



ALBERTA

HEALTH AND WELLNESS

THE HONOURABLE IRIS EVANS

Minister

107 Legislature Building, (780) 427-3665

DAVE RODNEY, M.L.A.

Chair

Alberta Alcohol and Drug Abuse Commission

725 Legislature Annex, (780) 415-1325

AMOUNTS TO BE VOTED

(thousands of dollars)

	2006-07 Estimate	Comparable		
		2005-06 Forecast	2005-06 Budget	2004-05 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	10,289,506	9,567,036	9,347,219	8,897,284
CAPITAL INVESTMENT	32,056	29,000	33,500	7,909

HEALTH AND WELLNESS - *Continued*

MINISTRY
(thousands of dollars)

The following provides an overview of the Ministry's voted and statutory spending.

CONSOLIDATED EXPENSE BY TYPE

	2006-07	Comparable		
		2005-06	2005-06	2004-05
	Estimate	Forecast	Budget	Actual
Expense				
Department - Voted	10,245,962	9,527,166	9,307,349	8,859,165
Department - Statutory	66,363	49,866	41,363	63,624
Entities - Statutory	94,667	75,595	74,709	67,724
<i>Consolidation Adjustments - Intra-ministry</i>	(91,903)	(72,608)	(72,701)	(65,463)
Ministry Expense	10,315,089	9,580,019	9,350,720	8,925,050
<i>Consolidation Adjustments - Inter-ministry</i>	(200)	(397)	(200)	(483)
Total Consolidated Expense	10,314,889	9,579,622	9,350,520	8,924,567

CONSOLIDATED CAPITAL INVESTMENT BY TYPE

Department				
Voted Equipment / Inventory Purchases	43,544	39,870	39,870	38,119
Voted Capital Investment	32,056	29,000	33,500	7,909
Entities				
Statutory Capital Investment	178	253	253	384
<i>Consolidation Adjustments - Intra-ministry</i>	-	-	-	-
Ministry Capital Investment	75,778	69,123	73,623	46,412
<i>Consolidation Adjustments - Inter-ministry</i>	-	-	-	-
Total Consolidated Capital Investment	75,778	69,123	73,623	46,412

Consolidation Adjustments remove transactions between government entities to allow consolidated spending to be reported for the Ministry and Government.

Intra-Ministry Consolidation Adjustments occur when the Department or an entity provides funding to another entity within the Ministry.

Inter-Ministry Consolidation Adjustments occur when the Ministry provides funding to another Ministry.

HEALTH AND WELLNESS - *Continued*

DEPARTMENT
(thousands of dollars)

SUMMARY OF VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
Expense					
1	Ministry Support Services	148,131	149,681	152,239	129,662
2	Health Services	9,398,589	8,805,573	8,655,235	7,824,740
3	Assistance to Alberta Alcohol and Drug Abuse Commission	91,903	72,608	72,701	64,463
4	Infrastructure Support	607,339	499,304	427,174	840,300
Expense		10,245,962	9,527,166	9,307,349	8,859,165
Equipment / Inventory Purchases					
1	Ministry Support Services	-	920	920	1,466
2	Health Services	43,544	38,950	38,950	36,653
Equipment / Inventory Purchases		43,544	39,870	39,870	38,119
Total Voted Expense and Equipment / Inventory Purchases		10,289,506	9,567,036	9,347,219	8,897,284

SUMMARY OF VOTED CAPITAL INVESTMENT

2	Health Services	32,056	29,000	33,500	7,909
Total Voted Capital Investment		32,056	29,000	33,500	7,909

HEALTH AND WELLNESS - *Continued*

DEPARTMENT
(thousands of dollars)

VOTED EXPENSE BY ELEMENT

	2006-07 Estimate	Comparable			
		2005-06 Forecast	2005-06 Budget	2004-05 Actual	
1	MINISTRY SUPPORT SERVICES				
1.0.1	509	509	509	431	
1.0.2	428	499	499	455	
1.0.3	1,490	1,536	1,536	1,635	
1.0.4	13,098	13,896	14,096	8,120	
1.0.5	20,130	19,991	19,991	12,297	
1.0.6	7,143	7,564	7,564	7,283	
1.0.7	78,281	77,931	80,489	77,182	
1.0.8	20,270	21,023	21,023	17,567	
1.0.9	872	822	622	682	
1.0.10	3,000	3,000	3,000	1,976	
1.0.11	2,798	2,798	2,798	1,935	
1.0.12	112	112	112	99	
	Sub-total	148,131	149,681	152,239	129,662
2	HEALTH SERVICES				
2.1	Physician Services				
2.1.1	1,633,233	1,597,817	1,541,182	1,459,090	
2.1.2	75,300	75,000	75,300	71,400	
2.1.3	20,600	8,158	8,158	-	
2.1.4	70,000	27,500	80,000	6,948	
2.1.5	74,500	30,500	30,500	27,914	
2.1.6	6,020	6,020	6,020	6,020	
2.2	Provincial Programs				
2.2.1	689,576	598,478	629,511	534,064	
2.2.2	82,930	74,046	82,951	71,464	
2.2.3	131,700	118,000	137,000	122,330	
2.2.4	36,000	40,000	40,000	32,696	
2.2.5	55,000	55,000	55,000	-	
2.2.6	63,694	60,985	60,985	52,981	
2.2.7	167,083	259,248	86,248	56,494	
2.2.8	5,175	5,175	5,175	6,050	
2.2.9	192,150	90,203	75,962	98,238	
2.3	Protection, Promotion and Prevention				
2.3.1	37,094	30,787	30,787	35,845	
2.3.2	25,356	20,911	20,911	26,121	
2.3.3	1,700	2,200	2,200	2,200	
2.3.4	28,459	40,580	40,580	38,350	
2.3.5	2,624	2,800	2,800	1,273	

HEALTH AND WELLNESS - *Continued*

DEPARTMENT
(thousands of dollars)

VOTED EXPENSE BY ELEMENT - *Continued*

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
2	HEALTH SERVICES - <i>Continued</i>				
2.4	Regional Health Services				
2.4.1	Chinook Regional Health Authority	264,203	251,864	250,482	227,076
2.4.2	Palliser Health Region	148,491	140,547	139,977	130,212
2.4.3	Calgary Health Region	2,010,366	1,889,891	1,885,510	1,686,548
2.4.4	David Thompson Regional Health Authority	469,866	445,146	443,687	419,908
2.4.5	East Central Health	190,952	179,890	178,810	170,363
2.4.6	Capital Health	2,116,075	2,002,057	1,997,256	1,793,152
2.4.7	Aspen Regional Health Authority	207,058	195,256	194,230	185,852
2.4.8	Peace Country Health	192,261	181,034	180,659	179,241
2.4.9	Northern Lights Health Region	75,293	69,554	66,428	63,942
2.4.10	Alberta Mental Health Board	44,943	42,450	42,450	34,965
2.4.11	Alberta Cancer Board	255,887	239,476	239,476	191,496
2.4.12	Mental Health Innovation	25,000	25,000	25,000	-
2.4.13	Accumulated Deficit Funding	-	-	-	92,507
	Sub-total	9,398,589	8,805,573	8,655,235	7,824,740
3	ASSISTANCE TO ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION				
3.0.1	Base Operating Funds for Alberta Alcohol and Drug Abuse Commission	82,803	63,208	63,301	55,063
3.0.2	Alberta Tobacco Reduction Strategy	9,100	9,400	9,400	9,400
	Sub-total	91,903	72,608	72,701	64,463
4	INFRASTRUCTURE SUPPORT				
4.0.1	Health Facilities Infrastructure	607,339	442,114	377,484	640,660
4.0.2	Diagnostic Medical Equipment	-	57,190	49,690	199,640
	Sub-total	607,339	499,304	427,174	840,300
Total Voted Expense		10,245,962	9,527,166	9,307,349	8,859,165

HEALTH AND WELLNESS - *Continued*

DEPARTMENT
(thousands of dollars)

VOTED EQUIPMENT / INVENTORY PURCHASES BY ELEMENT

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
1	MINISTRY SUPPORT SERVICES				
1.0.7	Corporate Support Services	-	920	920	952
1.0.8	Program Services	-	-	-	504
1.0.10	Health Quality Council of Alberta	-	-	-	10
	Sub-total	-	920	920	1,466
2	HEALTH SERVICES				
2.1	Physician Services				
2.1.4	Primary Care	-	-	-	705
2.2	Provincial Programs				
2.2.7	Health Information Systems	11,944	7,850	7,850	7,029
2.3	Protection, Promotion and Prevention				
2.3.1	Vaccines and Sera	31,600	31,100	31,100	28,919
	Sub-total	43,544	38,950	38,950	36,653
Total Voted Equipment / Inventory Purchases		43,544	39,870	39,870	38,119

HEALTH AND WELLNESS - *Continued*

DEPARTMENT
(thousands of dollars)

VOTED CAPITAL INVESTMENT BY ELEMENT

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
2	HEALTH SERVICES				
2.2	Provincial Programs				
2.2.7	Health Information Systems	32,056	29,000	33,500	7,909
Total Voted Capital Investment		32,056	29,000	33,500	7,909

HEALTH AND WELLNESS - *Continued*

DEPARTMENT
(thousands of dollars)

The following elements in the Department's Voted Estimates contain net budgeting provisions for goods and services for which a credit or recovery can be obtained. If expenses and credits or recoveries are both expected to exceed the amount budgeted, Treasury Board may increase the Voted Estimates, pursuant to section 24(2) of the *Financial Administration Act*. If the budgeted credit or recovery is not expected to be fully realized, spending is to be reduced by an equivalent amount.

CREDIT OR RECOVERY OF EXPENSE BY ELEMENT

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
1	MINISTRY SUPPORT SERVICES				
1.0.4	Policy, Planning and Research Services	(200)	-	-	(2,259)
1.0.5	Public Health	(289)	(60)	(60)	(60)
1.0.7	Corporate Support Services	(1,727)	(3,871)	(5,605)	(2,021)
	Sub-total	(2,216)	(3,931)	(5,665)	(4,340)
2	HEALTH SERVICES				
2.2	Provincial Programs				
2.2.1	Non-Group Health Benefits	(23,000)	(23,911)	(22,500)	(23,143)
2.2.7	Health Information Systems	(8,590)	-	-	-
2.2.9	Support Programs	(6,291)	(15,007)	(16,966)	(17,251)
2.5	Health Care Insurance Premium Revenue*				
2.5.1	Premium Revenue	(882,000)	(902,838)	(874,721)	(917,922)
	Sub-total	(919,881)	(941,756)	(914,187)	(958,316)
Total Credit or Recovery of Expense		(922,097)	(945,687)	(919,852)	(962,656)

CREDIT OR RECOVERY OF CAPITAL INVESTMENT BY ELEMENT

2	HEALTH SERVICES				
2.2	Provincial Programs				
2.2.7	Health Information Systems	(7,490)	-	(4,500)	(4,500)
Total Credit or Recovery of Capital Investment		(7,490)	-	(4,500)	(4,500)

* Health Care Insurance Premium Revenue is treated as a credit or recovery against the costs of the entire Health Services program.

MINISTRY - Statutory Expense and Capital Investment
(thousands of dollars)

The following Expenses of the Department are not voted by the Legislative Assembly pursuant to:

- section 6(2) of the *Alberta Cancer Prevention Legacy Act* (pending legislative approval) and
- section 24(1)(c) of the *Financial Administration Act*.

Entities Expense and Capital Investment are not voted by the Legislative Assembly pursuant to the Acts which govern their operations. Entities may receive funding from the Department's Voted Expense.

STATUTORY EXPENSE

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
Department				
Health Care Insurance Premium Revenue Write-Offs	41,363	49,866	41,363	63,053
Cancer Research and Prevention Investment	25,000	-	-	-
Valuation Adjustments and Other Provisions	-	-	-	571
Department Statutory Expense	66,363	49,866	41,363	63,624
Entity				
Alberta Alcohol and Drug Abuse Commission	94,667	75,595	74,709	67,724
Entity Statutory Expense	94,667	75,595	74,709	67,724

STATUTORY CAPITAL INVESTMENT

Entity				
Alberta Alcohol and Drug Abuse Commission	178	253	253	384
Entity Statutory Capital Investment	178	253	253	384

SUPPLEMENTARY FINANCIAL INFORMATION

MINISTRY

Statement of Operations by Program
Statement of Operations by Entity
Change in Capital Assets
Capital Investment
Full-Time Equivalent Employment

DEPARTMENT

Statement of Operations
Change in Capital Assets

ENTITIES (Includes Statement of Operations, Change in Net Assets, Change in Capital Assets as applicable)

Alberta Alcohol and Drug Abuse Commission

LOTTERY FUNDED INITIATIVES

CONSOLIDATION ADJUSTMENTS

Intra-Ministry Consolidation Adjustments
Inter-Ministry Consolidation Adjustments

MINISTRY
(thousands of dollars)

STATEMENT OF OPERATIONS BY PROGRAM

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
REVENUE				
Internal Governmental Transfers	387,803	345,291	345,291	235,691
Transfers from Government of Canada:				
Canada Health Transfer	1,743,895	1,571,334	1,686,950	1,341,782
Wait Times Reduction	121,335	62,908	125,528	62,621
Diagnostic / Medical Equipment	-	49,690	49,690	99,736
Other	22,540	183,173	185,157	232,476
Investment Income	6,000	10,000	4,000	5,871
Premiums, Fees and Licences	906,588	928,338	898,810	942,579
Other Revenue	98,535	113,536	71,252	89,154
Ministry Revenue	3,286,696	3,264,270	3,366,678	3,009,910
EXPENSE				
Program				
Regional Health Services	5,975,395	5,637,165	5,618,965	5,082,755
Mental Health Innovation	25,000	25,000	25,000	-
Accumulated Deficit Funding	-	-	-	92,507
Total Regional Health Services	6,000,395	5,662,165	5,643,965	5,175,262
Physician Services	1,879,653	1,744,995	1,741,160	1,571,372
Non-Group Health Benefits	689,576	598,478	629,511	534,064
Allied Health Services	82,930	74,046	82,951	71,464
Protection, Promotion and Prevention	95,233	97,278	97,278	102,789
Human Tissue and Blood Services	131,700	118,000	137,000	122,330
Provincial Programs	352,019	251,363	237,122	189,965
Addiction Prevention and Treatment Services	94,667	75,595	74,709	67,269
Ministry Support Services	148,131	149,681	152,239	129,662
Health Information Systems	167,083	259,248	86,248	56,494
Infrastructure Support	607,339	499,304	427,174	840,300
Cancer Research and Prevention Investment	25,000	-	-	-
Health Care Insurance Premiums Revenue Write-Offs	41,363	49,866	41,363	63,053
Valuation Adjustments and Other Provisions	-	-	-	1,026
Ministry Expense	10,315,089	9,580,019	9,350,720	8,925,050
Gain (Loss) on Disposal and Write Down of Capital Assets	-	-	-	-
Net Operating Result	(7,028,393)	(6,315,749)	(5,984,042)	(5,915,140)

MINISTRY
(thousands of dollars)

STATEMENT OF OPERATIONS BY ENTITY

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
REVENUE				
Department	3,283,932	3,261,283	3,364,670	3,006,840
Alberta Alcohol and Drug Abuse Commission	94,667	75,595	74,709	68,533
Consolidation Adjustments	(91,903)	(72,608)	(72,701)	(65,463)
Consolidated Revenue	3,286,696	3,264,270	3,366,678	3,009,910
EXPENSE				
Program				
<i>Voted</i>				
Department	10,245,962	9,527,166	9,307,349	8,859,165
<i>Statutory</i>				
Department	66,363	49,866	41,363	63,624
Alberta Alcohol and Drug Abuse Commission	94,667	75,595	74,709	67,724
Consolidation Adjustments	(91,903)	(72,608)	(72,701)	(65,463)
Consolidated Expense	10,315,089	9,580,019	9,350,720	8,925,050
Gain (Loss) on Disposal and Write Down of Capital Assets	-	-	-	-
Net Operating Result	(7,028,393)	(6,315,749)	(5,984,042)	(5,915,140)
CHANGE IN CAPITAL ASSETS				
New Capital Investment and Consumable Inventories	75,778	69,123	73,623	46,412
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets and Consumption of Inventories	(46,543)	(35,822)	(28,480)	(35,563)
Increase (Decrease) in Capital Assets	29,235	33,301	45,143	10,849
CAPITAL INVESTMENT				
<i>Voted</i>				
Department	75,600	68,870	73,370	46,028
<i>Statutory</i>				
Alberta Alcohol and Drug Abuse Commission	178	253	253	384
Total Capital Investment	75,778	69,123	73,623	46,412
FULL-TIME EQUIVALENT EMPLOYMENT				
Department	800		800	
Alberta Alcohol and Drug Abuse Commission	641		584	
Total Full-Time Equivalent Employment	1,441		1,384	

DEPARTMENT
(thousands of dollars)

STATEMENT OF OPERATIONS

	2006-07 Estimate	Comparable		
		2005-06 Forecast	2005-06 Budget	2004-05 Actual
REVENUE				
Internal Government Transfers				
Transfer from Lottery Fund	362,803	345,291	345,291	235,691
Transfer from Alberta Cancer Prevention Legacy Fund	25,000	-	-	-
Transfers from Government of Canada				
Canada Health Transfer	1,743,895	1,571,334	1,686,950	1,341,782
Wait Times Reduction	121,335	62,908	125,528	62,621
Diagnostic / Medical Equipment	-	49,690	49,690	99,736
Other Health Transfers	22,540	183,173	185,157	232,476
Investment Income				
Various	6,000	10,000	4,000	5,871
Premiums, Fees and Licences				
Health Care Insurance Premiums	882,000	902,838	874,721	917,922
Non-Group Health Benefit Premiums	23,000	23,911	22,500	23,143
Other	50	51	51	57
Other Revenue				
Refunds of Expense	79,000	80,905	62,333	78,244
Other	18,309	31,182	8,449	9,297
Total Revenue	3,283,932	3,261,283	3,364,670	3,006,840
EXPENSE				
Program				
<i>Voted</i>				
Ministry Support Services	148,131	149,681	152,239	129,662
Health Services	9,398,589	8,805,573	8,655,235	7,824,740
Assistance to Alberta Alcohol and Drug Abuse Commission	91,903	72,608	72,701	64,463
Infrastructure Support	607,339	499,304	427,174	840,300
Total Voted Expense	10,245,962	9,527,166	9,307,349	8,859,165
<i>Statutory</i>				
Health Care Insurance Premium Revenue Write-Offs	41,363	49,866	41,363	63,053
Cancer Research and Prevention Investment	25,000	-	-	-
Valuation Adjustments and Other Provisions	-	-	-	571
Total Voted and Statutory Expense	10,312,325	9,577,032	9,348,712	8,922,789
Gain (Loss) on Disposal and Write Down of Capital Assets	-	-	-	-
Net Operating Result	(7,028,393)	(6,315,749)	(5,984,042)	(5,915,949)
CHANGE IN CAPITAL ASSETS				
New Capital Investment and Consumable Inventories	75,600	68,870	73,370	46,028
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets and Consumption of Inventories	(46,370)	(35,684)	(28,342)	(35,437)
Increase (Decrease) in Capital Assets	29,230	33,186	45,028	10,591

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

(thousands of dollars)

STATEMENT OF OPERATIONS

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
REVENUE				
Internal Government Transfers				
Transfer from Department	91,903	72,608	72,701	65,463
Premiums, Fees and Licences				
Various	1,538	1,538	1,538	1,457
Other Revenue				
Various	1,226	1,449	470	1,613
Total Revenue	94,667	75,595	74,709	68,533
EXPENSE				
Program				
Information, Research and Technology Services	12,054	10,078	10,723	11,701
Support Services	5,807	3,406	4,227	2,730
Outpatient, Prevention and Youth Services	39,508	26,525	25,835	21,096
Adult Residential and Specialized Services	37,298	35,586	33,924	31,799
Accrued Vacation Pay	-	-	-	398
Total Expense	94,667	75,595	74,709	67,724
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
Net Operating Result	-	-	-	809
CHANGE IN NET ASSETS				
Net Assets at Beginning of Year	3,220	3,220	2,411	2,411
Net Operating Result for the Year	-	-	-	809
Net Assets at End of Year	3,220	3,220	2,411	3,220
CHANGE IN CAPITAL ASSETS				
New Capital Investment	178	253	253	384
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets	(173)	(138)	(138)	(126)
Increase (Decrease) in Capital Assets	5	115	115	258

LOTTERY FUNDED INITIATIVES

(thousands of dollars)

The following identifies initiatives receiving funding from the Lottery Fund. These initiatives and amounts are included in the Department's Voted Estimates.

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
EXPENSE					
2	HEALTH SERVICES				
2.2	Provincial Programs				
2.2.3	Human Tissue and Blood Services	110,000	118,000	130,000	122,330
2.2.8	Health Services Research	-	5,175	5,175	6,050
2.3	Protection, Promotion and Prevention				
2.3.3	Aboriginal Health Strategies	-	2,200	2,200	2,200
2.3.4	Community based Health Services	20,000	17,000	5,000	23,945
3	ASSISTANCE TO ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION				
3.0.1	Base Operating Funds for Alberta Alcohol and Drug Abuse Commission	82,803	62,916	62,916	54,749
4	INFRASTRUCTURE SUPPORT				
4.0.1	Health Facilities Infrastructure	150,000	140,000	140,000	26,417
Total Lottery Funded Initiatives		362,803	345,291	345,291	235,691

CONSOLIDATION ADJUSTMENTS

(thousands of dollars)

INTRA-MINISTRY CONSOLIDATION ADJUSTMENTS

	2006-07	Comparable		2004-05
		2005-06	2005-06	
	Estimate	Forecast	Budget	Actual
REVENUE				
Alberta Alcohol and Drug Abuse Commission				
Internal Government Transfer from Department	(91,903)	(72,608)	(72,701)	(65,463)
Total Revenue Consolidation Adjustments	(91,903)	(72,608)	(72,701)	(65,463)
EXPENSE				
Department				
Internal Government Transfer to Alberta Alcohol and Drug Abuse Commission	(91,903)	(72,608)	(72,701)	(65,463)
Total Expense Consolidation Adjustments	(91,903)	(72,608)	(72,701)	(65,463)

CONSOLIDATION ADJUSTMENTS

(thousands of dollars)

INTER-MINISTRY CONSOLIDATION ADJUSTMENTS

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
REVENUE				
Department				
Internal Government Transfer from Alberta Cancer Prevention Legacy Fund	(25,000)	-	-	-
Internal Government Transfers from Lottery Fund	(362,803)	(345,291)	(345,291)	(235,691)
Alberta Alcohol and Drug Abuse Commission				
Fees for Services to Children's Services:				
Calgary and Area Child and Family Services Authority	-	(125)	-	(124)
Edmonton and Area Child and Family Services Authority	-	(30)	-	-
Northeast Alberta Child and Family Services Authority	-	(42)	-	-
Total Revenue Consolidation Adjustments	(387,803)	(345,488)	(345,291)	(235,815)
EXPENSE				
Department				
Internal Government Transfer to Alberta Heritage Scholarship Fund	(200)	(200)	(200)	(359)
Alberta Alcohol and Drug Abuse Commission				
Costs of Services to Children's Services:				
Calgary and Area Child and Family Services Authority	-	(125)	-	(124)
Edmonton and Area Child and Family Services Authority	-	(30)	-	-
Northeast Alberta Child and Family Services Authority	-	(42)	-	-
Total Expense Consolidation Adjustments	(200)	(397)	(200)	(483)

