

2004/2005 AFS - ALLOCATION OF EXPENSES TO PROGRAMS
For the Year Ended August 31, 2005

Juris. Code	School Jurisdiction	Total Expenses	Ecs to	Operations &	Transportation	Board & System	External	Final
			Grade 12 Instruction	Maintenance of Schools & Maintenance Shops		Administration	Services	
2125	Aspen View Regional Division No. 19	\$32,778,820	\$22,062,114	\$5,872,769	\$3,311,991	\$1,492,656	\$39,290	Y
2285	Battle River Regional Division No. 31	\$64,575,859	\$48,335,299	\$8,863,410	\$5,196,448	\$2,180,702	\$0	Y
2245	Black Gold Regional Division No. 19	\$66,233,136	\$51,603,412	\$9,503,046	\$2,817,653	\$2,196,606	\$112,419	Y
1155	Buffalo Trail Regional Division No. 28	\$43,642,924	\$30,831,097	\$6,911,199	\$4,164,454	\$1,587,146	\$149,028	Y
3030	Calgary School District No. 19	\$749,498,268	\$587,630,867	\$93,978,800	\$29,451,562	\$26,819,595	\$11,617,444	Y
3065	Canadian Rockies Regional Division No. 12	\$22,140,803	\$15,336,475	\$4,612,071	\$1,216,420	\$975,838	\$0	Y
0053	Chinook's Edge School Division No. 73	\$83,371,279	\$63,422,400	\$10,763,133	\$5,328,831	\$2,806,217	\$1,050,698	Y
0052	Clearview School Division No. 71	\$25,347,007	\$17,567,931	\$4,051,036	\$2,655,735	\$1,026,271	\$46,034	Y
3020	Edmonton School District No. 7	\$640,176,407	\$491,215,740	\$83,924,781	\$24,893,958	\$20,275,156	\$19,866,772	Y
2195	Elk Island Public Schools Regional Division No. 14	\$126,959,169	\$96,811,204	\$15,375,164	\$7,334,297	\$4,679,321	\$2,759,183	Y
1180	Foothills School Division No. 38	\$52,966,324	\$40,519,125	\$7,299,601	\$3,369,755	\$1,768,473	\$9,370	Y
3260	Fort McMurray School District No. 2833	\$43,388,122	\$33,047,131	\$7,159,224	\$1,431,091	\$1,750,676	\$0	Y
1250	Fort Vermilion School Division No. 52	\$36,617,567	\$24,796,517	\$6,999,252	\$2,426,556	\$1,485,531	\$909,711	Y
2155	Golden Hills School Division No. 75	\$56,431,550	\$41,113,958	\$8,208,122	\$3,291,691	\$1,910,242	\$1,907,537	Y
3240	Grande Prairie Public School District No. 2357	\$48,375,607	\$35,758,483	\$7,963,883	\$1,103,840	\$1,596,393	\$1,953,008	Y
1085	Grande Yellowhead Regional Division No. 35	\$45,970,452	\$34,820,813	\$6,016,826	\$3,174,442	\$1,763,023	\$195,348	Y
2045	Grasslands Regional Division No. 6	\$32,394,998	\$24,849,301	\$4,406,825	\$1,710,654	\$1,387,214	\$41,004	Y
1220	High Prairie School Division No. 48	\$33,415,021	\$24,750,822	\$4,271,633	\$2,899,567	\$1,338,870	\$154,130	Y
1045	Horizon School Division No. 67	\$31,243,358	\$24,071,041	\$3,459,410	\$2,414,784	\$1,298,123	\$0	Y
3040	Lethbridge School District No. 51	\$62,404,462	\$50,320,741	\$8,799,247	\$1,358,076	\$1,926,398	\$0	Y
1135	Livingstone Range School Division No. 68	\$40,193,721	\$30,032,910	\$5,590,376	\$2,878,749	\$1,691,686	\$0	Y
3050	Medicine Hat School District No. 76	\$50,154,992	\$39,617,687	\$6,557,883	\$999,392	\$1,743,127	\$1,236,903	Y
2275	Northern Gateway Regional Division No. 10	\$48,260,824	\$35,262,800	\$6,924,267	\$4,311,790	\$1,761,967	\$0	Y
1245	Northern Lights School Division No. 69	\$57,243,574	\$42,580,632	\$7,474,677	\$5,033,242	\$1,890,353	\$264,670	Y
1280	Northland School Division No. 61	\$51,640,298	\$30,932,851	\$8,941,217	\$3,214,834	\$2,569,724	\$5,981,672	Y
2255	Palliser Regional Division No. 26	\$33,805,353	\$25,020,792	\$4,827,478	\$2,387,128	\$1,569,956	\$0	Y
2305	Parkland School Division No. 70	\$74,514,807	\$54,796,020	\$9,195,417	\$6,678,010	\$2,731,811	\$1,113,549	Y
1070	Peace River School Division No. 10	\$34,052,955	\$22,195,606	\$5,832,402	\$4,162,453	\$1,620,075	\$242,419	Y
0177	Peace Wapiti School Division No. 76	\$52,826,918	\$37,452,438	\$7,086,060	\$6,070,308	\$1,884,537	\$333,574	Y
1175	Pembina Hills Regional Division No. 7	\$41,772,109	\$29,955,104	\$5,586,400	\$4,382,857	\$1,475,397	\$372,351	Y
1115	Prairie Land Regional Division No. 25	\$20,095,275	\$13,353,838	\$3,163,507	\$2,200,240	\$974,544	\$403,146	Y
1055	Prairie Rose Regional Division No. 8	\$37,452,376	\$26,695,279	\$4,325,870	\$4,381,634	\$1,590,303	\$459,290	Y
3070	Red Deer School District No. 104	\$76,230,823	\$59,577,550	\$11,033,222	\$1,946,003	\$2,466,446	\$1,207,602	Y
1190	Rocky View School Division No. 41	\$122,717,000	\$88,729,653	\$19,716,268	\$9,572,074	\$3,500,650	\$1,198,355	Y
7020	St. Albert PSSD No. 6	\$48,889,292	\$38,835,930	\$7,198,092	\$1,190,771	\$1,664,499	\$0	Y
2185	St. Paul Education Regional Division No. 1	\$36,970,272	\$28,138,176	\$5,094,299	\$2,270,395	\$1,467,402	\$0	Y
1110	Sturgeon School Division No. 24	\$41,219,206	\$30,874,336	\$5,156,709	\$3,570,357	\$1,372,658	\$245,146	Y
0056	Westwind School Division No. 74	\$35,426,609	\$27,505,561	\$4,978,766	\$1,400,444	\$1,461,023	\$80,815	Y
2115	Wetaskiwin Regional Division No. 11	\$42,496,570	\$31,798,362	\$6,277,902	\$2,567,933	\$1,698,969	\$153,404	Y
1325	Wild Rose School Division No. 66	\$46,293,230	\$34,141,996	\$6,942,374	\$3,167,304	\$1,870,733	\$170,823	Y
0054	Wolf Creek School Division No. 72	\$65,163,772	\$49,805,131	\$8,481,446	\$4,620,796	\$2,175,866	\$80,533	Y
Public School Board Totals:		\$3,355,351,111	\$2,536,167,123	\$458,824,064	\$186,558,518	\$119,446,177	\$54,355,229	41

Total Public School Boards :

41

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For the Year Ended August 31, 2005**

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			Grade 12 Instruction	Maintenance of Schools & Maintenance Shops		Administration	Services	
4010	Calgary RCSSD No. 1	\$317,463,881	\$247,471,344	\$43,879,632	\$13,148,386	\$11,687,818	\$1,276,701	Y
4208	Christ the Redeemer CS Regional Division No. 3	\$43,713,034	\$34,044,984	\$6,219,026	\$2,089,640	\$1,359,384	\$0	Y
4330	East Central Alberta CS Schools Regional Division No. 16	\$17,813,042	\$15,173,217	\$1,602,668	\$164,331	\$872,826	\$0	Y
0110	Edmonton Catholic Separate School District No. 7	\$252,886,465	\$200,774,552	\$30,301,553	\$11,882,561	\$8,213,640	\$1,714,159	Y
0046	Elk Island Catholic Separate Regional Division No. 41	\$44,941,911	\$33,506,150	\$6,910,084	\$2,323,842	\$1,550,313	\$651,522	Y
0048	Evergreen CS Regional Division No. 2	\$17,045,132	\$13,078,993	\$3,230,259	\$0	\$725,126	\$10,754	Y
4160	Fort McMurray RCSSD No. 32	\$36,723,338	\$29,123,834	\$5,167,247	\$953,137	\$1,402,588	\$76,533	Y
4130	Grande Prairie RCSSD No. 28	\$26,861,447	\$20,014,242	\$4,525,696	\$1,157,042	\$1,064,371	\$100,096	Y
4077	Greater St. Albert Catholic Regional Division No. 29	\$56,826,359	\$44,914,561	\$7,393,011	\$2,052,209	\$2,102,142	\$364,436	Y
0021	Holy Family Catholic Regional Division No. 37	\$21,007,992	\$16,334,192	\$3,301,265	\$238,116	\$997,813	\$136,606	Y
4481	Holy Spirit RCS Regional Division No. 4	\$36,603,640	\$29,486,640	\$4,616,178	\$889,628	\$1,611,194	\$0	Y
4105	Lakeland RCSSD No. 150	\$17,631,097	\$13,605,076	\$2,678,397	\$132,532	\$822,724	\$392,368	Y
0047	Living Waters Catholic Regional Division No. 42	\$20,196,500	\$14,573,298	\$4,299,997	\$369,353	\$953,852	\$0	Y
4501	Medicine Hat CS Regional Division No. 20	\$21,822,533	\$17,226,005	\$2,871,462	\$575,033	\$1,150,033	\$0	Y
0019	Red Deer Catholic Regional Division No. 39	\$45,957,000	\$34,850,955	\$6,645,127	\$2,425,157	\$1,709,740	\$326,021	Y
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$19,284,894	\$14,241,605	\$3,432,716	\$414,023	\$1,182,746	\$13,804	Y
Catholic School Board Totals:		\$996,778,264	\$778,419,648	\$137,074,317	\$38,814,989	\$37,406,310	\$5,063,000	16
Total Catholic School Boards :		16						

8060	East Central Francophone Education Region No. 3	\$7,457,121	\$4,740,177	\$1,418,198	\$774,293	\$430,290	\$94,163	Y
8040	Greater North Central Francophone Education Region No. 2	\$21,629,892	\$13,558,074	\$3,702,210	\$2,421,554	\$999,720	\$948,334	Y
0098	Greater Southern Public Franco. Education Region No. 4	\$6,753,146	\$4,372,757	\$1,078,527	\$853,972	\$447,890	\$0	Y
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$6,783,274	\$4,364,477	\$669,467	\$1,151,399	\$597,931	\$0	Y
8050	Northwest Francophone Education Region No. 1	\$4,013,833	\$2,626,535	\$592,820	\$436,488	\$357,990	\$0	Y
Francophone Regional Authority Totals:		\$46,637,266	\$29,662,020	\$7,461,222	\$5,637,706	\$2,833,821	\$1,042,497	5
Total Francophone Regional Authorities :		5						

Public,Separate & Francophone Authority Totals:		\$4,398,766,642	\$3,344,248,791	\$603,359,603	\$231,011,213	\$159,686,308	\$60,460,726	62
Total Public,Separate & Francophone Authorities:		62						

6021	Almadina School Society	\$4,779,256	\$2,904,128	\$1,133,778	\$514,575	\$226,775	\$0	Y
6020	Aurora School Ltd.	\$2,451,520	\$1,967,445	\$307,849	\$95,417	\$73,375	\$7,434	Y
6017	Boyle Street Education Centre	\$1,820,608	\$1,342,190	\$351,264	\$28,119	\$99,035	\$0	Y
0151	Calgary Arts Academy Society	\$2,052,033	\$1,363,960	\$512,297	\$117,572	\$58,205	\$0	Y
0152	Calgary Girls' School Society	\$2,707,516	\$2,108,268	\$260,655	\$282,955	\$55,638	\$0	Y
0045	Calgary Science School Society	\$4,381,649	\$2,832,786	\$1,048,642	\$339,344	\$160,877	\$0	Y
6019	CAPE-Centre for Academic and Personal Excellence	\$1,356,875	\$1,007,558	\$224,385	\$85,200	\$39,732	\$0	Y
0009	Foundations for the Future Charter Acad. Charter Sch Soc	\$13,776,417	\$9,274,043	\$2,760,117	\$1,084,993	\$657,264	\$0	Y
0027	Moberly Hall School Society	\$832,333	\$483,811	\$242,165	\$68,601	\$37,756	\$0	Y
0154	Mother Earth's Children's Charter School Society	\$1,320,103	\$879,650	\$196,200	\$155,114	\$159,377	\$29,762	Y
6015	New Horizons Charter School Society	\$1,190,340	\$842,176	\$269,797	\$6,947	\$71,420	\$0	Y
0012	Suzuki Charter School Society	\$1,264,224	\$861,948	\$244,129	\$51,175	\$54,320	\$52,652	Y
0109	Westmount Charter School Society	\$7,510,810	\$5,050,412	\$1,559,500	\$552,152	\$327,263	\$21,483	Y
Charter School Authority Totals:		\$45,443,683	\$30,918,375	\$9,110,777	\$3,382,164	\$1,921,037	\$111,331	13
Total Charter School Authorities :		13						

School Jurisdiction Totals:		\$4,444,210,325	\$3,375,167,166	\$612,470,381	\$234,393,377	\$161,607,345	\$60,572,056	75
Total School Jurisdictions:		75						