

Calgary, June 30, 2004

Health Authority Funding Allocations

Funding Overview:

\$200 million in operating funds to eliminate accumulated and projected health region deficits

\$150 million to health regions to acquire needed medical and diagnostic equipment

\$350 million for capital facilities

Total increase: \$700 million

Breakdown:

New Funding to Health Regions

Region	Budget 2004 Increase	June 30 Increase	Total Increase for 2004
Chinook	\$12 million	\$17 million	\$29 million/13 per cent
Palliser	\$5 million	\$3 million	\$8 million/7 per cent
Calgary	\$146 million	\$113 million	\$260 million/17 per cent
David Thompson	\$32 million	\$29 million	\$61 million/16 per cent
East Central	\$8 million	\$18 million	\$26 million/17 per cent
Capital	\$146 million	\$120 million	\$266 million/16 per cent
Aspen	\$10 million	\$7 million	\$17 million/10 per cent
Peace Country	\$11 million	\$19 million	\$31 million/20 per cent
Northern Lights	\$2 million	\$4 million	\$6 million/10 per cent
Cancer Board	\$18 million	\$18 million	\$36 million/22 per cent
Mental Health Board	(\$1.5 million)	\$2 million	\$545,000/1.6 per cent
Total:	\$389 million	\$350 million*	\$739 million/16 per cent

* Includes \$150 million to purchase medical and diagnostic equipment.

Capital Facilities Funding

Region	Budget 2004 Allocation	June 30 Allocation	Total Capital Facility Funds for 2004
Calgary	\$70 million Redevelop Foothills Medical Centre \$17 million Plan and acquire additional land for the South Calgary Hospital	\$125 million 100 new beds for Rockyview 150 new beds for Peter Lougheed \$25 million Accelerate programming and design for the South Calgary Hospital	\$237 million
Capital	\$41 million 170 new beds at Royal Alexandra, U of A, Grey Nuns, Misericordia and Sturgeon Community Hospitals \$12 million Upgrades and planning for future projects	\$110 million 350 new beds at Royal Alexandra, Grey Nuns, Misericordia and Sturgeon Community Hospitals \$20 million Construct shell of the three upper floors of the Alberta Heart Institute \$20 million Planning and design of the hospital component of the Health Sciences Ambulatory Learning Centre	\$203 million
Rural Health Regions		\$50 million Capital projects for rural Alberta, including supportive living options for seniors in rural areas.	\$50 million
Total:	\$140 million	\$350 million	\$490 million