

2004/2005 AFS - ALLOCATION OF REVENUES TO PROGRAMS
For the Year Ended August 31, 2005

Juris. Code	School Jurisdiction	Total Revenues	Ecs to	Operations &	Transportation	Board & System	External	Final
			Grade 12 Instruction	Maintenance of Schools & Maintenance Shops		Administration	Services	
2125	Aspen View Regional Division No. 19	\$33,735,687	\$23,250,247	\$5,199,946	\$3,720,706	\$1,525,498	\$39,290	Y
2285	Battle River Regional Division No. 31	\$63,752,445	\$48,366,784	\$8,216,098	\$4,916,047	\$2,253,516	\$0	Y
2245	Black Gold Regional Division No. 19	\$66,108,654	\$51,284,024	\$9,503,046	\$2,916,210	\$2,236,552	\$168,822	Y
1155	Buffalo Trail Regional Division No. 28	\$43,032,374	\$30,299,957	\$6,819,601	\$4,174,654	\$1,589,134	\$149,028	Y
3030	Calgary School District No. 19	\$767,029,307	\$599,133,397	\$94,917,408	\$28,352,178	\$27,241,603	\$17,384,721	Y
3065	Canadian Rockies Regional Division No. 12	\$21,927,844	\$15,071,463	\$4,618,405	\$1,262,138	\$975,838	\$0	Y
0053	Chinook's Edge School Division No. 73	\$83,600,780	\$63,457,644	\$10,691,573	\$5,434,977	\$2,778,255	\$1,238,331	Y
0052	Clearview School Division No. 71	\$25,250,403	\$17,504,180	\$4,051,036	\$2,609,580	\$1,039,573	\$46,034	Y
3020	Edmonton School District No. 7	\$631,820,916	\$495,870,969	\$71,888,936	\$21,838,595	\$22,355,644	\$19,866,772	Y
2195	Elk Island Public Schools Regional Division No. 14	\$126,691,717	\$96,869,942	\$15,375,164	\$7,199,753	\$4,725,356	\$2,521,502	Y
1180	Foothills School Division No. 38	\$53,545,175	\$41,154,731	\$7,299,601	\$3,273,386	\$1,808,087	\$9,370	Y
3260	Fort McMurray School District No. 2833	\$43,198,951	\$33,355,292	\$6,443,389	\$1,325,097	\$2,075,173	\$0	Y
1250	Fort Vermilion School Division No. 52	\$37,347,182	\$25,672,044	\$6,801,186	\$2,360,749	\$1,603,492	\$909,711	Y
2155	Golden Hills School Division No. 75	\$57,223,246	\$41,770,839	\$8,235,373	\$3,291,737	\$2,010,242	\$1,915,055	Y
3240	Grande Prairie Public School District No. 2357	\$48,563,571	\$35,946,545	\$7,955,649	\$1,111,976	\$1,596,393	\$1,953,008	Y
1085	Grande Yellowhead Regional Division No. 35	\$46,576,239	\$35,020,692	\$6,379,894	\$3,166,501	\$1,813,804	\$195,348	Y
2045	Grasslands Regional Division No. 6	\$32,868,331	\$25,315,783	\$4,361,887	\$1,812,294	\$1,337,363	\$41,004	Y
1220	High Prairie School Division No. 48	\$34,249,309	\$25,191,083	\$4,397,186	\$3,063,979	\$1,442,931	\$154,130	Y
1045	Horizon School Division No. 67	\$31,286,695	\$23,943,878	\$3,549,410	\$2,585,284	\$1,298,123	\$0	Y
3040	Lethbridge School District No. 51	\$61,607,772	\$49,512,123	\$8,527,335	\$1,391,135	\$2,177,179	\$0	Y
1135	Livingstone Range School Division No. 68	\$40,353,487	\$30,425,171	\$5,504,170	\$2,782,297	\$1,641,849	\$0	Y
3050	Medicine Hat School District No. 76	\$50,156,808	\$38,806,076	\$6,724,677	\$1,454,978	\$1,743,127	\$1,427,950	Y
2275	Northern Gateway Regional Division No. 10	\$48,461,704	\$35,522,732	\$6,936,143	\$4,123,597	\$1,879,232	\$0	Y
1245	Northern Lights School Division No. 69	\$56,382,092	\$41,273,676	\$7,685,347	\$5,075,147	\$2,083,252	\$264,670	Y
1280	Northland School Division No. 61	\$52,991,568	\$32,494,049	\$8,926,563	\$3,055,112	\$2,529,855	\$5,985,989	Y
2255	Palliser Regional Division No. 26	\$35,299,697	\$26,254,573	\$4,903,299	\$2,571,869	\$1,569,956	\$0	Y
2305	Parkland School Division No. 70	\$75,062,106	\$55,386,574	\$9,306,396	\$6,577,505	\$2,678,082	\$1,113,549	Y
1070	Peace River School Division No. 10	\$35,298,997	\$23,652,898	\$5,832,402	\$4,008,806	\$1,571,502	\$233,388	Y
0177	Peace Wapiti School Division No. 76	\$52,326,471	\$39,440,200	\$7,088,821	\$5,322,568	\$141,307	\$333,574	Y
1175	Pembina Hills Regional Division No. 7	\$42,130,784	\$30,396,252	\$5,483,417	\$4,376,620	\$1,508,300	\$366,195	Y
1115	Prairie Land Regional Division No. 25	\$19,695,722	\$13,149,787	\$2,798,437	\$2,443,224	\$974,544	\$329,730	Y
1055	Prairie Rose Regional Division No. 8	\$37,441,283	\$26,845,429	\$4,174,511	\$4,400,690	\$1,581,224	\$439,430	Y
3070	Red Deer School District No. 104	\$74,987,279	\$58,404,862	\$10,890,062	\$2,351,735	\$2,133,018	\$1,207,602	Y
1190	Rocky View School Division No. 41	\$122,974,110	\$91,055,558	\$21,087,473	\$9,464,545	\$168,179	\$1,198,355	Y
7020	St. Albert PSSD No. 6	\$49,462,383	\$39,402,952	\$7,126,105	\$1,163,298	\$1,770,028	\$0	Y
2185	St. Paul Education Regional Division No. 1	\$36,584,912	\$27,368,055	\$5,269,651	\$2,402,361	\$1,544,845	\$0	Y
1110	Sturgeon School Division No. 24	\$40,983,535	\$30,051,658	\$5,477,226	\$3,604,164	\$1,632,745	\$217,742	Y
0056	Westwind School Division No. 74	\$34,782,636	\$26,852,774	\$4,758,650	\$1,457,498	\$1,634,079	\$79,635	Y
2115	Wetaskiwin Regional Division No. 11	\$42,568,405	\$31,892,955	\$6,277,902	\$2,579,490	\$1,661,204	\$156,854	Y
1325	Wild Rose School Division No. 66	\$47,251,642	\$34,428,291	\$6,778,656	\$3,938,418	\$1,930,069	\$176,208	Y
0054	Wolf Creek School Division No. 72	\$63,984,642	\$49,004,120	\$8,529,752	\$4,310,543	\$2,059,694	\$80,533	Y
Public School Board Totals:		\$3,368,596,862	\$2,560,100,260	\$446,701,782	\$183,271,443	\$118,319,846	\$60,203,531	41

Total Public School Boards : 41

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4010	Calgary RCSSD No. 1	\$317,379,966	\$248,431,255	\$43,879,632	\$12,104,560	\$11,687,818	\$1,276,701	Y
4208	Christ the Redeemer CS Regional Division No. 3	\$45,000,784	\$34,500,649	\$6,489,233	\$2,651,518	\$1,359,384	\$0	Y
4330	East Central Alberta CS Schools Regional Division No. 16	\$18,562,437	\$15,848,208	\$1,688,654	\$54,008	\$971,567	\$0	Y
0110	Edmonton Catholic Separate School District No. 7	\$250,840,914	\$197,350,185	\$30,136,037	\$11,054,461	\$10,581,695	\$1,718,536	Y
0046	Elk Island Catholic Separate Regional Division No. 41	\$45,451,379	\$33,513,092	\$6,945,063	\$2,471,651	\$1,870,051	\$651,522	Y
0048	Evergreen CS Regional Division No. 2	\$16,794,945	\$12,809,594	\$3,154,385	\$0	\$820,212	\$10,754	Y
4160	Fort McMurray RCSSD No. 32	\$36,176,359	\$28,773,863	\$4,978,609	\$944,766	\$1,402,588	\$76,533	Y
4130	Grande Prairie RCSSD No. 28	\$27,877,358	\$20,788,178	\$4,525,696	\$1,399,018	\$1,064,371	\$100,096	Y
4077	Greater St. Albert Catholic Regional Division No. 29	\$56,644,887	\$44,476,195	\$7,652,229	\$2,085,301	\$2,102,142	\$329,020	Y
0021	Holy Family Catholic Regional Division No. 37	\$21,970,320	\$17,180,486	\$3,301,265	\$354,150	\$997,813	\$136,606	Y
4481	Holy Spirit RCS Regional Division No. 4	\$35,945,964	\$28,752,310	\$4,668,213	\$1,015,847	\$1,509,594	\$0	Y
4105	Lakeland RCSSD No. 150	\$18,391,124	\$14,016,597	\$3,037,676	\$68,285	\$876,198	\$392,368	Y
0047	Living Waters Catholic Regional Division No. 42	\$20,189,929	\$14,708,753	\$4,131,486	\$390,844	\$958,846	\$0	Y
4501	Medicine Hat CS Regional Division No. 20	\$22,258,739	\$17,621,885	\$2,892,198	\$594,623	\$1,150,033	\$0	Y
0019	Red Deer Catholic Regional Division No. 39	\$46,787,169	\$35,643,211	\$6,674,919	\$2,425,356	\$1,717,662	\$326,021	Y
0020	St. Thomas Aquinas RCS Regional Division No. 38	\$19,035,405	\$14,127,532	\$3,446,877	\$285,552	\$1,156,803	\$18,641	Y
Catholic School Board Totals:		\$999,307,678	\$778,541,992	\$137,602,172	\$37,899,940	\$40,226,777	\$5,036,798	16
Total Catholic School Boards :		16						
8060	East Central Francophone Education Region No. 3	\$7,557,816	\$4,806,083	\$1,413,704	\$835,366	\$408,500	\$94,163	Y
8040	Greater North Central Francophone Education Region No. 2	\$21,481,378	\$13,265,212	\$3,702,210	\$2,565,902	\$999,720	\$948,334	Y
0098	Greater Southern Public Franco. Education Region No. 4	\$7,233,779	\$4,977,674	\$1,078,527	\$759,664	\$417,914	\$0	Y
0097	Greater Southern Sep.Cath. Franco. Education Region No. 4	\$6,699,569	\$4,671,194	\$669,467	\$950,854	\$408,054	\$0	Y
8050	Northwest Francophone Education Region No. 1	\$4,353,870	\$2,799,533	\$592,820	\$553,517	\$408,000	\$0	Y
Francophone Regional Authority Totals:		\$47,326,412	\$30,519,696	\$7,456,728	\$5,665,303	\$2,642,188	\$1,042,497	5
Total Francophone Regional Authorities :		5						
Public,Separate & Francophone Authority Totals:		\$4,415,230,952	\$3,369,161,948	\$591,760,682	\$226,836,686	\$161,188,811	\$66,282,826	62
Total Public,Separate & Francophone Authorities:		62						
6021	Almadina School Society	\$4,792,994	\$3,328,712	\$1,133,778	\$266,571	\$63,933	\$0	Y
6020	Aurora School Ltd.	\$2,933,540	\$2,400,622	\$307,849	\$161,535	\$56,100	\$7,434	Y
6017	Boyle Street Education Centre	\$2,294,298	\$1,747,320	\$443,800	\$39,803	\$63,375	\$0	Y
0151	Calgary Arts Academy Society	\$2,131,914	\$1,430,961	\$490,742	\$154,111	\$56,100	\$0	Y
0152	Calgary Girls' School Society	\$3,343,214	\$2,341,565	\$689,924	\$311,725	\$0	\$0	Y
0045	Calgary Science School Society	\$4,530,138	\$2,935,084	\$1,086,732	\$347,445	\$160,877	\$0	Y
6019	CAPE-Centre for Academic and Personal Excellence	\$1,332,285	\$981,608	\$210,245	\$84,332	\$56,100	\$0	Y
0009	Foundations for the Future Charter Acad. Charter Sch Soc	\$14,269,268	\$10,178,429	\$2,881,279	\$1,152,531	\$57,030	\$0	Y
0027	Moberly Hall School Society	\$881,536	\$516,522	\$242,165	\$66,749	\$56,100	\$0	Y
0154	Mother Earth's Children's Charter School Society	\$1,545,174	\$1,062,559	\$247,016	\$65,525	\$106,143	\$63,931	Y
6015	New Horizons Charter School Society	\$1,263,390	\$922,031	\$274,134	\$11,125	\$56,100	\$0	Y
0012	Suzuki Charter School Society	\$1,270,456	\$861,948	\$244,129	\$51,175	\$56,100	\$57,104	Y
0109	Westmount Charter School Society	\$7,423,505	\$5,182,186	\$1,559,500	\$580,152	\$80,184	\$21,483	Y
Charter School Authority Totals:		\$48,011,712	\$33,889,546	\$9,811,293	\$3,292,779	\$868,142	\$149,952	13
Total Charter School Authorities :		13						
School Jurisdiction Totals:		\$4,463,242,665	\$3,403,051,494	\$601,571,975	\$230,129,465	\$162,056,953	\$66,432,778	75
Total School Jurisdictions:		75						