

BACKGROUNDER

TOTAL HEALTH AUTHORITY ALLOCATIONS

	1999/2000 Comparable Base Budget	2000/01			\$\$ Increase from 1999/2000	% Increase from 1999/2000
		Global Operating	Supplemental Capital Equipment	Total Funding		
Chinook	144,147,832	155,021,758	1,998,024	157,019,782	12,871,950	8.9%
Palliser	79,250,939	84,819,930	1,093,216	85,913,146	6,662,207	8.4%
Headwaters	46,015,540	48,715,671	627,880	49,343,551	3,328,011	7.2%
Calgary	780,904,079	823,071,311	10,608,293	833,679,604	52,775,525	6.8%
Region 5	38,573,259	41,217,140	531,234	41,748,374	3,175,115	8.2%
David Thompson	147,830,915	163,829,323	2,111,542	165,940,865	18,109,950	12.3%
East Central	104,338,856	109,131,120	1,406,555	110,537,675	6,198,819	5.9%
Westview	38,946,181	42,221,637	544,181	42,765,818	3,819,637	9.8%
Crossroads	35,124,186	37,304,077	480,800	37,784,877	2,660,691	7.6%
Capital	842,670,006	878,298,613	11,320,099	889,618,712	46,948,706	5.6%
Aspen	48,871,407	51,444,989	663,057	52,108,046	3,236,639	6.6%
Lakeland	88,897,729	92,421,786	1,191,194	93,612,980	4,715,251	5.3%
Mistahia	72,762,431	77,887,530	1,003,867	78,891,397	6,128,966	8.4%
Peace	20,665,109	21,710,897	279,825	21,990,722	1,325,613	6.4%
Keeweenok Lakes	17,356,119	18,364,281	236,691	18,600,972	1,244,853	7.2%
Northern Lights	25,638,463	26,993,658	347,912	27,341,570	1,703,107	6.6%
Northwestern	13,283,728	14,297,279	184,273	14,481,552	1,197,824	9.0%
Total RHAs	2,545,276,779	2,686,751,000	34,628,642	2,721,379,642	176,102,863	6.9%
Alberta Cancer Board	80,046,031	92,185,031	2,674,411	94,859,442	14,813,411	18.5%
Provincial Mental Health Board	167,978,373	183,494,320	903,947	184,398,267	16,419,894	9.8%
Total Provincial Health Boards	248,024,404	275,679,351	3,578,358	279,257,709	31,233,305	12.6%
Long Term Care/Aging, Advanced Medical Equipment, Secondary Services, Wellnet	29,800,000	-	-	40,500,000	10,700,000	35.9%
Province Wide Services						
- CRHA	119,330,238			149,150,995	29,820,757	25.0%
- CHA	135,571,962			152,112,005	16,540,043	12.2%
- Unallocated	2,285,800			2,700,000	414,200	18.1%
Total Province Wide Services	257,188,000			303,963,000	46,775,000	18.2%
TOTAL HEALTH AUTHORITIES	3,080,289,183	2,962,430,351	38,207,000	3,345,100,351	264,811,168	8.6%