grasslands Regional Division No. 6</td> <td>\$30,622,823</td> <td>\$1,943,319</td> <td>\$21,083,551</td> <td>\$4,586,543</td> <td>\$1,632,008</td> <td>\$1,336,398</td> <td>\$41,004</td> <td>Y</td>	2045	Grasslands Regional Division No. 6	\$30,622,823	\$1,943,319	\$21,083,551	\$4,586,543	\$1,632,008	\$1,336,398	\$41,004	Y
3040 Lethbridge School Distict No. 51 \$61,386,498 \$1,932,158 \$47,040,522 \$9,089,040 \$1,388,078 \$1,936,700 \$0 Y 1135 Livingstone Range School Division No. 68 \$37,738,667 \$1,170,897 \$26,949,255 \$5,398,653 \$2,723,040 \$1,447,622 \$0 Y 2726 Northern Gateway Regional Division No. 10 \$46,076,895 \$1,535,614 \$32,178,306 \$6,845,221 \$9,53,81,680,22 \$1,680,022 \$0 Y 1246 Northern Gateway Regional Division No. 60 \$53,331,575 \$1,163,320 \$37,174,310 \$8,065,961 \$3,142,262 \$1,863,303 \$270,272 Y 2255 Paliser Regional Division No. 61 \$48,057,963 \$24,217,411 \$4,816,993 \$2,283,491 \$1,514,867 \$0 Y 2265 Parkland School Division No. 70 \$71,359,641 \$2,488,895 \$49,019,935 \$10,265,023 \$6,207,900 \$2,381,009 \$1,026,879 Y 2365 Parkland School Division No. 70 \$32,217,700 \$1,022,782 \$2,424,733 \$5,483,391 \$3,689,121	1220	High Prairie School Division No. 48	\$32,425,134	\$960,748	\$22,828,286	\$4,250,942	\$2,872,653	\$1,337,585	\$174,920	Y
1135 Livingstone Range School Division No. 68 \$37,738,667 \$1,179,897 \$26,949,255 \$5,398,853 \$2,723,040 \$1,487,622 \$00 Y 3050 Medicine Hat School District No. 76 \$46,076,805 \$1,535,614 \$325,753 \$6,445,221 \$955,363,623 \$1,579,1164 \$990,452 Y 7275 Northern Lights School Division No. 69 \$53,931,575 \$1,815,320 \$37,174,310 \$8,065,981 \$4,742,262 \$1,883,430 \$2270,272 Y 7280 Northiand School Division No. 61 \$46,057,693 \$1,442,481 \$26,683,401 \$8,687,904 \$3,127,288 \$2,325,767 \$5,781,122 Y 7205 Parkland School Division No. 70 \$71,359,641 \$2,458,895 \$49,019,935 \$10,265,023 \$6,207,900 \$2,381,009 \$1,026,879 Y 7170 Peace River School Division No. 10 \$32,217,700 \$1,022,762 \$2,0427,337 \$5,483,931 \$3,569,112 \$1,372,448 \$2222,091 Y 7175 Penina Hills Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,405,930 \$5,63	1045	Horizon School Division No. 67	\$29,427,685	\$990,958	\$21,733,155	\$3,378,569	\$2,236,097	\$1,088,906	\$0	Y
3050 Medicine Hat School District No. 76 \$48,042,350 \$1,716,343 \$36,357,538 \$6,445,221 \$953,632 \$1,579,164 \$990,452 Y 2275 Northern Gateway Regional Division No. 10 \$46,076,895 \$1,535,614 \$32,178,396 \$6,885,967 \$3,318,895 \$1,683,023 \$20 Y 1245 Northern Lights School Division No. 69 \$53,391,575 \$1,815,320 \$37,174,310 \$86,065,961 \$4,742,262 \$1,863,430 \$2270,272 Y 2255 Palliser Regional Division No. 26 \$33,517,770 \$1,685,378 \$22,321,7041 \$4,816,993 \$2,283,709 \$2,321,093 \$1,026,079 \$1,026,879 Y 2305 Parkland School Division No. 70 \$71,359,641 \$2,4268,895 \$22,0427,337 \$5,483,931 \$3,689,112 \$1,372,448 \$222,091 Y 3345 Peace River School Division No. 70 \$71,451,262 \$1,003,365 \$22,427,337 \$5,483,931 \$3,689,112 \$1,372,448 \$222,091 Y 3345 Peace River School Division No. 70 \$41,726,152 \$1,603,355 \$27,405,	3040	Lethbridge School District No. 51	\$61,386,498	\$1,932,158	\$47,040,522	\$9,089,040	\$1,388,078	\$1,936,700	\$0	Y
2275 Northern Gateway Regional Division No. 10 \$46,076,895 \$1,535,614 \$32,178,396 \$6,885,967 \$3,818,895 \$1,658,023 \$0 Y 1245 Northern Lights School Division No. 69 \$53,331,575 \$1,815,320 \$37,174,310 \$8,665,981 \$4,742,262 \$1,863,430 \$270,272 Y 2205 Palliser Regional Division No. 61 \$48,057,963 \$1,442,481 \$26,683,401 \$8,697,904 \$3,127,298 \$2,325,757 \$5,781,122 Y 2205 Parkland School Division No. 70 \$71,359,641 \$2,456,895 \$49,019,935 \$10,226,723 \$6,207,900 \$2,381,009 \$1,022,891 Y 2305 Parkland School Division No. 70 \$71,359,641 \$2,427,337 \$5,643,931 \$3,689,112 \$1,372,448 \$222,091 Y 345 Peace Waptit Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,409,830 \$5,635,678 \$4,339,694 \$1,552,719 \$1,134,776 Y 1115 Prairie Rose Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,409,830 \$1,925,540 \$85,53,9	1135	Livingstone Range School Division No. 68	\$37,738,667	\$1,179,897	\$26,949,255	\$5,398,853	\$2,723,040	\$1,487,622	\$0	Y
1245 Northern Lights School Division No. 69 \$53,931,575 \$1,815,320 \$37,174,310 \$8,065,981 \$4,742,262 \$1,863,430 \$27,0272 Y 1280 Northland School Division No. 61 \$440,057,963 \$1,442,481 \$26,683,401 \$8,687,904 \$3,127,298 \$2,325,757 \$5,781,122 Y 2255 Palliser Regional Division No. 26 \$33,517,770 \$1,685,378 \$23,217,041 \$4,8616,993 \$2,228,491 \$1,514,867 \$0 Y 2255 Palliser Regional Division No. 70 \$71,359,641 \$2,488,895 \$49,019,935 \$10,226,023 \$6,207,900 \$2,381,009 \$1,026,879 Y 1070 Peace River School Division No. 10 \$32,217,700 \$1,022,782 \$20,427,337 \$5,483,931 \$3,689,112 \$1,372,448 \$222,091 Y 1175 Pembina Hills Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,405,930 \$5,632,644 \$1,607,861 \$11,45,471 \$1,339,600 \$1,254,179 \$3,71,609 \$1,925,540 \$85,53,94 \$2,226,579 \$2,325,700 Y 111	3050	Medicine Hat School District No. 76	\$48,042,350	\$1,716,343	\$36,357,538	\$6,445,221	\$953,632	\$1,579,164	\$990,452	Y
1280 Northland School Division No. 61 \$48,057,963 \$1,442,481 \$26,683,401 \$8,697,904 \$3,127,298 \$2,325,757 \$5,781,122 Y 2255 Palliser Regional Division No. 26 \$33,517,770 \$1,685,378 \$23,217,041 \$4,816,993 \$2,283,491 \$1,514,667 \$0 Y 2305 Parkland School Division No. 70 \$71,359,641 \$2,458,895 \$49,019,935 \$10,265,023 \$6,207,900 \$2,381,009 \$1,026,879 Y 3345 Peace River School Division No. 10 \$32,217,700 \$1,022,722 \$2,0427,337 \$5,635,678 \$4,393,694 \$11,367,661 \$114,682 Y 1175 Pembina Hills Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,405,930 \$5,635,678 \$4,393,694 \$1,552,719 \$1,134,776 Y 1175 Prairie Land Regional Division No. 25 \$19,890,563 \$52,24,174,22 \$4,317,493 \$4,324,667 \$168,548 \$469,901 Y 1105 Prairie Rose Regional Division No. 41 \$113,603,242 \$3,288,327 \$77,647,994 \$19,518,138 \$8,785,0	2275	Northern Gateway Regional Division No. 10	\$46,076,895	\$1,535,614	\$32,178,396	\$6,885,967	\$3,818,895	\$1,658,023	\$0	Y
2255 Palliser Regional Division No. 26 \$33,517,770 \$1,685,378 \$23,217,041 \$4,816,993 \$2,283,491 \$1,514,867 \$0 Y 2305 Parkland School Division No. 70 \$71,559,641 \$2,458,895 \$49,019,935 \$10,265,023 \$6,207,900 \$2,381,009 \$1,028,879 Y 1070 Peace River School Division No. 30 \$50,100,334 \$1,302,600 \$34,206,883 \$6,448,664 \$5,632,678 \$1,372,448 \$222,091 Y 1175 Peace Wapiti Regional Division No. 33 \$50,100,334 \$13,89,000 \$34,206,883 \$6,948,664 \$5,632,678 \$4,393,694 \$1,552,719 \$1,134,776 Y 1115 Prairie Land Regional Division No. 25 \$19,890,883 \$528,161 \$12,254,179 \$3,701,609 \$1,925,540 \$825,394 \$322,770 Y 1055 Prairie Land Regional Division No. 8 \$33,5868,454 \$1,046,801 \$24,171,422 \$4,317,493 \$4,324,667 \$1,538,168 \$469,901 Y 1056 Prairie Land Regional Division No. 41 \$11,360,3242 \$3,288,327 \$77,647,994 \$19,516,183 \$8,785,064 \$3,490,456 \$873,263 Y <td>1245</td> <td>Northern Lights School Division No. 69</td> <td>\$53,931,575</td> <td>\$1,815,320</td> <td>\$37,174,310</td> <td>\$8,065,981</td> <td>\$4,742,262</td> <td>\$1,863,430</td> <td>\$270,272</td> <td>Y</td>	1245	Northern Lights School Division No. 69	\$53,931,575	\$1,815,320	\$37,174,310	\$8,065,981	\$4,742,262	\$1,863,430	\$270,272	Y
2305Parkland School Division No. 70\$71,359,641\$2,458,895\$49,019,935\$10,265,023\$6,207,900\$2,381,009\$1,026,879Y1070Peace River School Division No. 10\$32,217,700\$1,022,782\$20,427,337\$5,483,931\$3,689,112\$1,372,448\$222,091Y3345Peace Waptil Regional Division No. 33\$50,100,334\$1,389,600\$34,206,883\$6,948,664\$5,632,644\$1,807,661\$114,682Y1175Peratine Hills Regional Division No. 7\$41,726,152\$1,603,355\$27,405,930\$5,635,678\$4,393,694\$1,522,719\$1,134,776Y1155Prairie Land Regional Division No. 25\$19,890,683\$528,161\$12,554,179\$3,701,609\$1,925,540\$855,394\$325,700Y1055Prairie Rose Regional Division No. 8\$35,868,454\$1,046,801\$24,171,422\$4,317,493\$4,324,667\$1,538,168\$469,901Y3070Red Deer School District No. 104\$71,483,697\$2,329,507\$52,368,717\$11,339,584\$2,342,550\$2,268,529\$834,810Y1160Rocky View School Division No. 41\$113,603,242\$3,288,327\$77,647,994\$19,518,138\$8,755,064\$3,490,456\$3,490,456\$3,490,456\$3,490,456\$3,490,456\$4,233,263Y1175Starge on School Division No. 1\$36,076,123\$1,018,024\$25,739,885\$5,516,771\$2,319,077\$1,465,422\$16,294Y1110Sturge on School Division No. 24\$39,110,874	1280	Northland School Division No. 61	\$48,057,963	\$1,442,481	\$26,683,401	\$8,697,904	\$3,127,298	\$2,325,757	\$5,781,122	Y
1070 Peace River School Division No. 10 \$32,217,700 \$1,022,782 \$20,427,337 \$5,483,931 \$3,689,112 \$1,372,448 \$222,091 Y 3345 Peace Wapiti Regional Division No. 33 \$50,100,334 \$1,389,600 \$34,206,883 \$6,948,664 \$5,632,644 \$1,807,861 \$114,682 Y 1175 Pembina Hills Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,405,930 \$5,635,678 \$4,393,694 \$1,552,719 \$1,134,776 Y 1115 Prairie Land Regional Division No. 25 \$19,890,583 \$528,161 \$12,554,179 \$3,701,609 \$1,925,540 \$855,394 \$325,700 Y 0570 Red Regional Division No. 8 \$35,868,454 \$1,046,801 \$24,171,422 \$4,317,493 \$4,324,667 \$1,538,168 \$469,901 Y 03070 Red Deer School Division No. 41 \$113,603,242 \$3,288,327 \$77,647,994 \$19,518,18 \$8,785,064 \$3,490,456 \$873,263 Y 7020 St. Albert PSSD No. 6 \$46,239,827 \$993,853 \$35,311,303 \$7,220,921 \$1,685,517 \$1,628,233 \$0 Y 2110 S	2255	Palliser Regional Division No. 26	\$33,517,770	\$1,685,378	\$23,217,041	\$4,816,993	\$2,283,491	\$1,514,867	\$0	Y
3345 Peace Wapiti Regional Division No. 33 \$50,100,334 \$1,389,600 \$34,206,883 \$6,948,664 \$5,632,644 \$1,807,861 \$114,682 Y 1175 Pembina Hills Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,405,930 \$5,635,678 \$4,393,694 \$1,552,719 \$1,134,776 Y 1115 Prairie Land Regional Division No. 25 \$19,890,583 \$528,161 \$12,554,179 \$3,701,609 \$1,925,540 \$855,394 \$3225,700 Y 1055 Prairie Rose Regional Division No. 8 \$35,868,454 \$1,046,801 \$24,171,422 \$4,317,493 \$4,324,2667 \$1,538,168 \$469,901 Y 3070 Red Deer School Division No. 41 \$71,483,697 \$2,329,507 \$52,368,717 \$113,39,584 \$2,342,550 \$2,268,529 \$834,801 Y 7020 St. Albert PSSD No. 6 \$46,239,827 \$993,853 \$35,311,303 \$7,220,921 \$1,085,517 \$1,628,233 \$0 Y 2185 St. Paul Education Regional Division No. 1 \$36,076,123 \$1,018,024 \$25,739,885 \$5,516,791 \$2,319,707 \$1,465,422 \$16,294 Y 1110	2305	Parkland School Division No. 70	\$71,359,641	\$2,458,895	\$49,019,935	\$10,265,023	\$6,207,900	\$2,381,009	\$1,026,879	Y
1175 Pembina Hills Regional Division No. 7 \$41,726,152 \$1,603,355 \$27,405,930 \$5,635,678 \$4,393,694 \$1,552,719 \$1,134,776 Y 1115 Prairie Land Regional Division No. 25 \$19,890,583 \$528,161 \$12,554,179 \$3,701,609 \$1,925,540 \$855,394 \$325,700 Y 1055 Prairie Rose Regional Division No. 8 \$35,868,454 \$1,046,801 \$24,171,422 \$4,317,493 \$4,324,667 \$1,538,168 \$469,901 Y 3070 Red Deer School District No. 104 \$71,483,697 \$2,329,507 \$52,368,717 \$11,339,584 \$2,342,550 \$2,268,529 \$834,810 Y 1190 Rocky View School Division No. 41 \$113,603,242 \$3,288,327 \$77,647,994 \$19,518,138 \$8,785,064 \$3,490,456 \$873,263 Y 7020 St. Albert PSSD No. 6 \$46,239,827 \$993,853 \$35,511,303 \$7,220,921 \$1,085,5177 \$1,628,233 Y 2185 St. Paul Education Regional Division No. 1 \$36,076,123 \$1,018,024 \$26,280,406 \$5,395,830 \$3,496,970 \$1,51,643 \$161,918 Y 1056 West	1070	Peace River School Division No. 10	\$32,217,700	\$1,022,782	\$20,427,337	\$5,483,931	\$3,689,112	\$1,372,448	\$222,091	Y
1115 Prairie Land Regional Division No. 25 \$19,890,583 \$528,161 \$12,554,179 \$3,701,609 \$1,925,540 \$865,394 \$325,700 Y 1055 Prairie Rose Regional Division No. 8 \$35,868,454 \$1,046,801 \$24,171,422 \$4,317,493 \$4,324,667 \$1,538,168 \$469,901 Y 3070 Red Deer School District No. 104 \$71,483,697 \$2,329,507 \$52,368,717 \$11,339,584 \$2,342,550 \$2,268,529 \$834,810 Y 1190 Rocky View School Division No. 41 \$113,603,242 \$3,288,327 \$77,647,994 \$19,518,138 \$8,785,064 \$3,490,456 \$873,263 Y 7020 St. Albert PSSD No. 6 \$46,239,827 \$993,853 \$35,311,303 \$7,220,921 \$1,085,517 \$1,628,233 \$0 Y 2185 St. Paul Education Regional Division No. 1 \$36,076,123 \$1,018,024 \$22,739,885 \$5,516,791 \$2,319,707 \$1,465,422 \$16,994 Y 1110 Sturgeon School Division No. 74 \$33,297,696 \$1,665,223 \$24,040,120 \$4,715,360 \$1,373,477 \$1,397,508 \$106,008 Y 1115	3345	Peace Wapiti Regional Division No. 33	\$50,100,334	\$1,389,600	\$34,206,883	\$6,948,664	\$5,632,644	\$1,807,861	\$114,682	Y
1055Prairie Rose Regional Division No. 8\$35,868,454\$1,046,801\$24,171,422\$4,317,493\$4,324,667\$1,538,168\$469,901Y3070Red Deer School District No. 104\$71,483,697\$2,329,507\$52,368,717\$11,339,584\$2,342,550\$2,268,529\$834,810Y1190Rocky View School Division No. 41\$113,603,242\$3,288,327\$77,647,994\$19,518,138\$8,785,064\$3,490,456\$873,263Y7020St. Albert PSSD No. 6\$46,239,827\$993,853\$35,311,303\$7,220,921\$1,085,517\$1,628,2330Y2185St. Paul Education Regional Division No. 1\$36,076,123\$1,018,024\$25,739,885\$5,516,791\$2,319,707\$1,465,422\$16,294Y1110Sturgeon School Division No. 24\$39,110,874\$2,224,108\$26,280,406\$5,395,830\$3,496,970\$1,551,643\$161,918Y0056Westwind School Division No. 74\$33,297,696\$1,665,223\$24,040,120\$4,715,360\$1,373,477\$1,397,508\$106,008Y2115Wetaskiwin Regional Division No. 11\$39,829,063\$1,426,382\$27,766,218\$6,501,882\$2,289,197\$1,716,311\$129,073Y1325Wild Rose School Division No. 66\$44,454,271\$1,502,141\$30,937,141\$7,209,575\$3,051,075\$1,650,908\$103,431Y0054Wolf Creek School Division No. 72\$60,755,544\$1,691,153\$44,535,774\$8,021,424\$4,450,665\$1,984,363\$72,165	1175	Pembina Hills Regional Division No. 7	\$41,726,152	\$1,603,355	\$27,405,930	\$5,635,678	\$4,393,694	\$1,552,719	\$1,134,776	Y
3070 Red Deer School District No. 104 \$71,483,697 \$2,329,507 \$52,368,717 \$11,339,584 \$2,342,550 \$2,268,529 \$834,810 Y 1190 Rocky View School Division No. 41 \$113,603,242 \$3,288,327 \$77,647,994 \$19,518,138 \$8,785,064 \$3,490,456 \$873,263 Y 7020 St. Albert PSSD No. 6 \$46,239,827 \$993,853 \$35,311,303 \$77,220,921 \$1,085,517 \$1,628,233 \$0 Y 2185 St. Paul Education Regional Division No. 1 \$36,076,123 \$1,018,024 \$25,739,885 \$5,516,791 \$2,319,707 \$1,465,422 \$16,294 Y 1110 Sturgeon School Division No. 24 \$33,9110,874 \$2,224,108 \$26,280,406 \$5,395,830 \$3,496,970 \$1,551,643 \$161,918 Y 0056 Westwind School Division No. 74 \$33,297,696 \$1,665,223 \$24,040,120 \$4,715,360 \$1,373,477 \$1,397,508 \$106,008 Y 2115 Wetaskiwin Regional Division No. 11 \$39,829,063 \$1,426,382 \$27,766,218 \$6,501,882 \$2,2		Prairie Land Regional Division No. 25	\$19,890,583	\$528,161	\$12,554,179	\$3,701,609	\$1,925,540	\$855,394	\$325,700	
1190 Rocky View School Division No. 41 \$113,603,242 \$3,288,327 \$77,647,994 \$19,518,138 \$8,785,064 \$3,490,456 \$873,263 Y 7020 St. Albert PSSD No. 6 \$46,239,827 \$993,853 \$35,311,303 \$7,220,921 \$1,085,517 \$1,628,233 \$0 Y 2185 St. Paul Education Regional Division No. 1 \$36,076,123 \$1,018,024 \$25,739,885 \$5,516,791 \$2,319,707 \$1,465,422 \$16,294 Y 1110 Sturgeon School Division No. 24 \$39,110,874 \$2,224,108 \$26,280,406 \$5,395,830 \$3,496,970 \$1,551,643 \$161,918 Y 0056 Westwind School Division No. 74 \$33,297,696 \$1,665,223 \$24,040,120 \$4,715,360 \$1,373,477 \$1,397,508 \$106,008 Y 2115 Wetaskiwin Regional Division No. 11 \$39,829,063 \$1,426,382 \$27,766,218 \$6,501,882 \$2,289,197 \$1,716,311 \$129,073 Y 1325 Wild Rose School Division No. 66 \$44,454,271 \$1,502,141 \$30,937,141 \$7,209,575 \$3,051,075 \$1,650,908 \$103,431 Y 0054 <td< td=""><td>1055</td><td>Prairie Rose Regional Division No. 8</td><td>\$35,868,454</td><td>\$1,046,801</td><td>\$24,171,422</td><td>\$4,317,493</td><td>\$4,324,667</td><td>\$1,538,168</td><td>\$469,901</td><td></td></td<>	1055	Prairie Rose Regional Division No. 8	\$35,868,454	\$1,046,801	\$24,171,422	\$4,317,493	\$4,324,667	\$1,538,168	\$469,901	
7020 St. Albert PSSD No. 6 \$46,239,827 \$993,853 \$35,311,303 \$7,220,921 \$1,085,517 \$1,628,233 \$0 Y 2185 St. Paul Education Regional Division No. 1 \$36,076,123 \$1,018,024 \$25,739,885 \$5,516,791 \$2,319,707 \$1,465,422 \$16,294 Y 1110 Sturgeon School Division No. 24 \$39,110,874 \$2,224,108 \$26,280,406 \$5,395,830 \$3,496,970 \$1,551,643 \$161,918 Y 0056 Westwind School Division No. 74 \$33,297,696 \$1,665,223 \$24,040,120 \$4,715,360 \$1,373,477 \$1,397,508 \$106,008 Y 2115 Wetaskiwin Regional Division No. 11 \$39,829,063 \$1,426,382 \$27,766,218 \$6,501,882 \$2,289,197 \$1,716,311 \$129,073 Y 1325 Wild Rose School Division No. 66 \$44,454,271 \$1,502,141 \$30,937,141 \$7,209,575 \$3,051,075 \$1,650,908 \$103,431 Y 0054 Wolf Creek School Division No. 72 \$60,755,544 \$1,691,153 \$44,535,774 \$8,021,424 \$4,450,665 \$1,984,363 \$72,165 Y Public Sch	3070	Red Deer School District No. 104	\$71,483,697	\$2,329,507	\$52,368,717	\$11,339,584	\$2,342,550	\$2,268,529	\$834,810	
2185 St. Paul Education Regional Division No. 1 \$36,076,123 \$1,018,024 \$25,739,885 \$5,516,791 \$2,319,707 \$1,465,422 \$16,294 Y 1110 Sturgeon School Division No. 24 \$39,110,874 \$2,224,108 \$26,280,406 \$5,395,830 \$3,496,970 \$1,551,643 \$161,918 Y 0056 Westwind School Division No. 74 \$33,297,696 \$1,665,223 \$24,040,120 \$4,715,360 \$1,373,477 \$1,397,508 \$106,008 Y 2115 Wetaskiwin Regional Division No. 11 \$39,829,063 \$1,426,382 \$27,766,218 \$6,501,882 \$2,289,197 \$1,716,311 \$129,073 Y 1325 Wild Rose School Division No. 66 \$44,454,271 \$1,502,141 \$30,937,141 \$7,209,575 \$3,051,075 \$1,650,908 \$103,431 Y 0054 Wolf Creek School Division No. 72 \$60,755,544 \$1,691,153 \$44,535,774 \$8,021,424 \$4,450,665 \$1,984,363 \$72,165 Y Public School Board Totals: \$3,176,587,564 \$110,513,783 \$2,278,095,933 \$442,715,060 \$112,162,653 \$58,455,707 41	1190	Rocky View School Division No. 41	\$113,603,242	\$3,288,327	\$77,647,994	\$19,518,138	\$8,785,064	\$3,490,456	\$873,263	Y
1110 Sturgeon School Division No. 24 \$39,110,874 \$2,224,108 \$26,280,406 \$5,395,830 \$3,496,970 \$1,551,643 \$161,918 Y 0056 Westwind School Division No. 74 \$33,297,696 \$1,665,223 \$24,040,120 \$4,715,360 \$1,373,477 \$1,397,508 \$106,008 Y 2115 Wetaskiwin Regional Division No. 11 \$39,829,063 \$1,426,382 \$27,766,218 \$6,501,882 \$2,289,197 \$1,716,311 \$129,073 Y 1325 Wild Rose School Division No. 66 \$44,454,271 \$1,502,141 \$30,937,141 \$7,209,575 \$3,051,075 \$1,650,908 \$103,431 Y 0054 Wolf Creek School Division No. 72 \$60,755,544 \$1,691,153 \$44,535,774 \$8,021,424 \$4,450,665 \$1,984,363 \$72,165 Y Public School Board Totals: \$3,176,587,564 \$110,513,783 \$2,278,095,933 \$442,715,060 \$174,644,427 \$112,162,653 \$58,455,707 41								1		
0056 Westwind School Division No. 74 \$33,297,696 \$1,665,223 \$24,040,120 \$4,715,360 \$1,337,477 \$1,397,508 \$106,008 Y 2115 Wetaskiwin Regional Division No. 11 \$39,829,063 \$1,426,382 \$27,766,218 \$6,501,882 \$2,289,197 \$1,716,311 \$129,073 Y 1325 Wild Rose School Division No. 66 \$44,454,271 \$1,502,141 \$30,937,141 \$7,209,575 \$3,051,075 \$1,650,908 \$103,431 Y 0054 Wolf Creek School Division No. 72 \$60,755,544 \$1,691,153 \$44,535,774 \$8,021,424 \$4,450,665 \$1,984,363 \$72,165 Y Public School Board Totals: \$3,176,587,564 \$110,513,783 \$2,278,095,933 \$442,715,060 \$174,644,427 \$112,162,653 \$58,455,707 41		•								
2115 Wetaskiwin Regional Division No. 11 \$39,829,063 \$1,426,382 \$27,766,218 \$6,501,882 \$2,289,197 \$1,716,311 \$129,073 Y 1325 Wild Rose School Division No. 66 \$44,454,271 \$1,502,141 \$30,937,141 \$7,209,575 \$3,051,075 \$1,650,908 \$103,431 Y 0054 Wolf Creek School Division No. 72 \$60,755,544 \$1,691,153 \$44,535,774 \$8,021,424 \$4,450,665 \$1,984,363 \$72,165 Y Public School Board Totals: \$3,176,587,564 \$110,513,783 \$2,278,095,933 \$442,715,060 \$174,644,427 \$112,162,653 \$58,455,707 41	-	•								
1325 Wild Rose School Division No. 66 \$44,454,271 \$1,502,141 \$30,937,141 \$7,209,575 \$3,051,075 \$1,650,908 \$103,431 Y 0054 Wolf Creek School Division No. 72 \$60,755,544 \$1,691,153 \$44,535,774 \$8,021,424 \$4,450,665 \$1,984,363 \$72,165 Y Public School Board Totals:										
0054 Wolf Creek School Division No. 72 \$60,755,544 \$1,691,153 \$44,535,774 \$8,021,424 \$4,450,665 \$1,984,363 \$72,165 Y Public School Board Totals: \$3,176,587,564 \$110,513,783 \$2,278,095,933 \$442,715,060 \$174,644,427 \$112,162,653 \$58,455,707 41	-									
Public School Board Totals: \$3,176,587,564 \$110,513,783 \$2,278,095,933 \$442,715,060 \$174,644,427 \$112,162,653 \$58,455,707 41										
	0054									-
Total Public School Boards : 41				\$110,513,783	\$2,278,095,933	\$442,715,060	\$174,644,427	\$112,162,653	\$58,455,707	41
		Total Public School Boards :	41							

2003/2004 AFS - ALLOCATION OF REVENUES TO PROGRAMS For the Year Ended August 31, 2004

		1 1	For the Year End	led August 31, 2004			r		
					Operations &				
			Early	Total	Maintenance		Total		
Juris.		Total	Childhood	Instruction	of Schools &		Board & System	External	
Code	School Jurisdiction	Revenues	Services	(Grades 1 to 12)	Maintenance Shops	Transportation	Administration	Services	Final
010	Calgary RCSSD No. 1	\$304,040,989	\$8.831.952	\$227,635,318	\$44,785,962	\$11,679,357	\$9.919.673	\$1,188,727	Y
1208	Christ the Redeemer CS Regional Division No. 3	\$38,456,309	\$1,528,181	\$28,057,528	\$5,589,061	\$1,882,324	\$1,399,215	\$0	Ý
330	East Central Alberta CS Schools Regional Division No. 16	\$18,605,682	\$200,915	\$15,129,326	\$2,370,435	\$41,052	\$863,955	\$0 \$0	Ý
110	Edmonton Catholic Separate School District No. 7	\$229,073,836	\$6,611,923	\$171,675,893	\$30,394,713	\$11,053,610	\$7,654,193	\$1,683,504	Ý
046	Elk Island Catholic Separate Regional Division No. 41	\$42,706,029	\$1,155,799	\$30,218,126	\$6,986,904	\$2,283,811	\$1,510,900	\$550,489	Ý
048	Evergreen CS Regional Division No. 2	\$15,985,317	\$487,726	\$11,548,382	\$3,206,078	¢2,200,011 \$0	\$734,673	\$8,458	Ý
160	Fort McMurray RCSSD No. 32	\$33,116,191	\$2,823,435	\$23,227,263	\$4,841,304	\$802,724	\$1,359,969	\$61,496	Y
130	Grande Prairie RCSSD No. 28	\$24,569,223	\$1,316,788	\$16,911,559	\$4,523,353	\$633,286	\$1,106,997	\$77,240	Y
077	Greater St. Albert Catholic Regional Division No. 29	\$52,700,772	\$2,757,683	\$38,128,226	\$7,574,672	\$2,053,652	\$1,783,543	\$402,996	Y
021	Holy Family Catholic Regional Division No. 37	\$20,983,264	\$869,998	\$14,797,061	\$3,907,024	\$261,836	\$958,565	\$188,780	Ý
481		\$34,193,765	\$1,185,926	\$25,629,406	\$4,959,595	\$1,044,775	\$1,374,063	\$100,700 \$0	Y
105	Holy Spirit RCS Regional Division No. 4 Lakeland RCSSD No. 150	\$16,970,827	\$478,380	\$12,862,560			\$787,401	ەپ \$191,106	Y
047		\$18,397,589	\$689,801	\$12,802,500	\$2,651,380	\$0 \$343,800	\$844,980	\$191,100 \$0	Y
	Living Waters Catholic Regional Division No. 42				\$3,648,089				r Y
501	Medicine Hat CS Regional Division No. 20	\$19,880,515	\$930,376	\$14,786,277	\$2,682,447	\$497,001	\$984,414	\$0	
019	Red Deer Catholic Regional Division No. 39	\$43,935,841	\$1,855,948	\$31,056,323	\$7,039,504	\$2,071,162	\$1,586,273	\$326,631	Y Y
020	St. Thomas Aquinas RCS Regional Division No. 38	\$17,223,863	\$428,370	\$12,714,778	\$2,884,329	\$263,221	\$933,165	\$0	-
	Catholic School Board Totals:	\$930,840,012	\$32,153,200	\$687,248,947	\$138,044,851	\$34,911,610	\$33,801,978	\$4,679,426	16
	Total Catholic School Boards :	16							
060	East Central Francophone Education Region No. 3	\$5,806,066	\$208,429	\$3,469,175	\$1,019,198	\$704,344	\$404,920	\$0	Y
040	Greater North Central Francophone Education Region No. 2	\$18,888,065	\$819,736	\$10,742,326	\$3,455,719	\$2,241,597	\$807,596	\$821,091	Y
098	Greater Southern Public Franco. Education Region No. 4	\$5,236,141	\$278,224	\$2,952,615	\$955,115	\$650,187	\$400,000	\$0	Y
097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$5,855,228	\$268,024	\$3,622,614	\$686,446	\$876,144	\$402,000	\$0	Ŷ
050	Northwest Francophone Education Region No. 1	\$3,754,119	\$166,214	\$2,058,408	\$592,810	\$536,687	\$400,000	\$0	Y
000	Francophone Regional Authority Totals:	\$39,539,619	\$1,740,627	\$22,845,138	\$6,709,288	\$5,008,959	\$2,414,516	\$821,091	5
	Total Francophone Regional Authorities :	5	+ .,,	+,•.•,·••	++,+++,-++	+-,,	+=,,	+	
	Public,Separate & Francophone Authority Totals:	\$4,146,967,195	\$144,407,610	\$2,988,190,018	\$587,469,199	\$214,564,997	\$148,379,147	\$63,956,224	62
	Total Public,Separate & Francophone Authorities:	62							
)21	Almadina School Society	\$4,179,861	\$132,740	\$2,659,290	\$933,176	\$260,968	\$193,687	\$0	Y
)20	Aurora School Ltd.	\$2,867,726	\$91,597	\$2,059,290	\$579,281	\$200,862	\$128,576	\$0 \$3,983	Y
)20)17	Boyle Street Education Centre	\$2,607,720	\$91,597 \$0	\$1,803,427	\$322,484	\$200,802	\$58,548	\$3,983 \$0	Y
151	-				\$522,464 \$575,433	\$27,580 \$94,852	\$50,548 \$67,462	\$0 \$0	r Y
	Calgary Arts Academy Society Calgary Girls' School Society	\$1,880,276 \$1,962,827	\$32,163 \$0	\$1,110,366				\$0 \$0	r Y
152				\$1,090,524 \$2,460,635	\$721,489	\$108,092	\$42,722		Y
045	Calgary Science School Society	\$3,963,132	\$0 ©		\$1,072,638	\$262,855	\$167,004	\$0 ©	Y Y
019	CAPE-Centre for Academic and Personal Excellence	\$1,233,966	\$0	\$943,681	\$237,749	\$0	\$52,536	\$0	
009	Foundations for the Future Charter Acad. Charter Sch Soc	\$11,392,055	\$505,605	\$6,978,535	\$2,410,367	\$1,003,747	\$493,801	\$0	Y
027	Moberly Hall School Society	\$869,061	\$30,563	\$489,833	\$272,527	\$56,907	\$19,231	\$0	Y
154	Mother Earth's Children's Charter School Society	\$1,451,242	\$39,495	\$981,614	\$254,265	\$0	\$0	\$175,867	Y
015	New Horizons Charter School Society	\$1,113,149	\$80,431	\$729,546	\$240,836	\$11,336	\$51,000	\$0	Y
012	Suzuki Charter School Society	\$1,095,471	\$39,923	\$734,114	\$194,769	\$37,932	\$47,661	\$41,072	Y
0109	Westmount Charter School Society	\$7,114,645	\$126,636	\$4,643,401	\$1,601,572	\$445,941	\$286,589	\$10,506	Y
	Charter School Authority Totals:	\$40,818,108	\$1,079,152	\$25,971,051	\$9,416,586	\$2,511,072	\$1,608,817	\$231,428	13
	Total Charter School Authorities :	13							
	School Jurisdiction Totals:	\$4,187,785,303	\$145,486,763	\$3,014,161,069	\$596,885,785	\$217,076,069	\$149,987,964	\$64,187,652	75
	Total School Jurisdictions:	75	φ110,100,700	φ 3 ,011,101,000	\$000,000,700	Ψ=17,070,000	φ110,007,004	ψ01,101,00Z	