

# Backgrounder

## BUDGET

New Century. **Bold Plans.**

# 2000

### Health and Wellness – Funding Summary in \$ Millions

	<u>1999/2000 Comparable Budget</u>	<u>1999/2000 Comparable Forecast</u>	<u>2000/01 Budget</u>	<u>2001/02 Target</u>	<u>2002/03 Target</u>	<u>3 Year Change from 1999/2000 Forecast</u>
Base Budget per Income Statement - less inter-Ministry Consolidation adjustments	5,134.5	5,172.7 (1.7)	5,652.6	5,942.0	6,259.1	
<b>Adjusted Base Budget</b>	<b>5,134.5</b>	<b>5,171.0</b>	<b>5,652.6</b>	<b>5,942.0</b>	<b>6,259.1</b>	
\$\$ Change		36.5	481.6	289.4	317.1	<b>1,088.1</b>
% Change		0.7%	9.3%	5.1%	5.3%	<b>21.0%</b>

#### Extraordinary Items

- one-time financial assistance		215.7				
- Y2K Compliance	33.0	22.0				
- Sterilization claims		61.9				
- Supplemental Advanced Medical Equipment		10.0				
- Health Aging Partnership Initiative		10.0				
- Inter-Ministry consolidation adjustments		1.7				
<b>Total Extraordinary Items</b>	<b>33.0</b>	<b>321.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	

<b>Total Budget per Income Statement</b>	<b>5,167.5</b>	<b>5,492.3</b>	<b>5,652.6</b>	<b>5,942.0</b>	<b>6,259.1</b>	
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