

# INDEX OF CHARTS AND TABLES



# Index of Charts and Tables

## **FISCAL PLAN**

Fiscal Summary .....	38
Sustainability Fund .....	38
Accumulated Debt .....	38
Balance Sheet Summary .....	39
Estimate of Assets, Liabilities and Net Assets .....	39
Revenue .....	40
2005-06 Revenue .....	41
Expense by Ministry .....	42
Expense by Function .....	42
2005-06 Expense .....	43
2005-06 Expense by Function .....	44
2005-06 Expense by Object .....	45
Capital Plan .....	46
2005-08 Capital Plan .....	46
Capital Plan Funding Details .....	47
Comparison of the Capital Plan and Capital Expense .....	47
Capital Investment in Government-Owned Capital .....	48
Grants to Local Authorities for Capital Purposes and Other Infrastructure Support .....	48
Capital Amortization for Government-Owned Capital .....	49
Capital Account .....	49
Sustainability Fund Details .....	50
Detailed Sustainability Fund Adjustments .....	51
Balance Sheet Details .....	52
Capital Assets .....	53
Debt Servicing Costs .....	53
Pension Obligations .....	53
General Revenue Fund Term Debt Maturities .....	54
Net Financing Requirements .....	54
Loans and Advances .....	55
Guarantees .....	55
2005-06 Allocation of Lottery Fund Revenue .....	56
Full-Time Equivalent Employment .....	57
Premiums, Fees and Licences Changes .....	57
Major Provincial Tax Rates, 2005 .....	58
Key Energy and Economic Assumptions .....	59
Sensitivities to Fiscal Year Assumptions, 2005-06 .....	59
Historical Fiscal Summary, 1986-87 to 2007-08 .....	60

## **CAPITAL PLAN**

Interprovincial Comparison of Capital Expenditures .....	64
Capital Plan Support for \$9.2 Billion of Capital Projects .....	65
Capital Plan Summary .....	66

Provincial Support for Capital Projects .....	68
Capital Plan Funding Sources .....	68
Capital Plan Summary by Function .....	70
Capital Plan Details .....	74

## **ECONOMIC OUTLOOK**

Key Energy and Economic Assumptions .....	79
Manufacturing Sector Gains Momentum .....	80
Alberta Leads in Retail Sales .....	81
Lowest Unemployment Rate in Canada .....	81
Alberta's Healthy Economic Growth to Continue .....	85
Alberta's Investment Advantage Strengthens .....	87
Sensitivities to Fiscal Year Assumptions, 2005-06 .....	88
Strongest Global Growth in Decades .....	89
Rising Dollar Affects Canadian Economic Growth .....	89
Canadian Job Growth Remains Steady .....	90
Inflation Remains Low .....	90
Canada-U.S. Interest Rate Spread Eliminated .....	91
Canadian Dollar Reaches a 12-Year High .....	91
Oil Prices Reach Record Highs .....	92
Natural Gas Prices Remain High .....	92
Conventional Energy Sector Sees Record Activity .....	93
Non-Conventional Oil Still Growing .....	93
Oil Sands Investment Remains High .....	94
Business Investment Sustains Healthy Economic Growth .....	94
Alberta's Exports Remain Strong .....	95
Manufacturing and Services Exports Growing .....	95
Wage Levels Among Highest in Canada .....	96
Highest Disposable Income in Canada .....	96
Housing Starts Remain Strong .....	97
Alberta Job Growth to Remain Strong .....	97
Interprovincial Migration Levels Moderating .....	98
Lowest Unemployment Rate in Canada .....	98
Oil Price Forecast Benchmark .....	99
Tracking the Forecasts of Oil Prices .....	99
Natural Gas Price Forecast Benchmark .....	100
Tracking the Forecasts of Natural Gas Prices .....	100
Canadian Short-Term Interest Rate Forecast Benchmark .....	101
Canadian Long-Term Interest Rate Forecast Benchmark .....	101
Canada/United States Exchange Rate Forecast Benchmark .....	102
Alberta Real Gross Domestic Product Forecast Benchmark .....	102
Announced Major Projects Over \$100 Million .....	103

## **ALBERTA ADVANTAGE**

Real GDP Per Capita .....	111
Real Economic Growth .....	111

Investment Per Capita .....	112
Unemployment Rate .....	112
Personal Income .....	112
Personal Disposable Income .....	112
Retail Sales Per Capita .....	113
Business Growth .....	113
Corporate Headquarters .....	113
Population .....	114
Net Interprovincial Migration .....	114
Performance of Students Aged 15 .....	115
Population Aged 25-64 With Post-Secondary Education .....	115
Share of Population Under 40 .....	115
Participation Rate .....	115
Employment to Population Ratio .....	116
Labour Productivity .....	116
Labour Record .....	116
Internet Use .....	116
Total Provincial Tax Load .....	117
Retail Sales Tax Rates .....	117
Combined Top Marginal Personal Income Tax Rates .....	118
Family Earning \$30,000 .....	118
Family Earning \$60,000 .....	118
Family Earning \$100,000 .....	118
Provincial General Corporate Income Tax Rates .....	119
Provincial Small Business Corporate Income Tax Rates .....	119
Gasoline Tax Rates .....	119
Alberta's Tax Advantage .....	119
Business Costs Index .....	120
Initial Investment Costs .....	120
Annual Labour Costs .....	121
Workers' Compensation Premiums .....	121
Investment Climate .....	121
Office Occupancy Costs .....	121
Gasoline Prices .....	122
Natural Gas Rates .....	122
Daily Living Price Index .....	122
Housing Affordability .....	122
Net Home Property Taxes .....	123
Life Expectancy .....	124
Quality of Life Index .....	124
Expenditure on Recreational Activities .....	125
Support for Performing Arts .....	125
Provincial Health Expenditure .....	125
Provincial and Local Education Expenditure .....	125
Government Surpluses (Deficits) .....	126

Government Net Financial Assets (Debt) .....	126
Alberta's Accumulated Debt .....	127
Credit Rating .....	127
Borrowing Costs .....	127
Budget Performance Index .....	127
Economic Freedom Index - Canada .....	128
Economic Freedom Index - North America .....	128

### **ALBERTA TAX ADVANTAGE**

Alberta's Tax Advantage .....	131
AFETC Reform Benefits by Family Income .....	132
Enhanced Alberta Family Employment Tax Credit .....	133
2005 Distribution of Personal Income Tax Burden .....	134
Alberta Non-Refundable Tax Credit Block .....	134
Effective Marginal Tax Rate on Capital Investment	
G8 Countries, 2004 .....	135
Provincial Uniform School Property Tax Rates .....	136
Basic Education Funding .....	136
2005-06 Tax Revenue .....	138
2005-06 Revenue from Tax Sources .....	139
Interprovincial Tax and Health Care Insurance	
Premium Comparison, 2005 .....	140
Major Provincial Tax Rates, 2005 .....	141
Top Marginal Personal Income Tax Rates, 2005 .....	141
Net Property Tax for a Single Family Home, 2004 .....	142

### **IT'S YOUR FUTURE**

TABLE 1: Response Rate and Confidence Interval by Geography .....	156
FIGURE 1: Response Distribution vs. Household Distribution .....	157
FIGURE 2: Distribution of Responses by Method of Reply .....	158
TABLE 2: Priority Rating Mean Values by Major Geography .....	159
FIGURE 3: Response Trends for Priority Areas by Major Geography	
(Question 1) .....	160
FIGURE 4: Response Trends for "Windfall Money" Options by	
Major Geography (Question 2) .....	160
TABLE 3: Priority Rating Mean Values by Specific Geography .....	162
TABLE 4: Response Distribution by Priority Level for Questions 1	
and 2 .....	163
TABLE 5: Per cent of Respondents by Grouped Priority Level .....	164
TABLE 6: Per cent and Number of Responses for Question 2D	
(Options for "Windfall Money") Categories .....	165
TABLE 7: Per cent and Number of Responses for Question 3	
(What the Government Could Do for Alberta's Future) Categories .....	166

