



INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS

THE HONOURABLE HALVAR JONSON  
 Minister  
 228 Legislature Building, 427-2585

AMOUNT TO BE VOTED  
 (thousands of dollars)

	2003-04 Estimates			Gross Comparable		
	Gross	Credit or Recovery	Net	2002-03 Forecast	2002-03 Budget	2001-02 Actual
OPERATING EXPENSE to be voted	6,468	-	6,468	6,084	6,084	5,926

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued*

**DEPARTMENT SUMMARY**

(thousands of dollars)

**OPERATING EXPENSE**

Program	2003-04 Estimates			Gross Comparable		
	Gross	Credit or Recovery	Net	2002-03 Forecast	2002-03 Budget	2001-02 Actual
<b>Operating Expense</b>						
1 International and Intergovernmental Relations	<b>6,468</b>	-	6,468	6,084	6,084	5,926
<b>TOTAL VOTED</b>	<b>6,468</b>	-	6,468	6,084	6,084	5,926

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued***PROGRAM 1 - INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS**

(thousands of dollars)

**OPERATING EXPENSE**

Reference / Element	<b>2003-04 Estimates</b>			Comparable 2002-03 Forecast			Gross
	<b>Gross</b>	Credit or Recovery	Net	Gross	Credit or Recovery	Net	Comparable 2002-03 Budget
1.0.1 Minister's Office	<b>310</b>	-	310	300	-	300	300
1.0.2 Corporate Services	<b>1,885</b>	-	1,885	1,877	-	1,877	1,877
1.0.3 Canadian Intergovernmental Relations	<b>1,594</b>	-	1,594	1,476	-	1,476	1,476
1.0.4 International Relations	<b>1,692</b>	-	1,692	1,538	-	1,538	1,538
1.0.5 Trade Policy	<b>987</b>	-	987	893	-	893	893
<b>TOTAL</b>	<b>6,468</b>	-	6,468	6,084	-	6,084	6,084



INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued*

**MINISTRY**  
**STATEMENT OF OPERATIONS BY PROGRAM**  
(thousands of dollars)

	<b>2003-04</b>	Comparable	Comparable	Comparable
	<b>Estimates</b>	2002-03 Forecast	2002-03 Budget	2001-02 Actual
<b>REVENUE</b>				
<b>Other Revenue</b>				
Various	-	6	-	21
<b>Ministry Revenue</b>	-	6	-	21
<b>EXPENSE</b>				
<b>Program</b>				
International and Intergovernmental Relations	<b>6,468</b>	6,084	6,084	5,926
Valuation Adjustments and Other Provisions	-	-	-	12
<b>Ministry Expense</b>	<b>6,468</b>	6,084	6,084	5,938
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
<b>NET OPERATING RESULT</b>	<b>(6,468)</b>	(6,078)	(6,084)	(5,917)

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued*

**DEPARTMENT**  
**STATEMENT OF OPERATIONS**  
(thousands of dollars)

	<b>2003-04</b>	Comparable	Comparable	Comparable
	<b>Estimates</b>	2002-03 Forecast	2002-03 Budget	2001-02 Actual
<b>REVENUE</b>				
<b>Other Revenue</b>				
Various	-	6	-	21
<b>Total Revenue</b>	-	6	-	21
<b>EXPENSE</b>				
<b>Program</b>				
<i>Voted</i>				
International and Intergovernmental Relations	<b>6,468</b>	6,084	6,084	5,926
<b>Total Voted Expense</b>	<b>6,468</b>	6,084	6,084	5,926
<i>Statutory</i>				
Valuation Adjustments and Other Provisions	-	-	-	12
<b>Total Voted and Statutory Expense</b>	<b>6,468</b>	6,084	6,084	5,938
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
<b>NET OPERATING RESULT</b>	<b>(6,468)</b>	(6,078)	(6,084)	(5,917)

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS - *Continued*MINISTRY  
FULL-TIME EQUIVALENT EMPLOYMENT

	2003-04 Estimates	Comparable 2002-03 Budget
Department	53	53
<b>Total Full-Time Equivalent Employment</b>	<b>53</b>	<b>53</b>

