Moving Forward! Business Planning for Health Line Initiatives

Gil Sampson April 28, 2006 National Health Line Symposium Victoria, BC



Agenda

 Outline of a recent project that produced a Business Planning Guide for Health Line Initiatives

Key factors in planning a successful Health Line 'business'

Purpose of the Business Planning

Guide

- Enhance sustainability of health lines by starting with a solid business plan
- Applicable to either a new 'business' or a major extension to an existing service
- Usable by front-line managers
- A guidebook, not a cookbook (use only the pieces that apply to each situation)
- Goal is to avoid "unintended consequences"

The Project

- Start with an outline of 'conventional' business planning principles
- Get feedback and practical experience from multiple jurisdictions
- Refine the Guide
- Test the Guide in a couple of real life scenarios

Ten Basic Questions to Answer Before You Launch the Product

- What exactly is your proposed product?
- 2. Does it fit with your business?
- 3. Who are your customers?
- What do they expect?
- 5. Who else is affected?
- 6. Who is your competition?
- 7. What risks are you taking?
- 8. Do you have the resources to deliver the product?
- 9. How will you continually improve?
- 10. How will you know if you are successful?