

INDEX OF CHARTS AND TABLES



INDEX OF CHARTS AND TABLES

Government of Alberta Strategic Business Plan

Strategic Policy Framework	4
Expense by Goal	60
Capital Plan	60
2004-05 Expense by Goal by Ministry	61
Goal Expense and Percent of Total Expense	
Goal One	63
Goal Two	68
Goal Three	72
Goal Four	76
Goal Five	79
Goal Six	82
Goal Seven	84
Goal Eight	86
Goal Nine	88
Goal Ten	90
Goal Eleven	94
Goal Twelve	96
Goal Thirteen	98
Goal Fourteen	
2005-08 Capital Plan	101
Capital Plan	102

Ministry Business Plans

Aboriginal Affairs and Northern Development	
Expense by Core Business	120
Ministry Statement of Operations	120
Consolidated Net Operating Result	120
Advanced Education	
Expense by Core Business	131
Ministry Statement of Operations	131
Consolidated Net Operating Result	132
Agriculture, Food and Rural Development	
Expense by Core Business	142
Ministry Statement of Operations	142
Consolidated Net Operating Result	143
Children's Services	
Expense by Core Business	158
Ministry Statement of Operations	158
Consolidated Net Operating Result	159

Community Development	
Expense by Core Business	171
Ministry Statement of Operations	171
Consolidated Net Operating Result	172
Capital Investment by Program	172
Economic Development	
Expense by Core Business	187
Ministry Statement of Operations	187
Consolidated Net Operating Result	187
Education	
Expense by Core Business	199
Consolidated Net Operating Result	199
Ministry Statement of Operations	200
Energy	
Expense by Core Business	213
Ministry Statement of Operations	213
Consolidated Net Operating Result	214
Environment	
Expense by Core Business	225
Ministry Statement of Operations	225
Consolidated Net Operating Result	226
Executive Council	
Expense by Core Business	234
Ministry Statement of Operations	234
Consolidated Net Operating Result	234
Finance	
Expense by Core Business	247
Ministry Statement of Operations	247
Consolidated Net Operating Result	248
Gaming	
Expense by Core Business	257
Ministry Statement of Operations	257
Consolidated Net Operating Result	258
Government Services	
Expense by Core Business	270
Ministry Statement of Operations	270
Consolidated Net Operating Result	271
Health and Wellness	
Expense by Core Business	288
Ministry Statement of Operations	288
Consolidated Net Operating Result	289
Capital Investment by Core Business	289
Capital Investment by Program	289
Human Resources and Employment	
Expense by Core Business	306
Ministry Statement of Operations	307
Consolidated Net Operating Result	307

Intrastructure and Transportation	
Expense by Core Business	325
Ministry Statement of Operations	325
Consolidated Net Operating Result	326
Capital Investment by Core Business	326
Capital Investment by Program	326
Innovation and Science	
Ministry Statement of Operations	339
Consolidated Net Operating Result	340
International and Intergovernmental Relations	
Expense by Core Business	348
Ministry Statement of Operations	348
Consolidated Net Operating Result	348
Justice	
Expense by Core Business	361
Ministry Statement of Operations	361
Consolidated Net Operating Result	361
Municipal Affairs	
Expense by Core Business	373
Ministry Statement of Operations	373
Consolidated Net Operating Result	373
Restructuring and Government Efficiency	
Expense by Core Business	383
Ministry Statement of Operations	383
Consolidated Net Operating Result	383
Seniors and Community Supports	
Expense by Core Business	397
Ministry Statement of Operations	397
Consolidated Net Operating Result	398
Solicitor General	
Expense by Core Business	410
Ministry Statement of Operations	410
Consolidated Net Operating Result	410
Sustainable Resource Development	
Expense by Core Business	421
Ministry Statement of Operations	422
Consolidated Net Operating Result	422
Capital Investment by Program	422
Alberta Heritage Savings Trust Fund Business Plan	
2005-08 Business Plan	427
Heritage Fund Income Forecasts	432
Asset Mix Assumptions	432
Capital Market Rate of Return Expectations	432
Heritage Fund Expense Forecasts	433
Appendix B: Business Plan Performance	435