



INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS

THE HONOURABLE ED STELMACH
 Minister
 323 Legislature Building, (780) 427-2585

AMOUNT TO BE VOTED (thousands of dollars)

	2006-07 Estimate	Comparable		
		2005-06 Forecast	2005-06 Budget	2004-05 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	10,691	9,831	9,831	8,121

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued*

MINISTRY
(thousands of dollars)

The following provides an overview of the Ministry's voted and statutory spending.

CONSOLIDATED EXPENSE BY TYPE

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
Expense				
Department - Voted	10,666	9,806	9,806	7,993
Department - Statutory	-	-	-	91
<i>Consolidation Adjustments - Intra-ministry</i>	-	-	-	-
Ministry Expense	10,666	9,806	9,806	8,084
<i>Consolidation Adjustments - Inter-ministry</i>	-	-	-	-
Total Consolidated Expense	10,666	9,806	9,806	8,084

CONSOLIDATED CAPITAL INVESTMENT BY TYPE

Department				
Voted Equipment / Inventory Purchases	25	25	25	128
<i>Consolidation Adjustments - Intra-ministry</i>	-	-	-	-
Ministry Capital Investment	25	25	25	128
<i>Consolidation Adjustments - Inter-ministry</i>	-	-	-	-
Total Consolidated Capital Investment	25	25	25	128

Consolidation Adjustments remove transactions between government entities to allow consolidated spending to be reported for the Ministry and Government.

Intra-Ministry Consolidation Adjustments occur when the Department or an entity provides funding to another entity within the Ministry.

Inter-Ministry Consolidation Adjustments occur when the Ministry provides funding to another Ministry.

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued***DEPARTMENT**
(thousands of dollars)**SUMMARY OF VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES**

		2006-07	Comparable		
			2005-06	2005-06	2004-05
		Estimate	Forecast	Budget	Actual
Expense					
1	International and Intergovernmental Relations	10,666	9,806	9,806	7,993
Expense		10,666	9,806	9,806	7,993
Equipment / Inventory Purchases					
1	International and Intergovernmental Relations	25	25	25	128
Equipment / Inventory Purchases		25	25	25	128
Total Voted Expense and Equipment / Inventory Purchases		10,691	9,831	9,831	8,121

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued*

DEPARTMENT
(thousands of dollars)

VOTED EXPENSE BY ELEMENT

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
1	INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS				
1.0.1	Minister's Office	380	350	350	306
1.0.2	Corporate Services	1,733	1,639	1,639	1,854
1.0.3	Canadian Intergovernmental Relations	2,946	3,356	3,356	1,763
1.0.4	International Relations	2,988	1,888	1,888	1,932
1.0.5	Trade Policy	1,239	1,193	1,193	1,201
1.0.6	Washington, D.C. Office	1,380	1,380	1,380	937
Total Voted Expense		10,666	9,806	9,806	7,993

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued*

DEPARTMENT
(thousands of dollars)

VOTED EQUIPMENT / INVENTORY PURCHASES BY ELEMENT

		2006-07 Estimate	Comparable		2004-05 Actual
			2005-06 Forecast	2005-06 Budget	
1	INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS				
1.0.2	Corporate Services	25	25	25	128
Total Voted Equipment / Inventory Purchases		25	25	25	128

MINISTRY - Statutory Expense

(thousands of dollars)

The following Expenses of the Department are not voted by the Legislative Assembly pursuant to:
 - section 24(1)(c) of the *Financial Administration Act*.

STATUTORY EXPENSE

	2006-07 Estimate	Comparable		
		2005-06 Forecast	2005-06 Budget	2004-05 Actual
Department				
Valuation Adjustments and Other Provisions	-	-	-	91
Department Statutory Expense	-	-	-	91

SUPPLEMENTARY FINANCIAL INFORMATION

MINISTRY

Statement of Operations by Program

DEPARTMENT

Statement of Operations

Change in Capital Assets

Full-Time Equivalent Employment

MINISTRY
(thousands of dollars)

STATEMENT OF OPERATIONS BY PROGRAM

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
REVENUE				
Other Revenue	-	4	-	7
Ministry Revenue	-	4	-	7
EXPENSE				
Program				
International and Intergovernmental Relations	10,666	9,806	9,806	8,084
Ministry Expense	10,666	9,806	9,806	8,084
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
Net Operating Result	(10,666)	(9,802)	(9,806)	(8,077)

DEPARTMENT
(thousands of dollars)

STATEMENT OF OPERATIONS

	2006-07 Estimate	Comparable		2004-05 Actual
		2005-06 Forecast	2005-06 Budget	
REVENUE				
Other Revenue				
Various	-	4	-	7
Total Revenue	-	4	-	7
EXPENSE				
Program				
<i>Voted</i>				
International and Intergovernmental Relations	10,666	9,806	9,806	7,993
Total Voted Expense	10,666	9,806	9,806	7,993
<i>Statutory</i>				
Valuation Adjustments and Other Provisions	-	-	-	91
Total Voted and Statutory Expense	10,666	9,806	9,806	8,084
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
Net Operating Result	(10,666)	(9,802)	(9,806)	(8,077)

CHANGE IN CAPITAL ASSETS

New Capital Investment	25	25	25	128
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets	(15)	(15)	(10)	(1)
Increase (Decrease) in Capital Assets	10	10	15	127

FULL-TIME EQUIVALENT EMPLOYMENT

Department	61	61		
Total Full-Time Equivalent Employment	61	61		

