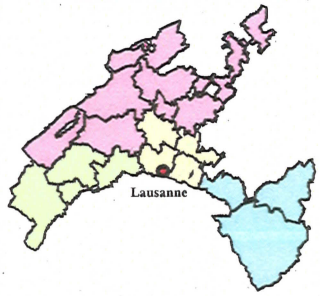
canton de vaud

LIBERTÉ ET PATRIE

Hospitals in the Canton of Vaud



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LIBERTÉ ET PATRIE

Hospital network 2006

	Subsidized	State planification	Legal status
Hospital recognized of public interest (RPI)	Yes	Yes	Public & private non profit
Hospital not RPI	No	Allowed for	Private for profit & non profit

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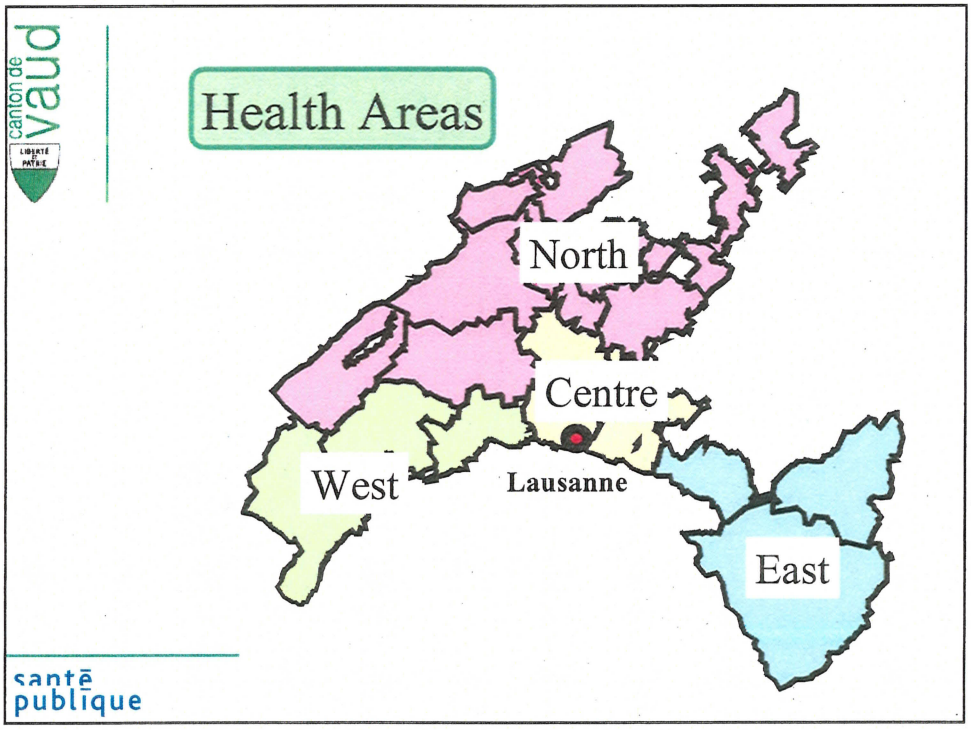
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Health Areas
North
Centre
West
Lausanne
East
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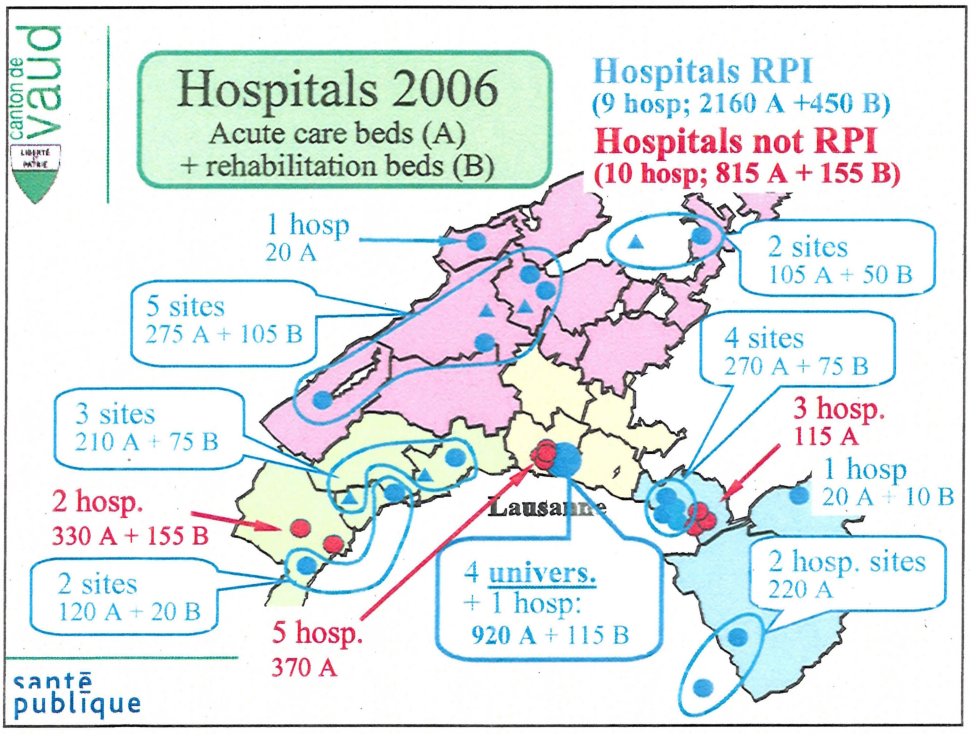
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Hospitals 2006
Acute care beds (A)
+ rehabilitation beds (B)
Hospitals RPI
(9 hosp; 2160 A +450 B)
Hospitals not RPI
(10 hosp; 815 A + 155 B)
1 hosp
20 A
2 sites
105 A + 50 B
5 sites
275 A + 105 B
4 sites
270 A + 75 B
3 sites
210 A + 75 B
3 hosp.
115 A
1 hosp
20 A + 10 B
2 hosp.
330 A + 155 B
Lausanne
2 sites
120 A + 20 B
4 univers.
+ 1 hosp:
920 A + 115 B
2 hosp. sites
220 A
5 hosp.
370 A
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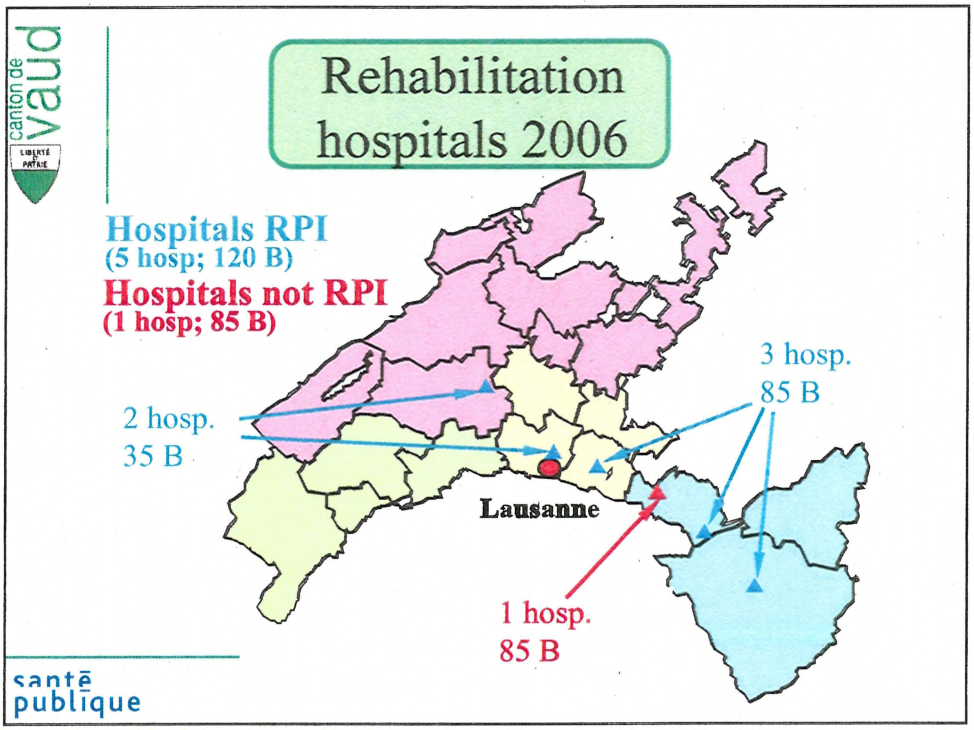
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Rehabilitation hospitals 2006
Hospitals RPI
(5 hosp; 120 B)
Hospitals not RPI
(1 hosp; 85 B)
2 hosp.
35 B
3 hosp.
85 B
Lausanne
1 hosp.
85 B
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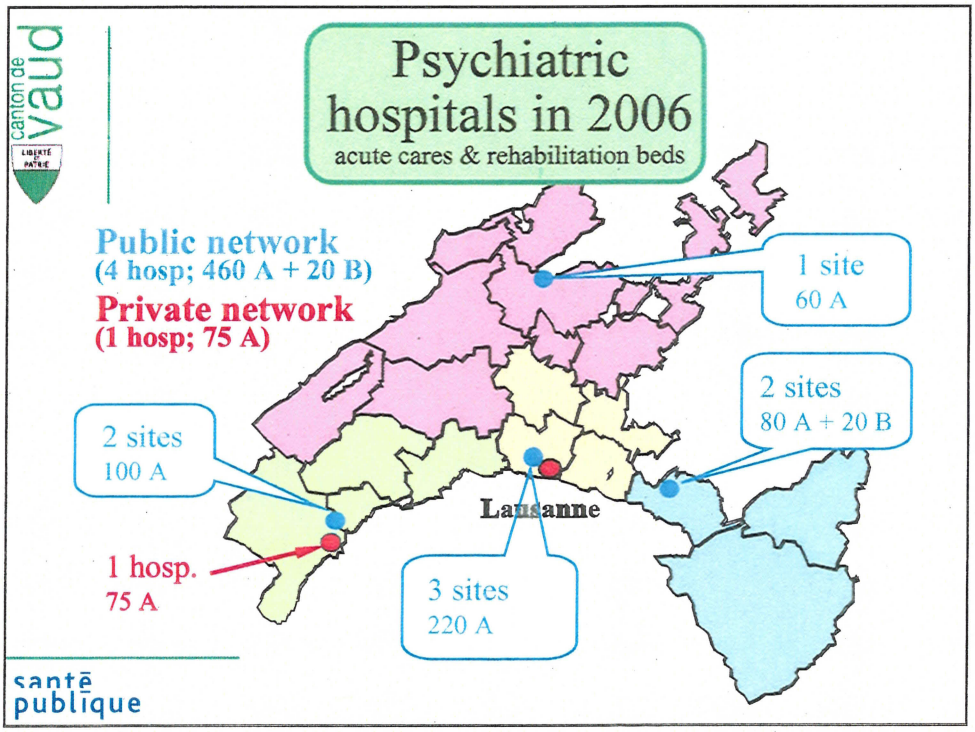
canton de vaud
Psychiatric hospitals in 2006
acute cares & rehabilitation beds
Public network
(4 hosp; 460 A + 20 B)
Private network
(1 hosp; 75 A)
1 site
60 A
2 sites
80 A + 20 B
2 sites
100 A
Lausanne
1 hosp.
75 A
3 sites
220 A
santé publique

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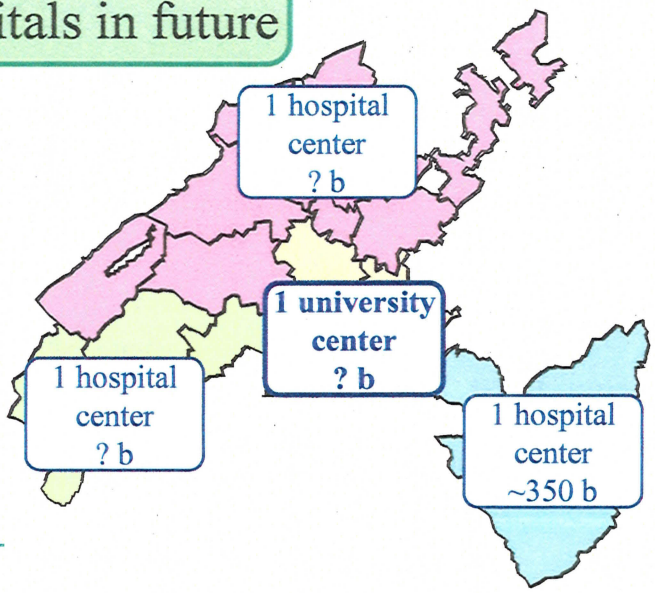
Acute care hospitals in future

Public network



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Hospital activity 2004

	Hospitalisation (A+B)				One day clinic	Outpatient cases
	Authorized beds 2006	Occupied beds 2004	Cases	Average stay		
Hospitals RPI						
General care (A+B)	2'610	1'918	84'000	8.3	34'000	538'000
Rehabilitation (B)	120	85	1'300	24.0	0	2'600
Psychiatric (A)	480	370	5'700	23.7	0	9'400
Hospitals not RPI						
General care (A+B)	970	373	16'600	8.2	17'591	124'000
Rehabilitation (B)	85	51	820	22.6	0	22'000
Psychiatric (A)	75	54	670	29.2	0	0

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Financing Hospitals RPI in the State of Vaud : main principles

- Prospective and Global budgeting system
- Hospital Revenues guaranteed by State and Sickness funds (monthly financial allocations)
- Revenues retrospectively adjusted at the margin, based on variation in activity (APDRGs introduced in 2002)
- Hospitals can manage their budget freely and are responsable for their results (profit or loss)
- Agreement signed by Hospitals, Sickness funds and the State
- Investments are financed separately by State only

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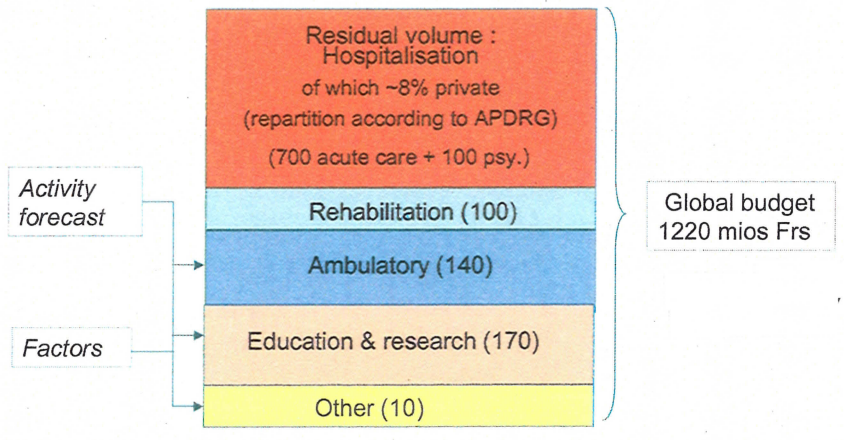
Financing system of the hospitals RPI



1 Frs = 0.91 canadian dollar

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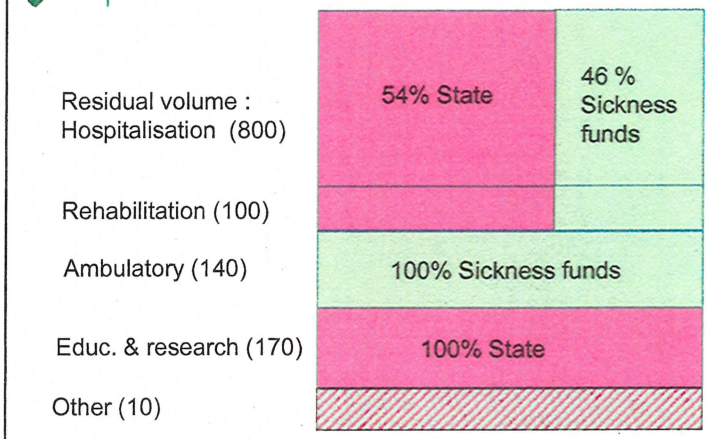
Financial repartition in 2005



Tot. State budget : 700

- **Exploitation: 620 (hosp. cares 430)**
- **Investments : 85**

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