



# 1996-97 Estimates

## Part II

The Main  
Estimates

## **The Estimates Documents**

The Estimates of the Government of Canada are structured in three Parts. Beginning with an overview of total government spending in Part I, the documents become increasingly more specific. Part II outlines spending according to departments, agencies and programs and contains the proposed wording of the conditions governing spending with Parliament will be asked to approve. The Part III documents provide additional detail on each department and its programs primarily in terms of the results expected for the money spent.

Instructions for obtaining each volume can be found on the order form enclosed with Part II.

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## **1996-97 Estimates**

### **Part II The Main Estimates**

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This early version has an Index you can look at but does not have any hyperlinks yet. A second and final version should be made available before the end of March 1996 on TBS's Internet site. This final version will have hyperlinks in the Index.

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# Preface

## Introduction

The purpose of these Estimates is to present to Parliament information in support of budgetary and non-budgetary (loans, investments and advances) authorities for the fiscal year 1996-97. These authorities are divided into two categories - Voted and Statutory. Voted authorities are those for which the government must seek Parliament's approval annually through an *Appropriation Act*. The wording and expenditure authority attributable to each vote appears in a Schedule attached to the *Appropriation Act*. Once approved, the vote wording and approved amounts become the governing conditions under which these expenditures may be made. Statutory authorities are those which Parliament has provided on an ongoing basis through other legislation and are included in the Estimates for information only.

Details on the general structure and content of the Estimates can be found in the Preface to Part I of the Estimates.

The basic structural units of **Part II**, the Main Estimates, are the Votes and Statutory items that total the proposed expenditures under each departmental or agency program; a program being defined as a collection of activities having the same objective or set of objectives.

In general, the program and Vote structure correspond in that there is usually only one Vote for each program. The wording of a Vote and its amount are included in an Appropriation Act which provides the authority and the limit for payments to be charged against the Vote; it does not create a commitment to spend the entire amount. There are, however, certain exceptions to the normal Vote structure and these are discussed below.

The following kinds of Votes appear in Estimates.

- (a) *Program Expenditures Votes* - This type of Vote is used when there is no requirement for either a separate "capital expenditures" Vote or a "grants and contributions" Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one Vote.
- (b) *Operating Expenditures Votes* - This type of Vote is used when there is also a requirement for either a capital expenditures Vote or a grants and contributions Vote or both; that is, when expenditures in either of these areas equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the operating expenditures Vote.
- (c) *Capital Expenditures Votes* - This type of Vote is used when the capital expenditures in a program equal or exceed \$5 million. Capital expenditures are defined as those falling under Standard Objects 8 and 9 which cover the construction and/or acquisition of lands, buildings, works, machinery and equipment (see Appendix for detailed definitions). Where a department expects to draw upon its own labour or supplies and materials or employs consultants for purposes of creating physical assets, the expected outlays are also included in capital expenditure Votes.
- (d) *Grants and Contributions Votes* - This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Estimates imposes no requirement to pay any or all of the amount, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word "contributions" is considered to include "other transfer payments" because of the similar characteristics of each.
- (e) *Non-Budgetary Votes* - This type of Vote, identified by the letter "L", is used for such items as loans or advances to and investments in, Crown Corporations; loans or advances for specific purposes to other governments international organizations or persons or corporations in the private sector.
- (f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* - The one Vote to one program concept does not apply where a separate vote is established to cover the appropriation necessary for a payment to a crown corporation or for the expenditures of a legal entity where such expenditures are part of a larger program. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.
- (g) *Special Votes: Treasury Board Centrally Financed Votes* - To support the Treasury Board



in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.

- (i) Government Contingencies Vote - This Vote provides funds to meet expenditures of a miscellaneous character which cannot be foreseen when the Estimates are developed, and to meet additional payroll costs such as those arising out of collective bargaining agreements that come into effect in the Estimates Year and which exceed the provision for these costs included in the individual Votes of departments and agencies.
  - (ii) Reprography Vote - This Vote provides funding for costs arising out of the negotiated licencing agreement which authorizes the copying of published works, subject to copyright, on a government-wide basis.
  - (iii) Training Assistance Vote - This Vote provides funding to assist in the costs of retraining certain public servants who are, or will be, declared surplus employees pursuant to the Public Service Employment Regulations.
- (h) *Special Votes: Indian Affairs and Northern Development* - The Capital Vote for this department is being retained even though the amount shown is less than \$5 million because of the number of legislated special authorities reflected in the Vote wording.

### **1996-97 Main Estimates in Summary**

There are four government-wide summary tables included in the Introduction.

- (a) *General Summary* - The first table identifies budgetary and non-budgetary Main Estimates by department and agency and by type of Parliamentary authority (annually voted or statutory). Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations. Non-budgetary expenditures (loans, investments and advances)

are outlays which represent changes in the value of the financial assets of the Government of Canada.

This table also includes the forecast of total expenditures associated with *Consolidated Specified Purpose Accounts*. The transactions associated with these accounts are reported as part of budgetary revenue and expenditure in the Public Accounts of Canada and forecast expenditures are included in the Budget presented by the Minister of Finance. There are in excess of 25 consolidated specified purpose accounts in the Accounts of Canada. A complete listing of these accounts and a summary of the transactions associated with each may be found in the Public Accounts of Canada.

- (b) *Budgetary Main Estimates by Standard Object of Expenditure* - The second summary table shows the distribution of transactions by Standard Object which includes, in the case of expenditure, the types of goods or services acquired or the transfer payments made; and in the case of revenue, the source of the receipts. These Objects are described in the Appendix following this Preface.
- (c) *Proposed Schedule to the Appropriation Bill* - The third table shows the Vote number, wording and Main Estimates amounts for all Votes that will be proposed to Parliament for approval.
- (d) *Statutory Items in Main Estimates* - This table is intended to provide a comprehensive listing of all current expenditure forecasts for each statutory authority within a program for which a financial requirement has been identified.

### **The Presentation by Ministry, Department and Agency**

The programs for the departments and agencies for which a Minister is responsible or reports to Parliament are grouped together to provide a total ministry presentation. The ministries are then arranged alphabetically to make up the complete Main Estimates. Ministries of State, which may be formed under authority of the Government Organization Act, 1970, involve a more restrictive meaning of the term Ministry than that used here. Ministries of State are treated as departments for presentation purposes in these Estimates.

Each ministry presentation begins with a ministry

summary table that shows, by Vote or Statutory item, the amount included in the Main Estimates for all programs comprising that Ministry. Abbreviated wordings are used in this table.

All Estimates data shown for the previous year are taken from the Main Estimates of that year. This ensures that all financial information is displayed on a consistent year over year basis, both across all departments and agencies as well as within the current year Main Estimates. Where necessary, adjustment are made to the previous year amounts to reflect changes in organizational or program structure including changes in Ministerial responsibility, to provide a more relevant basis for comparison.

In general, the individual program presentation is made up of four sections, as explained below. Where a section is not appropriate in the case of a particular program, it does not appear in the presentation for that program.

#### *Objectives*

This section provides a statement of the Objectives of each program.

#### *Activity Descriptions*

This section serves to explain the program by describing the work done in each activity as it contributes to the achievement of the program objectives.

#### *The Program by Activities Table*

This table shows the total financial resources proposed for the program. The amounts of Voted and Statutory authorities are combined and distributed across the activities of each program. Expenditures for each activity are presented under the headings of Operating, Capital, Transfer Payments (Grants and Contributions), and Loans, Investments and Advances. Revenue credited to the Vote, for those departments and agencies authorized to do so, and revenue associated with Revolving Funds is also included in this table.

Receipts credited to general non-tax revenue and services provided without charge by other government departments are shown in **Part III**.

#### *Transfer Payments*

This table provides additional detail on the transfer payments proposed for the program. A transfer

payment is a grant, contribution or other payment for which no goods or services are received and which is made for the purpose of furthering program objectives.

Grants, contributions and other transfer payments differ in several respects:

- i) contributions are conditional payments and subject to audit whereas grants are not;
- ii) contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount;
- iv) the wording used in the Estimates to describe a grant has a legislative character, while that used for contributions and other transfer payments is informational.

#### *Revolving Funds*

A Revolving Fund is a continuing or non-lapsing authorization by Parliament to make payments out of the Consolidated Revenue Fund up to a stipulated limit. As part of this authorization, these expenditure requirements can be offset, to the extent possible, by revenues generated.

Revolving Funds may be used to finance programs, activities within programs or parts of activities. In all cases, the Program by Activities table(s) will have appropriate footnotes which disclose the expected operating profit or loss, relate that balance to the Estimates' cash requirement and make reference to the **Part III** for further information.

#### **Crown Corporations**

The general principle followed in **Part II** of the Estimates is to provide information related to operations being funded through appropriations, rather than on the corporate financial plan in its entirety. The Summaries of corporate plans and budgets, tabled separately, are intended to be the source of more detailed information for the use of parliamentarians in their review of Crown corporations' spending.

All Crown corporations for which appropriations are being requested have a separate presentation consisting of three standard sections:

- (a) *Objective(s)* - This section describes the objectives of the Crown corporation.
- (b) *Description of Funding through Appropriations* - This section outlines the major businesses and activities for which funding through appropriations is needed. The section also describes major categories of expenses.
- (c) *Summary of Funding through Appropriations* - This table provides details of financial requirements to be met through appropriations. Formats may vary according to the circumstances of individual corporations and the form of disclosure adopted in their summaries of corporate plans and budgets and their annual financial statements. The presentation separates and identifies:
- i) budgetary and non-budgetary funding according to the major business and activities of the corporation;
  - ii) the amount of budgetary funding required for operating purposes, acquisition of fixed assets and other non-current assets;
  - iii) the planned expenses, revenues and non-cash or other adjustments upon which the funding required for operating purposes is based.

### Changes in 1996-97 Estimates

The purpose of this section is two-fold. As in previous years, it will describe changes in Vote, Program and other presentations in order to permit the reconciliation of the 1995-96 Main Estimates with the 1996-97 Estimates. In addition, this section will detail those Votes that contain specific authority that differs from that included in the previous year's Main Estimates as well as new expenditure authorities appearing for the first time. In light of the House of Commons Speaker's rulings in 1981, the government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

A major change in these Estimates is the inclusion of minor capital into the description of Operating expenditures. This change is intended to harmonize the Operating Budget concept with the Vote Structure. An Operating Budget, which is defined on the basis of total planned expenditures, combines into one aggregate, budget expenditures for salaries and wages, operating costs and minor capital costs. The most

visible effect of this change is that for those organizations who only have minor capital, the Capital column in their Program by Activities table will disappear and the amount will be included in the Operating column.

Other specific changes in format or authority and any new authorities are detailed below:

*Agriculture and Agri-Food* - The department has created a Revolving Fund for the *Canadian Grain Commission*. The use of such a Fund is intended to improve the financial flexibility of the Commission's operations.

*Agriculture and Agri-Food - Canadian Dairy Commission* - The Commission has made major changes in its Description of Funding to better clarify its authorities, sources of funding, and administrative activities.

*Canadian Heritage - Advisory Council on the Status of Women* - No further appropriations will be required for this agency since it has been disbanded and its functions incorporated into Status of Women Canada.

*Canadian Heritage - National Archives* - The level of capital expenditures for this organization has fallen below the level of five million dollars; therefore there is no requirement for a separate capital vote in the 1996-97 Main Estimates.

*Canadian Heritage - National Library* - The agency has rewritten its Activity structure to better reflect the current management of the program. Major changes include the identification of four basic areas: Acquisitions and Bibliographic Services; Research and Information Services; Information Technology Services; and Policy, Planning and Liaison.

*Canadian Heritage - National Museum of Science and Technology* - Significant changes have been made by the Corporation to its Activity structure by focusing on its two broad corporate objectives of heritage preservation and knowledge dissemination and combining the functional descriptions of the two museums.

*Environment Canada* - The department has made major changes to its Activity and Sub-activity structure. The new activities are in line with the business lines and components used in its Corporate Business Plan, and reflect the environmental goals of Canadian instead of the internal organizational structure. In this planning framework, priority

environmental issues are managed in an integrated fashion across the organization using an ecosystem approach.

*Environment Canada - Canadian Environmental Assessment Agency* - As a result of the recent proclamation of the Canadian Environmental Assessment Act, a new agency has been created with a specific focus on the goal of sustainable development through the development, management and promotion of impartial review processes.

*Finance* - The department of Finance will assume responsibility in the 1996-97 Main Estimates for the "Transfer Payments to the Territorial Governments Program" which has been transferred from the department of Indian Affairs and Northern Development. The relevant financial and authorities that apply to the Program have also been transferred. The "Fiscal Transfer Payments Program" has been renamed the "Federal-Provincial Transfer Payments Program" and now includes the new statutory Canada Health and Social Transfer payment.

*Fisheries and Oceans* - The department of Fisheries and Oceans will assume responsibility in the 1996-97 Main Estimates for the Canadian Coast Guard which has been transferred from Transport Canada. The relevant financial and authorities that apply to the Canadian Coast Guard have also been transferred. The department has re-written its objective statement and Activity Description with a view to simplification and clarification.

*Foreign Affairs and International Trade* - The vote wording has been extended to provide for the spending of revenues associated with the Canadian Education Centres located abroad.

*Foreign Affairs and International Trade - Canadian International Development Agency* - The agency now has its own Minister, known as the Minister for International Cooperation and the Minister responsible for Francophonie. A new activity has been created called "Countries in Transition", to provide for technical, humanitarian and financial assistance to countries of Central and Eastern Europe and the former Soviet Union.

The vote wording authorizing the "Payment and issuance of notes to International Financial Institutions - Capital Subscriptions" is changed to read "Payment not to exceed US \$2,232,954 to the Asian Development Bank notwithstanding that the payment may exceed the equivalent in Canadian dollars

estimated at \$3,020,070 on November 27, 1995 and to confirm that Canada's callable capital related to this payment is US \$109,414,736 and the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed US \$7,780,000 in accordance with the *International Development (Financial Institutions) Assistance Act* for the purpose of capital subscriptions in International Financial Institutions and to confirm that Canada's callable capital related to the issuance of these notes is US \$407,670,000"

*Health Canada* - A new agency known as the "Pest Management Regulatory Agency" has been created within the department's "Health Program".

*Human Resources Development* - The "Employment and Insurance Program" and the "Social Development and Education Program" have now been combined into a new "Human Resource Investment and Insurance Program". This was done in order to give effect to the February 1995 Budget decision to create a human resource investment fund.

*Indian Affairs and Northern Development* - The department has simplified its Program structure through the transfer of the "Transfer Payments to the Territorial Governments Program" to the department of Finance. In addition, in the "Administration Program", the Objective Statement has been changed and the four previous areas identified in the Activity Description have been collapsed into one item called "Corporate Support". In the "Indian and Inuit Affairs Program", four of the five areas have been eliminated and replaced with a new item called "Indian and Inuit Programming". In addition, the level of capital expenditures for this organization has fallen below the level of five million dollars; therefore there is no requirement for a separate capital vote in the 1996-97 Main Estimates.

*Industry* - Following the outcome of Program Review, the Department has made changes to its Programs' Objective Statements and Activity Descriptions to more clearly reflect its three new Lines of Business i.e., Micro- economic Policy, Marketplace Rules and Services, and Industry Sector Development. A number of other activities are shown separate from the three main Lines of Business and these include Tourism, Aboriginal Business and Northern Ontario Development. In addition, the *Atlantic Canada Opportunities Agency*, *Enterprise Cape Breton Corporation*, *Federal Office of Regional Development - Quebec*, and *Western Economic Diversification* have been transferred from their respective ministries to the Ministry of Industry.

*Industry - Business Development Bank of Canada* - Legislation to rename the former *Federal Business Development Bank* to the *Business Development Bank of Canada* has come into force.

*Industry - Canadian Space Agency* - The agency has clarified and simplified its program structure to provide for a clearer focus on its space-oriented activities.

*Industry - Copyright Board* - The agency has changed its Activity Description to focus more clearly on its areas of jurisdiction under the Copyright Act.

*Industry - Enterprise Cape Breton Corporation* - The Corporation's Description of Funding Through Appropriations has been modified by the inclusion of "the provision of assistance to support the economic sectors that offer potential for growth."

*Industry - Western Economic Diversification* - This agency has added a new class of contributions for Loan and Investment funds which is intended to provide contributions to western small and medium sized enterprises in strategic growth industries through the establishment of specialized Loan and Investment Funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital.

*Justice* - The level of capital expenditures for this organization has fallen below the level of five million dollars; therefore there is no requirement for a separate capital vote in the 1996-97 Main Estimates. In addition, the department has made significant changes in its program structure to improve the quality of services to client departments. These changes are outlined in the new Objective and Activity Descriptions.

*National Defence* - The amount of commitment authority for National Defence Vote 1 has been decreased to \$16,916,878,413 from \$17,886,735,000 and the amount of future years payments has also been decreased to \$6,704,208,000 from \$7,106,648,000.

*Natural Resources* - The department has combined its two former programs, "Energy, Mines and Resources Program" and the "Forest Program" into a new "Natural Resources Program". In addition, the Northern Pipeline Agency has been transferred to Foreign Affairs and International Trade.

*National Revenue* - The department has added a major

new statutory payment entitled "Children's Special Allowance Payments". This item appeared in Human Resources Development in the 1995-96 Main Estimates. In addition, the department has made major changes to its "Verification and Enforcement" Activity and has renamed its "Collections and Installments" Activity as "Revenue Collections". These changes are intended to clarify and focus the department's responsibilities in these areas.

*Parliament - Library of Parliament* - The vote wording has been amended to provide authority for the spending of revenues related to the activities of the House of Commons.

*Privy Council - Canadian Centre for Management Development* - The centre has substantially modified the description of its activities in order to provide a better perspective focus on its type and range of courses, programs and services.

*Public Works and Government Services* - The level of capital expenditures for the "Supply and Services Program" has fallen below the level of five million dollars; therefore there is no requirement for a separate capital vote in the 1996-97 Main Estimates. The "Central Government and Common Services" Activity and the "Corporate Management" have been significantly rewritten to clarify the functions.

*Transport Canada* - The department has made major changes to its program structure as a result of the transfer of the Canadian Coast Guard to Fisheries and Oceans. The Vote Netting Authority for the Air Transportation Tax has been removed.

*Transport Canada - Grain Transportation Agency* - Following the repeal of the Western Grain Transportation Act, the duties of this organization have been absorbed within Transport Canada. Hence, no further appropriations will be required for this agency.

*Treasury Board - Secretariat* - A new Vote has been added to the Treasury Board Secretariat's "Government Contingencies and Centrally Financed Programs". It is known as the Training Assistance Vote and is intended to provide funding to assist in the costs of retraining certain public servants who are, or will be, declared surplus employees pursuant to the Public Service Employment Regulations.

*Veterans Affairs Canada* - In order to improve program management and reduce overhead and duplication, the Canadian Pension Commission

Program, the Bureau of Pension Advocates Program, and the Veterans Appeal Board Program have been combined into a single program called the Veterans Review and Appeal Board.

# Appendix

## **Budgetary estimates are distributed across the following Standard Objects of Expenditure:**

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Construction and/or Acquisition of Land, Buildings, and Works
9. Construction and/or Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

There are, in addition, four other objects which cover expenditures and revenues:

- A revenue object, Standard Object 13, to cover revenues that may be credited to a Vote. In certain specific situations, Parliament authorizes departments or agencies to spend revenues generated from their operations in the same manner as any funds appropriated through that Vote.
- A revenue object, Standard Object 14, to cover non-tax revenue. This item is not included in expenditure estimates.
- An expenditure object, Standard Object 15, to cover internal transactions for expenditures between Departments and Agencies.
- A revenue object, Standard Object 16, to cover internal transactions for revenue between Departments and Agencies. Such revenues include both revenues credited to a vote and non-tax revenue.

Although Standard Objects 15 and 16 affect revenue and expenditures by the same amount, they affect net expenditures estimates by a small amount, as non-tax revenues for internal transactions are not included in expenditure estimates.

A brief explanation of each Standard Object follows.

### *1. Personnel*

Includes salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown Corporations, as well as members of the military and the RCMP. Also included are Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees, such as Living, Terminable, Foreign Service, Isolated Post, and board and subsistence allowances, shift differential allowances for assistants, and other such allowances. In addition, it includes Minister's Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

Also included in this group are the government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan, the Public Service Death Benefit Account and the Unemployment Insurance Account), the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; and Government's contribution to provincial and other medical and hospital insurance plans. Also includes supplementary personnel costs for various purposes.

### *2. Transportation and Communications*

Includes travelling and transportation expenses of government employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses, and travelling expenses and allowances payable to Senators and Members of the House of Commons. Also includes transportation of persons by contract and chartered facilities or by other means, including travelling expenses of persons engaged in field survey work, inspections and investigations. Also includes travelling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.

Includes ordinary postage, air mail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.

Also includes the expenditures for transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.

# Appendix

Includes all costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

### *3. Information*

This Standard Object contains three main categories of expenditures.

#### **Advertising services**

Includes advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.

#### **Publishing, printing and exposition services**

Includes publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are printing services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

#### **Public Relations and Public Affairs Services.**

Includes services for attitude surveys, sales promotion, marketing, export marketing, public relations and publicity. Services for speech writing, press releases, briefing, press conferences and special events. Public Affairs Services for attitude surveys, opinion polls, service assessment survey, contracts to organize and operate focus groups and media monitoring services.

### *4. Professional and Special Services*

Includes provision for all professional services performed by individuals or organizations such as payments in the nature of fees, commissions etc. for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.

Includes payments for hospital treatment, care of veterans and welfare services, payments for the provision of services at computer service bureaus, payment of tuition for Indians at non-federal schools, purchase of training services under the Adult Occupational Training Act, and payments made to the Public Service Commission for training.

Includes payments for Corps of Commissionaires services and for other operational and maintenance services performed under contracts, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to DSS for contract administration.

### *5. Rentals*

Includes provision for rentals of all kinds: rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Supply and Services; hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment; and rental of telecommunication and office equipment including computers. Storage and warehousing services is however in Standard Object 4 even though it involves the rental of space.

### *6. Purchased Repair and Maintenance*

Provision is made in this Standard Object for the repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 and of equipment provided for in Standard Object 9. Also included in this object are payments to Public Works for tenant services. Materials, supplies and other charges entering into the cost of such repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

### *7. Utilities, Materials and Supplies*

Included here is the provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the municipality or elsewhere.



It also includes provision for materials and supplies required for normal operation and maintenance of government services such as gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for livestock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; seed for farming operations; food, clothing and other supplies for sick and indigent Indians; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals; hospital, surgical and medical supplies; works of art for exhibits, and historical material for galleries, museums and archives char service supplies; coal and wood; electrical supplies; repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

Machinery and equipment, and attachments and accessories for such machinery costing less than \$1,000 are included here. Those costing more than \$1,000 are included in Standard Object 9.

#### *8. Construction and/or Acquisition of Land, Buildings, and Works*

Includes provision for all expenditures pursuant to contracts for new construction of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets, and reconstruction of such types of physical assets, improvements involving additions or changes of a structural nature, and also for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement. The purchase of land is also included. Expenditures for casual employees hired or continuing employees assigned to work full or part time on specified projects, and of materials purchased directly for use on such projects are, however, charged to Standard Objects 1 or 7 respectively.

#### *9. Construction and/or Acquisition of Machinery and Equipment*

Includes expenditures for all machinery, equipment, office furniture and furnishings, E.D.P. and electronic or other office equipment; microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

Machinery and equipment, and attachments and accessories for such machinery costing more than \$1,000 are included here. Those costing less than \$1,000 are included in Standard Object 7.

#### *10. Transfer Payments*

Transfer payments comprise grants, contributions, subsidies and all other transfer payments made by government for which no goods or services are received.

This category includes the major social assistance payments made to persons such as Old Age Security benefits and related allowances, Family Allowances, Veterans' pensions and allowances; subsidies and payments to the provinces and territories under the Constitution Acts, the Federal-Provincial Fiscal Arrangements and other statutes for medicare, hospital insurance, and official languages and for the Canada Health and Social Transfer; subsidies and capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships; sustaining grants to many national non-profit organizations; payments to municipalities for grants in lieu of taxes; contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the UN.

Most of the payments in this Object are identified in the Estimates Details as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose; the latter are conditional and subject to audit and are not so restricted.

#### *11. Public Debt Charges*

Includes interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, amortization of bond discount, premiums and commissions, and the costs of servicing the Public Debt.

## Appendix

### *12. Other Subsidies and Payments*

Includes payments to Crown and some other government corporations or organizations, and to certain non-budgetary accounts, as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries". Payments made to Crown corporations include those made to provide for operating deficits as well as other transfers paid to Crown corporations; payments to other government controlled corporations or organizations include those made to entities such as the National Arts Centre. Payments made to non-budgetary accounts include the government contributions to the unemployment insurance, western grain stabilization and agricultural commodities stabilization accounts as well as benefits under the Veterans Land Act.

Miscellaneous expenditures includes licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services which do not lend themselves to identification under specific headings detailed in this summary.

### *13. Revenues Credited to the Vote*

Revenues credited to the Vote in accordance with Parliamentary authority, are coded in this Standard Object. Major items include rentals received on government-owned buildings and equipment; receipts from the provision of police services to other levels of government; receipts of revolving funds; as well as recoveries of costs from provincial governments, other national governments, and from other departments and agencies.

### *14. Non-Tax Revenue*

Includes return from investments, return from natural resources, revenue from rentals and concessions, proceeds from sales, revenues from public services of a regulatory nature, revenue from optional services, transfer payments from other governments, receipts for non-budgetary funds and accounts, and miscellaneous other revenue. The above items do not affect expenditure estimates, and are excluded.

### *15. Goods and Services from Internal Sources*

Includes goods and services purchased from other departments and agencies. The types of goods and services are those included in Standard Objects 1 to 12.

### *16. Revenue from Internal Sources*

Includes revenue from other departments and agencies which is of two types: revenues credited to the vote, and non-tax and tax revenue.

Revenue credited to the Vote from Internal Sources

includes recoveries of costs from departments and agencies, and internal sales of revolving funds. These amounts are included in these estimates and their types of revenue are those included in standard object 13.

Non-tax and Tax Revenue from Internal Sources include: return from investment, certain other interdepartmental receipts, and tax revenue from sales tax and customs import duties. These are not included in expenditure estimates.

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## General Summary

Section	Department or agency	1996-97 Main Estimates		
		Budgetary		Total
		Under authorities to be voted	Under previous authorities (statutory)	
	(thousands of dollars)			
2	Agriculture and Agri-Food Department	907,253	1,081,966	1,989,219
	Canadian Dairy Commission	2,426	.....	2,426
3	Canadian Heritage			
	Communications	882,909	35,121	918,030
	Advisory Council on the Status of Women	.....	.....	.....
	Canada Council	90,801	.....	90,801
	Canadian Broadcasting Corporation	963,158	.....	963,158
	Canadian Film Development Corporation	91,315	.....	91,315
	Canadian Museum of Civilization	44,100	.....	44,100
	Canadian Museum of Nature	24,145	.....	24,145
	Canadian Radio-television and Telecommunications Commission	.....	3,271	3,271
	National Archives of Canada	45,697	4,130	49,827
	National Arts Centre Corporation	17,421	.....	17,421
	National Battlefields Commission	1,878	455	2,333
	National Capital Commission	76,194	.....	76,194
	National Film Board	64,809	375	65,184
	National Gallery of Canada	31,823	.....	31,823
	National Library	28,913	2,635	31,548
	National Museum of Science and Technology	19,636	.....	19,636
	Public Service Commission	102,179	11,130	113,309
	Status of Women – Office of the Co-ordinator	15,881	682	16,563
4	Citizenship and Immigration Department	586,333	28,668	615,001
	Immigration and Refugee Board of Canada	68,667	8,086	76,753
5	Environment Canadian Environmental Assessment Agency	509,420	36,936	546,356
		7,394	598	7,992
6	Finance			
	Department	1,582,703	69,504,991	71,087,694
	Auditor General	44,288	4,700	48,988
	Canadian International Trade Tribunal	7,108	849	7,957
	Office of the Superintendent of Financial Institutions	2,538	.....	2,538
7	Fisheries and Oceans	1,250,443	73,026	1,323,469

Non-budgetary (loans, investments and advances)			Total	1995-96 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	<b>1,989,219</b>	1,762,933
.....	.....	.....	<b>2,426</b>	2,468
10	.....	10	<b>918,040</b>	966,874
.....	.....	.....	.....	3,026
.....	.....	.....	<b>90,801</b>	95,882
.....	.....	.....	<b>963,158</b>	1,064,644
.....	.....	.....	<b>91,315</b>	109,784
.....	.....	.....	<b>44,100</b>	46,204
.....	.....	.....	<b>24,145</b>	24,988
.....	.....	.....	<b>3,271</b>	21,246
.....	.....	.....	<b>49,827</b>	58,319
.....	.....	.....	<b>17,421</b>	19,308
.....	.....	.....	<b>2,333</b>	4,802
.....	.....	.....	<b>76,194</b>	82,889
.....	.....	.....	<b>65,184</b>	75,864
.....	.....	.....	<b>31,823</b>	33,411
.....	.....	.....	<b>31,548</b>	34,391
.....	.....	.....	<b>19,636</b>	20,559
.....	.....	.....	<b>113,309</b>	122,573
.....	.....	.....	<b>16,563</b>	15,216
.....	.....	.....	<b>615,001</b>	592,657
.....	.....	.....	<b>76,753</b>	77,344
.....	.....	.....	<b>546,356</b>	629,882
.....	.....	.....	<b>7,992</b>	.....
76,900	206,300	283,200	<b>71,370,894</b>	59,735,398
.....	.....	.....	<b>48,988</b>	51,350
.....	.....	.....	<b>7,957</b>	8,085
.....	.....	.....	<b>2,538</b>	2,543
.....	.....	.....	<b>1,323,469</b>	896,505

## General Summary

Section	Department or agency	1996-97 Main Estimates		
		Budgetary		Total
		Under authorities to be voted	Under previous authorities (statutory)	
	(thousands of dollars)			
8	Foreign Affairs and International Trade			
	Department	1,316,459	60,224	1,376,683
	Canadian International Development Agency	1,674,445	155,844	1,830,289
	Export Development Corporation	.....	135,000	135,000
	International Development Research Centre	96,100	.....	96,100
	International Joint Commission	4,159	300	4,459
	NAFTA Secretariat, Canadian Section	2,085	99	2,184
	Northern Pipeline Agency	235	16	251
9	Governor General	8,721	1,109	9,830
10	Health			
	National Health and Welfare	1,530,817	46,032	1,576,849
	Hazardous Materials Information Review Commission	1,091	127	1,218
	Medical Research Council	241,786	538	242,324
	Patented Medicine Prices Review Board	2,680	289	2,969
11	Human Resources Development			
	Employment and Immigration	1,575,088	22,751,268	24,326,356
	Canada Labour Relations Board	7,976	829	8,805
	Canadian Artists and Producers Professional Relations Tribunal	1,580	125	1,705
	Canadian Centre for Occupational Health and Safety	1,770	.....	1,770
12	Indian Affairs and Northern Development			
	Department	4,023,869	165,345	4,189,214
	Canadian Polar Commission	927	59	986
13	Industry			
	Department	887,719	79,190	966,909
	Atlantic Canada Opportunities Agency	337,109	17,842	354,951
	Business Development Bank of Canada	13,893	.....	13,893
	Canadian Space Agency	223,754	3,169	226,923
	Competition Tribunal	1,184	83	1,267
	Copyright Board	753	87	840
	Enterprise Cape Breton Corporation	11,200	.....	11,200
	Federal Office of Regional Development - Quebec	297,001	72,233	369,234
	National Research Council of Canada	385,311	22,440	407,751
	Natural Sciences and Engineering Research Council	448,340	1,286	449,626
	Social Sciences and Humanities Research Council	90,569	676	91,245
	Standards Council of Canada	5,184	.....	5,184
	Statistics Canada	388,542	34,354	422,896
	Western Economic Diversification	342,086	19,842	361,928

Non-budgetary (loans, investments and advances)			Total	1995-96 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	<b>1,376,683</b>	1,303,576
3,020	8,182	11,202	<b>1,841,491</b>	1,729,745
.....	309,400	309,400	<b>444,400</b>	428,800
.....	.....	.....	<b>96,100</b>	96,100
.....	.....	.....	<b>4,459</b>	4,458
.....	.....	.....	<b>2,184</b>	2,194
.....	.....	.....	<b>251</b>	250
.....	.....	.....	<b>9,830</b>	10,061
.....	.....	.....	<b>1,576,849</b>	8,499,777
.....	.....	.....	<b>1,218</b>	1,353
.....	.....	.....	<b>242,324</b>	250,034
.....	.....	.....	<b>2,969</b>	3,138
.....	.....	.....	<b>24,326,356</b>	33,548,327
.....	.....	.....	<b>8,805</b>	9,051
.....	.....	.....	<b>1,705</b>	1,692
.....	.....	.....	<b>1,770</b>	2,026
38,953	.....	38,953	<b>4,228,167</b>	5,337,187
.....	.....	.....	<b>986</b>	1,051
800	.....	800	<b>967,709</b>	1,270,178
.....	.....	.....	<b>354,951</b>	371,223
.....	.....	.....	<b>13,893</b>	14,079
.....	.....	.....	<b>226,923</b>	301,858
.....	.....	.....	<b>1,267</b>	1,279
.....	.....	.....	<b>840</b>	943
.....	.....	.....	<b>11,200</b>	17,538
.....	.....	.....	<b>369,234</b>	471,375
.....	.....	.....	<b>407,751</b>	409,168
.....	.....	.....	<b>449,626</b>	465,574
.....	.....	.....	<b>91,245</b>	96,960
.....	.....	.....	<b>5,184</b>	5,264
.....	.....	.....	<b>422,896</b>	288,117
.....	.....	.....	<b>361,928</b>	478,133

## General Summary

Section	Department or agency	1996-97 Main Estimates		
		Budgetary		Total
		Under authorities to be voted	Under previous authorities (statutory)	
	(thousands of dollars)			
14	Justice			
	Department	433,431	18,202	451,633
	Canadian Human Rights Commission	14,279	1,438	15,717
	Commissioner for Federal Judicial Affairs	4,445	211,413	215,858
	Federal Court of Canada	27,105	2,666	29,771
	Offices of the Information and Privacy Commissioners of Canada	5,569	693	6,262
	Supreme Court of Canada	10,172	4,324	14,496
	Tax Court of Canada	10,245	747	10,992
15	National Defence			
	Department	9,804,751	750,249	10,555,000
	Emergency Preparedness Canada	.....	.....	.....
16	National Revenue			
	National Revenue	1,939,390	264,832	2,204,222
17	Natural Resources			
	Department	472,099	50,871	522,970
	Atomic Energy Control Board	40,233	3,690	43,923
	Atomic Energy of Canada Limited	174,054	.....	174,054
	National Energy Board	27,237	2,880	30,117
18	Parliament			
	The Senate	25,961	14,752	40,713
	House of Commons	150,598	65,950	216,548
	Library of Parliament	15,107	1,847	16,954
19	Privy Council			
	Department	66,216	5,388	71,604
	Canadian Centre for Management Development	8,418	9,198	17,616
	Canadian Intergovernmental Conference Secretariat	2,899	216	3,115
	Canadian Transportation Accident Investigation and Safety Board	20,949	2,356	23,305
	Chief Electoral Officer	2,637	21,185	23,822
	Commissioner of Official Languages	9,481	1,028	10,509
	National Round Table on the Environment and the Economy	3,106	164	3,270
	Public Service Staff Relations Board	5,129	494	5,623
	Security Intelligence Review Committee	1,301	102	1,403



Non-budgetary (loans, investments and advances)			Total	1995-96 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	<b>451,633</b>	447,932
.....	.....	.....	<b>15,717</b>	16,415
.....	.....	.....	<b>215,858</b>	209,541
.....	.....	.....	<b>29,771</b>	30,969
.....	.....	.....	<b>6,262</b>	6,186
.....	.....	.....	<b>14,496</b>	15,778
.....	.....	.....	<b>10,992</b>	10,276
.....	.....	.....	<b>10,555,000</b>	11,080,000
.....	.....	.....	.....	16,647
.....	.....	.....	<b>2,204,222</b>	2,136,998
66,000	.....	66,000	<b>588,970</b>	907,473
.....	.....	.....	<b>43,923</b>	41,974
.....	.....	.....	<b>174,054</b>	172,494
.....	.....	.....	<b>30,117</b>	30,271
.....	.....	.....	<b>40,713</b>	42,015
.....	.....	.....	<b>216,548</b>	224,100
.....	.....	.....	<b>16,954</b>	15,716
.....	.....	.....	<b>71,604</b>	75,431
.....	.....	.....	<b>17,616</b>	10,848
.....	.....	.....	<b>3,115</b>	3,133
.....	.....	.....	<b>23,305</b>	24,609
.....	.....	.....	<b>23,822</b>	22,684
.....	.....	.....	<b>10,509</b>	11,130
.....	.....	.....	<b>3,270</b>	3,279
.....	.....	.....	<b>5,623</b>	5,953
.....	.....	.....	<b>1,403</b>	1,415

## General Summary

Section	Department or agency	1996-97 Main Estimates		
		Budgetary		Total
		Under authorities to be voted	Under previous authorities (statutory)	
	(thousands of dollars)			
20	Public Works and Government Services			
	Public Works and Supply and Services	1,607,938	450,500	2,058,438
	Canada Mortgage and Housing Corporation	1,972,803	.....	1,972,803
	Canada Post Corporation	14,000	.....	14,000
	Canadian Commercial Corporation	10,948	.....	10,948
21	Solicitor General			
	Department	71,864	1,878	73,742
	Canadian Security Intelligence Service	165,554	.....	165,554
	Correctional Service	1,014,093	78,185	1,092,278
	National Parole Board	21,295	2,560	23,855
	Office of the Correctional Investigator	1,132	138	1,270
	Royal Canadian Mounted Police	968,330	232,710	1,201,040
	Royal Canadian Mounted Police External Review Committee	745	43	788
	Royal Canadian Mounted Police Public Complaints Commission	3,275	256	3,531
22	Transport			
	Department	1,637,645	103,311	1,740,956
	Civil Aviation Tribunal	832	70	902
	Grain Transportation Agency Administrator	.....	.....	.....
	National Transportation Agency	22,150	9,857	32,007
23	Treasury Board Secretariat	1,225,230	207,116	1,432,346
24	Veterans Affairs	1,917,851	21,208	1,939,059
	<b>Total Departments and Agencies</b>	<b>45,322,362</b>	<b>96,908,542</b>	<b>142,230,904</b>
	Consolidated specified purpose accounts	.....	14,754,600	14,754,600
	<b>Total Main Estimates</b>	<b>45,322,362</b>	<b>111,663,142</b>	<b>156,985,504</b>

Non-budgetary (loans, investments and advances)			Total	1995-96 Main Estimates
Under authorities to be voted	Under previous authorities (statutory)	Total		
.....	.....	.....	<b>2,058,438</b>	2,187,197
.....	-270,900	-270,900	<b>1,701,903</b>	1,883,349
.....	.....	.....	<b>14,000</b>	14,000
.....	.....	.....	<b>10,948</b>	11,859
.....	.....	.....	<b>73,742</b>	74,301
.....	.....	.....	<b>165,554</b>	182,753
.....	.....	.....	<b>1,092,278</b>	1,076,470
.....	.....	.....	<b>23,855</b>	25,163
.....	.....	.....	<b>1,270</b>	1,262
.....	.....	.....	<b>1,201,040</b>	1,207,356
.....	.....	.....	<b>788</b>	792
.....	.....	.....	<b>3,531</b>	3,527
.....	.....	.....	<b>1,740,956</b>	1,805,192
.....	.....	.....	<b>902</b>	905
.....	.....	.....	<b>.....</b>	7,932
.....	.....	.....	<b>32,007</b>	709,640
.....	.....	.....	<b>1,432,346</b>	1,271,416
.....	.....	.....	<b>1,939,059</b>	1,997,736
<b>185,683</b>	<b>252,982</b>	<b>438,665</b>	<b>142,669,569</b>	150,003,771
.....	.....	.....	<b>14,754,600</b>	14,818,000
<b>185,683</b>	<b>252,982</b>	<b>438,665</b>	<b>157,424,169</b>	164,821,771

## Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	558,894	32,715	4,276	73,632	7,404
Canadian Dairy Commission	.....	.....	.....	.....	.....
Canadian Heritage					
Communications	269,620	28,583	11,818	72,669	7,954
Canada Council	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Film Development Corporation	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Museum of Nature	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	25,828	1,824	1,351	2,258	302
National Archives of Canada	32,618	1,569	379	5,721	267
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Battlefields Commission	1,230	35	45	400	35
National Capital Commission	.....	.....	.....	.....	.....
National Film Board	38,548	4,500	10,879	1,600	8,975
National Gallery of Canada	.....	.....	.....	.....	.....
National Library	20,806	1,264	441	5,193	90
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Commission	95,480	6,193	2,457	13,806	3,157
Status of Women – Office of the Co-ordinator	5,389	380	633	1,759	44
Citizenship and Immigration					
Department	226,045	24,616	7,568	68,898	4,831
Immigration and Refugee Board of Canada	63,855	3,142	557	5,996	467
Environment					
Canadian Environmental Assessment Agency	291,398	41,501	7,885	118,332	15,890
	4,723	309	167	1,509	68
Finance					
Department	40,812	4,370	2,242	7,674	645
Auditor General	35,910	3,900	900	5,823	200
Canadian International Trade Tribunal	6,706	309	94	442	86
Office of the Superintendent of Financial Institutions	28,844	1,647	576	7,993	2,129
Fisheries and Oceans	574,966	64,449	8,695	135,891	34,906
Foreign Affairs and International Trade					
Department	478,294	103,402	8,415	111,126	124,597
Canadian International Development Agency	75,765	7,912	865	17,361	552
Export Development Corporation	.....	.....	.....	.....	.....
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	2,365	639	267	756	261
NAFTA Secretariat, Canadian Section	784	300	50	947	3
Northern Pipeline Agency	128	6	4	85	19

Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
14,062	45,619	51,660	38,194	1,295,770	.....	478	133,485	<b>1,989,219</b>
.....	.....	.....	.....	.....	.....	2,426	.....	<b>2,426</b>
15,871	39,227	42,326	19,689	407,748	.....	61,049	58,524	<b>918,030</b>
.....	.....	.....	.....	.....	.....	90,801	.....	<b>90,801</b>
.....	.....	.....	.....	.....	.....	963,158	.....	<b>963,158</b>
.....	.....	.....	.....	.....	.....	91,315	.....	<b>91,315</b>
.....	.....	.....	.....	.....	.....	44,100	.....	<b>44,100</b>
.....	.....	.....	.....	.....	.....	24,145	.....	<b>24,145</b>
422	850	.....	327	.....	.....	2	29,893	<b>3,271</b>
1,174	1,634	.....	3,854	1,909	.....	702	.....	<b>49,827</b>
.....	.....	.....	.....	.....	.....	17,421	.....	<b>17,421</b>
225	258	105	.....	.....	.....	.....	.....	<b>2,333</b>
.....	.....	.....	.....	.....	.....	76,194	.....	<b>76,194</b>
1,600	4,800	.....	2,813	319	.....	.....	8,850	<b>65,184</b>
.....	.....	.....	.....	.....	.....	31,823	.....	<b>31,823</b>
413	2,583	.....	663	72	.....	23	.....	<b>31,548</b>
.....	.....	.....	.....	.....	.....	19,636	.....	<b>19,636</b>
876	2,245	.....	1,655	.....	.....	2,738	15,298	<b>113,309</b>
39	95	.....	39	8,165	.....	20	.....	<b>16,563</b>
1,621	6,589	.....	18,502	256,235	.....	96	.....	<b>615,001</b>
528	1,213	.....	989	.....	.....	6	.....	<b>76,753</b>
17,178	32,846	3,233	32,910	40,085	.....	621	55,523	<b>546,356</b>
54	80	.....	.....	1,322	.....	23	263	<b>7,992</b>
800	59,758	.....	864	23,174,271	47,800,000	.....	3,742	<b>71,087,694</b>
250	625	.....	1,000	380	.....	.....	.....	<b>48,988</b>
68	227	.....	22	.....	.....	3	.....	<b>7,957</b>
308	656	.....	459	.....	.....	80	40,154	<b>2,538</b>
80,270	95,752	67,811	123,288	162,814	.....	7,606	32,979	<b>1,323,469</b>
45,399	46,996	28,000	60,861	417,486	.....	3,679	51,572	<b>1,376,683</b>
1,438	1,349	.....	2,131	1,722,766	.....	150	.....	<b>1,830,289</b>
.....	.....	.....	.....	.....	.....	135,000	.....	<b>135,000</b>
.....	.....	.....	.....	.....	.....	96,100	.....	<b>96,100</b>
46	91	.....	30	.....	.....	4	.....	<b>4,459</b>
3	70	.....	27	.....	.....	.....	.....	<b>2,184</b>
3	3	.....	.....	.....	.....	3	.....	<b>251</b>

## Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Governor General	6,112	955	280	867	85
<b>Health</b>					
National Health and Welfare	363,136	111,875	3,787	261,273	3,913
Hazardous Materials Information Review Commission	1,001	32	36	84	6
Medical Research Council	4,247	1,631	285	303	60
Patented Medicine Prices Review Board	2,279	120	55	265	10
<b>Human Resources Development</b>					
Employment and Immigration	1,096,041	128,191	28,642	249,136	130,653
Canada Labour Relations Board	6,545	970	65	824	100
Canadian Artists and Producers Professional Relations Tribunal	985	167	217	186	15
Canadian Centre for Occupational Health and Safety	4,856	320	275	745	43
<b>Indian Affairs and Northern Development</b>					
Department	177,686	39,407	2,611	66,613	8,952
Canadian Polar Commission	463	232	40	100	115
<b>Industry</b>					
Department	238,781	45,549	70,520	97,079	8,280
Atlantic Canada Opportunities Agency	22,441	4,186	1,582	10,075	939
Business Development Bank of Canada	.....	.....	.....	.....	.....
Canadian Space Agency	25,024	4,526	1,016	35,771	382
Competition Tribunal	657	100	60	340	30
Copyright Board	688	37	35	10	12
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....
Federal Office of Regional Development - Quebec	17,634	2,733	1,640	4,593	380
National Research Council of Canada	177,200	16,493	5,069	23,661	5,262
Natural Sciences and Engineering Research Council	10,153	2,275	750	2,389	82
Social Sciences and Humanities Research Council	5,340	364	241	1,394	68
Standards Council of Canada	.....	.....	.....	.....	.....
Statistics Canada	271,279	30,545	8,690	133,091	11,160
Western Economic Diversification	22,440	4,100	773	6,720	430
<b>Justice</b>					
Department	143,405	9,279	2,358	28,006	832
Canadian Human Rights Commission	11,354	1,121	406	2,089	140
Commissioner for Federal Judicial Affairs	161,334	9,007	175	1,631	51
Federal Court of Canada	21,050	1,676	292	3,826	276
Offices of the Information and Privacy Commissioners of Canada	5,473	224	71	347	23
Supreme Court of Canada	8,837	898	467	1,077	170
Tax Court of Canada	5,901	525	59	3,620	115
<b>National Defence</b>					
Department	5,020,161	515,671	13,501	768,749	69,400

Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
65	1,100	.....	100	266	.....	.....	.....	<b>9,830</b>
12,678	176,058	14,086	19,136	585,030	.....	77,010	51,133	<b>1,576,849</b>
14	30	.....	15	.....	.....	.....	.....	<b>1,218</b>
90	137	.....	103	235,468	.....	.....	.....	<b>242,324</b>
23	130	.....	22	.....	.....	65	.....	<b>2,969</b>
15,570	25,798	.....	35,233	23,782,089	.....	5,321	1,170,318	<b>24,326,356</b>
100	175	.....	6	.....	.....	20	.....	<b>8,805</b>
40	70	.....	25	.....	.....	.....	.....	<b>1,705</b>
134	238	.....	200	.....	.....	.....	5,041	<b>1,770</b>
7,218	10,255	3,528	2,994	3,852,867	.....	17,083	.....	<b>4,189,214</b>
2	16	.....	.....	18	.....	.....	.....	<b>986</b>
8,451	21,794	.....	34,662	501,160	.....	1,231	60,598	<b>966,909</b>
686	1,250	.....	1,485	312,162	.....	145	.....	<b>354,951</b>
.....	.....	.....	.....	.....	.....	13,893	.....	<b>13,893</b>
2,372	4,276	2,000	120,536	39,590	.....	30	8,600	<b>226,923</b>
15	40	.....	25	.....	.....	.....	.....	<b>1,267</b>
3	29	.....	25	.....	.....	1	.....	<b>840</b>
.....	.....	.....	.....	.....	.....	11,200	.....	<b>11,200</b>
100	380	.....	.....	341,729	.....	45	.....	<b>369,234</b>
13,279	40,289	22,786	26,531	112,848	.....	2,167	37,834	<b>407,751</b>
188	335	.....	717	432,737	.....	.....	.....	<b>449,626</b>
114	97	.....	201	83,426	.....	.....	.....	<b>91,245</b>
.....	.....	.....	.....	.....	.....	5,184	.....	<b>5,184</b>
5,617	14,514	.....	4,425	14	.....	.....	56,439	<b>422,896</b>
250	1,000	.....	677	325,538	.....	.....	.....	<b>361,928</b>
1,118	2,843	.....	2,622	261,170	.....	.....	.....	<b>451,633</b>
129	276	.....	200	.....	.....	2	.....	<b>15,717</b>
32	62	.....	24	41,040	.....	2,502	.....	<b>215,858</b>
873	1,629	.....	149	.....	.....	.....	.....	<b>29,771</b>
15	50	.....	57	.....	.....	2	.....	<b>6,262</b>
238	1,298	.....	162	1,349	.....	.....	.....	<b>14,496</b>
220	375	.....	177	.....	.....	.....	.....	<b>10,992</b>
730,732	1,272,289	332,247	2,019,053	189,626	.....	31,490	407,919	<b>10,555,000</b>

## Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
National Revenue					
National Revenue	1,759,255	143,848	47,368	93,284	14,879
Natural Resources					
Department	249,601	21,835	14,121	97,187	7,123
Atomic Energy Control Board	29,140	3,888	390	8,281	108
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
National Energy Board	22,740	1,697	207	3,652	337
Parliament					
The Senate	28,233	4,525	157	5,098	164
House of Commons	154,112	23,230	7,739	10,230	5,747
Library of Parliament	14,588	201	7	414	246
Privy Council					
Department	41,250	4,812	2,988	8,855	706
Canadian Centre for Management Development	10,522	4,590	528	8,129	407
Canadian Intergovernmental Conference Secretariat	1,709	621	25	420	250
Canadian Transportation Accident Investigation and Safety Board	18,606	1,148	185	1,855	65
Chief Electoral Officer	3,157	.....	.....	.....	.....
Commissioner of Official Languages	8,120	700	307	994	83
National Round Table on the Environment and the Economy	1,292	500	217	1,097	40
Public Service Staff Relations Board	3,904	399	88	655	38
Security Intelligence Review Committee	805	92	18	432	32
Public Works and Government Services					
Public Works and Supply and Services	782,548	245,908	142,938	751,183	1,012,341
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Canada Post Corporation	.....	.....	.....	.....	.....
Canadian Commercial Corporation	.....	.....	.....	.....	.....
Solicitor General					
Department	14,491	1,590	728	3,458	162
Canadian Security Intelligence Service	98,936	.....	.....	.....	.....
Correctional Service	610,872	26,112	1,431	171,768	4,698
National Parole Board	20,216	1,999	200	840	100
Office of the Correctional Investigator	1,091	90	.....	10	13
Royal Canadian Mounted Police	1,326,326	111,490	757	102,332	38,532
Royal Canadian Mounted Police External Review Committee	339	50	15	330	9
Royal Canadian Mounted Police Public Complaints Commission	2,019	264	118	929	31



Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
35,640	31,842	12,277	50,323	134,750	.....	1,073	120,317	<b>2,204,222</b>
8,025	20,251	19,992	29,366	70,879	.....	2,327	17,737	<b>522,970</b>
179	670	.....	661	605	.....	1	.....	<b>43,923</b>
.....	.....	.....	.....	.....	.....	174,054	.....	<b>174,054</b>
391	498	.....	585	.....	.....	10	.....	<b>30,117</b>
486	964	.....	539	547	.....	.....	.....	<b>40,713</b>
3,246	7,660	.....	4,777	656	.....	258	1,107	<b>216,548</b>
34	1,564	.....	102	.....	.....	1	203	<b>16,954</b>
1,268	1,851	.....	2,000	2,126	.....	5,748	.....	<b>71,604</b>
111	577	.....	874	175	.....	248	8,545	<b>17,616</b>
15	60	.....	15	.....	.....	.....	.....	<b>3,115</b>
350	369	.....	700	.....	.....	27	.....	<b>23,305</b>
.....	15	.....	.....	.....	.....	20,650	.....	<b>23,822</b>
43	150	.....	112	.....	.....	.....	.....	<b>10,509</b>
6	68	.....	50	.....	.....	.....	.....	<b>3,270</b>
45	155	.....	91	.....	.....	248	.....	<b>5,623</b>
3	12	.....	9	.....	.....	.....	.....	<b>1,403</b>
426,069	356,216	782,653	55,908	425,569	.....	722,767	3,645,662	<b>2,058,438</b>
.....	.....	.....	.....	.....	.....	1,972,803	.....	<b>1,972,803</b>
.....	.....	.....	.....	.....	.....	14,000	.....	<b>14,000</b>
.....	.....	.....	.....	.....	.....	12,758	1,810	<b>10,948</b>
271	335	.....	395	52,247	.....	65	.....	<b>73,742</b>
.....	.....	.....	.....	.....	.....	66,618	.....	<b>165,554</b>
13,634	117,354	153,147	25,229	1,071	.....	25,830	58,868	<b>1,092,278</b>
150	250	.....	90	.....	.....	10	.....	<b>23,855</b>
25	25	.....	16	.....	.....	.....	.....	<b>1,270</b>
43,208	80,643	58,871	90,090	40,490	.....	33,021	724,720	<b>1,201,040</b>
5	10	.....	30	.....	.....	.....	.....	<b>788</b>
20	70	.....	80	.....	.....	.....	.....	<b>3,531</b>

## Budgetary Main Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Transport					
Department	769,631	82,037	6,752	320,772	8,893
Civil Aviation Tribunal	550	95	7	199	6
National Transportation Agency	20,121	1,468	271	1,470	132
Treasury Board Secretariat	1,016,144	1,725	1,637	13,558	180
Veterans Affairs	163,039	18,567	810	197,357	7,449
<b>Total, all departments and agencies (1)</b>	<b>17,884,868</b>	<b>1,970,255</b>	<b>444,571</b>	<b>4,169,524</b>	<b>1,557,637</b>
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
<b>Total Main Estimates</b>	<b>17,884,868</b>	<b>1,970,255</b>	<b>444,571</b>	<b>4,169,524</b>	<b>1,557,637</b>
Less: Expenditures internal to the government (2)	26,892	221,728	250,870	910,556	823,658
Total expenditures with outside parties (3)	17,857,976	1,748,527	193,701	3,258,968	733,979
1995–96 Main Estimates (4)	18,246,518	2,214,273	301,169	4,097,543	1,883,114

Notes:

- (1) These amounts represent the allocation of all budgetary expenditures included in these Estimates.
- (2) These amounts represent transactions (or use of authority) among departments and agencies for which a cash expenditure is not required.
- (3) These amounts represent the estimated cash expenditures associated with these Estimates.
- (4) To calculate the year over year comparison, the data on this line should be compared to data on the “Total, all departments and agencies” line.

Purchased repair and maintenance	Utilities, materials and supplies	Construction and/or acquisition of land, buildings, and works	Construction and/or acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	Total net expenditures
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1-13)
44,181	91,289	107,947	134,115	413,183	.....	373,043	610,887	<b>1,740,956</b>
5	40	.....	.....	.....	.....	.....	.....	<b>902</b>
94	610	.....	515	7,313	.....	13	.....	<b>32,007</b>
100	730	.....	350	440	.....	465,470	67,988	<b>1,432,346</b>
5,008	125,042	.....	1,830	1,419,357	.....	600	.....	<b>1,939,059</b>
<b>1,565,626</b>	<b>2,759,719</b>	<b>1,702,669</b>	<b>2,976,731</b>	<b>61,156,877</b>	<b>47,800,000</b>	<b>5,728,436</b>	<b>7,486,009</b>	<b>142,230,904</b>
.....	.....	.....	.....	15,365,000	.....	.....	610,400	<b>14,754,600</b>
<b>1,565,626</b>	<b>2,759,719</b>	<b>1,702,669</b>	<b>2,976,731</b>	<b>76,521,877</b>	<b>47,800,000</b>	<b>5,728,436</b>	<b>8,096,409</b>	<b>156,985,504</b>
252,915	242,954	582,501	44,647	31,188	.....	1,213,249	4,601,158	.....
1,312,711	2,516,765	1,120,168	2,932,084	76,490,689	47,800,000	4,515,187	3,495,251	<b>156,985,504</b>
1,648,698	2,914,201	1,265,690	3,410,666	81,286,328	49,500,000	5,988,116	8,564,899	<b>164,191,417</b>

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>2</b>		<b>Agriculture and Agri-Food</b>	
		<b>Department</b>	
	1	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from inspection and grading services provided to industry and the grazing and breeding activities of the Community Pastures Program	576,883,000
	5	Agriculture and Agri-Food – Capital expenditures	51,660,000
	10	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	278,710,000
		<b>Canadian Dairy Commission</b>	
	15	Canadian Dairy Commission – Program expenditures	2,426,000
<b>3</b>		<b>Canadian Heritage</b>	
		<b>Communications</b>	
		<i>Corporate Management Services Program</i>	
	1	Corporate Management Services – Program expenditures	74,097,000
		<i>Canadian Identity Program</i>	
	5	Canadian Identity – Operating expenditures and authority to spend revenue received during the year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	56,266,000
	10	Canadian Identity – The grants listed in the Estimates and contributions	404,461,000
	15	Payments to the Canada Post Corporation for costs associated with cultural publication mailings	58,000,000
	L20	Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purpose of section 35 of the <i>Cultural Property Export and Import Act</i>	10,000
		<i>Parks Canada Program</i>	
	25	Parks Canada – Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes and areas of natural or historic significance; pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from Parks Canada operations	168,187,000
	30	Parks Canada – Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes and areas of natural or historic significance	121,898,000

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
		<b>Canada Council</b>	
35		Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	90,801,000
		<b>Canadian Broadcasting Corporation</b>	
40		Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	818,329,000
45		Payments to the Canadian Broadcasting Corporation for working capital	4,000,000
50		Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	140,829,000
		<b>Canadian Film Development Corporation</b>	
55		Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>	91,315,000
		<b>Canadian Museum of Civilization</b>	
60		Payments to the Canadian Museum of Civilization for operating and capital expenditures	44,100,000
		<b>Canadian Museum of Nature</b>	
65		Payments to the Canadian Museum of Nature for operating and capital expenditures	24,145,000
		<b>Canadian Radio-television and Telecommunications Commission</b>	
70		Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the year arising from: (a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations</i> ; and (b) broadcasting fees and other related activities up to amounts approved by the Treasury Board	1
		<b>National Archives of Canada</b>	
75		National Archives of Canada – Program expenditures, the grant listed in the Estimates and contributions	45,697,000
		<b>National Arts Centre Corporation</b>	
80		Payments to the National Arts Centre Corporation	17,421,000
		<b>National Battlefields Commission</b>	
85		National Battlefields Commission – Program expenditures	1,878,000

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
		<b>National Capital Commission</b>	
	90	Payment to the National Capital Commission for operating expenditures	45,761,000
	95	Payment to the National Capital Commission for capital expenditures	16,995,000
	100	Payment to the National Capital Commission for grants and contributions	13,438,000
		<b>National Film Board</b>	
	105	National Film Board Revolving Fund – Operating loss, capital, the grants listed in the Estimates and contributions	64,809,000
		<b>National Gallery of Canada</b>	
	110	Payments to the National Gallery of Canada for operating and capital expenditures	28,823,000
	115	Payment to the National Gallery of Canada for the purchase of objects for the collection	3,000,000
		<b>National Library</b>	
	120	National Library – Program expenditures, the grants listed in the Estimates and contributions	28,913,000
		<b>National Museum of Science and Technology</b>	
	125	Payments to the National Museum of Science and Technology for operating and capital expenditures	19,636,000
		<b>Public Service Commission</b>	
	130	Public Service Commission – Program expenditures	102,179,000
		<b>Status of Women – Office of the Co-ordinator</b>	
	135	Status of Women – Office of the Co-ordinator – Operating expenditures	7,716,000
	140	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates	8,165,000
<b>4</b>		<b>Citizenship and Immigration</b>	
		<b>Department</b>	
	1	Citizenship and Immigration – Operating expenditures	315,544,000
	5	Citizenship and Immigration – Capital expenditures	14,554,000
	10	Citizenship and Immigration – The grants listed in the Estimates and contributions	256,235,000
		<b>Immigration and Refugee Board of Canada</b>	
	15	Immigration and Refugee Board of Canada – Program expenditures	68,667,000

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>5</b>		<b>Environment</b>	
		<b>Department</b>	
	1	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, and the St. John River Basin Board; (b) authority for the Minister to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as the Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the activities of the department but limited for the Administration activity, to the provision of information products and professional services including informatics services	<b>439,594,000</b>
	5	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	<b>29,741,000</b>
	10	Environment – The grants listed in the Estimates and contributions	<b>40,085,400</b>
		<b>Canadian Environmental Assessment Agency</b>	
	15	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to spend revenues received during the year arising from the provision of environmental assessment services, training and information publications by the Canadian Environmental Assessment Agency	<b>7,394,000</b>

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>6</b>		<b>Finance</b>	
		<b>Department</b>	
		<i>Financial and Economic Policies Program</i>	
	1	Financial and Economic Policies – Program expenditures and authority to spend revenue received during the year	50,212,000
	5	Financial and Economic Policies – The grants listed in the Estimates and contributions	403,491,000
	L10	Financial and Economic Policies – Payments, representing the full amount of Canada's subscription in 1996-97, in an amount not to exceed \$7,073,000 US in accordance with the <i>Bretton Woods and Related Agreements Act</i> , for the purpose of capital subscriptions in the International Finance Corporation (IFC), notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$9,900,000 on March 31, 1995 and confirmation that there is no callable capital at the IFC	9,900,000
	L15	Financial and Economic Policies – In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$276,333,333 to the International Development Association	1
		<i>Federal-Provincial Transfer Payments Program</i>	
	20	Federal-Provincial Transfer Payments – Transfer Payments to the Territorial Governments – Payments to the Government of the Northwest Territories and to the Government of the Yukon Territory calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of the Northwest Territories and to the Government of the Yukon Territory prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial Government in the current fiscal year	1,129,000,000
		<i>Special Program</i>	
	L25	Special Program – Payments in respect of Canada's equity interest in the Hibernia Project	67,000,000
		<b>Auditor General</b>	
	30	Auditor General – Program expenditures and contribution	44,288,000
		<b>Canadian International Trade Tribunal</b>	
	35	Canadian International Trade Tribunal – Program expenditures	7,108,000
		<b>Office of the Superintendent of Financial Institutions</b>	
	40	Office of the Superintendent of Financial Institutions – Program expenditures	2,538,000



Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>7</b>		<b>Fisheries and Oceans</b>	
	1	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions, authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments, in the course of, or arising out of, the exercise of jurisdiction in navigation, including navigational aids, and shipping; and (c) authority to spend revenue received during the year in the course of, or arising from the activities of the Canadian Coast Guard	970,345,000
	5	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities, local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	117,484,000
	10	Fisheries and Oceans – The grants listed in the Estimates and contributions	162,613,500
<b>8</b>		<b>Foreign Affairs and International Trade</b>	
		<b>Department</b>	
	1	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset expenditures incurred in the fiscal year arising from the provision of services related to Canadian Business Centres and Canadian Education Centres located abroad	811,664,000
	5	Foreign Affairs and International Trade – Capital expenditures	87,559,000

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
10		Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding \$50,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1995, which is	417,236,000
		<b>Canadian International Development Agency</b>	
15		Canadian International Development Agency – Operating expenditures and authority: <ul style="list-style-type: none"> <li>(a) to engage persons for service in developing countries and in countries in transition; and</li> <li>(b) to provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended or any other regulations that may be made by the Governor in Council with respect to <ul style="list-style-type: none"> <li>(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,</li> <li>(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and</li> <li>(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition</li> </ul> </li> </ul>	97,879,355
20		Canadian International Development Agency – The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	1,576,566,000
L25		The issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$65,000,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> for the purpose of contributions to the International Financial Institution Fund Accounts	1

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
	L30	Payment not to exceed US \$2,232,954 to the Asian Development Bank notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$3,020,070 on November 27, 1995, and to confirm that Canada's callable capital related to this payment is US \$109,414,736 and the issuance of non-interest bearing, non-negotiable demand notes in an amount not to exceed US \$7,780,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> for the purpose of capital subscriptions in International Financial Institutions and to confirm that Canada's callable capital related to the issuance of these notes is US \$407,670,000	3,020,070
		<b>International Development Research Centre</b>	
	35	Payments to the International Development Research Centre	96,100,000
		<b>International Joint Commission</b>	
	40	International Joint Commission – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes Water Quality	4,159,000
		<b>NAFTA Secretariat, Canadian Section</b>	
	45	NAFTA Secretariat, Canadian Section – Program expenditures	2,085,000
		<b>Northern Pipeline Agency</b>	
	50	Northern Pipeline Agency – Program expenditures	235,000
<b>9</b>		<b>Governor General</b>	
	1	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	8,721,000
<b>10</b>		<b>Health</b>	
		<b>National Health and Welfare</b>	
	1	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of hospital services, radiation protection services as well as services related to drugs, medical devices, deratting exemption certificate services and pest management regulation	914,763,000
	5	Health – Capital expenditures	31,024,000
	10	Health – The grants listed in the Estimates and contributions	585,030,000

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
		<b>Hazardous Materials Information Review Commission</b>	
	15	Hazardous Materials Information Review Commission – Program expenditures	1,091,000
		<b>Medical Research Council</b>	
	20	Medical Research Council – Operating expenditures	6,318,000
	25	Medical Research Council – The grants listed in the Estimates	235,468,000
		<b>Patented Medicine Prices Review Board</b>	
	30	Patented Medicine Prices Review Board – Program expenditures	2,680,000
<b>11</b>		<b>Human Resources Development</b>	
		<b>Employment and Immigration</b>	
		<i>Corporate Services Program</i>	
	1	Corporate Services – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Unemployment Insurance Account	45,578,000
		<i>Human Resources Investment and Insurance Program</i>	
	5	Human Resources Investment and Insurance – Operating expenditures and authority to make recoverable expenditures on behalf of the Unemployment Insurance Account	182,516,000
	10	Human Resources Investment and Insurance – The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals or other bodies, in accordance with agreements entered into between the Minister and such bodies in respect of (a) projects undertaken by such bodies for the purposes of providing employment or employment assistance to workers and contributing to the betterment of the community; or (b) payments made, or costs incurred, by such bodies, in respect of such works	1,211,790,000
		<i>Labour Program</i>	
	15	Labour – Operating expenditures and the expenses of delegates engaged in activities related to Canada’s role in international labour affairs	44,058,000
	20	Labour – The grants listed in the Estimates and contributions	5,992,000
		<i>Income Security Program</i>	
	25	Income Security – Program expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account	85,154,000
		<b>Canada Labour Relations Board</b>	
	30	Canada Labour Relations Board – Program expenditures	7,976,000

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
		<b>Canadian Artists and Producers Professional Relations Tribunal</b>	
	35	Canadian Artists and Producers Professional Relations Tribunal – Program expenditures	1,580,000
		<b>Canadian Centre for Occupational Health and Safety</b>	
	40	Canadian Centre for Occupational Health and Safety – Program expenditures	1,770,000
<b>12</b>		<b>Indian Affairs and Northern Development</b>	
		<b>Department</b>	
		<i>Administration Program</i>	
	1	Administration – Program expenditures and contributions	59,378,000
		<i>Indian and Inuit Affairs Program</i>	
	5	Indian and Inuit Affairs – Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide, in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	167,490,000

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
10		Indian and Inuit Affairs – Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property; (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools of non-Indians; and (c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any, as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings	3,528,000
15		Indian and Inuit Affairs – The grants listed in the Estimates and contributions	3,661,845,000
L20		Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	22,763,000
L25		Loans to the Council of Yukon Indians for interim benefits to the Yukon Elders	790,000
L30		Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	15,400,000
		<i>Northern Affairs Program</i>	
35		Northern Affairs – Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories; authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; and authority to make contributions towards construction done by local or private authorities	67,301,000
40		Northern Affairs – The grants listed in the Estimates and contributions	51,221,850
45		Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	13,105,000
		<b>Canadian Polar Commission</b>	
50		Canadian Polar Commission – Program expenditures and contributions	927,000

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>13</b>		<b>Industry</b>	
		<b>Department</b>	
		<i>Industry and Science Development Program</i>	
	1	Industry and Science Development – Operating expenditures, and authority to spend revenue received during the year related to Communications Research	309,977,000
	5	Industry and Science Development – The grants listed in the Estimates and contributions	446,148,000
	L10	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000
	L15	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000
		<i>Services to the Marketplace Program</i>	
	20	Services to the Marketplace – Program expenditures, the grants listed in the Estimates and contributions, and authority to spend revenue received during the year related to Spectrum Management	131,594,000
		<b>Atlantic Canada Opportunities Agency</b>	
	25	Atlantic Canada Opportunities Agency – Operating expenditures	39,947,000
	30	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions	297,162,000
		<b>Business Development Bank of Canada</b>	
	35	Payments to the Business Development Bank of Canada for the purposes of section 17 of the <i>Business Development Bank of Canada Act</i>	13,893,000
		<b>Canadian Space Agency</b>	
	40	Canadian Space Agency – Operating expenditures	48,772,000
	45	Canadian Space Agency – Capital expenditures	135,392,000
	50	Canadian Space Agency – The grants listed in the Estimates and contributions	39,590,000
		<b>Competition Tribunal</b>	
	55	Competition Tribunal – Program expenditures	1,184,000
		<b>Copyright Board</b>	
	60	Copyright Board – Program expenditures	753,000
		<b>Enterprise Cape Breton Corporation</b>	
	65	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	11,200,000
		<b>Federal Office of Regional Development - Quebec</b>	
	70	Federal Office of Regional Development - Quebec – Operating expenditures	25,272,000
	75	Federal Office of Regional Development - Quebec – The grants listed in the Estimates and contributions	271,728,514

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
		<b>National Research Council of Canada</b>	
	80	National Research Council of Canada – Operating expenditures	226,975,000
	85	National Research Council of Canada – Capital expenditures	45,488,000
	90	National Research Council of Canada – The grants listed in the Estimates and contributions	112,848,000
		<b>Natural Sciences and Engineering Research Council</b>	
	95	Natural Sciences and Engineering Research Council – Operating expenditures	15,603,000
	100	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	432,737,000
		<b>Social Sciences and Humanities Research Council</b>	
	105	Social Sciences and Humanities Research Council – Operating expenditures	7,143,000
	110	Social Sciences and Humanities Research Council – The grants listed in the Estimates	83,426,000
		<b>Standards Council of Canada</b>	
	115	Payments to the Standards Council of Canada within the meaning of section 17 of the <i>Standards Council of Canada Act</i> to be used for the general purposes of section 5 of that Act	5,184,000
		<b>Statistics Canada</b>	
	120	Statistics Canada – Program expenditures, the grants listed in the Estimates and authority to spend revenue received during the year	388,542,000
		<b>Western Economic Diversification</b>	
	125	Western Economic Diversification – Operating expenditures	33,548,000
	130	Western Economic Diversification – The grants listed in the Estimates and contributions	308,538,000
<b>14</b>		<b>Justice</b>	
		<b>Department</b>	
	1	Justice – Operating expenditures	172,261,000
	5	Justice – The grants listed in the Estimates and contributions	261,170,058
		<b>Canadian Human Rights Commission</b>	
	10	Canadian Human Rights Commission – Program expenditures	14,279,000
		<b>Commissioner for Federal Judicial Affairs</b>	
	15	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the <i>Judges Act</i>	3,938,000
	20	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	507,000



Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
		<b>Federal Court of Canada</b>	
	25	Federal Court of Canada – Program expenditures	27,105,000
		<b>Offices of the Information and Privacy Commissioners of Canada</b>	
	30	Offices of the Information and Privacy Commissioners of Canada – Program expenditures	5,569,000
		<b>Supreme Court of Canada</b>	
	35	Supreme Court of Canada – Program expenditures	10,172,000
		<b>Tax Court of Canada</b>	
	40	Tax Court of Canada – Program expenditures	10,245,000
<b>15</b>		<b>National Defence</b>	
		<b>Department</b>	
	1	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$16,916,878,413 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$6,704,208,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said Votes	7,148,221,000
	5	National Defence – Capital expenditures	2,484,197,755
	10	National Defence – The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of the <i>Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	172,332,658
<b>16</b>		<b>National Revenue</b>	
	1	National Revenue – Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Unemployment Insurance Act</i>	1,834,363,000
	5	National Revenue – Capital expenditures	12,277,000
	10	National Revenue – Contributions	92,750,000

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>17</b>		<b>Natural Resources</b>	
		<b>Department</b>	
	1	Natural Resources – Operating expenditures and authority to spend revenue related to the Forest Activity received during the year	<b>400,570,000</b>
	5	Natural Resources – Capital expenditures and, in respect of the Forest Activity, authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	<b>19,992,000</b>
	10	Natural Resources – The grants listed in the Estimates and contributions	<b>51,537,408</b>
	L15	Loans to facilitate the implementation of the Hibernia development project pursuant to section 14 of the <i>Department of Industry Act</i>	<b>66,000,000</b>
		<b>Atomic Energy Control Board</b>	
	20	Atomic Energy Control Board – Program expenditures, the grants listed in the Estimates and contributions	<b>40,233,000</b>
		<b>Atomic Energy of Canada Limited</b>	
	25	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	<b>174,054,000</b>
		<b>National Energy Board</b>	
	30	National Energy Board – Program expenditures	<b>27,237,000</b>
<b>18</b>		<b>Parliament</b>	
		<b>The Senate</b>	
	1	The Senate – Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators’ offices and the grants listed in the Estimates	<b>25,961,000</b>
		<b>House of Commons</b>	
	5	House of Commons – Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to spend revenues received during the year arising from the activities of the House of Commons	<b>150,598,000</b>
		<b>Library of Parliament</b>	
	10	Library of Parliament – Program expenditures including authority to spend revenues received during the year arising from the activities of the Library of Parliament	<b>15,107,000</b>

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>19</b>		<b>Privy Council</b>	
		<b>Department</b>	
	1	Privy Council – Program expenditures, including the operation of the Prime Minister’s residence; the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and the grant listed in the Estimates and contributions	66,216,000
		<b>Canadian Centre for Management Development</b>	
	5	Canadian Centre for Management Development – Program expenditures and contributions	8,418,000
		<b>Canadian Intergovernmental Conference Secretariat</b>	
	10	Canadian Intergovernmental Conference Secretariat – Program expenditures	2,899,000
		<b>Canadian Transportation Accident Investigation and Safety Board</b>	
	15	Canadian Transportation Accident Investigation and Safety Board – Program expenditures	20,949,000
		<b>Chief Electoral Officer</b>	
	20	Chief Electoral Officer – Program expenditures	2,637,000
		<b>Commissioner of Official Languages</b>	
	25	Commissioner of Official Languages – Program expenditures	9,481,000
		<b>National Round Table on the Environment and the Economy</b>	
	30	National Round Table on the Environment and the Economy – Program expenditures	3,106,000
		<b>Public Service Staff Relations Board</b>	
	35	Public Service Staff Relations Board – Program expenditures	5,129,000
		<b>Security Intelligence Review Committee</b>	
	40	Security Intelligence Review Committee – Program expenditures	1,301,000

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Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>20</b>		<b>Public Works and Government Services</b>	
		<b>Public Works and Supply and Services</b>	
		<i>Real Property Services Program</i>	
	1	Real Property Services – Operational expenditures including the provision, on a recoverable basis, of accommodation for the purposes of the <i>Canada Pension Plan</i> and the <i>Unemployment Insurance Act</i> , assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa, contributions and authority to spend revenue received during the year arising from the provision, operation and maintenance of facilities for purpose of accommodation	888,883,000
	5	Real Property Services – Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister	278,647,000
	10	Real Property Services – Real Property Services Revolving Fund – Activities in support of Broader Government Objectives	2,589,000
		<i>Supply and Services Program</i>	
	15	Supply and Services – Program expenditures including (a) recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Unemployment Insurance Act</i> , the <i>Seized Property Management Act</i> and the Optional Services Revolving Fund; and (b) authority to spend revenue received during the year	428,319,000
		<i>Crown Corporations Program</i>	
	20	Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures	3,000,000
	25	Payments to Queens Quay West Land Corporation for operating and capital expenditures	6,500,000
		<b>Canada Mortgage and Housing Corporation</b>	
	30	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	1,972,803,000
		<b>Canada Post Corporation</b>	
	35	Payments to the Canada Post Corporation for special purposes	14,000,000
		<b>Canadian Commercial Corporation</b>	
	40	Canadian Commercial Corporation – Program expenditures	10,948,000

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>21</b>		<b>Solicitor General</b>	
		<b>Department</b>	
	1	Solicitor General – Operating expenditures	19,617,000
	5	Solicitor General – The grants listed in the Estimates and contributions	52,247,200
		<b>Canadian Security Intelligence Service</b>	
	10	Canadian Security Intelligence Service – Program expenditures	165,554,000
		<b>Correctional Service</b>	
	15	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	843,646,000
	20	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	170,447,000
		<b>National Parole Board</b>	
	25	National Parole Board – Program expenditures	21,295,000
		<b>Office of the Correctional Investigator</b>	
	30	Office of the Correctional Investigator – Program expenditures	1,132,000
		<b>Royal Canadian Mounted Police</b>	
	35	Law Enforcement – Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year	839,295,000
	40	Law Enforcement – Capital expenditures	129,035,000
		<b>Royal Canadian Mounted Police External Review Committee</b>	
	45	Royal Canadian Mounted Police External Review Committee – Program expenditures	745,000
		<b>Royal Canadian Mounted Police Public Complaints Commission</b>	
	50	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	3,275,000

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>22</b>		<b>Transport</b>	
		<b>Department</b>	
	1	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; and (c) authority to spend revenue received during the year	<b>410,722,000</b>
	5	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	<b>449,282,000</b>
	10	Transport – The grants listed in the Estimates and contributions	<b>406,518,900</b>
	15	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier and Champlain Bridges, Montreal	<b>31,918,000</b>
	20	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; Newfoundland Coastal service and terminals; Prince Edward Island ferries and terminals; Yarmouth, N.S. to the New England States, USA ferries and terminals; and Digby, N.S. to Saint John, N.B. ferries and terminals; (b) payments made by the company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service; and (c) financial assistance to a subsidiary company involved in ship repair or ship maintenance	<b>87,200,000</b>
	25	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph(c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> , and payments to a railway company for the prescribed portion of the costs incurred by the company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to subparagraph(c)(ii) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	<b>248,504,000</b>
	30	Payments to the St. Lawrence Seaway Authority in respect of the Valleyfield Bridge rehabilitation project including necessary capital expenditures	<b>2,000,000</b>
	35	Payments to Canada Ports Corporation for the wharf expansion project at the Port of Belledune	<b>1,500,000</b>

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
		<b>Civil Aviation Tribunal</b>	
	40	Civil Aviation Tribunal – Program expenditures	832,000
		<b>National Transportation Agency</b>	
	45	National Transportation Agency – Program expenditures and contributions	22,150,000
<b>23</b>		<b>Treasury Board</b>	
		<b>Secretariat</b>	
		<i>Central Administration of the Public Service Program</i>	
	1	Central Administration of the Public Service – Program expenditures, the grant listed in the Estimates and contribution and, authority to spend revenues received during the year arising from activities of the Treasury Board Secretariat	69,989,000
		<i>Government Contingencies and Centrally Financed Programs</i>	
	5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for, including awards under the <i>Public Servants Inventions Act</i> and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	450,000,000
	10	Reprography – Subject to the approval of the Treasury Board, to supplement other appropriations for payments in accordance with the licence agreement for the reprographic reproduction of published works subject to copyright	1,369,000
	15	Training Assistance – Subject to the approval of the Treasury Board, to supplement other appropriations to provide funding to assist in retraining certain public servants who are, or will be, declared surplus employees pursuant to the Public Service Employment Regulations	10,000,000
		<i>Employer Contributions to Insurance Plans Program</i>	
	20	The grants listed in the Estimates and Government's contributions to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124, <i>Appropriation Act No. 6, 1960</i> , Finance Vote 85a, <i>Appropriation Act No. 5, 1963</i> and Finance Vote 20b, <i>Appropriation Act No. 10, 1964</i> and Government's contribution to pension plans, benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada, and to provide for the return to certain employees of their share of the premium reduction under subsection 63(3) of the <i>Unemployment Insurance Act</i>	693,872,000

## Proposed Schedule to the Appropriation Bill

Unless specifically discussed in the Preface, all vote wordings are as previously provided in earlier Appropriation Acts.

Section	Vote No.	Department or agency (dollars)	1996-97 Main Estimates
<b>24</b>		<b>Veterans Affairs</b>	
		<i>Veterans Affairs Program</i>	
	1	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> , to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	492,264,000
	5	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of Treasury Board	1,418,796,000
		<i>Veterans Review and Appeal Board</i>	
	10	Veterans Review and Appeal Board – Program expenditures	6,791,000
		<b>Total</b>	<b>45,508,045,671</b>



## Statutory Items in Main Estimates

Section	Department or agency (dollars)	1996-97 Main Estimates
<b>2</b>	<b>Agriculture and Agri-Food</b>	
	<b>Department</b>	
	Minister of Agriculture and Agri-Food – Salary and motor car allowance	48,645
	Payments in connection with the <i>Farm Income Protection Act</i> – Revenue Insurance Program (S.C., 1991, c. 22)	2,000,000
	Payments in connection with the <i>Farm Income Protection Act</i> – Crop Insurance Program (S.C., 1991, c. 22)	207,000,000
	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S., 1985, c. 25 (3rd Supp.))	4,000,000
	Loan guarantees under the <i>Advance Payments for Crops Act</i> (R.S., 1985, c. C-49)	1,500,000
	Grants to agencies established under the <i>Farm Products Agencies Act</i> (40-41-42 Elizabeth II, Chapter 3, 1993)	200,000
	Payments in connection with the <i>Farm Income Protection Act</i> – Gross Revenue Insurance Program (S.C., 1991, c. 22)	63,000,000
	Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats (S.C., 1991, c. 22)	3,100,000
	Payments in connection with the <i>Prairie Grain Advance Payments Act</i> (R.S., 1985, c. P-18)	25,000,000
	Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account (S.C., 1991, c. 22)	187,000,000
	Payments in connection with the <i>Farm Income Protection Act</i> - Crops Sector Companion Program	104,500,000
	Payments in connection with the <i>Farm Income Protection Act</i> - 1994 New Brunswick Debt Refinancing Program	160,000
	Payments in connection with the <i>Farm Income Protection Act</i> - Agri-Food Innovation Program	19,600,000
	Payments in connection with the <i>Western Grain Transition Payments Act</i>	400,000,000
	Contributions to employee benefit plans	65,635,000
	Canadian Grain Commission Revolving Fund	-778,000
<b>3</b>	<b>Canadian Heritage</b>	
	<b>Communications</b>	
	<i>Corporate Management Services Program</i>	
	Minister of Communications – Salary and motor car allowance	49,000
	Contributions to employee benefit plans	7,674,000
	<i>Canadian Identity Program</i>	
	Salaries of the Lieutenant-Governors	930,000
	Payments under <i>Lieutenant-Governors Superannuation Act</i>	390,000
	Supplementary Retirement Benefits – Former Lieutenant-Governors	137,000
	Contributions to employee benefit plans	5,078,000
	<i>Parks Canada Program</i>	
	Enterprise Unit (Hot Springs) Revolving Fund	956,000
	Contributions to employee benefit plans	19,907,000
	<b>Canadian Radio-television and Telecommunications Commission</b>	
	Contributions to employee benefit plans	3,271,000
	<b>National Archives of Canada</b>	
	Contributions to employee benefit plans	4,130,000

## Statutory Items in Main Estimates

Section	Department or agency (dollars)	1996-97 Main Estimates
<b>National Battlefields Commission</b>		
	Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i>	300,000
	Contributions to employee benefit plans	155,000
<b>National Film Board</b>		
	National Film Board Revolving Fund	375,000
<b>National Library</b>		
	Contributions to employee benefit plans	2,635,000
<b>Public Service Commission</b>		
	Contributions to employee benefit plans	10,941,000
	Staff Development and Training Revolving Fund	189,000
<b>Status of Women – Office of the Co-ordinator</b>		
	Contributions to employee benefit plans	682,000
<b>4</b>	<b>Citizenship and Immigration</b>	
<b>Department</b>		
	Minister of Citizenship and Immigration – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	28,619,000
<b>Immigration and Refugee Board of Canada</b>		
	Contributions to employee benefit plans	8,086,000
<b>5</b>	<b>Environment</b>	
<b>Department</b>		
	Minister of the Environment – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	36,887,000
<b>Canadian Environmental Assessment Agency</b>		
	Contributions to employee benefit plans	598,000
<b>6</b>	<b>Finance</b>	
<b>Department</b>		
	<i>Financial and Economic Policies Program</i>	
	Minister of Finance – Salary and motor car allowance	49,000
	Payments to International Development Association	201,880,000
	Payments to International Monetary Fund's Enhanced Structural Adjustment Facility	35,900,000
	Contributions to employee benefit plans	5,162,000
	Payments to the Global Environment Facility of the International Bank for Reconstruction and Development	1,000,000
	Purchase of Domestic Coinage	58,000,000
	Payments to European Bank for Reconstruction and Development (Non-Budgetary)	11,000,000
	Issuance of loans to International Monetary Fund's Enhanced Structural Adjustment Facility (Non-Budgetary)	195,300,000

Section	Department or agency (dollars)	1996-97 Main Estimates
	<i>Public Debt Program</i>	
	Interest and Other Costs	47,800,000,000
	<i>Federal-Provincial Transfer Payments Program</i>	
	Statutory Subsidies ( <i>Constitution Acts, 1867-1982, and Other Statutory Authorities</i> )	38,000,000
	Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i> )	8,796,000,000
	Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i> )	15,047,000,000
	Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	-447,000,000
	Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i> )	-2,031,000,000
	<b>Auditor General</b>	
	Salary of the Auditor General (R.S.C., 1985, c.A-17)	175,000
	Contributions to employee benefit plans	4,525,000
	<b>Canadian International Trade Tribunal</b>	
	Contributions to employee benefit plans	849,000
7	<b>Fisheries and Oceans</b>	
	Minister of Fisheries and Oceans – Salary and motor car allowance	48,645
	Liabilities under the <i>Fisheries Improvement Loans Act</i> (R.S., c.F-22)	200,000
	Contributions to employee benefit plans	72,777,000
8	<b>Foreign Affairs and International Trade</b>	
	<b>Department</b>	
	Minister of Foreign Affairs – Salary and motor car allowance	48,645
	Minister for International Trade – Salary and motor car allowance	48,645
	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S., c. D-5, S. 1)	250,000
	Contributions to employee benefit plans	57,574,000
	Passport Revolving Fund, <i>Revolving Funds Act</i> (R.S., c. R- 8)	2,302,000
	<b>Canadian International Development Agency</b>	
	Minister for International Cooperation – Salary and motor car allowance	48,645
	Payments to the International Financial Institution Fund Accounts	146,200,000
	Contributions to employee benefit plans	9,595,000
	Payments to International Financial Institutions – Capital Subscriptions (Non-budgetary)	8,182,000
	<b>Export Development Corporation</b>	
	Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i>	135,000,000
	Payments to the Export Development Corporation for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i> (Non-Budgetary)	309,400,000
	<b>International Joint Commission</b>	
	Contributions to employee benefit plans	300,000

## Statutory Items in Main Estimates

Section	Department or agency (dollars)	1996-97 Main Estimates
	<b>NAFTA Secretariat, Canadian Section</b>	
	Contributions to employee benefits plan	99,000
	<b>Northern Pipeline Agency</b>	
	Contributions to employee benefit plans	16,000
<b>9</b>	<b>Governor General</b>	
	Salary of the Governor General (R.S., 1985 c. G-9)	92,000
	Annuities payable under the <i>Governor General's Act</i> (R.S., 1985 c. G-9)	254,000
	Contributions to employee benefit plans	763,000
<b>10</b>	<b>Health</b>	
	<b>National Health and Welfare</b>	
	Minister of National Health and Welfare – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	45,983,000
	<b>Hazardous Materials Information Review Commission</b>	
	Contributions to employee benefit plans	127,000
	<b>Medical Research Council</b>	
	Contributions to employee benefit plans	538,000
	<b>Patented Medicine Prices Review Board</b>	
	Contributions to employee benefit plans	289,000
<b>11</b>	<b>Human Resources Development</b>	
	<b>Employment and Immigration</b>	
	<i>Corporate Services Program</i>	
	Minister of Employment and Immigration – Salary and motor car allowance	48,645
	Minister of Labour – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	16,565,000
	<i>Human Resources Investment and Insurance Program</i>	
	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	110,500,000
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	256,200,000
	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	253,200,000
	Grants pursuant to the <i>Canada Student Financial Assistance Act</i> (S.C. 1994, C.28)	23,400,000
	Supplementary Retirement Benefits – Annuities agents' pensions	35,000
	Labour Adjustment Benefits payments (R.S., 1985 c. L-1)	14,000,000
	Contributions to employee benefit plans	90,688,000
	<i>Labour Program</i>	
	Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	58,107,000
	Contributions to employee benefit plans	4,928,000

Section	Department or agency (dollars)	1996-97 Main Estimates
<i>Income Security Program</i>		
	Old Age Security payments (R.S., c. O-9)	16,743,000,000
	Guaranteed Income Supplement payments (R.S., c. O-9)	4,745,000,000
	Spouse's Allowance payments (R.S., c. O-9)	419,000,000
	Contributions to employee benefit plans	16,547,000
<b>Canada Labour Relations Board</b>		
	Contributions to employee benefit plans	829,000
<b>Canadian Artists and Producers Professional Relations Tribunal</b>		
	Contributions to employee benefit plans	125,000
<b>12</b>	<b>Indian Affairs and Northern Development</b>	
<b>Department</b>		
<i>Administration Program</i>		
	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	4,745,000
<i>Indian and Inuit Affairs Program</i>		
	Grassy Narrows and Islington Bands Mercury Disability Board	15,000
	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000
	Indian Annuities Treaty payments	1,400,000
	Grant to Inuvialuit Regional Corporation under the <i>Western Arctic (Inuvialuit) Claims Settlement Act</i>	20,000,000
	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	117,942,000
	Contributions to employee benefit plans	12,921,000
<i>Northern Affairs Program</i>		
	Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,444,000
	Contributions to employee benefit plans	4,829,000
<b>Canadian Polar Commission</b>		
	Contributions to employee benefit plans	59,000
<b>13</b>	<b>Industry</b>	
<b>Department</b>		
<i>Industry and Science Development Program</i>		
	Minister of Industry – Salary and motor car allowance	48,645
	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	10,000,000
	Contributions to employee benefit plans	14,941,000
<i>Services to the Marketplace Program</i>		
	Canadian Intellectual Property Office Revolving Fund	-1,073,000
	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	44,000,000
	Contributions to employee benefit plans	11,273,000

## Statutory Items in Main Estimates

Section	Department or agency (dollars)	1996-97 Main Estimates
<b>Atlantic Canada Opportunities Agency</b>		
	Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, C. S-11)	5,000,000
	Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	10,000,000
	Contributions to employee benefit plans	2,842,000
<b>Canadian Space Agency</b>		
	Contributions to employee benefit plans	3,169,000
<b>Competition Tribunal</b>		
	Contributions to employee benefit plans	83,000
<b>Copyright Board</b>		
	Contributions to employee benefit plans	87,000
<b>Federal Office of Regional Development - Quebec</b>		
	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	70,000,000
	Contributions to employee benefit plans	2,233,000
<b>National Research Council of Canada</b>		
	Contributions to employee benefit plans	22,440,000
<b>Natural Sciences and Engineering Research Council</b>		
	Contributions to employee benefit plans	1,286,000
<b>Social Sciences and Humanities Research Council</b>		
	Contributions to employee benefit plans	676,000
<b>Statistics Canada</b>		
	Contributions to employee benefit plans	34,354,000
<b>Western Economic Diversification</b>		
	Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	17,000,000
	Contributions to employee benefit plans	2,842,000
<b>14</b>	<b>Justice</b>	
<b>Department</b>		
	Minister of Justice – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	18,153,000
<b>Canadian Human Rights Commission</b>		
	Contributions to employee benefit plans	1,438,000
<b>Commissioner for Federal Judicial Affairs</b>		
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of such judges who die while in office	211,117,000
	Contributions to employee benefit plans	296,000

Section	Department or agency (dollars)	1996-97 Main Estimates
<b>Federal Court of Canada</b>		
	Contributions to employee benefit plans	2,666,000
<b>Offices of the Information and Privacy Commissioners of Canada</b>		
	Contributions to employee benefit plans	693,000
<b>Supreme Court of Canada</b>		
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	3,421,000
	Contributions to employee benefit plans	903,000
<b>Tax Court of Canada</b>		
	Contributions to employee benefit plans	747,000
<b>15</b>	<b>National Defence</b>	
<b>Department</b>		
	Minister of National Defence – Salary and motor car allowance	48,685
	Pensions and annuities paid to civilians ( <i>Appropriation Act No. 4, 1968</i> )	74,902
	Military pensions	605,876,000
	Contributions to employee benefit plans	144,249,000
<b>16</b>	<b>National Revenue</b>	
	Minister of National Revenue – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	222,783,000
	Children's Special Allowance payments	42,000,000
<b>17</b>	<b>Natural Resources</b>	
<b>Department</b>		
	Minister of Natural Resources – Salary and motor car allowance	49,000
	Contributions to employee benefit plans	30,968,000
	Payments to Interprovincial Pipe Line Incorporated in respect of deficiencies related to the Montreal extension	2,000,000
	Canada/Nova Scotia Development Fund	6,000,000
	Canada/Newfoundland Development Fund	6,500,000
	Canada/Newfoundland Offshore Petroleum Board	1,657,000
	Canada/Nova Scotia Offshore Petroleum Board	680,000
	Payments to the Nova Scotia Offshore Revenue Account	2,500,000
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	5,000
	Geomatics Canada Revolving Fund	512,000
<b>Atomic Energy Control Board</b>		
	Contributions to employee benefit plans	3,690,000
<b>National Energy Board</b>		
	Contributions to employee benefit plans	2,880,000

## Statutory Items in Main Estimates

Section	Department or agency (dollars)	1996-97 Main Estimates
<b>18</b>	<b>Parliament</b>	
	<b>The Senate</b>	
	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members of the Senate and other officers under the <i>Parliament of Canada Act</i> ; the Government's contributions to the Members of Parliament Retiring Allowances Account, the Supplementary Retirement Benefits Account and Members of Parliament Retirement Compensation Arrangement Account; retiring allowances to former Senators under Part III of the <i>Members of Parliament Retiring Allowances Act</i> (R.S., 1985 c. M-5)	12,424,500
	Contributions to employee benefit plans	2,327,000
	<b>House of Commons</b>	
	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	50,978,000
	Contributions to employee benefit plans	14,972,000
	<b>Library of Parliament</b>	
	Contributions to employee benefit plans	1,847,000
<b>19</b>	<b>Privy Council</b>	
	<b>Department</b>	
	The Prime Minister's salary and motor car allowance	71,920
	President of the Privy Council – Salary and motor car allowance	48,645
	Leader of the Government in the Senate – Salary and motor car allowance	48,645
	Ministers without Portfolio or Ministers of State – Motor car allowance	18,000
	Contributions to employee benefit plans	5,200,000
	<b>Canadian Centre for Management Development</b>	
	Expenditures pursuant to Paragraph 29.1(1) of the <i>Financial Administration Act</i>	7,633,000
	Contributions to employee benefit plans	1,054,000
	RADIAN Revolving Fund	511,000
	<b>Canadian Intergovernmental Conference Secretariat</b>	
	Contributions to employee benefit plans	216,000
	<b>Canadian Transportation Accident Investigation and Safety Board</b>	
	Contributions to employee benefit plans	2,356,000
	<b>Chief Electoral Officer</b>	
	Salary of the Chief Electoral Officer	155,000
	Expenses of elections	20,650,000
	Contributions to employee benefit plans	380,000
	<b>Commissioner of Official Languages</b>	
	Contributions to employee benefit plans	1,028,000



Section	Department or agency (dollars)	1996-97 Main Estimates
	<b>National Round Table on the Environment and the Economy</b>	
	Contributions to employee benefit plans	164,000
	<b>Public Service Staff Relations Board</b>	
	Contributions to employee benefit plans	494,000
	<b>Security Intelligence Review Committee</b>	
	Contributions to employee benefit plans	102,000
<b>20</b>	<b>Public Works and Government Services</b>	
	<b>Public Works and Supply and Services</b>	
	<i>Real Property Services Program</i>	
	Grants to municipalities and other taxing authorities	425,557,000
	Contributions to employee benefit plans	1,889,000
	Real Property Services Revolving Fund	-19,737,000
	<i>Supply and Services Program</i>	
	Minister of Supply and Services – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	35,978,000
	Optional Services Revolving Fund	22,000
	Canada Communication Group Revolving Fund	19,000
	Consulting and Audit Canada Revolving Fund	-740,000
	Translation Bureau Revolving Fund	7,463,000
	<b>Canada Mortgage and Housing Corporation</b>	
	Advances under the <i>National Housing Act</i> (Non-budgetary)	-270,900,000
<b>21</b>	<b>Solicitor General</b>	
	<b>Department</b>	
	Solicitor General – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	1,829,000
	<b>Correctional Service</b>	
	Pensions and other employee benefits (R.S., 1985, c. R-11)	201,000
	Contributions to employee benefit plans	75,157,000
	CORCAN Revolving Fund	2,827,000
	<b>National Parole Board</b>	
	Contributions to employee benefit plans	2,560,000
	<b>Office of the Correctional Investigator</b>	
	Contributions to employee benefit plans	138,000
	<b>Royal Canadian Mounted Police</b>	
	Pensions and other employee benefits – Members of the Force	217,490,000
	Contributions to employee benefit plans	15,220,000

## Statutory Items in Main Estimates

Section	Department or agency (dollars)	1996-97 Main Estimates
	<b>Royal Canadian Mounted Police External Review Committee</b>	
	Contributions to employee benefit plans	43,000
	<b>Royal Canadian Mounted Police Public Complaints Commission</b>	
	Contributions to employee benefit plans	256,000
<b>22</b>	<b>Transport</b>	
	<b>Department</b>	
	Minister of Transport – Salary and motor car allowance	48,645
	Termination of tolls – Victoria Bridge (S.C. 1986, c. 42)	6,664,000
	Contributions to employee benefit plans	96,598,000
	<b>Civil Aviation Tribunal</b>	
	Contributions to employee benefit plans	70,000
	<b>National Transportation Agency</b>	
	Payments to railway and transportation companies under the <i>Railway Act</i> (R.S., 1985, c. R-3)	7,309,000
	Contributions to employee benefit plans	2,548,000
<b>23</b>	<b>Treasury Board</b>	
	<b>Secretariat</b>	
	<i>Central Administration of the Public Service Program</i>	
	President of the Treasury Board – Salary and motor car allowance	48,645
	Contributions to employee benefit plans	6,967,000
	<i>Employer Contributions to Insurance Plans Program</i>	
	Payments under the <i>Public Service Pension Adjustment Act</i>	100,000
	Payments to the Retirement Compensation Arrangements Account in accordance with the Retirement Compensation Arrangements Regulations, No. 2, pursuant to the <i>Special Retirement Arrangements Act</i>	200,000,000
<b>24</b>	<b>Veterans Affairs</b>	
	<i>Veterans Affairs Program</i>	
	Re-Establishment Credits under Section 8, and Repayments under Section 15 of the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4) of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4)	12,000
	Returned Soldiers Insurance Actuarial Liability Adjustment	10,000
	Veterans Insurance Actuarial Liability Adjustment	539,000
	Contributions to employee benefit plans	19,779,000
	<i>Veterans Review and Appeal Board</i>	
	Contributions to employee benefit plans	868,000
	<b>Total*</b>	<b>97,161,515,907</b>

\*Does not agree with totals on "General Summary" Table (Pages 1-20 and 1-21) due to rounding.

## **2 Agriculture and Agri-Food**

Department 2-3

Canadian Dairy Commission 2-8

# Agriculture and Agri-Food

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Agriculture and Agri-Food Department</b>			
1	Operating expenditures	576,883	569,216
5	Capital expenditures	51,660	103,731
10	Grants and contributions	278,710	364,714
(S)	Minister of Agriculture and Agri-Food – Salary and motor car allowance	49	49
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Revenue Insurance Program	2,000	4,000
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Crop Insurance Program	207,000	180,000
(S)	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000	4,000
(S)	Loan guarantees made under the <i>Advance Payments for Crops Act</i>	1,500	1,500
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200	200
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Gross Revenue Insurance Program	63,000	200,000
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats	3,100	6,000
(S)	Payments in connection with the <i>Prairie Grain Advance Payments Act</i>	25,000	35,000
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account	187,000	188,000
(S)	Payments in connection with the <i>Farm Income Protection Act</i> - Crops Sector Companion Program	104,500	.....
(S)	Payments in connection with the <i>Farm Income Protection Act</i> - 1994 New Brunswick Debt Refinancing Program	160	.....
(S)	Payments in connection with the <i>Farm Income Protection Act</i> - Agri-Food Innovation Program	19,600	.....
(S)	Payments in connection with the <i>Western Grain Transition Payments Act</i>	400,000	.....
(S)	Contributions to employee benefit plans	65,635	64,829
(S)	Canadian Grain Commission Revolving Fund	-778	.....
	Appropriation not required		
-	Canadian Grain Commission – Operating expenditures	.....	41,694
<b>Total Department</b>		<b>1,989,219</b>	<b>1,762,933</b>
<b>Canadian Dairy Commission</b>			
15	Program expenditures	2,426	2,468
<b>Total Agency</b>		<b>2,426</b>	<b>2,468</b>

# Agriculture and Agri-Food Department

## Objective

To promote the development, adaptation and competitiveness of the agri-food sector so that it provides equitable returns to producers and processors and makes its maximum contribution to national economic and environmental objectives.

## Activity Description

### *Agricultural Research and Development*

The business of agricultural research, development and technology transfer is directed towards fostering the Canadian agri-food sector's capability to maintain and enhance its economic position; supports the long-term competitiveness and marketability of Canadian agricultural products, by directing research and technology development toward reducing the costs of food production and processing by improving product quality and safety, advancing environmental practices for the sustainability of agricultural production, and by transferring technology; agricultural research and development are conducted both in-house through a nation-wide network of research centres, and through arrangements with partners in the private sector, universities and provincial governments.

### *Inspection and Regulation*

Prevents the introduction into Canada of exotic diseases, insects, weeds and other dangerous entities of plant or animal origin; controls or eradicates exotic diseases, insects, weeds and other dangerous entities of plant or animal origin which gain entry into Canada; prevents human health and safety threats created through chemical, bacterial or physical hazards or mislabelling associated with food and agricultural products; protects the consumer and industry against misrepresentation and economic fraud in agri-food labelling, packaging and advertising; prevents, controls and eradicates domestic animal or plant diseases of economic or human health significance; provides the inspection and certification of agri-food products required for export or trade at the interprovincial level; verifies the certification of agricultural and food products for economically significant quality (grade) factors; and protects the wagering public through the supervision of pari-mutuel wagering on horse races.

### *Policy and Farm Economic Programs*

Provides for the bringing together of the perspectives of industry and governments in the agri-food sector within the context of overall federal economic, environmental and social policies and farm income stabilization and adaptation program; develops and manages programs promoting and contributing to a market-oriented and competitive sector; generates information on the agri-food sector that promotes the understanding of issues, development of policy options and assessment of progress toward policy objectives; promotes regional diversity and environmental responsibility within the sector; manages the federal partnership role in providing farm income stabilization programs which collectively provide an integrated national system of tripartite programs guided by the principles of market neutrality, equity among commodities and recognition of regional diversity; contributes to the long-term social and economic sustainability of farm families consistent with our international obligations; supports long-term environmental sustainability; and represents the focal point for cooperatives.

### *Market and Industry Services*

Programs and services to assist the Canadian agri-food industry to enhance its international and domestic market share through: negotiation and maintenance of market access through international and interprovincial agri-food trade agreements and through managing trade irritants and disputes; advice and assistance to industry in identifying and exploiting market opportunities; assistance to clients in developing strategic approaches to market development; information, intelligence and analysis on Canadian and export markets; ensuring industry needs and perspectives are reflected in the development of policies and regulations; and encourage industry in technological adaptation and human resource development.

# Agriculture and Agri-Food Department

## *Rural Prairie Rehabilitation, Sustainability and Development*

Delivers a wide range of programs in cooperation with the provinces, communities and agricultural producers under the authority of the *Prairie Farm Rehabilitation Act* involved in the rehabilitation of drought and soil drifting areas in the Provinces of Manitoba, Saskatchewan and Alberta; develops and promotes within these areas, systems of farm practice, tree culture, water supply, land utilization and land settlement; undertakes under the *Department of Agriculture Act*, programs which are directed toward broader economic security issues facing the agri-food sector.

## *Corporate Management and Services*

Provides leadership, management advice and support services to Departmental managers in managing their human, financial and physical resources in the most efficient and effective manner in the achievement of departmental objectives through the Corporate offices of the Minister of Agriculture and Agri-Food, the Deputy Minister and the departmental secretariat; provides for the implementation of departmental policies on internal audit and program evaluation; provides human resource management services to the Department, including staffing, classification, staff relations, training, official languages and related personnel services; provides the Department with corporate financial and administrative advice and services in the areas of financial and operational planning and control, asset management, library services and informatics; and provides advice, public environment analysis and operational services in support of departmental and ministerial communications.

## *Canadian Grain Commission*

The Commission, under the authority of the *Canada Grain Act*, regulates grain handling and establishes and maintains standards of quality for Canadian grains to promote marketability; consults the Canadian grain industry in developing and implementing policies; provides regulated quality assurance services at export locations and interior locations where grain is prepared for export shipment; and operates an extensive grain research laboratory which examines the quality of current crop and grain exports and conducts research to determine the suitability of the grades structure of Canadian grains for processing into end-products of target countries.

## **Revolving Fund**

### *Canadian Grain Commission Revolving Fund*

Parliament has previously authorized under *Appropriation Act No. 4, 1994-95*, March 31, 1995, a total drawdown of \$12,000,000 for Canadian Grain Commission Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	12,000
Plus:	
1996-97 Main Estimates - surplus	778
Anticipated unused authority as of April 1, 1997	12,778

# Agriculture and Agri-Food Department

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates				Total	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Agricultural Research and Development	243,961	37,893	1,830	.....	<b>283,684</b>	276,052
*Inspection and Regulation	273,192	13,767	833	70,487	<b>217,305</b>	255,119
*Policy and Farm Economic Programs	53,133	.....	766,230	1,300	<b>818,063</b>	878,858
Market and Industry Services	38,707	.....	87,817	.....	<b>126,524</b>	184,179
*Rural Prairie Rehabilitation, Sustainability and Development	49,823	.....	439,046	9,905	<b>478,964</b>	64,801
Corporate Management and Services	65,443	.....	14	.....	<b>65,457</b>	58,103
*Canadian Grain Commission Revolving Fund	51,015	.....	.....	51,793	<b>-778</b>	45,821
	<b>775,274</b>	<b>51,660</b>	<b>1,295,770</b>	<b>133,485</b>	<b>1,989,219</b>	1,762,933

\* The Inspection and Regulation activity includes the Canadian Pari-Mutuel Agency Revolving Fund amounting to \$14,499,000 and revenue responding authorities of \$55,988,000. The authorized levy (revenue) on bets is intended to make the Agency self-funding. For further information on the Canadian Pari-Mutuel Agency Revolving Fund activity refer to the departmental Part III of the Estimates. The Policy and Farm Economic Programs activity includes revenue responding authorities of \$1,300,000. The Rural Prairie Rehabilitation, Sustainability and Development activity includes revenue responding authorities of \$9,905,000. For further information on the Canadian Grain Commission Revolving Fund activity refer to the departmental Part III of the Estimates.

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Agricultural Research and Development</i>		
Agricultural research in universities and other scientific organizations in Canada	<b>999,000</b>	999,000
<i>Policy and Farm Economic Programs</i>		
Grants under the Canadian Rural Transition Plan	<b>228,000</b>	1,211,000
<i>Market and Industry Services</i>		
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i>	<b>200,000</b>	200,000
<i>Rural Prairie Rehabilitation, Sustainability and Development</i>		
(S) Payments in connection with the <i>Western Grain Transition Payments Act</i>	<b>400,000,000</b>	.....
Grants to organizations whose activities support soil and water conservation and development	<b>38,000</b>	41,000
<i>Corporate Management and Services</i>		
Grants to individuals in recognition of their activities in the national dissemination of Federal Agricultural Information	<b>3,000</b>	3,000
<b>Total grants</b>	<b>401,468,000</b>	2,454,000

# Agriculture and Agri-Food Department

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Contributions</b>		
<i>Agricultural Research and Development</i>		
Contributions in support of organizations associated with agricultural research and development	<b>791,000</b>	885,000
Contributions for agricultural initiatives under the Green Plan	<b>40,000</b>	2,768,000
<i>Inspection and Regulation</i>		
Compensation for animals slaughtered in accordance with the terms of the <i>Health of Animals Act</i>	<b>385,000</b>	411,000
Contributions to the provinces in accordance with the Rabies Indemnification Regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	<b>112,000</b>	119,000
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	<b>7,000</b>	8,000
Contributions in support of organizations promoting the objectives associated with plant and animal health	<b>329,000</b>	137,000
<i>Policy and Farm Economic Programs</i>		
Contributions for agricultural initiatives under the Green Plan	<b>9,915,000</b>	11,495,000
Payments for the benefit of producers for agricultural commodities by the Governor in Council pursuant to the <i>Farm Income Protection Act</i>	<b>173,300,000</b>	207,500,000
Contribution to the POS Pilot Plant Corporation	<b>2,600,000</b>	1,805,000
Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	<b>11,056,000</b>	13,115,000
Contribution for 4-H Program and the Canadian Agriculture Safety Program	<b>1,535,000</b>	.....
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats	<b>3,100,000</b>	6,000,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Revenue Insurance Program	<b>2,000,000</b>	4,000,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Crop Insurance Program	<b>207,000,000</b>	180,000,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Crops Sector Companion Program	<b>104,500,000</b>	.....
(S) Payments in connection with the <i>Farm Income Protection Act</i> – 1994 New Brunswick Debt Refinancing Program	<b>160,000</b>	.....
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Gross Revenue Insurance Program	<b>63,000,000</b>	200,000,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account (NISA)	<b>187,000,000</b>	188,000,000
Contributions under the Canadian Rural Transition Plan	<b>836,000</b>	1,170,000
<i>Market and Industry Services</i>		
Contribution in respect of the Commodity-based Loans Program	<b>20,000,000</b>	20,000,000
Contribution in respect of the Farm Debt Review process	<b>2,280,000</b>	10,141,000
(S) Loan guarantees under the <i>Advance Payments for Crops Act</i>	<b>1,500,000</b>	1,500,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	<b>4,000,000</b>	4,000,000
(S) Payments in connection with the <i>Prairie Grain Advance Payments Act</i>	<b>25,000,000</b>	35,000,000
Initiatives under the authority of the Economic and Regional Development Agreements	<b>7,124,000</b>	10,407,000



# Agriculture and Agri-Food Department

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Contributions under the Cash Flow Enhancement Program for 1994 crops	<b>13,600,000</b>	37,600,000
Assistance towards long-term adjustment in the Horticulture industry	<b>989,000</b>	1,654,000
Contributions under the Agri-Food Trade 2000 Program	<b>13,124,000</b>	.....
<i>Rural Prairie Rehabilitation, Sustainability and Development</i>		
Canada-Manitoba Partnership Agreement on Municipal Water Infrastructure for Rural Economic Diversification	<b>1,910,000</b>	3,206,000
Contributions to bona fide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan, Alberta and the Peace River District of British Columbia for the development of dependable water supplies	<b>5,158,000</b>	5,510,000
Contributions under the Canada/Saskatchewan Partnership Agreement on Water-Based Economic Development	<b>903,000</b>	1,929,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Agri-Food Innovation Program	<b>19,600,000</b>	.....
Contributions for agricultural initiatives under the Green Plan	<b>11,437,000</b>	9,906,000
<i>Corporate Management and Services</i>		
Contribution to the Canada Safety Council in support of National Farm Safety Week	<b>5,000</b>	5,000
Membership fee in the International Association for Cereal Chemistry	<b>6,000</b>	7,000
<b>Total contributions</b>	<b>894,302,000</b>	958,278,000
<b>Items not required</b>		
Grants to Canadian Farm Women's Organizations	.....	50,000
Grants under the Farm Debt Review Boards	.....	238,000
Contributions under the National Farm Business Management Program	.....	119,000
Contributions under the Tobacco Diversification Plan	.....	1,554,000
Contributions under the Prosperity Initiative	.....	835,000
Contributions under the Canada/Saskatchewan Partnership Agreement on Rural Development	.....	855,000
Compensation in accordance with the terms of the <i>Pesticide Residue Compensation Act</i> and <i>Plant Protection Act</i>	.....	8,000
*Canadian International Grains Institute	.....	1,795,000
*Contribution to the Canola Council of Canada to promote improvement in the manufacture of Canadian Rapeseed products	.....	326,000
*Fees for membership in the International Wheat Council	.....	280,000
*Contribution to the Canada Grains Council	.....	145,000
*Contribution to the World Food Day Association of Canada	.....	48,000
*Contributions under the Canadian Agri-Food Development Initiative	.....	2,261,000
*Contributions under the Trade Opportunities Strategy	.....	11,596,000
*Contributions under the seafood and marine products sector campaign	.....	2,256,000
*Contributions to the Canadian Wine Institute	.....	323,000
<b>Total items not required</b>	.....	22,689,000
<b>Total</b>	<b>1,295,770,000</b>	983,421,000

\*Items now included under the Agri-Food Trade 2000 Program.

# Agriculture and Agri-Food Canadian Dairy Commission

## Objective

To provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment and to provide consumers with a continuous and adequate supply of dairy products of high quality.

## Description of Funding Through Appropriations

### *Administration and Operations*

The Canadian Dairy Commission has the authority to purchase, store, process and dispose of dairy products; to make payments to milk and cream producers for the purpose of stabilizing the price of industrial milk and cream; to investigate matters relating to the production, processing or marketing of any dairy product; to help promote the use of dairy products; and to receive funds for the disposal of dairy products. The Commission annually sets the target price for industrial milk, the processor margin, and the support prices for butter and skim milk powder. The Commission also leads the Canadian Milk Supply Management Committee, a government/industry body which coordinates the supply management of industrial milk and cream on a national basis.

The Commission's activities are funded by two sources: the Government of Canada through parliamentary appropriations; and by Canadian milk producer levies through provisions contained in the national agreement governing Canada's milk supply management system, the *National Milk Marketing Plan*.

The Commission administers the federal government's monthly subsidy payment to eligible producers. It also establishes provincial levy obligations required to cover costs involved in certain Commission export and domestic activities and to serve as an overproduction deterrent. The Commission manages marketing programs on behalf of dairy stakeholders, including the Domestic Dairy Product Innovation Program, the Optional Export Program and the Animal Feed Assistance Program. The Commission is also responsible for the expenses of the Commissioners and of a support staff of fifty-seven employees needed to manage these programs on behalf of the dairy sector.

In cooperation with provincial authorities, the Commission also administers the national Special Milk Class pricing and pooling of returns system on behalf of the industry.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Administration and Operations		
Direct support payments to producers	<b>173,300</b>	207,500
Administrative expenses	<b>2,426</b>	2,468
Sub-total	<b>175,726</b>	209,968
Less:		
Funding from the Department	<b>173,300</b>	207,500
<b>Total Budgetary Requirements</b>	<b>2,426</b>	2,468

### **3 Canadian Heritage**

Communications	3-5
Advisory Council on the Status of Women	3-12
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Canadian Film Development Corporation	3-16
Canadian Museum of Civilization	3-17
Canadian Museum of Nature	3-18
Canadian Radio-television and Telecommunications Commission	3-19
National Archives of Canada	3-20
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National Capital Commission	3-24
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National Gallery of Canada	3-27
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National Museum of Science and Technology	3-29
Public Service Commission	3-30
Status of Women – Office of the Co-ordinator	3-33

# Canadian Heritage

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Canadian Heritage</b>			
<b>Communications</b>			
<i>Corporate Management Services Program</i>			
1	Program expenditures	74,097	72,676
(S)	Minister of Communications – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	7,674	6,863
	<i>Total Program</i>	<b>81,820</b>	79,588
<i>Canadian Identity Program</i>			
5	Operating expenditures	56,266	58,005
10	Grants and contributions	404,461	427,248
15	Payments to the Canada Post Corporation	58,000	69,279
(S)	Salaries of the Lieutenant-Governors	930	930
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i>	390	315
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	137	121
(S)	Contributions to employee benefit plans	5,078	4,698
	Total budgetary	525,262	560,596
L20	Loans to institutions and public authorities under the <i>Cultural Property Export and Import Act</i>	10	10
	<i>Total Program</i>	<b>525,272</b>	560,606
<i>Parks Canada Program</i>			
25	Operating expenditures	168,187	179,630
30	Capital expenditures	121,898	124,952
(S)	Enterprise Unit (Hot Springs) Revolving Fund	956	2,861
(S)	Contributions to employee benefit plans	19,907	19,237
	<i>Total Program</i>	<b>310,948</b>	326,680
<b>Total Department</b>		<b>918,040</b>	966,874
<b>Advisory Council on the Status of Women</b>			
Appropriation not required			
–	Program expenditures	.....	3,026
<b>Total Agency</b>		.....	3,026
<b>Canada Council</b>			
35	Payments to the Canada Council	90,801	95,882
<b>Total Agency</b>		<b>90,801</b>	95,882

## Canadian Heritage

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Canadian Broadcasting Corporation</b>			
40	Payments to the Canadian Broadcasting Corporation for operating expenditures	818,329	918,229
45	Payments to the Canadian Broadcasting Corporation for working capital	4,000	4,000
50	Payments to the Canadian Broadcasting Corporation for capital expenditures	140,829	142,415
	<b>*Total Agency</b>	<b>963,158</b>	<b>1,064,644</b>
<b>Canadian Film Development Corporation</b>			
55	Payments to the Canadian Film Development Corporation	91,315	109,784
	<b>* Total Agency</b>	<b>91,315</b>	<b>109,784</b>
<b>Canadian Museum of Civilization</b>			
60	Payments to the Canadian Museum of Civilization for operating and capital expenditures	44,100	46,204
	<b>Total Agency</b>	<b>44,100</b>	<b>46,204</b>
<b>Canadian Museum of Nature</b>			
65	Payments to the Canadian Museum of Nature for operating and capital expenditures	24,145	24,988
	<b>Total Agency</b>	<b>24,145</b>	<b>24,988</b>
<b>Canadian Radio-television and Telecommunications Commission</b>			
70	Program expenditures	.....	18,178
(S)	Contributions to employee benefit plans	3,271	3,068
	<b>Total Agency</b>	<b>3,271</b>	<b>21,246</b>
<b>National Archives of Canada</b>			
75	Program expenditures	45,697	54,293
(S)	Contributions to employee benefit plans	4,130	4,026
	<b>Total Agency</b>	<b>49,827</b>	<b>58,319</b>
<b>National Arts Centre Corporation</b>			
80	Payments to the National Arts Centre Corporation	17,421	19,308
	<b>Total Agency</b>	<b>17,421</b>	<b>19,308</b>
<b>National Battlefields Commission</b>			
85	Program expenditures	1,878	4,413
(S)	Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i>	300	250
(S)	Contributions to employee benefit plans	155	139
	<b>Total Agency</b>	<b>2,333</b>	<b>4,802</b>
<b>National Capital Commission</b>			
90	Payment to the National Capital Commission for operating expenditures	45,761	52,636
95	Payment to the National Capital Commission for capital expenditures	16,995	16,827
100	Payment to the National Capital Commission for grants and contributions	13,438	13,426
	<b>Total Agency</b>	<b>76,194</b>	<b>82,889</b>
<b>National Film Board</b>			
105	National Film Board Revolving Fund – Operating loss	64,809	75,489
(S)	National Film Board Revolving Fund	375	375
	<b>* Total Agency</b>	<b>65,184</b>	<b>75,864</b>

\*The 1996-97 figures for these agencies reflect budgetary reductions which are anticipated but not yet confirmed.

# Canadian Heritage

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>National Gallery of Canada</b>			
110	Payments to the National Gallery of Canada for operating and capital expenditures	28,823	30,411
115	Payment to the National Gallery of Canada for the purchase of objects for the collection	3,000	3,000
<b>Total Agency</b>		<b>31,823</b>	<b>33,411</b>
<b>National Library</b>			
120	Program expenditures	28,913	31,927
(S)	Contributions to employee benefit plans	2,635	2,464
<b>Total Agency</b>		<b>31,548</b>	<b>34,391</b>
<b>National Museum of Science and Technology</b>			
125	Payments to the National Museum of Science and Technology for operating and capital expenditures	19,636	20,559
<b>Total Agency</b>		<b>19,636</b>	<b>20,559</b>
<b>Public Service Commission</b>			
130	Program expenditures	102,179	110,961
(S)	Contributions to employee benefit plans	10,941	10,841
(S)	Staff Development and Training Revolving Fund	189	771
<b>Total Agency</b>		<b>113,309</b>	<b>122,573</b>
<b>Status of Women – Office of the Co-ordinator</b>			
135	Operating expenditures	7,716	6,031
140	Grants	8,165	8,599
(S)	Contributions to employee benefit plans	682	586
<b>Total Agency</b>		<b>16,563</b>	<b>15,216</b>

Canadian Heritage  
 Communications  
*Corporate Management Services Program*

**Objective**

To provide leadership and support to departmental activities in the delivery of programs to enable the department to fulfill its mandate and accountability.

**Activity Description**

*Coordination*

Provision of executive direction, policy coordination, research and communications, as well as services in the areas of human resources, administration, finance, information management, legal services, program evaluation and internal audit at national headquarters.

*Regional Support*

Provision of services in the areas of human resources, administration, finance, communications, information management, legal services, program evaluation and internal audit at the regional level in support of program delivery.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Coordination	50,612	<b>50,612</b>	48,966
Regional Support	31,208	<b>31,208</b>	30,622
	<b>81,820</b>	<b>81,820</b>	79,588

Canadian Heritage  
Communications  
*Canadian Identity Program*

**Objective**

To foster the development of a strong sense of Canadian identity based on shared values and goals in order to strengthen the foundations upon which Canada can grow and prosper.

**Activity Description**

*Participation*

The activity is responsible for the delivery of the Citizens' Participation, the Multiculturalism and the Sport Canada programs.

*Official Languages Support*

This activity delivers the Official Languages in Education program and the Promotion of Official Languages program in three activity components: Intergovernmental Co-operation, Support to Linguistic Communities and Promotion and Dialogue.

*Cultural Development and Heritage*

The activity includes the design of policies and programs related to broadcasting, film, video and sound recording, publishing and copyright, cultural heritage, and the performing, literary and visual arts. Under this activity, support to cultural industries and heritage organizations with international, national and interprovincial impact is provided through departmental programs. The activity also includes policy responsibility for cultural agencies in the Minister's portfolio.

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates						1995-96 Main Estimates
	Budgetary			Total	Non-budgetary Loans, investments and advances	Total	
	Operating	Transfer payments	Less: Revenues credited to the vote				
Participation	30,195	110,409	.....	140,604	.....	<b>140,604</b>	142,705
Official Languages Support	5,848	236,282	.....	242,130	.....	<b>242,130</b>	253,324
Cultural Development and Heritage	85,790	58,297	1,559	142,528	10	<b>142,538</b>	164,577
	<b>121,833</b>	<b>404,988</b>	<b>1,559</b>	<b>525,262</b>	<b>10</b>	<b>525,272</b>	560,606



Canadian Heritage  
Communications  
*Canadian Identity Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Participation</i>		
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day	<b>4,682,800</b>	5,528,000
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	<b>18,507,820</b>	20,342,000
Grants to the Lieutenant-Governors of the Provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their Provincial Capital:		
Newfoundland	<b>22,800</b>	24,200
Prince Edward Island	<b>13,680</b>	14,550
Nova Scotia	<b>15,200</b>	16,100
New Brunswick	<b>15,200</b>	16,100
Quebec	<b>22,800</b>	24,200
Ontario	<b>22,800</b>	24,200
Manitoba	<b>19,000</b>	20,150
Saskatchewan	<b>19,000</b>	20,150
Alberta	<b>19,000</b>	20,150
British Columbia	<b>22,800</b>	24,200
Grants to friendship centres, aboriginal associations, aboriginal women's groups, native community groups, native communications societies	<b>20,548,840</b>	22,138,000
(S) Payments under <i>Lieutenant-Governors Superannuation Act</i>	<b>390,000</b>	315,000
(S) Supplementary Retirement Benefits – Former Lieutenant-Governors	<b>137,000</b>	121,000
<i>Official Languages Support</i>		
Grants to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages	<b>29,779,080</b>	28,501,000
<i>Cultural Development and Heritage</i>		
Grants to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:		
Grants to institutions and public authorities in Canada in accordance with Section 35 of the <i>Cultural Property Export and Import Act</i>	<b>663,680</b>	752,480
Grants to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	<b>5,662,250</b>	7,741,000
Grant to Fathers of Confederation Buildings Trust, Charlottetown P.E.I.	<b>1,200,000</b>	1,400,000
<b>Total grants</b>	<b>81,763,750</b>	87,042,480

Canadian Heritage  
Communications  
*Canadian Identity Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Contributions</b>		
<i>Participation</i>		
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day	<b>4,177,500</b>	3,041,000
Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	<b>186,740</b>	567,000
Contributions to aboriginal associations, aboriginal women's groups, native communications societies, friendship centres and capital assistance for friendship centres	<b>12,762,406</b>	11,849,000
Contributions to national amateur sport organizations	<b>28,674,114</b>	31,280,000
Contributions to the Canadian Sport and Fitness Administration Centre Inc.	<b>1,500,000</b>	2,560,000
Contributions to outstanding amateur athletes	<b>7,250,000</b>	5,000,000
Contributions to the sponsoring organizations of multi-sport regional, national and international Games	<b>11,400,000</b>	9,725,000
<i>Official Languages Support</i>		
Contributions in respect of programs relating to the use of official languages in areas of provincial and territorial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	<b>199,936,480</b>	210,515,000
Contributions to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages	<b>6,566,000</b>	8,704,000
<i>Cultural Development and Heritage</i>		
Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:		
Contributions to Canadian Museums to support their Public Programming activities	<b>2,259,750</b>	2,426,600
Contribution to the Canadian Museums Association	<b>314,250</b>	335,200
Contribution under the terms and conditions of the Canada-France Agreement in the areas of museums	<b>200,000</b>	.....
Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:		
Contributions to Canadian non-profit cultural organizations and institutions for arts and technology, management improvement, purchase of communications technological hardware	<b>6,742,250</b>	10,593,320
Contribution to the Edmonton concert hall	<b>4,020,000</b>	5,700,000
Contributions to cultural infrastructure projects	<b>800,000</b>	2,550,000

Canadian Heritage  
 Communications  
*Canadian Identity Program*

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Contributions to publishing and sound recording organizations to enhance their development and distribution:		
Contributions for the Book Publishing Industry Development Program	<b>13,158,000</b>	16,280,000
Contributions for the Publications Distribution Assistance Program (Books)	<b>4,366,000</b>	6,054,500
Contributions for the Sound Recording Development Program	<b>4,200,000</b>	4,200,000
Contributions in support of broadcasting distribution	<b>5,600,000</b>	5,325,000
Contributions in support of film and video sector training initiatives	<b>1,000,000</b>	.....
Contributions under the terms and conditions of federal/provincial agreements to support regional cultural development	<b>769,290</b>	2,910,325
Contributions to national service organizations in the areas of arts, culture, film and video and sound recording in support of services and special projects	<b>390,000</b>	550,500
Contribution to the Canadian Native Arts Foundation	<b>475,000</b>	475,000
Contributions to the National Ballet School, the National Theatre School and the National Circus School	<b>6,477,000</b>	.....
<b>Total contributions</b>	<b>323,224,780</b>	340,641,445
<b>Total</b>	<b>404,988,530</b>	427,683,925

Canadian Heritage  
 Communications  
*Parks Canada Program*

**Objective**

To commemorate, protect and present those places which are significant examples of Canada's natural and cultural heritage for the benefit, understanding and enjoyment of the people of Canada, in ways which ensure the ecological and commemorative integrity of this heritage for the benefit of present and future generations.

**Activity Description**

*Operation*

The protection and management of natural and cultural heritage resources within national parks, historic parks and sites, canals and other heritage areas; the provision of opportunities for the public to understand and appreciate these resources through the delivery of interpretative and educational programs; the provision of visitor information and services in support of the public's enjoyment of the resources; and the operation and maintenance of facilities which support these activities.

*Development*

The establishment and development of new protected heritage places and resources; the completion or enhancement of existing heritage places and resources; the development and implementation of legislation, policy, research and planning to support the delivery of these activities.

*Program Management and Technical Services*

The Program Management and Technical Services activity includes directing and managing the Parks Canada Program and providing a variety of specialized and technical services such as architectural and engineering services, realty services, marketing and socio-economic analysis as well as program management.

**Program by Activities**

(thousands of dollars)

	1996-97 Main Estimates				Total	1995-96 Main Estimates
	Operating	Budgetary				
		Capital	Transfer payments	Less: Revenues credited to the vote		
Operation	208,106	99,589	282	56,965	<b>251,012</b>	258,691
Development	24,187	15,985	2,478	.....	<b>42,650</b>	44,541
Program Management and Technical Services	8,362	8,924	.....	.....	<b>17,286</b>	23,448
	<b>240,655</b>	<b>124,498</b>	<b>2,760</b>	<b>56,965</b>	<b>310,948</b>	326,680

Canadian Heritage  
Communications  
*Parks Canada Program*

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Grants</b>		
<i>Development</i>		
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	<b>37,845</b>	.....
<b>Total grants</b>	<b>37,845</b>	.....
<b>Contributions</b>		
<i>Operation</i>		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	<b>282,272</b>	.....
<i>Development</i>		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	<b>2,439,613</b>	.....
<b>Total contributions</b>	<b>2,721,885</b>	.....
<b>Items not required</b>		
In aid of the development of the International Peace Garden in Manitoba	.....	24,138
Canadian Parks and Wilderness Society	.....	16,092
Contribution to the Jasper Townsite Committee	.....	12,552
Contributions to co-operating associations of Parks activities	.....	201,150
Contribution to Compagnie Franche de la Marine	.....	53,104
Contribution to the Porcupine Caribou Management Board	.....	5,029
Contribution to the Army Museum	.....	24,460
Lake Louise Advisory Board	.....	4,828
Canadian contribution to World Heritage Fund	.....	128,000
Contribution to the Man and the Biosphere Program	.....	15,000
Contributions for cost sharing agreements to restore sites and structures of national historic significance	.....	2,174,147
<b>Total items not required</b>	.....	2,658,500
<b>Total</b>	<b>2,759,730</b>	2,658,500

Canadian Heritage  
 Advisory Council on the Status of Women

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Capital		
Advisory Council on the Status of Women	.....	.....	.....	3,026
	.....	.....	.....	3,026

# Canadian Heritage Canada Council

## Objective

To foster and promote the study and enjoyment of, and production of works in the arts and to co-ordinate Unesco activities in Canada and Canadian participation in Unesco activities abroad, apart from political questions and assistance to developing countries.

## Description of Funding Through Appropriations

### *Arts*

Assistance to individual artists by means of senior arts grants, arts grants, project and travel grants given by competition; assistance by annual subsidy to arts organizations which provide means of communication to the interested public; assistance with special projects designed to reach a new public; and assistance to national bodies or projects which provide special services to the arts as may be required from time to time. Administration of the Public Lending Right program of payments to authors.

### *Canadian Commission for Unesco*

Co-ordination of the development of Unesco activities in Canada and Canadian participation in Unesco activities abroad; assistance to the Department of External Affairs for the future development of Unesco programs.

### *Administration*

Regular and special activities and ancillary support requirements including the management of the Council's investment portfolio and its accounts.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Arts	<b>90,957</b>	95,358
Canadian Commission for Unesco	<b>1,000</b>	1,330
Administration	<b>6,744</b>	7,494
Sub-total	<b>98,701</b>	104,182
Less:		
Interest and Dividends from Investments	<b>7,500</b>	7,500
Cancelled Grants Authorized in Previous Years and Refunds	<b>400</b>	800
Sub-total	<b>7,900</b>	8,300
<b>Total Budgetary Requirements</b>	<b>90,801</b>	95,882

# Canadian Heritage Canadian Broadcasting Corporation

## **Objective**

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, which should be primarily Canadian in content and character.

## **Description of Funding Through Appropriations**

The main activities of the Corporation in the attainment of its objectives are set out below.

### *Television and Radio Services*

This activity includes all main broadcasting services, whether radio or television, French or English, national, regional, or local. It embraces:

- the planning of individual broadcasts and the broadcast schedules to meet the objectives outlined;
- the procurement of programs from other production agencies which assist in meeting the objectives;
- production of programs live, on film, or on magnetic tape, or other such broadcast recording techniques as may be appropriate;
- distribution of the national broadcasting service to all possible parts of Canada through the Corporation's or privately-owned outlets. The methods of delivery include satellite, microwave and landlines. Included in this activity is the provision of the signal that delivers the service to the individual radio and television receivers through CBC-owned transmitters, payments to privately-owned affiliates carrying CBC programs, low power transmitters to serve sparsely populated areas, and facilities to delay or pre-release broadcasts as required in the different time zones throughout the country; and
- operational management and services at the various production/transmission centres such as program supervision, program research, necessary human resources, financial and administration services and local management.

### *Specialty Services*

Services provided on a self-funded or contractual basis including CBC Newsworld, Le Réseau de l'information and Radio Canada International (RCI) in 1995-96. The CBC will no longer provide the RCI service as of April 1, 1996.

### *Corporate Engineering Services*

This activity relates to the installation and supervision of major capital projects; establishment of technical standards; and includes applied research, development, and training, in the fields of broadcast production and distribution technology.

### *Corporate Management Services*

Those functions which must be discharged on a corporate basis are included in this activity. These comprise executive direction; policy and standards formulation; corporate planning co-ordination and external relations. Also included are some support services which remain consolidated for economic reasons, such as taxation, legal services, etc.

### *Selling, Merchandising and Business Ventures*

The sales and marketing effort necessary to sell CBC programs and commercial air time. This includes commissions to sales representatives, the cost of program sales to other broadcasters (domestic and international) and costs associated with CBC's activities in various business ventures.

### *Capital Activities*

Represents capital expenditures for the replacement of obsolete and worn-out equipment; to make essential improvements to existing plant and equipment to maintain efficient operations; and for other investments which serve to reduce operating costs.



Canadian Heritage  
Canadian Broadcasting Corporation

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Television Services	<b>942,428</b>	973,061
Radio Services	<b>303,673</b>	323,621
Sub-total	<b>1,246,101</b>	1,296,682
**Specialty Services	<b>73,667</b>	71,340
Corporate Engineering Services	<b>6,892</b>	9,854
Corporate Management Services	<b>34,003</b>	48,110
Selling, Merchandising and Business Ventures	<b>62,947</b>	50,001
*** Sub-total	<b>1,423,610</b>	1,475,987
Less:		
Items not requiring current operating funds	<b>129,436</b>	141,344
Sub-total	<b>1,294,174</b>	1,334,643
Less:		
Revenues from Advertising	<b>361,324</b>	319,153
Miscellaneous Revenues	<b>114,521</b>	97,261
**** Sub-total	<b>475,845</b>	416,414
Total operating expenses	<b>818,329</b>	918,229
Working Capital	<b>4,000</b>	4,000
Capital Activities	<b>140,829</b>	142,415
<b>*Total Budgetary Requirements</b>	<b>963,158</b>	1,064,644

\* Includes a budgetary reduction of \$97,967,000 in 1996-97 which is anticipated but not yet confirmed.

\*\* Includes Newsworld incremental expenses of \$45,773,000 in 1995-96 and \$47,875,000 in 1996-97; Le Réseau de l'Information (RDI) incremental expenses of \$23,781,000 in 1995-96 and \$24,901,000 in 1996-97; and the cost of providing Radio Canada International, net of the recovery from the Department of Foreign Affairs, in 1995-96. The CBC will no longer provide the RCI service as of April 1, 1996.

\*\*\* The break-out of expenditures reflects a pro-rata assignment of the \$44.1 million reduction announced in the 1995 Federal Budget and does not reflect actual spending decisions due to the timing of the decision. Television Services and Selling, Merchandising and Business Ventures in 1996-97 include projected expenditures related to CBC's coverage of the 1996 Olympic games.

\*\*\*\* Includes Newsworld incremental revenues of \$48,144,000 in 1995-96 and \$49,068,000 in 1996-97; Le Réseau de l'Information (RDI) incremental revenues of \$24,342,000 in 1995-96 and \$25,931,000 in 1996-97; and in 1996-97, the projected commercial revenue from CBC's coverage of the 1996 Olympic games.

# Canadian Heritage Canadian Film Development Corporation

## Objective

To foster and promote the development of feature film and television industries in Canada.

## Description of Funding Through Appropriations

### *Administration*

Expenses and remuneration of members, executive, staff, technical and professional advisers and the cost of support services required to assess, select and administer projects to be assisted.

### *Investments, Loans, Promotion and Distribution*

Financial outlays of the Corporation, including assistance for the production, distribution and promotion of Canadian feature films, on which tangible financial returns are expected, and assistance to the versioning in one or the other official languages.

### *Canadian Broadcast Program Development Fund*

Financial assistance for the production of television programs, under the national broadcasting policy.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Administration	<b>13,500</b>	16,447
Investments, Loans, Promotion and Distribution	<b>55,024</b>	60,357
Canadian Broadcast Program Development Fund	<b>50,791</b>	56,615
Sub-total	<b>119,315</b>	133,419
Less:		
Expected Revenues	<b>28,000</b>	23,635
<b>* Total Budgetary Requirements</b>	<b>91,315</b>	109,784

\* Includes a budgetary reduction of \$17.8 million in 1996-97 which is anticipated but not yet confirmed.

# Canadian Heritage Canadian Museum of Civilization

## Objective

To increase, throughout Canada and internationally, interest in, knowledge and critical understanding of and appreciation and respect for human cultural achievements and human behavior by establishing, maintaining and developing for research and posterity a collection of objects of historical or cultural interest, with special but not exclusive reference to Canada, and by demonstrating those achievements and behaviour, the knowledge derived from them and the understanding they represent.

## Description of Funding Through Appropriations

### *Collections*

Provision of conservation and library services and the management of information related to artifacts.

### *Research*

Undertaking of research and publishing related to the collections to enhance program delivery and to augment the scientific knowledge base of the Canadian Museum of Civilization.

### *Exhibitions and Programs*

Exhibitions and educational and cultural programs to support the objectives of the Canadian Museum of Civilization.

### *Public Affairs and Development*

Media and public relations, marketing, fund raising, coordination of volunteers and liaison with the Friends of the Museum.

### *Canadian War Museum*

An affiliated museum dedicated to Canada's military history and continuing commitment to peacekeeping.

### *Accommodation*

Hosting and protection services and facilities management.

### *Museum Services*

Executive management, audit and evaluation, commercial activities, finance and administration, human resources management and information systems.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Collections	<b>5,648</b>	6,443
Research	<b>4,429</b>	4,268
Exhibitions and Program	<b>9,968</b>	6,871
Public Affairs and Development	<b>2,686</b>	2,443
Canadian War Museum	<b>3,490</b>	4,371
Accommodation	<b>16,202</b>	19,032
Museum Services	<b>11,718</b>	10,030
Sub-total	<b>54,141</b>	53,458
Less:		
Revenues of the Corporation	<b>10,041</b>	7,254
<b>Total Budgetary Requirements</b>	<b>44,100</b>	46,204

# Canadian Heritage Canadian Museum of Nature

## Objective

To increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

## Description of Funding Through Appropriations

### *Research*

Undertakes research to increase knowledge, assists in the development of the Museum's activities and serves Canada and the international scientific community.

### *Collections*

Establishes, maintains and develops for research and posterity a collection of natural history objects, specimens and information.

### *Public Programs*

Develops and maintains exhibits, programs and activities to increase knowledge, appreciation and respect for the natural world by demonstrating the natural world primarily using the Museum's research and collection.

### *Corporate Services*

Provides corporate direction and oversees management processes and administrative systems and services, including corporate and business plans, finance, human resources, administration, informatics, protection services and business initiatives. The latter generates resources to support other Museum activities.

### *Accommodation*

Plans, develops and coordinates capital projects and facilities management for the operations of the Museum.

## Summary of Funding Through Appropriations

(thousands of dollars)

	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Research	<b>3,365</b>	3,943
Collections	<b>2,294</b>	3,335
Public Programs	<b>4,588</b>	6,667
Corporate Services	<b>7,728</b>	5,454
Accommodation	<b>10,495</b>	9,016
Sub-total	<b>28,470</b>	28,415
Less:		
Revenues of the Corporation	<b>4,325</b>	3,427
<b>Total Budgetary Requirements</b>	<b>24,145</b>	24,988

# Canadian Heritage

## Canadian Radio-television and Telecommunications Commission

### Objective

To regulate and supervise all aspects of the Canadian broadcasting system with a view to implementing the broadcasting policy set out in the *Broadcasting Act*; and to regulate rates and other aspects of the services offered by telecommunications common carriers under federal jurisdiction.

### Activity Description

#### *Broadcasting*

Advise and provide recommendations to the Commission on the development of policy, regulations and on operational matters; analyse and evaluate proposals and applications submitted to the Commission in the context of the objectives of the broadcasting policy for Canada and the Commission's policies and regulations; monitor the Canadian broadcasting system to determine adequacy of present services, future requirements, and ensure compliance with statutes, conditions of licence and regulations.

#### *Telecommunications*

Advise the Commission on all matters related to telecommunications carrier regulation under the *Telecommunications Act* and other statutes, and in doing so, analyse and evaluate related data and take into account changes of socioeconomic, political and technological significance in the telecommunications environment.

#### *Executive Management*

Comprises Commission Members, executive offices, legal, information and administrative services to support the Commission and the operations of four regional offices.

#### *Corporate Support*

To provide advisory and support services including financial, human resources, audit and evaluation, informatics, planning, administrative and library.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Less: Revenues credited to the vote		
Broadcasting	10,399	9,353	<b>1,046</b>	11,134
Telecommunications	8,718	7,797	<b>921</b>	828
Executive Management	7,577	6,754	<b>823</b>	5,065
Corporate Support	6,470	5,989	<b>481</b>	4,219
	<b>33,164</b>	<b>29,893</b>	<b>3,271</b>	21,246

# Canadian Heritage National Archives of Canada

## Objective

To preserve the collective memory of the nation and of the Government of Canada, and to contribute to the protection of rights and the enhancement of a sense of national identity:

- by acquiring, conserving and facilitating access to private and public records of national significance, and serving as the permanent repository of records of federal government institutions and ministerial records;
- by facilitating the management of records of federal government institutions and ministerial records; and
- by encouraging archival activities and the archival community.

## Activity Description

### *Holdings Development and Management*

Consists of the acquisition, control and conservation of federal government records and ministerial records considered to be of long-term historical value and records from the private sector which document the development of Canada and are of enduring national value.

### *Management of Government Information*

Consists of the sub-activities related to the control of records destruction in federal institutions and ministerial records, assistance to these institutions in the management of recorded information, and the operation of Federal Records Centres.

### *Services, Awareness and Assistance*

Consists of the provision of reference services to users of the National Archives' holdings, assistance to the archival and records management communities, and the promotion of an awareness of the Archives, its services and holdings.

### *Administration*

Supports the effective management and administration of the National Archives' materiel, financial, human and information resources. This includes providing support to the National Library in the management of human, financial, materiel, and accommodation resources.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			Total	1995-96 Main Estimates
	Budgetary				
	Operating	Capital	Transfer payments		
Holdings Development and Management	16,357	.....	.....	<b>16,357</b>	16,715
Management of Government Information	7,579	.....	.....	<b>7,579</b>	9,980
Services, Awareness and Assistance	7,873	.....	1,909	<b>9,782</b>	10,666
Administration	14,109	2,000	.....	<b>16,109</b>	20,958
	<b>45,918</b>	<b>2,000</b>	<b>1,909</b>	<b>49,827</b>	58,319

Canadian Heritage  
National Archives of Canada

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Services, Awareness and Assistance</i>		
Canadian Council of Archives	<b>600,000</b>	600,000
<b>Total grants</b>	<b>600,000</b>	600,000
<b>Contributions</b>		
<i>Services, Awareness and Assistance</i>		
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	<b>734,000</b>	863,000
Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	<b>575,000</b>	685,000
<b>Total contributions</b>	<b>1,309,000</b>	1,548,000
<b>Total</b>	<b>1,909,000</b>	2,148,000

# Canadian Heritage National Arts Centre Corporation

## Objective

To promote the development of the performing arts.

## Description of Funding Through Appropriations

### *Performing Arts Programmes*

Arranging performances by the National Arts Centre Orchestra; presenting music, theatre, dance and variety artists and companies at the Centre; producing and co-producing with Canadian performing arts companies and commissioning works in the performing arts; arranging for or sponsoring radio and television broadcasts from the Centre; showing films in the Centre; and at the request of the Government of Canada or the Canada Council arranging for performances elsewhere in Canada by performing arts companies, whether Canadian or foreign, and for performances outside Canada by Canadian performing arts companies.

### *Programme Support Services*

Supporting the performing arts programmes through box office, house, production and marketing services.

### *Commercial Services*

Operating the garage, restaurant, intermission bars, catering service, and renting the halls.

### *Operation of the Buildings*

Managing and maintaining the buildings and providing security services.

### *Administrative Services*

Providing the services of the executive and board of trustees, corporate communications, finance, financial planning, human resources, management information systems and supply and services.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Performing Arts Programmes	<b>12,697</b>	14,464
Programme Support Services	<b>2,578</b>	2,563
Commercial Services	<b>5,559</b>	6,618
Operation of the Buildings	<b>7,368</b>	7,540
Administrative Services	<b>3,622</b>	3,303
Sub-total	<b>31,824</b>	34,488
Less:		
Revenues of the Corporation	<b>14,403</b>	15,180
<b>Total Budgetary Requirements</b>	<b>17,421</b>	19,308



# Canadian Heritage National Battlefields Commission

## Objective

Conserve and develop the historic and urban parks that make up the National Battlefields in the city of Quebec and its surrounding area.

## Activity Description

### *Conservation and Development*

The actions of the Commission are grouped in only one activity designated "Conservation and Development" which is subdivided into three sub-activities:

- administration;
- conservation: preservation, maintenance and supervision to ensure a safe and stable environment, alleviate wear and deterioration and delay or prevent damage; and,
- development (of historical, cultural, recreational and natural resources of the territory): visitor reception, facilities and services, interpretation, public awareness, dissemination of information, exhibits, availability of activities and means of public participation and landscaping.

## Program by Activities

(thousands of dollars)	<b>1996–97 Main Estimates</b>			1995–96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Capital		
Conservation and Development	2,228	105	<b>2,333</b>	4,802
	<b>2,228</b>	<b>105</b>	<b>2,333</b>	4,802

# Canadian Heritage National Capital Commission

## Objective

To promote Canadian pride and unity through our National Capital. This is achieved by using the Capital to communicate Canada to Canadians; making the Capital a meeting place; and safeguarding and preserving the Capital for future generations.

## Description of Funding Through Appropriations

### *Planning the National Capital Region*

To guide the physical development and use of federal lands, to coordinate and achieve excellence in design and to plan development that is appropriate to the role and significance of the Capital of Canada.

### *Real Asset Management and Development*

To manage and protect physical assets of national significance on behalf of future generations of Canadians.

### *Promoting and Animating the Capital Region*

To increase awareness of the Capital Region outside the National Capital Region through national marketing campaigns, communications contacts (broadcasting) and outreach activities and to present the capital to visitors as a place to experience Canadian heritage, culture and achievements through varied services, events and programs.

### *Corporate Services*

To promote efficient and productive use of resources through the centralized provision of corporate services to all of the business lines.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Planning the National Capital Region	<b>2,364</b>	2,405
Real Asset Management and Development	<b>63,909</b>	68,270
Promoting and Animating the Capital Region	<b>12,570</b>	13,247
Corporate Services	<b>22,541</b>	23,719
Sub-total	<b>101,384</b>	107,641
Less:		
Revenues	<b>25,190</b>	24,752
<b>Total Budgetary Requirements</b>	<b>76,194</b>	82,889

# Canadian Heritage National Film Board

## Objective

To produce and distribute films for Canadian audiences and foreign markets, to enhance knowledge of Canadian social and cultural realities and, by so doing, to contribute to the development of a flourishing film industry.

## Activity Description

### *National Film Board Operations*

The main activity of the Board is divided into five basic functions to achieve its objective:

- Programming includes development, production and marketing of films and other visual material for Canadian audiences and foreign markets.
- Distribution provides the Canadian public with maximum access to NFB productions as well as to a selection of films produced by other Canadian organizations and to films sponsored by government departments, through the Board's national film library network and agreements signed with public institutions.
- Technical Research initiates and develops projects to advance the art and technology of cinematography.
- Training applies solely to training in filmmaking skills for filmmakers and technicians outside the Board either through training periods or support to film training programs or organizations.
- Administration includes executive management and the provision of personnel, finance and general administration services.

## Further details on National Film Board Operations (Accrual accounting basis)

(thousands of dollars)	1996–97 Main Estimates			1995–96 Main Estimates
	Expenditures	Revenues	Excess expenditures (revenues)	
Programming	56,410	7,800	48,610	50,483
Distribution	6,462	1,050	5,412	7,093
Technical Research	837	.....	837	1,009
Training	1,850	.....	1,850	2,426
Administration	8,100	.....	8,100	9,165
Sub-Total	73,659	8,850	64,809	70,176
New capital acquisitions	.....	.....	.....	5,313
Increase in accumulated net charge against the Revolving Fund Authority	375	.....	375	375
Main Estimates (net cash required)	74,034	8,850	65,184	75,864

Canadian Heritage  
National Film Board

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
* National Film Board Operations	73,715	319	8,850	<b>65,184</b>	75,864
	<b>73,715</b>	<b>319</b>	<b>8,850</b>	<b>65,184</b>	75,864

\* Includes a budgetary reduction of \$12.2 million in 1996-97 which is anticipated but not yet confirmed. This activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the National Film Board over the fiscal year. These requirements do not normally reflect the operating loss that the National Film Board will realize since it is calculated on an accrual accounting basis.

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>National Film Board Operations</i>		
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	<b>15,000</b>	17,000
<b>Total grants</b>	<b>15,000</b>	17,000
<b>Contributions</b>		
<i>National Film Board Operations</i>		
To support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	<b>304,000</b>	322,000
<b>Total contributions</b>	<b>304,000</b>	322,000
<b>Total</b>	<b>319,000</b>	339,000

# Canadian Heritage National Gallery of Canada

## Objective

To develop, maintain and make known throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special but not exclusive reference to Canada, and to further knowledge, understanding and enjoyment of art in general among all Canadians.

## Description of Funding Through Appropriations

### *Collect*

To acquire, preserve, research and record historic and contemporary works of art, both national and international, to represent Canada's visual arts heritage and for use in its programs.

### *Educate and Communicate*

To further knowledge, understanding and enjoyment of the visual arts among all Canadians and to make the collections known both in Canada and abroad.

### *Accommodate*

To provide a secure and suitable facility for the preservation and exhibition of the national collections of visual arts that is readily accessible to the public.

### *Administer*

To provide direction, control, and effective development and administration of resources.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Collect	<b>7,651</b>	7,838
Educate and Communicate	<b>12,188</b>	12,114
Accommodate	<b>13,115</b>	13,819
Administer	<b>3,520</b>	4,038
Sub-total	<b>36,474</b>	37,809
Less:		
Revenues of the Corporation	<b>4,651</b>	4,398
<b>Total Budgetary Requirements</b>	<b>31,823</b>	33,411

# Canadian Heritage National Library

## Objective

To facilitate the use of library resources of the country by the people and the Government of Canada.

## Activity Description

### *National Library*

The Library consists of four functional areas to achieve its objective:

- Acquisitions and Bibliographic Services includes all functions related to the development of the Library's collections, to the cataloguing of those collections, to the standardization and distribution of bibliographic data and to the creation and maintenance of a national resource sharing database.
- Research and Information Services is responsible for managing, preserving and providing access to the Library's collections and for providing comprehensive reference and research services to Canadians and to Canadian libraries.
- Information Technology Services includes functions related to the development, maintenance and operation of computer systems which serve both the National Library and the Canadian library and information community.
- Policy Planning and Liaison includes functions related to the corporate management, policy and planning for the Library, the coordination of the management of the Library's corporate information resources, the national and international activities related to the Library's major program activities and the communications function, including public programs, marketing and publishing. These functions are the responsibility of Corporate Policy and Planning, Information Resource Management, National and International Programs, Communications and the Office of the National Librarian.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
National Library	31,476	72	<b>31,548</b>	34,391
	<b>31,476</b>	<b>72</b>	<b>31,548</b>	34,391

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>National Library</i>		
International Federation of Library Associations	<b>11,000</b>	11,000
International Serials Data System	<b>61,000</b>	61,000
<b>Total grants</b>	<b>72,000</b>	72,000
<b>Items not required</b>		
Canadian library and publishing communities, in support of programs to facilitate access by the disabled to printed documents and to support the conversion of regular print publications to alternate formats for use by the disabled	.....	380,000
<b>Total items not required</b>	.....	380,000
<b>Total</b>	<b>72,000</b>	452,000

# Canadian Heritage

## National Museum of Science and Technology

### Objective

To foster the scientific and technological literacy of Canadians through the preservation and promotion of Canada's scientific and technological heritage.

### Description of Funding Through Appropriations

The Corporation comprises two institutions – the National Museum of Science and Technology and the National Aviation Museum. Common Supporting Activities in the areas of personnel, finance, development and facilities management are provided centrally.

The museums are responsible for preserving Canada's scientific and technological heritage and disseminating knowledge of that heritage. Heritage preservation is achieved through the development and management of the Corporation's collection; knowledge dissemination involves the transmittal of information generated through the development of the collection as well as the underlying principles of science and technology and is centred around public programming activities. The activities in support of the primary functions of heritage preservation and knowledge dissemination are guided by the following broad corporate objectives:

#### Heritage Preservation

- To develop and manage a representative collection of historically and technologically significant artifacts and records which can be used to help Canadians understand how science and technology have transformed their lives, do now and will continue to do so;
- To make the collection both intellectually and physically accessible to a wide audience.

#### Knowledge Dissemination

- To present to Canadians their scientific and technological heritage so that they will better appreciate the role of science and technology in the building of their nation;
- To illustrate the underlying laws and theories of science and principles of technology, in order to foster a positive attitude towards the sciences.

### Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996–97 Main Estimates</b>	1995–96 Main Estimates
National Museum of Science and Technology	<b>13,304</b>	13,143
National Aviation Museum	<b>5,555</b>	5,426
Common Supporting Activities	<b>4,444</b>	5,115
Sub-total	<b>23,303</b>	23,684
Less:		
Revenues of the Corporation	<b>3,667</b>	3,125
<b>Total Budgetary Requirements</b>	<b>19,636</b>	20,559

# Canadian Heritage Public Service Commission

## **Objective**

To assist in the maintenance of a competent Public Service by ensuring that the best qualified persons are recruited to or promoted within the Public Service, that qualified employees are deployed to meet operational requirements and that certain training services are provided on behalf of the Treasury Board.

## **Activity Description**

### *Staffing Programs*

The Staffing Programs Activity encompasses activities in support of delegated and non-delegated staffing, including policy and program development, monitoring, consultation and advice, administration of staffing delegation, establishment of tests and standards for selection, administration of staffing priorities, recruitment, promotion and co-ordination of parts of the Official Languages Program for which the PSC is responsible. This activity also encompasses the delivery of the Special Measures Initiatives Program as well as the development of policy and special programs and assessment techniques in support of the Executive Programs.

### *Executive Programs*

The Executive Programs Activity includes recruitment, selection, assessment, and career counselling of the Executive Group; formulation and implementation of career advancement policies, plans and programs for Executives and employees in the feeder groups; administration of executive development programs on behalf of Treasury Board; management of domestic and international assignments and exchanges; and implementation of initiatives to increase representation of employment equity target groups in the Executive Group. It also administers a program for the placement of Canadians in international organizations.

### *Audit and Review*

The Audit and Review Activity reviews departmental and PSC staffing practices and procedures in order to determine that appointments conform with the *Public Service Employment Act* and Regulations and Commission policy. It reviews the manner in which departments administer selected aspects of their personnel services for which Treasury Board has policy responsibility. This latter activity is governed by an agreement between Treasury Board Secretariat and the Public Service Commission. It also performs internal audit and program evaluation functions to assist the Commission to meet its operational needs and accountability requirements to Cabinet and Parliament.

### *Appeals and Investigations*

The Appeals and Investigations Activity, through the establishment of independent boards and investigators, sees that appeals by public servants against internal appointments and complaints against deployments are heard with respect to alleged breaches of the *Public Service Employment Act* and Regulations. The activity also provides for an investigation into complaints of irregularities in staffing and in certain other personnel actions. In addition, complaints of alleged personal harassment in the workplace are also investigated. Training, advice and assistance are provided to departments, employees, unions and other interested individuals and organizations.



# Canadian Heritage Public Service Commission

## *Training Programs*

The Training Programs Activity is composed of two sub-activities:

- **Language Training:** This sub-activity assesses the potential to succeed of employees who are eligible for language training; provides mandatory and discretionary language training in both official languages and related orientation and language training services, in conformity with government policy, to meet the needs of departments and agencies in the federal Public Service. It provides second-language courses designed to meet the job-related linguistic requirements of departments, and a range of advisory, informational and coordinating services related to language training.
- **Staff Development and Training:** This sub-activity provides professional, technical, policy, middle management and supervisory training and related specialized training and training services in both official languages to federal public servants across Canada in response to Treasury Board policies and departmental demands. It provides courses designed to meet the job-related training and developmental requirements of departments and a range of advisory, informational and coordinating services related to training. Parliament has previously authorized a total drawdown of \$4,500,000 for the Staff Development and Training Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Authority as of April 1, 1996	4,500
Anticipated used authority as at April 1, 1996	<u>(1,065)</u>
Sub-total	3,435
Less:	
1996–97 Main Estimates – Net Cash Required	<u>189</u>
Projected balance March 31, 1997	3,246

## *Administration*

The Administration Activity includes the activities of the President and Commissioners, corporate policy and strategic planning, management systems and policies, and financial, human resources management, communications and other administrative and support services for the Commission.

Canadian Heritage  
Public Service Commission

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Less: Revenues credited to the vote		
Staffing Programs	52,950	.....	<b>52,950</b>	56,056
Executive Programs	5,904	.....	<b>5,904</b>	6,258
Audit and Review	4,076	.....	<b>4,076</b>	3,956
Appeals and Investigations	4,749	.....	<b>4,749</b>	4,824
*Training Programs	41,918	15,298	<b>26,620</b>	29,366
Administration	19,010	.....	<b>19,010</b>	22,113
	<b>128,607</b>	<b>15,298</b>	<b>113,309</b>	122,573

\*The Training Programs Activity is composed of two major sub-activities: Language Training and Staff Development and Training. The latter sub-activity is financed by means of a revolving fund and in part, through a subsidy provided by the Commission's appropriation. For a reconciliation between the cash requirement of the Fund and the operating loss calculated on an accrual accounting basis, refer to the following Table:

	(thousands of dollars)
Expected operating loss	173
Plus:	
Non-cash items included in the calculation of the operating loss	573
Less:	
Change in working capital	268
New capital acquisitions	321
Total Estimates – net cash required	189

For further information on the Staff Development and Training Revolving Fund, refer to the departmental Part III of the Estimates.

# Canadian Heritage

## Status of Women – Office of the Co-ordinator

### Objective

To promote equality for women in all spheres of Canadian life.

### Activity Description

#### *Office of the Co-ordinator*

The integration of the goals of women's equality in all federal government legislation, policies, programs and initiatives; the promotion of the advancement of women in collaboration with federal government departments and agencies, local, provincial, and territorial governments, non-governmental organizations, industry and educational and health authorities; the provision of grants to support projects and the core operations of women's and other voluntary organizations, working toward the equality of women, the provision of technical information, and support to the public, client groups and organizations to increase awareness of and facilitate action at local, regional and national levels to advance women's equality; and the funding of independent research on public policies that affect women and their advancement toward equality.

### Program by Activities

(thousands of dollars)	<b>1996–97 Main Estimates</b>			1995–96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Office of the Co-ordinator	8,398	8,165	<b>16,563</b>	15,216
	<b>8,398</b>	<b>8,165</b>	<b>16,563</b>	15,216

### Transfer Payments

(dollars)	<b>1996–97 Main Estimates</b>	1995–96 Main Estimates
<b>Grants</b>		
<i>Office of the Co-ordinator</i>		
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	<b>8,165,000</b>	8,599,000
	<b>8,165,000</b>	8,599,000

## **4 Citizenship and Immigration**

Department 4-3

Immigration and Refugee Board of Canada 4-5

# Citizenship and Immigration

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Citizenship and Immigration Department</b>			
1	Operating expenditures	315,544	286,173
5	Capital expenditures	14,554	24,834
10	Grants and contributions	256,235	256,335
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	28,619	25,266
<b>Total Department</b>		<b>615,001</b>	<b>592,657</b>
<b>Immigration and Refugee Board of Canada</b>			
15	Program expenditures	68,667	69,959
(S)	Contributions to employee benefit plans	8,086	7,385
<b>Total Agency</b>		<b>76,753</b>	<b>77,344</b>

# Citizenship and Immigration Department

## **Objective**

The objective of the Program is to ensure that the movement of people into Canada and membership in Canadian society contribute to Canada's social and economic interests and the protection of the health and safety of Canadians, and that citizenship, immigration, refugee and visitor policies and programs are managed consistent with Canada's domestic needs and capacities, and international commitments and responsibilities.

## **Activity Description**

### *Citizenship Registration and Promotion*

The Citizenship Registration and Promotion activity provides operational policy and program direction on all citizenship matters. It administers and interprets citizenship legislation and participates in community outreach functions to educate clients and the public about citizenship. Services are delivered by local offices serving major centres and outlying communities. These offices assess applications for citizenship grants, proofs and searches, grant citizenship to landed immigrants in Canada, conduct ceremonies to swear-in new Canadians, present citizenship certificates, and respond to inquiries from the public.

### *In-Canada Service*

In-Canada Service performs detailed immigration secondary examination of persons seeking to enter Canada, immigrant and visitor services, case presentation and litigation, business immigration, and operates the case processing centres at Vegreville, Alberta, and Mississauga, Ontario. In-Canada Service plays a lead role in enforcement and interdiction, controlling illegal migration (through investigation, detention and removal), and managing sensitive cases.

### *Settlement*

Settlement assists in the adaptation, settlement and integration of recently arrived permanent residents-immigrants and refugees-in order to achieve early participation in Canadian society.

### *International Service*

International Service delivers Canada's immigration programs at Canadian missions abroad. This includes immigrant selection, non-immigrant processing, immigration health services, reporting and liaison, and control and interdiction. International Service plays a lead role in international migration and refugee issues and in the coordination of the Department's international activities, particularly with respect to relations with Foreign Affairs and International Trade Canada, other countries and multilateral organizations.

### *Policy*

The Policy activity develops the policy agenda for Citizenship and Immigration Canada; assesses the domestic and international environments; anticipates emerging issues and offers timely policy advice and leadership; develops policy proposals with respect to major issues and legal and institutional frameworks domestically and internationally; provides the Minister, Deputy Minister and senior departmental managers with timely policy advice; and supports the departmental executive team in the establishment of a strategic policy agenda.

### *Corporate Services*

Corporate Services provides management direction, coordination and central administrative services to the Department to enable it to carry out its mission.

Citizenship and Immigration  
Department

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Transfer payments		
	Operating	Capital			
Citizenship Registration and Promotion	32,318	.....	.....	<b>32,318</b>	26,517
In-Canada Service	164,785	.....	.....	<b>164,785</b>	163,304
Settlement	15,467	.....	256,235	<b>271,702</b>	271,487
International Service	60,629	.....	.....	<b>60,629</b>	45,664
Policy	7,469	.....	.....	<b>7,469</b>	7,052
Corporate Services	63,544	14,554	.....	<b>78,098</b>	78,633
	<b>344,212</b>	<b>14,554</b>	<b>256,235</b>	<b>615,001</b>	592,657

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Settlement</i>		
Grant for the Canada-Quebec Accord on Immigration	<b>90,000,000</b>	90,000,000
<b>Total grants</b>	<b>90,000,000</b>	90,000,000
<b>Contributions</b>		
<i>Settlement</i>		
Adjustment Assistance	<b>45,792,000</b>	42,642,000
Immigrant Settlement and Adaptation	<b>14,300,000</b>	14,300,000
Host Program	<b>2,200,000</b>	2,200,000
International Organization for Migration	<b>2,000,000</b>	1,000,000
Language Instruction for Newcomers to Canada	<b>101,943,000</b>	106,193,000
<b>Total Contributions</b>	<b>166,235,000</b>	166,335,000
<b>Total</b>	<b>256,235,000</b>	256,335,000

# Citizenship and Immigration Immigration and Refugee Board of Canada

## Objective

To meet Canada's legislated immigration and refugee related obligations as a signatory to the 1951 Geneva Convention on the Status of Refugees and 1967 Protocol to the Convention by determining claims to refugee status made by persons from within Canada; conducting inquiries involving persons alleged to be inadmissible to or removable from Canada; conducting detention reviews for persons detained for immigration reasons; and hearing appeals from persons who have been denied admission to or have been ordered removed from Canada, Canadian citizens and permanent residents whose family members have been refused landing in Canada, and by the Minister from an adjudicator's decision to grant admission or not to order removal.

## Activity Description

### *Immigration Appeal*

To hear appeals from refusals of sponsored applications for permanent residence, appeals against removal orders issued against permanent residents, persons found to be Convention refugees, or by persons in possession of valid visas and appeals by the Minister of an Adjudicator's decision to grant admission or not to order removal.

### *Refugee Determination*

To hear and decide claims for refugee status within Canada.

### *Inquiries and Detention Reviews (Adjudication)*

To conduct inquiries on persons seeking admission at a Canadian port of entry believed to be inadmissible or persons in Canada believed to be removable; and conduct detention reviews for persons who have been detained during the examination, inquiry or removal process.

### *Corporate Management and Services*

To provide the Board with a complete range of management processes and administrative services.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Capital		
Immigration Appeal	4,305	.....	<b>4,305</b>	2,417
Refugee Determination	41,325	.....	<b>41,325</b>	39,664
Inquiries and Detention Reviews (Adjudication)	6,309	.....	<b>6,309</b>	5,959
Corporate Management and Services	24,303	511	<b>24,814</b>	29,304
	<b>76,242</b>	<b>511</b>	<b>76,753</b>	77,344



## **5 Environment**

Department 5-3

Canadian Environmental Assessment Agency 5-6

# Environment

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Environment Department</b>			
1	Operating expenditures	439,594	488,833
5	Capital expenditures	29,741	58,615
10	Grants and contributions	40,085	46,508
(S)	Minister of the Environment – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	36,887	35,877
<b>Total Department</b>		<b>546,356</b>	<b>629,882</b>
<b>Canadian Environmental Assessment Agency</b>			
15	Program expenditures	7,394	.....
(S)	Contributions to employee benefit plans	598	.....
<b>Total Agency</b>		<b>7,992</b>	<b>.....</b>

# Environment Department

## Objective

The objective of the Environment Program is to make sustainable development a reality in Canada by helping present and future generations of Canadians live and prosper in an environment that needs to be respected, protected and conserved.

## Activity Description

### *A Healthy Environment*

Canadians have concerns about risks to the environment from human activities and the danger that this poses for their own health, and the sustainability of the environment for future generations. They expect that environmental risks be understood, monitored and controlled or prevented. Environment Canada, drawing on its strength in science, responds to these environmental concerns by: providing scientific knowledge and expertise concerning the health of the environment and environmental stressors; developing national strategies and standards; ensuring that those strategies and standards are vigorously applied; and taking a leadership role in the international community in order to represent Canadian interests and advance domestic issues.

### *Safety from Environmental Hazards*

The lives and property of Canadians are threatened by naturally occurring and human-induced environmental hazards; these range from severe weather and airborne volcanic ash to oil spills and tire fires. In order to minimize risk, Environment Canada, through its research and related scientific activities, provides services to enable Canadians to protect themselves from hazards. It does this by providing Canadians with timely weather and environmental warnings, and services aimed at reducing the frequency and severity of environmental emergencies.

### *A Greener Society*

Sustainable development has become a key goal of public policy, within Canada and internationally. The department provides Canadians with useful and accessible information, readily applicable technologies and tools, and policies that integrate social, economic and environmental considerations, with a view to building their capacity to sustain the environment.

### *Administration*

Canadians desire a lean, efficient, and accountable government. In response, the Administration activity provides strong, integrated management for the department. It also provides efficient and effective tools, technologies, and advice in support of operations and senior management.

## Program by Activities

(thousands of dollars)

	1996-97 Main Estimates				Total	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
A Healthy Environment	202,517	8,649	25,686	6,259	<b>230,593</b>	.....
Safety from Environmental Hazards	146,478	10,826	2,785	24,646	<b>135,443</b>	.....
A Greener Society	118,496	8,355	11,614	24,614	<b>113,851</b>	.....
Administration	64,562	1,911	.....	4	<b>66,469</b>	74,193
Atmospheric Environment	.....	.....	.....	.....	.....	221,408
Environmental Protection	.....	.....	.....	.....	.....	165,075
Environmental Conservation	.....	.....	.....	.....	.....	160,760
Canadian Environmental Assessment Agency	.....	.....	.....	.....	.....	8,446
	<b>532,053</b>	<b>29,741</b>	<b>40,085</b>	<b>55,523</b>	<b>546,356</b>	629,882

Environment  
Department

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>A Healthy Environment</i>		
Grants for the implementation of the Montreal Protocol on Substances which Deplete the Ozone Layer	<b>1,849,000</b>	1,849,000
Fur Institute of Canada	<b>17,000</b>	17,000
University Research Councils Program	<b>3,907,000</b>	6,330,000
<i>Safety from Environmental Hazards</i>		
Meteorological Research	<b>875,000</b>	1,082,000
Canadian Meteorological and Oceanographic Society	<b>17,000</b>	17,000
<i>A Greener Society</i>		
Grant to the Sustainable Cities Foundation	<b>534,000</b>	941,000
Grant to the International Institute for Sustainable Development to support the operation of the Institute and the undertaking of sustainable development initiatives	<b>1,700,000</b>	.....
<b>Total grants</b>	<b>8,899,000</b>	10,236,000
<b>Contributions</b>		
<i>A Healthy Environment</i>		
Contribution to the Organization for Economic Cooperation and Development – Chemicals Controls Program	<b>125,000</b>	125,000
Contribution for the Technological Development and Demonstration Program (TDDP) – St. Lawrence River	<b>1,100,000</b>	1,200,000
Contribution to the Province of Quebec for the St. Lawrence Action Team	<b>2,500,000</b>	2,500,000
Contributions to provinces towards federal-provincial water resources projects	<b>870,000</b>	2,067,000
Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species (CITES)	<b>144,000</b>	144,000
Contribution to the Convention on Wetlands of International Importance (RAMSAR)	<b>29,000</b>	29,000
Contribution to the Interjurisdictional Caribou Management Board	<b>13,000</b>	13,000
Contribution to the Porcupine Caribou Management Board	<b>8,000</b>	8,000
Contribution to the Fur Institute of Canada	<b>205,000</b>	205,000
Contributions under the North American Waterfowl Management Plan	<b>2,982,300</b>	2,981,000
Contribution to the World Wildlife Fund – Endangered Species Recovery Fund	<b>180,000</b>	200,000
Sustainable Management Program for the Fraser River Basin	<b>1,330,000</b>	2,082,000
Contribution to the University of Saskatchewan to establish a Canadian Wildlife Health Centre	<b>200,000</b>	200,000
Contribution to the Province of British Columbia and environmental non-government organizations (ENGOS) – Wildlife Strategy, Pacific Coast Joint Venture	<b>325,000</b>	325,000
Contribution to the Royal Society of Canada for the Global Change Program Secretariat	<b>763,000</b>	762,000
Contribution to establish a Cooperative Wildlife Research Network	<b>335,000</b>	852,000
Contribution to the University of Guelph for the Canadian Network of Toxicology Centres	<b>1,797,000</b>	1,797,000
Contributions under the St. Lawrence Vision 2000 – Community Interaction Program	<b>1,303,000</b>	1,021,000
Contributions under the St. Lawrence Vision 2000 – Habitat Enhancement Program	<b>54,000</b>	50,000
Contributions under the St. Lawrence Vision 2000 – Habitat Protection Program	<b>500,000</b>	428,000
Contributions under the Wildlife Habitat Compensation Program – Fraser River	<b>2,250,000</b>	2,250,000
Contribution to the University of Victoria to manage and operate the Canadian Climate Research Network	<b>2,900,000</b>	.....

Environment  
Department

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<i>Safety from Environmental Hazards</i>		
Membership fee – World Meteorological Organization	<b>1,693,000</b>	1,423,000
Contribution to the Major Industrial Accidents Council of Canada (MIACC)	<b>200,000</b>	270,000
<i>A Greener Society</i>		
Contribution to the Province of Quebec – Hydrometric Agreement	<b>200,000</b>	634,000
Contribution to the Great Lakes Pollution Prevention Centre – Great Lakes/St. Lawrence Pollution Prevention Initiative	<b>850,000</b>	1,000,000
Contribution to the Asia Pacific Foundation for the GLOBE Conferences	<b>509,100</b>	622,000
Contribution to the Canadian Council of Ministers of the Environment in an amount equal to one-third of its operating budget	<b>752,000</b>	752,000
Contributions under the Economic Instruments Initiative	<b>30,000</b>	150,000
Contributions to environmental networking organizations under the Community Support Initiative	<b>600,000</b>	600,000
Contributions under the Action 21 Program to help Canadians take individual and collective actions in their communities in support of a greener society	<b>5,194,000</b>	.....
Contribution to Terrachoice Environmental Services Inc. to support the management and operations of the Environmental Choice Program	<b>1,245,000</b>	.....
<b>Total contributions</b>	<b>31,186,400</b>	24,690,000
<b>Items not required</b>		
Canadian National Committee of the International Association on Water Pollution Research	.....	4,000
Creston Valley Wildlife Management	.....	46,100
Wildlife Habitat Canada Foundation	.....	2,975,000
Contributions – Building International Partnerships	.....	377,000
Environmental Partners Fund	.....	5,063,000
Contributions to Canadian organizations – Canadian Environmental Citizenship Program	.....	50,000
Contribution to the Province of Quebec under the agreement respecting the application in Quebec of federal pulp and paper mill regulations	.....	300,000
Contribution to the Province of British Columbia under the agreement on the administration of federal and provincial legislation for pulp and paper mills in the Province of British Columbia	.....	166,000
Contributions to provinces for waterfowl crop depredation	.....	641,000
Canada/Nova Scotia Agreement on Sustainable Development	.....	637,000
Contributions to assist public participation in reviews under the Environmental Assessment and Review Process	.....	1,242,000
Contribution to the Province of Quebec – James Bay Agreement	.....	81,000
<b>Total items not required</b>	.....	11,582,100
<b>Total</b>	<b>40,085,400</b>	46,508,100

# Environment Canadian Environmental Assessment Agency

## Objective

To provide effective means of integrating environmental factors into federal planning and decision-making while taking into account public values and the goal of sustainable development by developing, managing and promoting an effective federal environmental assessment review process.

## Activity Description

### *Canadian Environmental Assessment Agency*

Provides national and international leadership as the recognized centre for environmental assessment expertise; supports the continuous improvement of the regulatory framework and develops clear, consistently applied rules for all stages of the environmental assessment process; facilitates the harmonization of federal environmental assessment activity across government and with other jurisdictions; delivers high quality, professional services that assist departments and proponents in satisfying the requirements of the *Canadian Environmental Assessment Act* and the Cabinet Directive on the assessment of policies and programs; manages public consultations that are fair, impartial and credible, and that lead to better decision-making that furthers the objective of sustainable development; provides timely advice to the federal government on the effective implementation of both the Act and the values on which it is based; and, continues to improve the efficiency of the federal environmental assessment process through measures such as cost recovery, and in so doing supports government-wide management reform initiatives.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			Total	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
Canadian Environmental Assessment Agency	6,933	1,322	263	<b>7,992</b>	.....
	<b>6,933</b>	<b>1,322</b>	<b>263</b>	<b>7,992</b>	.....

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Contributions</b>		
<i>Canadian Environmental Assessment Agency</i>		
Participation in environmental assessment reviews	<b>1,227,000</b>	.....
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	<b>95,000</b>	.....
<b>Total</b>	<b>1,322,000</b>	.....

## **6 Finance**

Department 6-4

Auditor General 6-10

Canadian International Trade Tribunal 6-11

Office of the Superintendent of Financial Institutions  
6-12

# Finance

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Finance</b>			
<b>Department</b>			
<i>Financial and Economic Policies Program</i>			
1	Program expenditures	50,212	53,983
5	Grants and contributions	403,491	820,000
(S)	Minister of Finance – Salary and motor car allowance	49	49
(S)	Payments to International Development Association	201,880	219,500
(S)	Payments to International Monetary Fund's Enhanced Structural Adjustment Facility	35,900	30,000
(S)	Contributions to employee benefit plans	5,162	4,906
(S)	Payments to the Global Environment Facility of the International Bank for Reconstruction and Development	1,000	2,100
(S)	Purchase of Domestic Coinage	58,000	34,000
	<b>Total budgetary</b>	<b>755,694</b>	<b>1,164,538</b>
L10	Payments in accordance with the <i>Bretton Woods and Related Agreements Act</i> to the International Finance Corporation	9,900	9,850
L15	Issuance of demand notes to the International Development Association	.....	.....
(S)	Payments to the European Bank for Reconstruction and Development	11,000	33,000
(S)	Issuance of loans to International Monetary Fund's Enhanced Structural Adjustment Facility	195,300	200,000
	Appropriation not required		
–	Issuance of demand notes to the European Bank for Reconstruction and Development	.....	.....
	<b>Total non-budgetary</b>	<b>216,200</b>	<b>242,850</b>
	<b>Total Program</b>	<b>971,894</b>	<b>1,407,388</b>
<i>Public Debt Program</i>			
(S)	Interest and Other Costs	47,800,000	49,500,000
	<b>Total Program</b>	<b>47,800,000</b>	<b>49,500,000</b>
<i>Federal-Provincial Transfer Payments Program</i>			
20	Transfer Payments to the Territorial Governments	1,129,000	.....
(S)	Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities)	38,000	38,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	8,796,000	8,870,000
(S)	Canada Health and Social Transfer (Part V – <i>Federal-Provincial Fiscal Arrangements Act</i> )	15,047,000	.....
(S)	Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	-447,000	-435,000
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> )	-2,031,000	.....
	Item not required		
–	Public Utilities Income Tax Transfer ( <i>Public Utilities Income Tax Transfer Act</i> )	.....	263,000
	<b>Total Program</b>	<b>22,532,000</b>	<b>8,736,000</b>

Note: The Federal-Provincial Transfer Payments Program was previously displayed as the Fiscal Transfer Payments Program.



## Finance

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
	<i>Special Program</i>		
L25	Payments in respect of Canada's equity interest in the Hibernia Project	67,000	92,000
	Appropriation not required		
-	Payments to the Foreign Claims Fund	.....	10
	<i>Total Program</i>	<u>67,000</u>	<u>92,010</u>
	<b>Total Department</b>	<b>71,370,894</b>	<b>59,735,398</b>
	<b>Auditor General</b>		
30	Program expenditures	44,288	46,811
(S)	Salary of the Auditor General	175	175
(S)	Contributions to employee benefit plans	4,525	4,364
	<b>Total Agency</b>	<u>48,988</u>	<u>51,350</u>
	<b>Canadian International Trade Tribunal</b>		
35	Program expenditures	7,108	7,297
(S)	Contributions to employee benefit plans	849	788
	<b>Total Agency</b>	<u>7,957</u>	<u>8,085</u>
	<b>Office of the Superintendent of Financial Institutions</b>		
40	Program expenditures	2,538	2,543
	<b>Total Agency</b>	<u>2,538</u>	<u>2,543</u>

Finance  
Department  
*Financial and Economic Policies Program*

**Objective**

To assist the government in deciding upon and implementing financial and other economic policies and programs.

**Activity Description**

*Financial and Economic Policies*

The development of policies and provision of advice pertaining to:

- the domestic and international economic and financial situation and outlook;
- the government's overall fiscal framework, expenditure plan and resource allocation;
- government borrowing and debt management;
- legislation governing federally-regulated financial institutions;
- the Canadian tax system;
- the economic and fiscal implications of micro-economic policies and programs including loans, investments and guarantees of the Crown;
- federal-provincial fiscal and economic relations;
- Canadian social policy and programs;
- tariffs, international trade, development assistance and international financial relations;
- financial and borrowing issues as they relate to Crown corporations; and
- privatization of Crown corporations and other corporate holdings and the commercialization/privatization of government services.

*Domestic Coinage*

The provision of funds for the production of domestic coinage.

*International Financial Organizations*

The provision of funds for the payment of Canada's subscriptions and obligations to various international organizations.

*Administration*

Includes executive direction for the Department; consultations and communications; and financial, personnel and administrative services.

**Program by Activities**

(thousands of dollars)

	1996-97 Main Estimates					Total	1995-96 Main Estimates
	Budgetary			Total	Non-budgetary Loans, investments and advances		
	Operating	Transfer payments	Less: Revenues credited to the vote				
Financial and Economic Policies	35,196	.....	.....	35,196	.....	<b>35,196</b>	38,515
Domestic Coinage	58,000	.....	.....	58,000	.....	<b>58,000</b>	34,000
International Financial Organizations	.....	642,271	.....	642,271	216,200	<b>858,471</b>	1,314,450
Administration	23,969	.....	3,742	20,227	.....	<b>20,227</b>	20,423
	<b>117,165</b>	<b>642,271</b>	<b>3,742</b>	<b>755,694</b>	<b>216,200</b>	<b>971,894</b>	1,407,388

Finance  
 Department  
*Financial and Economic Policies Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>International Financial Organizations</i>		
To meet commitments made by Canada under multilateral debt reduction agreements	<b>229,000,000</b>	520,000,000
<b>Total grants</b>	<b>229,000,000</b>	520,000,000
<b>Contributions</b>		
<i>International Financial Organizations</i>		
To meet commitments made by Canada under multilateral debt service reduction agreements	<b>174,491,000</b>	300,000,000
<b>Total contributions</b>	<b>174,491,000</b>	300,000,000
<b>Other Transfer Payments</b>		
<i>International Financial Organizations</i>		
(S) Encashment of demand notes by the International Development Association in accordance with the <i>Bretton Woods and Related Agreements Act</i>	<b>201,880,000</b>	219,500,000
(S) Payments to International Monetary Fund's Enhanced Structural Adjustment Facility	<b>35,900,000</b>	30,000,000
(S) Payments to Global Environment Facility of the International Bank for Reconstruction and Development	<b>1,000,000</b>	2,100,000
<b>Total other transfer payments</b>	<b>238,780,000</b>	251,600,000
<b>Total</b>	<b>642,271,000</b>	1,071,600,000

Finance  
 Department  
*Public Debt Program*

**Objective**

To provide funds for the interest and servicing costs of the public debt and for the issuing costs of new borrowings.

**Activity Description**

*Interest Costs*

The provision of funds for interest costs on: unmatured debt payable in Canadian and foreign currencies, including the discount on Treasury Bills; employees and other pension accounts; government annuities and various deposit and trust accounts.

*Servicing and Issuing Costs*

The provision of funds for servicing costs and for the costs of issuing new borrowings including bond discounts, premiums and commissions.

*Canada Retail Debt Agency*

This activity provides for the operations of the CRDA, which is responsible for the government's retail debt program.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Interest Costs	47,381,000	<b>47,381,000</b>	49,120,000
Servicing and Issuing Costs	295,000	<b>295,000</b>	380,000
Canada Retail Debt Agency	124,000	<b>124,000</b>	.....
	<b>47,800,000</b>	<b>47,800,000</b>	49,500,000

Finance  
 Department  
*Federal-Provincial Transfer Payments Program*

**Objective**

To provide funds for payments to provincial and territorial governments under various statutory authorities.

**Activity Description**

*Federal-Provincial Transfer Payments*

The provision of funds for payments to provincial and territorial governments under the Constitution Acts, the *Federal-Provincial Fiscal Arrangements Act* and Other Statutory Authorities and Agreements.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	Budgetary Transfer payments	<b>Total</b>	
Federal-Provincial Transfer Payments	22,532,000	<b>22,532,000</b>	8,736,000
	<b>22,532,000</b>	<b>22,532,000</b>	8,736,000

Finance  
 Department  
*Federal-Provincial Transfer Payments Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Other Transfer Payments</b>		
<i>Federal-Provincial Transfer Payments</i>		
* Transfer Payments to the Territorial Governments	<b>1,129,000,000</b>	.....
(S) Statutory Subsidies ( <i>Constitution Acts, 1867-1982, and Other Statutory Authorities</i> )	<b>38,000,000</b>	38,000,000
(S) Fiscal Equalization (Part I - <i>Federal-Provincial Fiscal Arrangements Act</i> )	<b>8,796,000,000</b>	8,870,000,000
** (S) Canada Health and Social Transfer (Part V - <i>Federal-Provincial Fiscal Arrangements Act</i> )	<b>15,047,000,000</b>	.....
(S) Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	<b>-447,000,000</b>	-435,000,000
*** (S) Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i> )	<b>-2,031,000,000</b>	.....
<b>Total other transfer payments</b>	<b>22,532,000,000</b>	8,473,000,000
<b>Items not required</b>		
(S) Public Utilities Income Tax Transfer ( <i>Public Utilities Income Tax Transfer Act</i> )	.....	263,000,000
<b>Total items not required</b>	.....	263,000,000
<b>Total</b>	<b>22,532,000,000</b>	8,736,000,000

\* For 1995-96 amounts, refer to Estimates for Department of Indian and Northern Development, from which Transfer Payments to the Territorial Governments were appropriated prior to 1996-97.

\*\* The Main Estimates show the Part V cash contribution authorized by the *Federal-Provincial Fiscal Arrangements Act*. The following table shows the total federal contribution in respect of the Canada Health and Social Transfer (CHST) authorized by the legislation, including the tax transfer provided for in the legislation.

	(Thousands of dollars)
Total Transfer Payments – Main Estimates	15,047,000
Plus Tax Transfers	11,853,000
Total	26,900,000

For 1995-96 amounts, refer to Established Programs Financing (EPF) and the Canada Assistance Plan (CAP) Estimates for Department of Health and Department of Human Resources Development. The CHST replaced EPF and CAP beginning in 1996-97.

\*\*\* This amount was formerly applied to the EPF and CAP transfers.

Finance  
 Department  
*Special Program*

**Objective**

To provide for a non-budgetary payment in respect of Canada's equity interest in the Hibernia Project.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Non-budgetary</u> Loans, investments and advances	<b>Total</b>	
Special Program	67,000	<b>67,000</b>	92,010
	<b>67,000</b>	<b>67,000</b>	92,010

# Finance

## Auditor General

### Objective

To provide appropriate audit information for use by the House of Commons in its scrutiny of government programs and financial activities.

### Activity Description

#### *Legislative Auditing*

The audit of the accounts of Canada, certain Crown corporations, and other entities to meet legislative reporting requirements. This would include providing audit opinions on the summary financial statements of Canada and of certain Crown corporations and other entities, and bringing to the attention of the House of Commons anything that the Auditor General considers to be significant.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Legislative Auditing	48,608	380	<b>48,988</b>	51,350
	<b>48,608</b>	<b>380</b>	<b>48,988</b>	51,350

### Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Contributions</b>		
<i>Legislative Auditing</i>		
Canadian Comprehensive Auditing Foundation	<b>380,000</b>	404,000
<b>Total</b>	<b>380,000</b>	404,000



# Finance

## Canadian International Trade Tribunal

### Objective

In an economically and legally sound manner, to conduct investigations and inquiries and to make findings and, as directed, recommendations on matters affecting Canada's commerce and international trade, and to decide on taxpayers' appeals from government customs and excise tax assessments and determinations.

### Activity Description

#### *Canadian International Trade Tribunal*

The conduct of research and investigation, the receipt of evidence and the holding of public hearings so as to make adjudications, findings, determinations or recommendations in response to:

- inquiries under the *Special Import Measures Act* (SIMA) into whether or not the dumping and/or subsidizing found by the Department of National Revenue causes material injury to a domestic industry;
- investigations under the *Canadian International Trade Tribunal Act* (CITT Act) of complaints, by Canadian producers of goods, of serious injury caused by imports;
- appeals from decisions made by the Minister or Deputy Minister of National Revenue under the *Customs Act*, the *Excise Tax Act* and SIMA, including new appeals under the *Customs Act* as a result of the Tribunal's new jurisdiction under the *North American Free Trade Agreement Implementation Act*;
- requests from domestic producers for tariff relief on imported textile inputs for production;
- complaints from potential suppliers concerning any aspect of the procurement process under the *North American Free Trade Agreement* (NAFTA), the *Agreement on Internal Trade* (AIT) and the World Trade Organization (WTO) *Agreement on Government Procurement*;
- references under the CITT Act by the Governor in Council on any economic, trade or commercial matters, including injury to Canadian producers of goods and services, or by the Minister of Finance on any tariff-related matter; and
- issues under other acts of Parliament or related regulations including public interest considerations, reviews and requests for importer rulings under SIMA.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Canadian International Trade Tribunal	7,957	<b>7,957</b>	8,085
	<b>7,957</b>	<b>7,957</b>	8,085

# Finance

## Office of the Superintendent of Financial Institutions

### Objective

To maintain public confidence in the Canadian financial services system through development and administration of a supervisory framework which seeks to ensure that federally regulated financial institutions and pension plans are able to meet their obligations as they fall due; and to provide actuarial services and advice to the government with respect to programs in operation or under development.

### Activity Description

#### *Financial Institutions Supervision and Actuarial Services*

The regulation of financial institutions and employer sponsored pension plans under federal jurisdiction as well as the provision of actuarial services to other government departments.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Less: Revenues credited to the vote		
Financial Institutions Supervision and Actuarial Services	42,692	40,154	<b>2,538</b>	2,543
	<b>42,692</b>	<b>40,154</b>	<b>2,538</b>	2,543

## **7 Fisheries and Oceans**

Department 7-2

# Fisheries and Oceans

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
	<b>Fisheries and Oceans</b>		
1	Operating expenditures	970,345	508,437
5	Capital expenditures	117,484	84,783
10	Grants and contributions	162,614	266,114
(S)	Minister of Fisheries and Oceans – Salary and motor car allowance	49	49
(S)	Liabilities under the <i>Fisheries Improvement Loans Act</i>	200	200
(S)	Contributions to employee benefit plans	72,777	36,922
	<b>Total Department</b>	<b>1,323,469</b>	<b>896,505</b>

# Fisheries and Oceans

## Objective

The objective of the Program is to undertake policies and programs in support of Canada's economic, ecological and scientific interests in the oceans and inland waters; to provide for the conservation, development and sustained economic utilization of Canada's fisheries resources in marine and inland waters for those who derive their livelihood or benefit from these resources; to provide safe, effective, and environmentally sound marine services responsive to the needs of Canadians in a global economy; and to coordinate the policies and programs of the Government of Canada respecting oceans.

## Activity Description

### *Canadian Coast Guard*

The key elements of the Canadian Coast Guard program are as follows:

- Marine Navigation Systems provides, operates and maintains a system of short-range aids to navigation; long-range aids to navigation; and waterways development, maintenance, as well as ensuring protection of the public right to navigation;
- Marine Communications and Traffic Management Services provides safety and public correspondence communications and vessel traffic management and regulation. Information and intelligence on the movement of vessels in Canadian waters is provided to other government agencies;
- Icebreaking Operations provides route assistance for vessels operating in ice-infested waters, ice routing information, support to harbours and facilities and flood control services;
- Rescue and Environmental Response provides marine search and rescue and emergency preparedness capabilities; promotes boating safety to the marine public; and responds to pollution incidents from shipping through oversight of private-sector cleanup, or direct spill response management, depending on incident severity; and
- Support to Other Government Objectives encompasses other marine-related activities and operations of the federal government, including dedicated services to other government departments and agencies; ice management; traffic intelligence, and coordination of the annual Eastern Arctic Sealift.

### *Fisheries Operations*

Fisheries Operations is responsible for fisheries management functions in all provinces and territories in Canada, and within and adjacent to Canada's 200-mile fisheries zones, including the inland river systems and lakes in all provinces, except where authority for the management of inland fisheries has been delegated to the province or territory. This includes management in Canadian portions of transboundary rivers, shared management of interception fisheries in international waters and management of the Aboriginal, recreational and commercial fishing effort in Canadian coastal waters.

### *Science*

Science involves the collection, analysis and interpretation of data in the fields of fisheries biology, aquaculture science and oceanography, fish habitat and marine environment, and hydrography. Using this analysis and interpretation, DFO Science provides timely advice in support of management for the conservation, protection and sustainable utilization of marine and aquatic resources and for safe navigation.

### *Inspection Services*

Inspection Services include the development, formulation and implementation of national policies, regulations and programs to ensure that Canadian-produced fish and fish products meet appropriate grade, handling, identity, process, quality and safety standards; and that imported fish and fish products meet acceptable standards of identity, quality and safety.

### *International*

Negotiating international arrangements to advance Canada's fisheries conservation and trade interests, in cooperation with other Government departments; the negotiation and administration of international treaties and agreements affecting bilateral and multilateral fisheries relations with other countries; and formulation and representation of fisheries trade positions.

## Fisheries and Oceans

### *Corporate Policy and Program Support*

The responsibilities of Corporate Policy and Program Support include executive direction of the Program, corporate and regional management, capital asset management and provision of policy and administrative services; the overall coordination of federal policies and programs relating to oceans; and the development and promulgation of the department's national regulations.

### **Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>				<b>Total</b>	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Canadian Coast Guard	469,358	70,281	1,692	32,256	<b>509,075</b>	.....
Fisheries Operations	163,463	.....	131,917	.....	<b>295,380</b>	422,212
Science	209,850	.....	768	.....	<b>210,618</b>	190,209
Inspection Services	30,392	.....	.....	.....	<b>30,392</b>	31,995
International	4,180	.....	.....	.....	<b>4,180</b>	4,445
Corporate Policy and Program Support	198,907	47,203	28,437	723	<b>273,824</b>	247,644
	<b>1,076,150</b>	<b>117,484</b>	<b>162,814</b>	<b>32,979</b>	<b>1,323,469</b>	896,505

### **Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Science</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	<b>192,600</b>	533,900
<i>Corporate Policy and Program Support</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	<b>152,000</b>	161,500
<b>Total grants</b>	<b>344,600</b>	695,400
<b>Contributions</b>		
<i>Canadian Coast Guard</i>		
Contribution to the Canadian Red Cross Society in respect of its boating safety program	<b>192,000</b>	.....
Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	<b>1,500,000</b>	.....

## Fisheries and Oceans

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<i>Fisheries Operations</i>		
Contributions under the Canada-Quebec Subsidiary Agreement on the Economic Development of the regions of Quebec to implement a fisheries and aquaculture testing and experimentation program	<b>146,300</b>	368,600
Contributions under the Canada-Newfoundland Cooperation Agreement for Salmonid Enhancement/Conservation	<b>1,092,500</b>	2,004,500
Contributions for early retirement benefits to older fish processing plant workers, trawlermen and fishermen whose livelihood was adversely affected by the moratorium on the northern cod fishery	<b>10,200,000</b>	11,050,000
Contribution under the Canada-Newfoundland Cooperation Agreement for Fishing Industry Development	<b>1,028,000</b>	570,000
Contribution to the Pacific Salmon Foundation	<b>612,000</b>	650,000
Contributions to holders of active groundfish licences who qualify under the Terms and Conditions for the Licence Retirement Program of The Atlantic Groundfish Strategy	<b>115,096,000</b>	218,600,000
Contributions to older groundfish fishermen who meet model Terms and Conditions for the Early Retirement Program of The Atlantic Groundfish Strategy	<b>3,155,000</b>	5,000,000
Contributions under the Inuvialuit Final Agreement for the protection of wildlife harvesting, land ownership, resource management and economic and social development	<b>415,100</b>	407,000
Contribution to the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to Comprehensive Land Claim Settlements	<b>171,600</b>	.....
<i>Science</i>		
Contribution to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	<b>5,700</b>	5,700
Contributions to organizations in order to carry out projects, programs and activities in support of sustainable fisheries	<b>570,000</b>	570,000
<i>Corporate Policy and Program Support</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	<b>228,000</b>	242,300
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	<b>27,856,700</b>	24,914,700
(S) Liabilities under the <i>Fisheries Improvement Loans Act</i>	<b>200,000</b>	200,000
<b>Total contributions</b>	<b>162,468,900</b>	264,582,800
<b>Items not required</b>		
Contributions under the Canada-New Brunswick Agreement on Recreational Fisheries Development	.....	1,035,500
<b>Total items not required</b>	.....	1,035,500
<b>Total</b>	<b>162,813,500</b>	266,313,700

## **8 Foreign Affairs and International Trade**

Department 8-3  
Canadian International Development Agency 8-8  
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International Development Research Centre 8-12  
International Joint Commission 8-14  
NAFTA Secretariat, Canadian Section 8-15  
Northern Pipeline Agency 8-16



# Foreign Affairs and International Trade

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Foreign Affairs and International Trade Department</b>			
1	Operating expenditures	811,664	799,047
5	Capital expenditures	87,559	90,725
10	Grants and contributions	417,236	354,595
(S)	Minister of Foreign Affairs – Salary and motor car allowance	49	49
(S)	Minister for International Trade – Salary and motor car allowance	49	49
(S)	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	250	250
(S)	Contributions to employee benefit plans	57,574	50,657
(S)	Passport Revolving Fund	2,302	8,204
<b>Total Department</b>		<b>1,376,683</b>	<b>1,303,576</b>
<b>Canadian International Development Agency</b>			
15	Operating expenditures	97,879	94,515
20	Grants and contributions	1,576,566	1,476,872
(S)	Minister for International Cooperation – Salary and motor car allowance	49	.....
(S)	Payments to the International Financial Institution Fund Accounts	146,200	135,000
(S)	Contributions to employee benefit plans	9,595	8,667
Total budgetary		1,830,289	1,715,054
L25	Issuance of Notes to the International Financial Institution Fund Accounts	.....	.....
L30	Payment and issuance of notes to International Financial Institutions – Capital Subscriptions	3,020	41
(S)	Payments to International Financial Institutions – Capital Subscriptions	8,182	14,650
Total non-budgetary		11,202	14,691
<b>Total Agency</b>		<b>1,841,491</b>	<b>1,729,745</b>
<b>Export Development Corporation</b>			
(S)	Payments to the Export Development Corporation	135,000	148,000
Total budgetary		135,000	148,000
(S)	Payments to the Export Development Corporation	309,400	280,800
Total non-budgetary		309,400	280,800
<b>Total Agency</b>		<b>444,400</b>	<b>428,800</b>
<b>International Development Research Centre</b>			
35	Payments to the International Development Research Centre	96,100	96,100
<b>Total Agency</b>		<b>96,100</b>	<b>96,100</b>
<b>International Joint Commission</b>			
40	Program expenditures	4,159	4,160
(S)	Contributions to employee benefit plans	300	298
<b>Total Agency</b>		<b>4,459</b>	<b>4,458</b>
<b>NAFTA Secretariat, Canadian Section</b>			
45	Program expenditures	2,085	2,105
(S)	Contributions to employee benefit plans	99	89
<b>Total Agency</b>		<b>2,184</b>	<b>2,194</b>
<b>Northern Pipeline Agency</b>			
50	Program expenditures	235	235
(S)	Contributions to employee benefit plans	16	15
<b>Total Agency</b>		<b>251</b>	<b>250</b>

# Foreign Affairs and International Trade Department

## Objective

To carry out Canada's foreign policy and in particular to promote in their international dimensions the national objectives of economic growth, trade development, peace and security, Canadian sovereignty, national identity and social justice, and to protect the interests of Canadians travelling and living abroad.

## Activity Description

### *Foreign Policy, Priorities and Coordination*

Development and coordination of foreign policy recommendations and initiatives and provision of the Canadian government's central protocol services.

### *International Trade Development*

Sustaining and developing international export markets for Canadian goods and services; formulation, development and coordination of policies and initiatives related to international marketing; promotion of foreign investment and technology acquisition; and coordination of the tourism program abroad.

### *International Economic, Trade and Aid Policy*

Management of international economic relations including Canada's involvement in the Organization for Economic Cooperation and Development, the World Trade Organization, the United Nations economic and social system and economic relations with developing countries; investment and industrial cooperation policy; and administration of the *Export and Import Permits Act*.

### *Political and International Security Affairs*

Development, coordination and implementation of Canadian foreign policy in the areas of international security, arms control and disarmament, the United Nations, the Commonwealth, La Francophonie, human rights and other related fields.

### *Legal and Consular Affairs*

Management of the legal aspects of Canada's international relations; policy development and management of the consular affairs program; and coordination of the provinces' involvement in international relations.

### *Communications and Culture*

Management of departmental trade and foreign policy communications in Canada and abroad; development and coordination of international cultural relations and activities; and provision of common media services.

### *Bilateral Relations and Operations*

Management of Canada's bilateral relations with specific countries and regions; management of the complex issues and interests involved in the political, trade promotion and trade relations, industrial cooperation and investment fields; delivery of the Canadian industrial development, development assistance, culture, public affairs and tourism programs abroad; support to other government departments' overseas programs; provision of consular services at missions abroad; analysis and assessment of developments in foreign countries in terms of their impact on Canadian interests; formulation of policy recommendations as they touch on Canada's interests in specific countries and groups of countries; and management and supply of the physical plant, information systems and materiel required by missions abroad.

# Foreign Affairs and International Trade Department

## Passports

Issuance of travel documents and provision of instructions and guidance to missions abroad.

Parliament has previously authorized a total drawdown of \$4,000,000 for the Passport Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	18,117
Less:	
1996–97 Main Estimates – net cash requirement	2,302
Anticipated unused authority as of April 1, 1997	15,815

## Operational Support, Human Resource Planning and Administration

Provision of support for the Department at headquarters and at missions abroad, including financial and administrative services; informatics and records management; development and implementation of personnel policies and programs to meet the personnel needs of the Department and its employees at headquarters and abroad; resource planning and management; and audit and evaluation.

## Program by Activities

(thousands of dollars)	1996–97 Main Estimates				Total	1995–96 Main Estimates
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Foreign Policy, Priorities and Coordination	16,964	100	2,053	.....	<b>19,117</b>	17,410
International Trade Development	48,393	798	11,520	.....	<b>60,711</b>	62,966
International Economic, Trade and Aid Policy	18,960	413	34,048	.....	<b>53,421</b>	54,085
Political and International Security Affairs	58,175	2,027	305,859	.....	<b>366,061</b>	295,115
Legal and Consular Affairs	6,920	417	4,888	.....	<b>12,225</b>	12,243
Communications and Culture	15,927	55	18,310	.....	<b>34,292</b>	35,430
Bilateral Relations and Operations	646,872	73,605	40,543	1,153	<b>759,867</b>	734,209
*Passports	52,721	.....	.....	50,419	<b>2,302</b>	8,204
Operational Support, Human Resource Planning and Administration	58,278	10,144	265	.....	<b>68,687</b>	83,914
	<b>923,210</b>	<b>87,559</b>	<b>417,486</b>	<b>51,572</b>	<b>1,376,683</b>	1,303,576

\*This activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash disbursements included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating profit	1,820
Plus:	
Non-cash items included in the calculation of the operating profit	1,951
Less:	
Cash expenditures not included in the calculation of the operating profit:	
New capital acquisitions	6,036
Change in working capital	37
Total Estimates – net cash requirement	2,302

For further information on the Passport Revolving Fund, refer to the departmental Part III of the Estimates.

# Foreign Affairs and International Trade Department

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>International Trade Development</i>		
Grants under the Program for Export Market Development	2,000,000	2,000,000
<i>Political and International Security Affairs</i>		
United Nations Voluntary Fund for Victims of Torture	25,000	25,000
<i>Legal and Consular Affairs</i>		
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	4,842,000	4,842,000
Grants for payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada	16,000	16,000
<i>Communications and Culture</i>		
Grants in aid of academic relations	13,612,000	14,612,000
Grants in aid of cultural relations	4,694,000	4,694,000
International Baccalaureat Office	4,000	4,000
<i>Bilateral Relations and Operations</i>		
Grants for Asia Pacific International Business Development	273,500	.....
Grants for Asia Pacific Initiatives	1,033,000	.....
<i>Operational Support, Human Resource Planning and Administration</i>		
Foreign Service Community Association	15,000	16,000
(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	250,000	250,000
<b>Total grants</b>	<b>26,764,500</b>	<b>26,459,000</b>
<b>Contributions</b>		
<i>Foreign Policy, Priorities and Coordination</i>		
Contributions in support of Canadian Interests Abroad	200,000	219,000
Contributions in support of Foreign Policy Consultation, Research and Outreach	1,853,000	.....
<i>International Trade Development</i>		
Contributions under the Program for Export Market Development	9,520,000	9,520,000
<i>International Economic, Trade and Aid Policy</i>		
Contributions to the International Commodity Organizations (9,749,427 Belgian Francs)	442,000	458,000
*World Customs Organization (10,470,250 Belgian Francs)	475,000	468,000
International Atomic Energy Agency (\$1,243,814 U.S.) (73,980,130 Austrian Shillings)	11,397,000	9,648,000
International Energy Agency (4,546,093 French Francs)	1,218,000	1,189,000
**World Trade Organization (4,922,800 Swiss Francs)	5,519,000	5,131,000
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (2,180,965 French Francs)	584,000	572,000
Organisation for Economic Cooperation and Development (36,455,000 French Francs)	9,766,000	9,940,000
Organisation for Economic Cooperation and Development Centre for Education and Research (781,853 French Francs)	210,000	208,000
United Nations Voluntary Fund for the Environment	925,000	1,100,000
World Intellectual Property Organization (563,917 Swiss Francs)	632,000	600,000
Contributions to further Canadian environmental interests on oceans and forests and other priorities	1,302,000	2,811,000
Contributions in support of multilateral environmental initiatives and research	1,178,000	1,445,000
Contributions to promote Bilateral and Technology Transfer Environmental Group	400,000	1,000,000

\*Formerly "Customs Cooperation Council".

\*\*Formerly "General Agreement on Tariffs and Trade".

# Foreign Affairs and International Trade Department

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<i>Political and International Security Affairs</i>		
Agency for Cultural and Technical Cooperation in Francophone Countries (45,973,778 French Francs)	<b>12,316,000</b>	11,355,000
Commonwealth Foundation (540,000 Pounds Sterling)	<b>1,047,000</b>	994,000
Commonwealth Science Council (148,586 Pounds Sterling)	<b>307,000</b>	313,000
Commonwealth Secretariat (1,901,121 Pounds Sterling)	<b>3,931,000</b>	3,914,000
Commonwealth Youth Program (632,259 Pounds Sterling)	<b>1,307,000</b>	1,234,000
Food and Agriculture Organization (\$11,760,000 U.S.)	<b>16,266,000</b>	16,695,000
International Civil Aviation Organization (\$1,405,950 U.S.)	<b>1,945,000</b>	2,006,000
International Labour Organization (10,352,188 CHF)	<b>11,606,000</b>	11,342,000
International Maritime Organization (177,451 Pounds Sterling)	<b>367,000</b>	372,000
North Atlantic Treaty Organization – Civil Administration (268,699,139 Belgian Francs)	<b>12,182,000</b>	11,056,000
North Atlantic Treaty Organization – Science Programs (63,070,141 Belgian Francs)	<b>2,859,000</b>	2,595,000
Contributions for participation in activities of the international French-speaking community	<b>542,000</b>	602,000
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (18,947,994 CFA)	<b>50,000</b>	50,000
United Nations Fund for Indigenous Populations	<b>30,000</b>	33,000
United Nations Educational, Scientific and Cultural Organization (39,207,268 FRF) (\$4,335,167 U.S.)	<b>16,500,000</b>	15,711,000
United Nations Organization (\$36,853,000 U.S.)	<b>50,976,000</b>	49,229,000
World Health Organization (\$12,894,840 U.S.)	<b>17,836,000</b>	18,222,000
United Nations Interim Force in Lebanon (\$4,354,000 U.S.)	<b>6,023,000</b>	5,885,000
United Nations Disengagement Observer Force in the Middle East (\$995,200 U.S.)	<b>1,377,000</b>	1,334,000
United Nations Angola Verification Mission (\$11,818,000 U.S.)	<b>16,347,000</b>	1,026,000
United Nations Iraq-Kuwait Observer Mission (\$715,300 U.S.)	<b>990,000</b>	2,724,000
United Nations Mission for Referendum in the Western Sahara (\$311,000 U.S.)	<b>430,000</b>	.....
United Nations Protection Force (Yugoslavia) (\$62,200,000 U.S.)	<b>86,035,000</b>	36,697,000
United Nations Operations in Rwanda (\$6,997,500 U.S.)	<b>9,679,000</b>	4,662,000
United Nations Force in Cyprus (\$699,750 U.S.)	<b>968,000</b>	984,000
United Nations Mission in Haiti (\$7,775,000 U.S.)	<b>10,754,000</b>	22,000
United Nations Observer Mission in Liberia (\$528,700 U.S.)	<b>731,000</b>	2,173,000
United Nations Observer Mission in Georgia (\$497,600 U.S.)	<b>688,000</b>	163,000
United Nations Mission of Observers in Tajikistan (\$311,000 U.S.)	<b>430,000</b>	.....
Contributions for projects and development activities resulting from Francophone summits	<b>7,500,000</b>	7,200,000
Preparatory Commission for the Organization for the Prohibition of Chemical Weapons (\$5,850,000 U.S.)	<b>8,092,000</b>	8,045,000
Contributions for Canadian participation in the activities and institutions of the Organization for Security and Cooperation in Europe (35,610,000 Austrian Shillings)	<b>4,658,000</b>	3,279,000
Contributions for Non-proliferation, Arms Control and Disarmament (\$408,474 U.S.)	<b>565,000</b>	565,000
Canadian International Peacekeeping Training Centre	<b>500,000</b>	500,000
<i>Legal and Consular Affairs</i>		
Permanent Court of Arbitration (36,795 Netherlands Guilders)	<b>30,000</b>	26,000

# Foreign Affairs and International Trade Department

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<i>Bilateral Relations and Operations</i>		
Inter-American Institute for Cooperation on Agriculture (\$3,360,586 U.S.)	<b>4,648,000</b>	4,622,000
Roosevelt Campobello International Park Commission (\$650,000 U.S.)	<b>899,000</b>	935,000
Contributions for technology development with Europe	<b>90,000</b>	192,000
Contributions for Asia Pacific International Business Development	<b>1,612,500</b>	.....
Contributions for Asia Pacific Initiatives	<b>2,810,000</b>	.....
Organization of American States (\$10,501,798 U.S.)	<b>14,526,000</b>	13,591,000
Pan American Health Organization (\$9,919,273 U.S.)	<b>13,720,000</b>	13,642,000
Asia-Pacific Economic Cooperation Secretariat	<b>415,000</b>	315,000
International Conference on the former Yugoslavia (\$373,200 U.S.)	<b>516,000</b>	205,000
<b>Total contributions</b>	<b>390,721,500</b>	298,819,000
<b>Items not required</b>		
Canadian Group of the Trilateral Commission	.....	14,000
Canadian Centre for Global Security	.....	75,000
International Peace Academy	.....	100
United Nations Association in Canada	.....	63,000
Grants for the Chemical Weapons Convention Action Fund	.....	95,000
Canadian Council on International Law	.....	10,000
Atlantic Council of Canada	.....	7,500
Canadian Institute of International Affairs	.....	40,000
Centre québécois de relations internationales de l'Université Laval	.....	25,000
Grants for Cooperative Security Scholarship Program	.....	171,000
Centre for Legislative Exchange	.....	70,000
Canadian Chamber of Commerce for trade promotion purposes in the Asia-Pacific Region	.....	408,000
Asia-Pacific Foundation of Canada	.....	1,215,000
Grants for the development of Asian cultural awareness and language training	.....	2,200,000
Conseil africain et malgache de l'enseignement supérieur	.....	20,000
Contributions for Cooperative Security Competition Program	.....	1,714,000
International Civil Aviation Organization – Reimbursement for compensation paid to its Canadian employees for provincial income tax for prior taxation years	.....	100,000
United Nations Observer Mission in El Salvador	.....	530,000
United Nations Transitional Authority in Cambodia	.....	73,000
United Nations Operations in Somalia	.....	5,000,000
United Nations Operations in Mozambique	.....	9,974,000
Contributions to promote trade and investment between Canada and the Asia-Pacific Region	.....	135,000
Canadian Foundation for the Americas	.....	157,000
Contributions for assistance to Central and Eastern Europe and the former Soviet Union	.....	3,680,000
Contributions under the Japan Science and Technology Fund	.....	2,760,000
Asia-Pacific Foundation of Canada for program administration	.....	620,000
Contributions to business to promote trade in the Asia-Pacific Region	.....	260,000
Asia-Pacific Foundation for Pacific Economic Cooperation	.....	150,000
<b>Total items not required</b>	<b>.....</b>	<b>29,566,600</b>
<b>Total</b>	<b>417,486,000</b>	<b>354,844,600</b>

# Foreign Affairs and International Trade Canadian International Development Agency

## Objective

To facilitate the efforts of the peoples of developing countries and countries in transition to achieve self-sustainable economic and social development in accordance with their needs and environment, by co-operating with them in development activities; and to provide humanitarian assistance thereby contributing to Canada's political and economic interest abroad in promoting social justice, international stability and long-term economic relationships, for the benefit of the global community.

## Activity Description

### *Partnership Program*

The Partnership Program includes development assistance that CIDA provides through the intermediary of Canadian and international partners and includes Institutional Support (national and international non-governmental organizations and institutions), Industrial Cooperation (Canadian and international private firms), Multilateral Technical Cooperation, International Financial Institutions and Multilateral Food Aid.

### *National Initiatives*

National Initiatives include the development assistance that CIDA provides directly to countries eligible for Canadian assistance, and regional institutions. It also includes bilateral food aid assistance, international humanitarian assistance, development information and scholarships.

### *Countries in Transition*

The Countries in Transition activity includes bilateral and multilateral technical, humanitarian and other assistance to the countries of Central and Eastern Europe and the former Soviet Union. It encourages and supports reforms leading to the transition to market economies and democratization. It also promotes trade and investment links between Canada and the region.

### *Corporate Services*

The Corporate Services activity includes the following advisory and service functions:

- agency executive services including the Offices of the Minister and of the President and the Corporate Secretariat;
- policy formulation services;
- corporate management services;
- personnel and administrative services; and
- public information services.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates					1995-96 Main Estimates
	Budgetary			Non-budgetary	Total	
	Operating	Transfer payments	Total	Loans, investments and advances		
Partnership Program	13,831	656,889	670,720	11,202	<b>681,922</b>	674,680
National Initiatives	41,001	964,852	1,005,853	.....	<b>1,005,853</b>	1,007,865
Countries in Transition	6,523	101,025	107,548	.....	<b>107,548</b>	.....
Corporate Services	46,168	.....	46,168	.....	<b>46,168</b>	47,200
	<b>107,523</b>	<b>1,722,766</b>	<b>1,830,289</b>	<b>11,202</b>	<b>1,841,491</b>	1,729,745

Foreign Affairs and International Trade  
Canadian International Development Agency

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Partnership Program</i>		
Grant to the North South Institute	<b>1,000,000</b>	1,000,000
Grant to the International Centre for Human Rights and Democratic Development	<b>5,000,000</b>	5,000,000
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	<b>122,087,000</b>	121,300,000
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	<b>107,593,000</b>	107,800,000
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies, to provincial and municipal governments, their organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto	<b>123,952,000</b>	155,000,000
<i>National Initiatives</i>		
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	<b>73,658,000</b>	73,772,000
Development assistance as education and training for individuals and for special program and project expenses directly related thereto	<b>8,900,000</b>	8,900,000
<i>Countries in Transition</i>		
Grants for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union	<b>250,000</b>	.....
<b>Total grants</b>	<b>442,440,000</b>	472,772,000
<b>Contributions</b>		
<i>Partnership Program</i>		
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their organizations and agencies, to provincial and municipal governments, their organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto	<b>83,301,000</b>	42,800,000
Incentives to Canadian, international and developing country private investors, institutions, organizations, and governments in support of industrial cooperation programs, projects and activities as well as special program and project expenses directly related thereto	<b>64,956,000</b>	65,100,000
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	<b>100,000</b>	100,000



Foreign Affairs and International Trade  
Canadian International Development Agency

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Programming against hunger and malnutrition through international development institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	<b>100,000</b>	100,000
Contribution to the Inter-American Development Bank	<b>2,600,000</b>	2,600,000
<i>National Initiatives</i>		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to Canadian, international and regional institutions, organizations and agencies, to provincial governments, their organizations and agencies, and to Canadian private sector firms in support of regional and country specific projects, programs and activities, and for special program and project expenses directly related thereto	<b>734,718,000</b>	730,700,000
Programming against hunger and malnutrition through developing countries, their agencies and persons in such countries, Canadian non-governmental organizations or development institutions for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	<b>143,597,000</b>	148,800,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities, and appeals and for special program and project expenses directly related thereto	<b>100,000</b>	100,000
Contributions to Canadian or international communications organizations, other federal, provincial or municipal governments, broadcasters and producers, other donor governments and institutions in support of the development information program involving the production and dissemination of development information, educational materials and related activities	<b>3,879,000</b>	3,900,000
<i>Countries in Transition</i>		
Contributions for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union	<b>100,775,000</b>	.....
<b>Total contributions</b>	<b>1,134,126,000</b>	994,200,000
<b>Other Transfer Payments</b>		
<i>Partnership Program</i>		
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	<b>146,200,000</b>	135,000,000
<b>Total other transfer payments</b>	<b>146,200,000</b>	135,000,000
<b>Items not required</b>		
Grants to international non-governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto	.....	9,400,000
Contributions to international non-governmental organizations in support of development assistance programs, projects and activities and for special program and project expenses directly related thereto	.....	500,000
<b>Total items not required</b>	.....	9,900,000
<b>Total</b>	<b>1,722,766,000</b>	1,611,872,000

# Foreign Affairs and International Trade Export Development Corporation

## Objective

To support and develop Canada's export trade and Canadian capacity to engage in that trade.

## Description of Funding Through Appropriations

### *Export Development*

EDC has available to exporters a wide range of financial services which fall into four general categories: credit insurance, which protects policyholders against non-payment by buyers; financing services including direct loans to foreign buyers, long-term pre-shipment financing, leasing support and project financing; bonding services relating to an exporter's requirement to post bid, performance or advance payment bonds; and foreign investment insurance, available to Canadian companies making an investment in a foreign country.

EDC also manages and administers the Canada Account on behalf of the Government. Loan funding for this, and any requirements of EDC for equity capital, are provided by Canada pursuant to the *Export Development Act*.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Export Development		
Concessional (Canada Account) Loan Disbursements	<b>135,000</b>	148,000
Budgetary sub-total	<b>135,000</b>	148,000
Canada Account:		
Disbursements	<b>450,000</b>	373,000
Less: Repayments	<b>140,600</b>	92,200
Non-budgetary sub-total	<b>309,400</b>	280,800
<b>Total Requirements</b>	<b>444,400</b>	428,800

# Foreign Affairs and International Trade International Development Research Centre

## **Objective**

To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions, and in carrying out those objects:

- to enlist the talents of natural and social scientists and technologists of Canada and other countries;
- to assist the developing regions to build up the research capabilities, the innovative skills and the institutions required to solve their problems;
- to encourage generally the coordination of international development research; and
- to foster cooperation in research on development problems between the developed and developing regions for their mutual benefit.

## **Description of Funding Through Appropriations**

### *Development Research*

Support for research in environment and natural resources; in the health sciences; in the social sciences; in information sciences; for a program aimed at the development of human resources; as well as for research activities between Canadian and Third World institutions in fields where Canada has research and development expertise.

### *Research-Related Activities*

Activities designed to identify and develop research projects, to disseminate research findings, support the research library of the Centre and provide technical support.

### *Research Operational Support*

Support for a network of regional and liaison offices maintained abroad by the Centre and the costs of division management.

### *General Management*

The provision of resources for the Board of Governors, Executive Officers and general administrative support including legal, financial and administrative services.

Foreign Affairs and International Trade  
International Development Research Centre

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<i>Program</i>		
Development Research Activities:		
Project grants	<b>53,070</b>	58,264
Center projects	<b>7,000</b>	7,000
Contract research	<b>40,730</b>	18,000
	<b>100,800</b>	83,264
Research-Related Activities:		
Information dissemination	<b>3,300</b>	3,806
Development-research library	<b>1,750</b>	2,150
	<b>5,050</b>	5,956
Program Total	<b>105,850</b>	89,220
<i>Operating Budget</i>		
Research-Related Activities:		
Technical Support	<b>9,826</b>	11,880
Research Operational Support:		
Regional Offices	<b>5,454</b>	6,160
Division Management	<b>3,935</b>	4,820
	<b>9,389</b>	10,980
General Management	<b>11,217</b>	13,470
Operating Budget Total	<b>30,432</b>	36,330
Total (Program and Operating Budget)	<b>136,282</b>	125,550
<i>Less:</i>		
Contract research	<b>40,730</b>	18,000
Investment Income	<b>1,610</b>	1,800
Other	<b>800</b>	800
	<b>43,140</b>	20,600
Utilization of operating surplus	<b>-2,958</b>	8,850
	<b>40,182</b>	29,450
<b>Total Budgetary Requirements</b>	<b>96,100</b>	96,100

# Foreign Affairs and International Trade International Joint Commission

## Objective

To implement the powers, responsibilities and functions assigned to the Commission by international treaties and agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

## Activity Description

### *Operation and Administration of the Canadian Section Office*

Commissioners and staff; associated operating expenses; payment of Canada's share of joint studies, surveys and investigations under Applications and References pursuant to the Boundary Waters Treaty of 1909, including co-ordination of the work of international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

### *Operation and Administration of the Great Lakes Regional Office*

Surveillance, monitoring, co-ordination and assistance to the Governments in implementation of the Canada-United States Great Lakes Water Quality Agreement; staff and operation of the Regional Office under cost-sharing arrangements with the United States; and furnishing support to the Commission's Great Lakes Water Quality Board, Great Lakes Science Advisory Board, Council of Great Lakes Research Managers and Commission task forces dealing with Great Lakes water quality matters.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Operation and Administration of the Canadian Section Office	2,209	<b>2,209</b>	2,167
Operation and Administration of the Great Lakes Regional Office	2,250	<b>2,250</b>	2,291
	<b>4,459</b>	<b>4,459</b>	4,458

# Foreign Affairs and International Trade NAFTA Secretariat, Canadian Section

## Objective

To implement the dispute settlement provisions of the North American Free Trade Agreement (NAFTA) by providing support to panels established under the NAFTA and by maintaining a court-like registry system relating to Chapters 11, 14, 19 and 20 panel, committee, and tribunal proceedings.

## Activity Description

### *NAFTA Secretariat*

Disputes relating to anti-dumping, countervailing duty and injury final determinations may be resolved under the NAFTA through the panel review process (Chapter 19) as an alternative to judicial review. Disputes concerning the interpretation or application of the NAFTA (Chapter 20) may be referred to a five-member panel. Disputes relating to the investment provisions of Chapter 11 and the financial services provisions of Chapter 14 of the NAFTA may be referred to dispute settlement under the Agreement. In the administration of the dispute settlement provisions, the NAFTA Secretariat provides legal, professional and advisory support to panels and committees, operates a court-like registry and coordinates all panel and financial aspects of the process.

Non-dispute related responsibilities include providing assistance to the Commission, as directed, and support for various non-dispute related committees and working groups.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
NAFTA Secretariat, Canadian Section	2,184	<b>2,184</b>	2,194
	<b>2,184</b>	<b>2,184</b>	2,194

# Foreign Affairs and International Trade Northern Pipeline Agency

## Objective

To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the *Northern Pipeline Act*.

## Activity Description

### *Regulation of Construction of the Alaska Highway Gas Pipeline*

To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, taking into account local, regional and national interests, including those of the native people, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and co-ordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline, while ensuring that the procurement of goods and services for the pipeline will be on generally competitive terms.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Regulation of Construction of the Alaska Highway Gas Pipeline	251	<b>251</b>	250
	<b>251</b>	<b>251</b>	250

## **9 Governor General**

Department 9-2



# Governor General

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
	<b>Governor General</b>		
1	Program expenditures	<b>8,721</b>	9,033
(S)	Salary of the Governor General	<b>92</b>	92
(S)	Annuities payable under the <i>Governor General's Act</i>	<b>254</b>	254
(S)	Contributions to employee benefit plans	<b>763</b>	682
	<b>Total Department</b>	<b>9,830</b>	10,061

# Governor General

## Objective

To enable the Governor General of Canada to perform his/her constitutional and traditional roles; and to provide for the administration of Honours.

## Activity Description

### *Governor General*

Provides for the payment of the Governor General's salary and for the costs of operating the Governor General's office and residences, including travel in Canada and representation abroad.

### *Honours*

Provides for the administration of the National Honours System including the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Meritorious Service Decorations, Exemplary Service Medals, Special Service Medals and other medals, funding for the Academic Medals; also provides for the administration of the Canadian Heraldic Authority.

### *Former Governors General*

Provides for expenditures in respect of the activities performed by former Governors General, which devolve upon them as a result of their having occupied that office and of the pensions of former Governors General or their spouses.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates		1995-96 Main Estimates
	Budgetary		
	Operating	Transfer payments	
Governor General	6,987	.....	7,381
Honours	2,158	.....	1,994
Former Governors General	419	266	686
	<b>9,564</b>	<b>266</b>	<b>10,061</b>

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Former Governors General</i>		
Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities	12,000	13,000
(S) Annuities payable under the <i>Governor General's Act</i>	254,000	254,000
<b>Total</b>	<b>266,000</b>	<b>267,000</b>

## **10 Health**

National Health and Welfare 10-3  
Hazardous Materials Information Review Commission  
10-8  
Medical Research Council 10-9  
Patented Medicine Prices Review Board 10-10

# Health

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Health</b>			
<b>National Health and Welfare</b>			
1	Operating expenditures	914,763	986,179
5	Capital expenditures	31,024	59,279
10	Grants and contributions	585,030	523,327
(S)	Minister of National Health and Welfare – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	45,983	39,943
	Item not required		
–	Payments for insured health services and extended health care services	.....	6,891,000
<b>Total Department</b>		<b>1,576,849</b>	<b>8,499,777</b>
<b>Hazardous Materials Information Review Commission</b>			
15	Program expenditures	1,091	1,240
(S)	Contributions to employee benefit plans	127	113
<b>Total Agency</b>		<b>1,218</b>	<b>1,353</b>
<b>Medical Research Council</b>			
20	Operating expenditures	6,318	7,367
25	Grants	235,468	242,182
(S)	Contributions to employee benefit plans	538	485
<b>Total Agency</b>		<b>242,324</b>	<b>250,034</b>
<b>Patented Medicine Prices Review Board</b>			
30	Program expenditures	2,680	2,879
(S)	Contributions to employee benefit plans	289	259
<b>Total Agency</b>		<b>2,969</b>	<b>3,138</b>

# Health Department

## Objective

The objective of the Health Program is to protect, preserve and improve all aspects of Canadians' health.

## Activity Description

### *Food Safety, Quality and Nutrition*

Identifies, advises on, assesses and manages risks and benefits to human health associated with food to ensure that the Canadian food supply is safe, nutritious and of high quality.

### *Drug Safety, Quality and Effectiveness*

Identifies, advises on, assesses and manages risks and benefits to human health associated with the manufacture, sale and use of drugs and cosmetics.

### *Environmental Quality and Hazards*

Identifies, advises on, assesses and manages the risks and benefits to human health and safety associated with natural and technological environments, medical and radiation-emitting devices, and with chemical and other consumer products.

### *National Health Surveillance*

Provides national leadership and coordination in the identification, investigation, monitoring and control and prevention of human disease through national surveillance and disease control programs including monitoring the occurrence and cause of communicable and non-communicable diseases.

### *Pest Management Regulatory Agency*

Protects human health, safety and the environment by minimizing the risks associated with pesticides while enabling access to pest management tools, such as pest control products and alternative pest management strategies.

### *Programs and Services*

Provides programs and national leadership in health promotion, disease prevention and fitness; promotes research and the development of expertise in the physical and mental health, social and fitness fields; provides national leadership and professional and consultative services to aid in the development, operation and change of health and social programs; and undertakes activities in the areas of AIDS, drug abuse, family violence, women, seniors and children, particularly those at risk.

### *Indian and Northern Health Services*

Assists Inuit, status Indians and residents of the Yukon to attain a level of health comparable to that of other Canadians living in similar locations by providing or arranging for the provision of health-related goods and services to this population when they are not provided by provincial or territorial health insurance plans or programs, or through other forms of third party coverage.

### *Public Service Health*

Provides a program of occupational and environmental health services which protects and preserves the health of federal public servants, as it relates to the work place, under authority delegated by the Treasury Board.

### *Health Advisory and Assessment Services*

Assists Canadians, and/or the travelling public in protecting and preserving their health or determines their medical eligibility for certain benefits and types of licenses by providing professional advice and assistance in the areas of civil aviation medicine, emergency services, medical-advisory services and quarantine and regulatory services.

# Health Department

## *Policy and Consultation*

Supports the development and delivery of health programs by undertaking health policy research and analysis; developing and coordinating the strategic planning process within the department; managing consultation strategies and coordinating Federal/Provincial/Territorial consultations; managing the Women's Health Bureau; coordinating the administration of the Access to Information and Privacy legislation in the department; developing Canada's position on international health issues, advising on bilateral relations with foreign governments; monitoring international health matters; managing program evaluation; coordinating departmental communications activities; and providing technical services to support the department's communications responsibilities.

## *Health Insurance*

Administers the *Canada Health Act*; monitors and assesses the compatibility of provincial and territorial health care insurance plans with the *Canada Health Act*; develops expertise in, and provides assistance to, health insurance plans and programs; and provides policy advice on the *Canada Health Act*.

## *Program Management*

Provides the Minister, the Deputy Minister and the Associate Deputy Minister with advice and support; provides related professional organizations, associations, interest groups and the public with assistance and information in the appropriate subject areas; is the focal point for liaison and coordination with the provincial and territorial ministers of health and for monitoring the work of federal-provincial advisory committees and working groups; and provides services to the department in the areas of planning and financial administration, human resources, information management, internal audit and assets management.

## **Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>				<b>Total</b>	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Food Safety, Quality and Nutrition	58,225	1,739	15	2,082	<b>57,897</b>	64,318
Drug Safety, Quality and Effectiveness	45,296	2,206	.....	27,529	<b>19,973</b>	59,256
Environmental Quality and Hazards	45,899	2,197	105	4,321	<b>43,880</b>	55,695
National Health Surveillance	41,019	1,419	.....	.....	<b>42,438</b>	43,423
Pest Management Regulatory Agency	25,096	.....	.....	185	<b>24,911</b>	.....
Programs and Services	53,566	.....	165,410	.....	<b>218,976</b>	247,046
Indian and Northern Health Services	637,456	12,032	413,347	16,300	<b>1,046,535</b>	994,790
Public Service Health	23,679	1,257	.....	.....	<b>24,936</b>	24,356
Health Advisory and Assessment Services	5,275	107	.....	250	<b>5,132</b>	6,529
Policy and Consultation	12,845	.....	6,153	.....	<b>18,998</b>	19,050
Health Insurance	1,702	.....	.....	.....	<b>1,702</b>	6,892,684
Program Management	61,870	10,067	.....	466	<b>71,471</b>	92,630
	<b>1,011,928</b>	<b>31,024</b>	<b>585,030</b>	<b>51,133</b>	<b>1,576,849</b>	8,499,777

# Health Department

## Transfer Payments

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Food Safety, Quality and Nutrition</i>		
National Food Distribution Centre	<b>15,000</b>	15,000
<i>Environmental Quality and Hazards</i>		
World Health Organization	<b>100,000</b>	100,000
International Commission on Radiological Protection	<b>5,000</b>	5,000
<i>Programs and Services</i>		
Grants to national voluntary health organizations to assist with the operating costs of national offices	<b>2,749,000</b>	2,749,000
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	<b>8,929,000</b>	13,024,000
Grant to the Canadian Centre on Substance Abuse to continue its operations in respect of alcohol and drug abuse prevention, public education, treatment and rehabilitation activities	<b>500,000</b>	1,420,000
Grant to the National Cancer Institute of Canada to permit the awarding of research grants under the Breast Cancer Research Challenge	<b>2,000,000</b>	2,000,000
Grants to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of performing community assessments or developing proposals to operate early intervention programs for Aboriginal pre-school children and their families	<b>1,840,000</b>	.....
<i>Indian and Northern Health Services</i>		
Grants to individuals of Indian and Inuit ancestry in the form of bursaries to assist them in their health career studies	<b>300,000</b>	300,000
<i>Policy and Consultation</i>		
Grants to eligible non-profit international organizations in support of their projects or programs on health	<b>922,000</b>	700,000
Grant to the International Agency for Research on Cancer	<b>1,100,000</b>	1,100,000
<b>Total grants</b>	<b>18,460,000</b>	21,413,000
<b>Contributions</b>		
<i>Programs and Services</i>		
Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	<b>28,462,000</b>	30,012,000
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	<b>13,432,000</b>	25,724,000
Contributions to all institutions, corporations, societies (with the exception of departments, agencies and corporations of the Government of Canada) including Canadian universities and hospitals, provincial and municipal departments and agencies and societies of health professionals, and Canadian citizens and landed immigrants in support of the National AIDS Program	<b>12,238,000</b>	12,438,000
Contributions to groups of seniors, non-profit organizations, professional associations, educational institutions, health or social service agencies, other para-public organizations, businesses, labour, and provincial, territorial, and local governments in order to: improve the health, well-being, and independence of seniors in situations of risk and prevention of risk situations; support innovative projects that include a plan for evaluating and sharing results with others; and increase partnerships among other seniors, business, government and non-governmental organizations	<b>18,000,000</b>	18,000,000

# Health Department

## Transfer Payments

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	<b>57,960,000</b>	46,797,000
Contributions supporting administrative and project costs of various national fitness and other organizations and agencies to encourage participation in physical activity	<b>3,965,000</b>	7,597,000
Contributions supporting the administrative and project expenses of ParticipACTION's public service advertising campaign designed to enhance Canadians' awareness and appreciation of the benefits of physical activity	<b>900,000</b>	900,000
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	<b>14,435,000</b>	.....
<i>Indian and Northern Health Services</i>		
Contributions for integrated Indian and Inuit community based Health Care Services	<b>207,740,000</b>	169,655,000
Payment to Indian bands, associations or groups for the control and provision of health services	<b>75,415,000</b>	62,606,000
Payment to Indian bands, associations or groups for the provision and control of Non-Insured Health Benefits	<b>10,000,000</b>	10,000,000
Contributions to Indian bands, Indian and Inuit associations or groups or local governments and the governments of the Yukon and Northwest Territories for Non-Insured Health Services	<b>70,125,000</b>	65,125,000
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	<b>17,328,000</b>	11,993,000
Contributions for National Indian and Inuit time limited special initiatives	<b>9,466,000</b>	10,070,000
Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	<b>2,426,000</b>	2,426,000
Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities	<b>907,000</b>	907,000
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	<b>1,053,000</b>	1,027,000
Contribution to the government of the Yukon for the construction of the Whitehorse General Hospital	<b>18,587,000</b>	13,970,000
<i>Policy and Consultation</i>		
Contributions to provinces, territories and nationally recognized associations and agencies for the development of health or welfare information systems	<b>1,458,600</b>	1,028,600
Contribution to the Canadian Institute for Health Information	<b>2,672,400</b>	2,672,400
<b>Total contributions</b>	<b>566,570,000</b>	492,948,000



Health  
Department

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Items not required</b>		
Membership fees to international organizations	.....	97,000
Contributions to agencies for research, development and delivery of improved treatment and preventive education programs on alcohol and other drug abuse	.....	800,000
Contributions to voluntary, non-government, non-profit groups, professional associations, educational institutions, and provincial and municipal governments to support efforts to reduce the incidence and the negative consequences of family violence and to fund activities of national scope that significantly improve community, institutional, systems and government response to the problem. Priorities include projects that foster cooperation among government, non-government and voluntary sectors and activities related to family violence public awareness, prevention, treatment, training and research	.....	3,567,000
Contributions to voluntary, non-government, non-profit groups or organizations, professional associations or educational institutions to support projects which demonstrate Canada's continuing commitment to action as a result of the World Summit for Children recommendations	.....	4,502,000
(S) Payments under the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977:</i>		
Insured Health Services Program	.....	5,382,000,000
Extended Health Care Services Program	.....	1,509,000,000
<b>Total items not required</b>	.....	6,899,966,000
<b>Total</b>	<b>585,030,000</b>	<b>7,414,327,000</b>

# Health

## Hazardous Materials Information Review Commission

### Objective

To allow suppliers or employers involved with hazardous industrial materials to protect confidential business information concerning their products and at the same time to ensure that workers are provided with accurate safety and health information for these products.

### Activity Description

#### *Hazardous Materials Information Review Commission*

The Commission is an independent agency charged with making decisions on claims for exemption from the reporting requirements of the Workplace Hazardous Materials Information System (WHMIS), filed by suppliers of, or employers using hazardous industrial materials, on the basis that disclosure would reveal confidential business information. Based upon advice from Health Canada toxicologists, Commission staff also determine whether associated material safety data sheets and labels comply with the provisions of the *Hazardous Products Act*, Canada Labour Code and various provincial and territorial legislation concerning occupational health and safety. An exemption is valid for a three-year period after which the claimant may re-apply. Affected parties have the right to appeal a screening officer's decision or order to an independent, tripartite appeal board set up in the province of appeal and administered by the Commission. In addition, the Commission is responsible for the security of confidential business information and may disclose it only for administration and enforcement of the Act or in the event of a medical emergency to persons who are bound to keep it confidential.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Hazardous Materials Information Review Commission	1,218	<b>1,218</b>	1,353
	<b>1,218</b>	<b>1,218</b>	1,353

# Health Medical Research Council

## Objective

To improve the health of Canadians through the promotion and support of excellent basic, clinical and applied research in the health sciences.

## Activity Description

### *Grants and Scholarships*

Grants in aid of operating and equipment requirements for research projects; direct support for a limited number of investigators and research trainees; incentives for the development of research in highly productive fields where major contributions may be expected and in fields or regions where research is not adequately developed; support for private sector-university collaboration in research; and support for symposia, international scientific activities and the exchange of scientists.

### *Administration*

Scientific, technical and administrative support.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Grants and Scholarships	.....	235,468	<b>235,468</b>	242,182
Administration	6,856	.....	<b>6,856</b>	7,852
	<b>6,856</b>	<b>235,468</b>	<b>242,324</b>	250,034

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Grants and Scholarships</i>		
Grants and scholarships in aid of research	<b>235,468,000</b>	242,182,000
<b>Total</b>	<b>235,468,000</b>	242,182,000

# Health

## Patented Medicine Prices Review Board

### Objective

To ensure that prices charged by patentees for patented medicines sold in Canada are, in the opinion of the Board, not excessive; and to monitor and report annually to Parliament on the price trends of all medicines and on the amount of pharmaceutical research and development done by patentees in Canada.

### Activity Description

#### *Patented Medicine Prices Review Board*

The Patented Medicine Prices Review Board gathers information on the prices charged by patentees for patented medicines in Canada, analyses that data and takes action to reduce prices which are deemed to be excessive either informally, through voluntary compliance or formally, through hearings and the issuance of remedial orders. The Board also reports annually to Parliament on pricing trends of all medicines and on research and development in the pharmaceutical industry in Canada.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u> Operating	<b>Total</b>	
Patented Medicine Prices Review Board	2,969	<b>2,969</b>	3,138
	<b>2,969</b>	<b>2,969</b>	3,138

## **11 Human Resources Development**

Employment and Immigration 11-4  
Canada Labour Relations Board 11-15  
Canadian Artists and Producers Professional Relations  
Tribunal 11-16  
Canadian Centre for Occupational Health and Safety  
11-17

# Human Resources Development

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Human Resources Development</b>			
<b>Employment and Immigration</b>			
<i>Corporate Services Program</i>			
1	Program expenditures	45,578	62,763
(S)	Minister of Employment and Immigration – Salary and motor car allowance	49	49
(S)	Minister of Labour – Salary and motor car allowance	49	.....
(S)	Contributions to employee benefit plans	16,565	17,027
	Item not required		
–	Payments to private collection agencies	.....	1,000
	<i>Total Program</i>	<b>62,241</b>	<b>80,839</b>
 <i>Human Resources Investment and Insurance Program</i>			
5	Operating expenditures	182,516	.....
10	Grants and contributions	1,211,790	.....
(S)	Interest payments under the <i>Canada Student Loans Act</i>	110,500	.....
(S)	Liabilities under the <i>Canada Student Loans Act</i>	256,200	.....
(S)	Interest and other payments under the <i>Canada Student Financial Assistance Act</i>	253,200	.....
(S)	<i>Canada Student Financial Assistance Act</i> – Special Opportunity Grants	23,400	.....
(S)	Supplementary Retirement Benefits – Annuities agents' pensions	35	.....
(S)	Labour Adjustment Benefits payments	14,000	.....
(S)	Contributions to employee benefit plans	90,688	.....
	<i>Total Program</i>	<b>2,142,329</b>	<b>.....</b>
 <i>Labour Program</i>			
15	Operating expenditures	44,058	44,135
20	Grants and contributions	5,992	7,429
(S)	Payments of compensation respecting government employees and merchant seamen	58,107	47,560
(S)	Contributions to employee benefit plans	4,928	4,564
	<i>Total Program</i>	<b>113,085</b>	<b>103,688</b>
 <i>Income Security Program</i>			
25	Operating expenditures	85,154	110,710
(S)	Old Age Security payments	16,743,000	16,024,000
(S)	Guaranteed Income Supplement payments	4,745,000	4,694,000
(S)	Spouse's Allowance payments	419,000	436,000
(S)	Contributions to employee benefit plans	16,547	15,768
	Item not required		
–	Children's Special Allowance payments	.....	43,000
	<i>Total Program</i>	<b>22,008,701</b>	<b>21,323,478</b>

# Human Resources Development

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
	<i>Employment and Insurance Program</i>		
	Appropriations not required		
-	Operating expenditures	.....	194,947
-	Grants and contributions	.....	1,329,481
	Items not required		
-	Supplementary Retirement Benefits – Annuities agents’ pensions	.....	35
-	Labour Adjustment Benefits payments	.....	24,900
-	Contributions to employee benefit plans	.....	93,215
	<i>Total Program</i>	.....	1,642,578
	<i>Social Development and Education Program</i>		
	Appropriations not required		
-	Operating expenditures	.....	38,976
-	Grants and contributions	.....	375,339
	Items not required		
-	Canada Assistance Plan payments	.....	7,275,000
-	Post-Secondary Education payments to provinces and territories	.....	2,185,000
-	Interest payments, liabilities under the <i>Canada Student Loans Act</i>	.....	521,200
-	Contributions to employee benefit plans	.....	2,229
	<i>Total Program</i>	.....	10,397,744
	<b>Total Department</b>	<b>24,326,356</b>	<b>33,548,327</b>
	<b>Canada Labour Relations Board</b>		
30	Program expenditures	<b>7,976</b>	8,287
(S)	Contributions to employee benefit plans	<b>829</b>	764
	<b>Total Agency</b>	<b>8,805</b>	9,051
	<b>Canadian Artists and Producers Professional Relations Tribunal</b>		
35	Program expenditures	<b>1,580</b>	1,580
(S)	Contributions to employee benefit plans	<b>125</b>	112
	<b>Total Agency</b>	<b>1,705</b>	1,692
	<b>Canadian Centre for Occupational Health and Safety</b>		
40	Program expenditures	<b>1,770</b>	2,026
	<b>Total Agency</b>	<b>1,770</b>	2,026

Human Resources Development  
Employment and Immigration  
*Corporate Services Program*

**Objective**

To provide executive direction, policy development and management support services to the Department.

**Activity Description**

*Corporate Management and Services*

This activity is responsible for providing administrative, financial and human resource services and support to departmental clients and for providing managerial direction to enable Human Resources Development Canada to carry out its mission.

*Systems*

This activity is responsible for the development, implementation and maintenance of a variety of automated systems that support the delivery of services to the public and the internal administration of Human Resources Development Canada.

*Policy and Communications*

This activity is responsible for the development and implementation of effective policies and programs, communications services and support to enable the Department to fulfil its mandate and initiatives.

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates		Total	1995-96 Main Estimates
	Budgetary			
	Operating	Less: Revenues credited to the vote		
Corporate Management and Services	239,395	194,572	<b>44,823</b>	62,498
Systems	24,201	16,514	<b>7,687</b>	8,389
Policy and Communications	24,164	14,433	<b>9,731</b>	.....
Policy, Communications and Renewal	.....	.....	.....	9,952
	<b>287,760</b>	<b>225,519</b>	<b>62,241</b>	80,839



# Human Resources Development Employment and Immigration *Human Resources Investment and Insurance Program*

## **Objective**

The objective of the Human Resources Investment and Insurance Program is to develop and support the productive utilization of labour market resources in Canada, without undue burden on individuals, groups and regions, and to promote the well-being of Canadians, in cooperation with other government departments, the provinces, territories, the private sector and community partners. The Program also promotes the effective and efficient functioning of the Canadian labour market, while ensuring the protection of public funds.

## **Activity Description**

### *Human Resources Investment*

The contribution of the HRI activity to the overall HRDC mandate will be realized through a combination of active employment measures intended to assist unemployed Canadians return quickly to the labour market as well as through a range of social development and learning initiatives intended to promote the personal development and well-being of members of Canadian society.

The HRI is organized along four primary subactivities, each with origins linking back to the former Employment and Social Development and Education Programs of HRDC. The Activities are Employment, Strategic Partnerships, Learning and Program Management.

### *Unemployment Insurance*

The *Unemployment Insurance Act* and the Regulations made pursuant to the Act, the *Government Annuities Act* and the *Labour Adjustment Benefits Act* provide for the payment of benefits to qualified workers experiencing an interruption of earnings or meeting the legislative requirements of the particular Act.

The *Unemployment Insurance Act* and Regulations also establish stringent parameters for the Program by stipulating, inter alia, what constitutes insurable employment, the number of insurable weeks required to establish eligibility, the rate and duration of benefit, and the initial and continuing terms of entitlement to benefit. Additionally, this legislation stipulates that Revenue Canada determines what constitutes insurable employment, and is responsible for the collection of premiums relative to that employment.

### *Human Resources Centres of Canada (HRCC) Management and Joint Services*

This activity provides for a number of joint program delivery and management activities that cannot be directly allocated to the sub-activities that encompass specific programs or services within the Human Resources Investment and Insurance Program. Most full-time equivalent resources for this activity are in the field, where the activity includes the Regional Directors of Human Resources Investment and Insurance, Area Managers, HRCC Managers and their administrative support staff.

Human Resources Development  
Employment and Immigration  
*Human Resources Investment and Insurance Program*

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			Total	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
Human Resources Investment	461,154	3,769,090	263,114	<b>3,967,130</b>	.....
Unemployment Insurance	459,858	.....	418,335	<b>41,523</b>	.....
Human Resources Centres of Canada (HRCC) Management and Joint Services	155,433	.....	121,757	<b>33,676</b>	.....
<i>Benefits paid in accordance with the following sections of the Unemployment Insurance Act (S.C. 1970-71-72, c. 48, S.1):</i>					
Sections 24, 25, 26 and 26.1 with respect to the Human Resources Investment Activity	.....	-1,900,000	.....	<b>-1,900,000</b>	.....
	<b>1,076,445</b>	<b>1,869,090</b>	<b>803,206</b>	<b>2,142,329</b>	.....

**Transfer Payments**

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Human Resources Investment</i>		
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	<b>14,000,000</b>	.....
(S) Special Opportunity Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> Regulations	<b>23,400,000</b>	.....
Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	<b>55,368,000</b>	.....
Grants to individuals under the Atlantic Groundfish Strategy to enable those affected by the East Coast groundfish crisis to participate in labour market adjustment programming	<b>197,872,000</b>	.....
Grants to national voluntary social service organizations to assist with the operating costs of national offices	<b>1,982,000</b>	.....
Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	<b>24,300,000</b>	.....
Grants to voluntary organizations, municipal and regional governments, professional organizations and centres of excellence to support the implementation of innovative projects to further the integration of disabled persons	<b>3,170,000</b>	.....
Membership fees to international organizations	<b>177,000</b>	.....
<b>Total grants</b>	<b>320,269,000</b>	.....

Human Resources Development  
Employment and Immigration  
*Human Resources Investment and Insurance Program*

(dollars)	<b>1996-97</b> Main Estimates	1995-96 Main Estimates
<b>Contributions</b>		
<i>Human Resources Investment</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	<b>586,208,000</b>	.....
Payments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Agricultural Employment Services Offices for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements	<b>1,400,000</b>	.....
Contributions to provincial governments, employers, employer organizations, employees, employee organizations, financial institutions or such other persons or entities for the purpose of making periodic income assistance payments to certain older workers as per section 5 of the <i>Department of Labour Act</i> : Program for Older Worker Adjustment	<b>27,500,000</b>	.....
Vocational Rehabilitation of Disabled Persons - Payments to provincial and territorial governments to carry out the purposes of the <i>Vocational Rehabilitation of Disabled Persons Act</i> and agreements made thereunder	<b>155,000,000</b>	.....
Alcohol and Drug Treatment and Rehabilitation – Payments to provinces and territories in accordance with agreements, pursuant to the <i>Department of National Health and Welfare Act</i> , approved by the Governor in Council	<b>15,500,000</b>	.....
New Brunswick Works – Payments (six-year time frame 1992-93 – 1997-98) to the Province of New Brunswick in accordance with the agreement to cost-share elements of this demonstration project to enhance the employability of social assistance recipients	<b>4,675,000</b>	.....
Contributions to organizations, provinces, territories, municipalities, post-secondary institutions and individuals to encourage and support initiatives which will contribute to the development of a more results-oriented, accessible, relevant and accountable learning system	<b>1,025,000</b>	.....
Contributions to provinces, welfare agencies including schools of social work and individuals, to support activities of national importance for improvement of welfare services; and projects that increase access to employment and training opportunities and facilitate the integration into the community of persons with disabilities	<b>3,333,000</b>	.....
Contributions to provincial and territorial government departments and agencies, municipal governments, business organizations, public health and educational institutions, Aboriginal organizations including Indian Band and Tribal Councils, and individuals to support new policy directions for social security reform and to test innovative approaches to make social programs more effective and financially sustainable	<b>103,180,000</b>	.....

Human Resources Development  
Employment and Immigration  
*Human Resources Investment and Insurance Program*

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	<b>110,500,000</b>	.....
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	<b>256,200,000</b>	.....
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	<b>253,200,000</b>	.....
Contributions to non-profit organizations, community groups, educational institutions, professional associations, provincial/territorial government departments, and local, regional or national First Nations and Inuit non-profit organizations to support child care initiatives	<b>31,100,000</b>	.....
<b>Total contributions</b>	<b>1,548,821,000</b>	.....
<b>Total</b>	<b>1,869,090,000</b>	.....

# Human Resources Development

## Employment and Immigration

### *Labour Program*

#### **Objective**

The objective of the Labour Program is to promote and sustain stable industrial relations and a safe, fair and productive workplace within the federal labour jurisdiction; and more generally, to collect and disseminate labour and workplace information and to foster constructive labour-management relations.

#### **Activity Description**

##### *Industrial Relations*

The provision of conciliation, mediation, arbitration and adjudication assistance for dispute resolution in the federal private sector; the adoption of dispute prevention initiatives to maintain stable labour-management relations; the provision of industrial relations expertise for policy formulation and implementation, and legislative development; and the support of initiatives promoting productive and innovative workplaces, and improved labour-management relations.

##### *Labour Operations*

The development and administration of legislated programs directed towards a safe and healthy working environment and fair and equitable conditions of employment; development and administration of mandatory programs for employment equity (EE); development and delivery of EE data and information; the provision of fire protection services to federal government departments, Crown corporations and First Nations; and the promotion and implementation of non-legislated activities aimed at constructive employment relations in the workplace and a work force better informed on union and socio-economic affairs.

##### *Federal Workers' Compensation*

The provision of compensation benefits to federal government workers and/or their dependents for injuries suffered in employment and payments to the provincial workers' compensation boards for the handling of claims made by federal government employees pursuant to the *Government Employees Compensation Act*; the provision of supplementary compensation payments to certain widows of merchant seamen; the adjudication of injury compensation claims made by federal penitentiary inmates; and the administration of the Public Service Benefit Income Plan for Survivors of Employees Slain on Duty (PSIBP).

##### *Legislation, Research and Management*

The general management and broad policy direction for the Labour Program; the analysis and development of labour-related legislation and policies on economic and social issues; the management of effective working relations with other federal departments, employer and employee organizations, the provinces and territories, foreign governments, and international labour agencies; the facilitation of consultations and related initiatives to encourage the involvement of business organizations and the labour movement in the policy-making process; and the provision of information on workplace conditions, trends and best practices which can facilitate effective collective bargaining and labour-management cooperation in support of safe, fair, productive and equitable workplaces.

Human Resources Development  
Employment and Immigration  
*Labour Program*

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			Total	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
Industrial Relations	5,457	2,939	.....	<b>8,396</b>	.....
Labour Operations	32,455	26	.....	<b>32,481</b>	34,012
Federal Workers' Compensation	97,397	7	37,500	<b>59,904</b>	49,337
Legislation, Research and Management	9,277	3,027	.....	<b>12,304</b>	.....
Industrial Relations and Mediation and Conciliation	.....	.....	.....	.....	14,633
Management, Policy, Analysis and Liaison	.....	.....	.....	.....	5,706
	<b>144,586</b>	<b>5,999</b>	<b>37,500</b>	<b>113,085</b>	103,688

**Transfer Payments**

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Labour Operations</i>		
Canadian Joint Fire Prevention Publicity Committee	<b>7,000</b>	8,000
*Fire Prevention Canada	<b>19,000</b>	20,000
<i>Federal Workers' Compensation</i>		
(S) Merchant Seamen Compensation – Supplementary compensation to certain widows of merchant seamen	<b>7,000</b>	10,000
<i>Legislation, Research and Management</i>		
To support activities which contribute to Occupational Safety and Health program objectives	<b>15,000</b>	16,000
To support standards-writing associations	<b>12,000</b>	13,000
<b>Total grants</b>	<b>60,000</b>	67,000
<b>Contributions</b>		
<i>Industrial Relations</i>		
Labour-Management Partnerships Program	<b>2,939,000</b>	1,173,000
<i>Legislation, Research and Management</i>		
Labour Commission	<b>3,000,000</b>	1,750,000
<b>Total contributions</b>	<b>5,939,000</b>	2,923,000
<b>Items not required</b>		
Labour Education Program	.....	4,364,000
Workplace Equality Fund	.....	64,000
Marion V. Royce Memorial grants to provide financial assistance to special projects which focus on women in the workforce	.....	21,000
<b>Total items not required</b>	.....	4,449,000
<b>Total</b>	<b>5,999,000</b>	7,439,000

\*Formerly "To support fire safety organizations".

# Human Resources Development Employment and Immigration *Income Security Program*

## Objective

To promote and strengthen the income security of targeted groups of Canadians by developing, administering and delivering programs for seniors, the disabled, survivors and migrants.

## Activity Description

### *Income Security*

The Activity encompasses two major income security programs. The management and delivery of these programs are completely integrated.

The Old Age Security (OAS) program consists of three different benefits. The basic Old Age Pension provides individuals from age 65 with a base on which to build an adequate retirement income. Pension benefits are paid to everyone who meets the residence requirements. The Guaranteed Income Supplement (GIS) is an income-tested benefit payable to OAS recipients with low and modest incomes. The Spouse's Allowance is an income-tested benefit to assist low-income married pensioner-couples living on one OAS/GIS Pension, as well as low-income widows/widowers aged 60-64, who meet OAS residence requirements.

The Canada Pension Plan (CPP) is a compulsory, contributory social insurance program to provide some income protection to Canadian workers and their families against the loss of earnings due to death, disability or retirement. Benefits fall into three categories: the Retirement Pension, Survivor Benefits and Disability Benefits. The Plan operates in all provinces and territories. Quebec also has the Quebec Pension Plan. Under CPP legislation, Income Security administers the benefit provisions, Revenue Canada collects contributions and the Department of Finance manages the Investment Fund.

The Activity also negotiates and administers international social security agreements to ensure migrants to and from Canada are able to exercise the social security rights they acquired in their countries of origin, to the greatest extent possible.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			Total	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
Income Security	205,794	21,907,000	104,093	<b>22,008,701</b>	21,323,478
	<b>205,794</b>	<b>21,907,000</b>	<b>104,093</b>	<b>22,008,701</b>	21,323,478

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Income Security</i>		
(S) Old Age Security payments	<b>16,743,000,000</b>	16,024,000,000
(S) Guaranteed Income Supplement payments	<b>4,745,000,000</b>	4,694,000,000
(S) Spouse's Allowance payments	<b>419,000,000</b>	436,000,000
<b>Total grants</b>	<b>21,907,000,000</b>	21,154,000,000
<b>Items not required</b>		
(S) Children's Special Allowance payments	.....	43,000,000
<b>Total items not required</b>	.....	43,000,000
<b>Total</b>	<b>21,907,000,000</b>	21,197,000,000

Human Resources Development  
Employment and Immigration  
*Employment and Insurance Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>				<b>Total</b>	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Employment	.....	.....	.....	.....	.....	3,456,207
Unemployment Insurance	.....	.....	.....	.....	.....	45,285
Canada Employment Centres Management and Joint Services	.....	.....	.....	.....	.....	41,086
<i>Benefits paid in accordance with the following sections of the Unemployment Insurance Act (S.C. 1970-71-72, c. 48, S.1): Sections 24, 25, 26 and 26.1 with respect to the Employment Activity</i>	.....	.....	.....	.....	.....	-1,900,000
	.....	.....	.....	.....	.....	1,642,578

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Items not required</b>		
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	.....	24,900,000
Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	.....	55,368,000
Grants to the Sectoral Training Fund of the electrical and electronics manufacturing industry	.....	2,000,000
Grants to individuals under the Atlantic Groundfish Strategy to enable those affected by the East Coast groundfish crisis to participate in labour market adjustment programming	.....	164,100,000
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	.....	1,049,905,000
Payments to provinces, companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as Managers of Agricultural Employment Services Offices for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements	.....	11,656,000
Contributions to provincial governments, employers, employer organizations, employees, employee organizations, financial institutions or such other persons or entities for the purpose of making periodic income assistance payments to certain older workers as per section 5 of the <i>Department of Labour Act: Program for Older Worker Adjustment</i>	.....	46,452,000
<b>Total items not required</b>	.....	1,354,381,000



Human Resources Development  
Employment and Immigration  
*Social Development and Education Program*

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			Total	1995-96 Main Estimates
	Budgetary		Transfer payments		
	Operating	Capital			
Social Welfare	.....	.....	.....	.....	7,499,797
Education Support	.....	.....	.....	.....	2,724,891
Social Development	.....	.....	.....	.....	50,266
Strategic Initiatives	.....	.....	.....	.....	122,790
	.....	.....	.....	.....	10,397,744

**Transfer Payments**

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Items not required</b>		
Grants to national voluntary social service organizations to assist with the operating costs of national offices	.....	2,235,000
Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	.....	24,300,000
Grants to voluntary organizations, municipal and regional governments, professional organizations and centres of excellence to support the implementation of innovative projects to further the integration of disabled persons	.....	8,580,000
Membership fees to international organizations	.....	177,000
(S) Canada Assistance Plan - Payments to provinces and territories under the Canada Assistance Plan and the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	.....	7,275,000,000
Vocational Rehabilitation of Disabled Persons - Payments to provincial and territorial governments to carry out the purposes of the <i>Vocational Rehabilitation of Disabled Persons Act</i> and agreements made thereunder	.....	188,800,000
Alcohol and Drug Treatment and Rehabilitation – Payments to provinces and territories in accordance with agreements, pursuant to the <i>Department of National Health and Welfare Act</i> , approved by the Governor in Council	.....	15,500,000
New Brunswick Works – Payments (six-year time frame 1992-93 – 1997-98) to the Province of New Brunswick in accordance with the agreement to cost-share elements of this demonstration project to enhance the employability of social assistance recipients	.....	8,841,000
Contributions to provinces, welfare agencies including schools of social work and individuals, to support provincial demonstration projects to develop community based alternatives to institutional care	.....	4,500,000
(S) Transfer payments to the provinces and territories in respect of post-secondary education made pursuant to the <i>Federal-Provincial Fiscal Arrangements and Federal Post-Secondary Education and Health Contributions Act, 1977</i>	.....	2,185,000,000
(S) The provision of funds for interest payments to lending institutions, liabilities in the form of guaranteed loans and alternative payments to provinces and territories under the <i>Canada Student Loans Act</i>	.....	521,200,000

Human Resources Development  
Employment and Immigration  
*Social Development and Education Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Contributions to organizations, provinces, territories, municipalities, post-secondary institutions and individuals to encourage and support initiatives which will contribute to the development of a more results-oriented, accessible, relevant and accountable learning system	.....	1,000,000
Contributions to: provinces, welfare agencies including schools of social work and individuals, to support activities of national importance for improvement of welfare services; and projects that increase access to employment and training opportunities and facilitate the integration into the community of persons with disabilities	.....	5,906,000
Contributions to provincial and territorial government departments and agencies, municipal governments, business organizations, public health and educational institutions, Aboriginal organizations including Indian Band and Tribal Councils, and individuals to support new policy directions for social security reform and to test innovative approaches to make social programs more effective and financially sustainable	.....	115,500,000
<b>Total items not required</b>	.....	<b>10,356,539,000</b>

# Human Resources Development Canada Labour Relations Board

## Objective

To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

## Activity Description

### *Canada Labour Relations Board*

Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Canada Labour Relations Board	8,805	<b>8,805</b>	9,051
	<b>8,805</b>	<b>8,805</b>	9,051

# Human Resources Development Canadian Artists and Producers Professional Relations Tribunal

## Objective

To contribute to the enhancement of Canada's cultural community by encouraging constructive professional relations between artists, as independent entrepreneurs, and producers in federal jurisdiction.

## Activity Description

### *Canadian Artists and Producers Professional Relations Tribunal*

Administration of the provisions of the *Status of the Artist Act* relative to professional relations between self-employed entrepreneurs in the cultural sector and federally regulated producers, including the determination of artistic sectors appropriate for collective bargaining; the certification of artists' associations to represent specific artistic sectors; the investigation and adjudication of complaints alleging contravention of the *Status of the Artist Act* and the exercise of ancillary remedial authority; the provision of advice and recommendations relative to the statutory jurisdiction and powers of the Tribunal; and the provision of administrative services to these ends.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Canadian Artists and Producers Professional Relations Tribunal	1,705	<b>1,705</b>	1,692
	<b>1,705</b>	<b>1,705</b>	1,692

# Human Resources Development Canadian Centre for Occupational Health and Safety

## Objective

To provide Canadians with information about occupational health and safety which is trustworthy, comprehensive, and intelligible. The information facilitates responsible decision-making, promotes change in the workplace, increases awareness of the need for a healthy and safe working environment, and supports education and training.

## Activity Description

### *Council of Governors*

Representative of federal, provincial, and territorial governments, workers and employers, the Council establishes occupational health and safety objectives, policies and determines the priorities and general direction for the Centre.

### *President and Centre Staff*

To implement the occupational health and safety policies and programs established by the Council.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Less: Revenues credited to the vote		
Council of Governors and Executive Board	23	.....	<b>23</b>	23
President and Centre Staff	6,788	5,041	<b>1,747</b>	2,003
	<b>6,811</b>	<b>5,041</b>	<b>1,770</b>	2,026

## **12 Indian Affairs and Northern Development**

Department 12-4

Canadian Polar Commission 12-12

# Indian Affairs and Northern Development

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Indian Affairs and Northern Development</b>			
<b>Department</b>			
<i>Administration Program</i>			
1	Program expenditures	59,378	59,399
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	4,745	4,265
	<i>Total Program</i>	<b>64,172</b>	<b>63,713</b>
<i>Indian and Inuit Affairs Program</i>			
5	Operating expenditures	167,490	177,508
10	Capital expenditures	3,528	5,343
15	Grants and contributions	3,661,845	3,528,728
(S)	Grassy Narrows and Islington Bands Mercury Disability Board	15	15
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000	2,000
(S)	Indian Annuities	1,400	1,400
(S)	Grant to Inuvialuit Regional Corporation under the <i>Western Arctic (Inuvialuit) Claims Settlement Act</i>	20,000	20,000
(S)	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	117,942	85,887
(S)	Contributions to employee benefit plans	12,921	12,299
	Total budgetary	<b>3,987,141</b>	<b>3,833,180</b>
L20	Loans to native claimants	22,763	25,226
L25	Loans to Yukon Elders	790	977
L30	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	15,400	19,300
	Item not required		
–	Loans to the Inuvialuit Regional Corporation in respect of the <i>Western Arctic (Inuvialuit) Claims Settlement Act</i>	.....	30,000
	Total non-budgetary	<b>38,953</b>	<b>75,503</b>
	<i>Total Program</i>	<b>4,026,094</b>	<b>3,908,683</b>
<i>Northern Affairs Program</i>			
35	Operating expenditures	67,301	74,168
40	Grants and contributions	51,222	55,503
45	Payments to Canada Post Corporation	13,105	13,105
(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,444	1,395
(S)	Contributions to employee benefit plans	4,829	4,223
	<i>Total Program</i>	<b>137,901</b>	<b>148,394</b>

## Indian Affairs and Northern Development

Vote	(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
	<i>Transfer Payments to the Territorial Governments Program</i>		
	Appropriation not required		
–	* Transfer payments to the Government of the Northwest Territories and to the Government of the Yukon Territory	.....	1,216,397
	<i>Total Program</i>	.....	1,216,397
	<b>Total Department</b>	<b>4,228,167</b>	5,337,187
	<b>Canadian Polar Commission</b>		
50	Program expenditures	<b>927</b>	1,003
(S)	Contributions to employee benefits plans	<b>59</b>	48
	<b>Total Agency</b>	<b>986</b>	1,051

\* The Transfer Payments to the Territorial Governments Program is now displayed in the Federal-Provincial Transfer Payments Program of the Department of Finance.



Indian Affairs and Northern Development  
 Department  
*Administration Program*

**Objective**

To provide for policy direction and sound management of the Indian and Inuit Affairs and Northern Affairs programs and for efficient and effective planning, accounting, personnel, communications and other administrative support.

**Activity Description**

*Corporate Support*

Provides policy direction and administrative support to the Indian and Inuit Affairs and Northern Affairs programs through executive direction, policy and strategic direction, and corporate support.

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Corporate Support	63,714	458	<b>64,172</b>	63,713
	<b>63,714</b>	<b>458</b>	<b>64,172</b>	63,713

**Transfer Payments**

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Contributions</b>		
<i>Corporate Support</i>		
Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	<b>458,000</b>	458,000
<b>Total</b>	<b>458,000</b>	458,000

Indian Affairs and Northern Development  
 Department  
*Indian and Inuit Affairs Program*

**Objective**

To support Indians and Inuit in achieving their self-government, economic, educational, cultural, social, and community development needs and aspirations; to settle accepted native claims through negotiations; and to ensure fulfilment of Canada's constitutional and statutory obligations and responsibilities to Indian and Inuit people.

**Activity Description**

*Claims*

Settles accepted comprehensive claims; ensures the government meets its legal obligations as set out in the *Indian Act* and Treaties by settling specific claims and monitoring implementation agreements; provides research funding to native claimants; and supports the Department of Justice in relation to litigation focusing on First Nations.

*Indian and Inuit Programming*

Supports Indians and Inuit in achieving their self-government, economic, educational, cultural, social, and community development needs and aspirations; and to fulfil Canada's constitutional and statutory obligations and responsibilities to Indian and Inuit people.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>						1995-96 Main Estimates
	Budgetary				Non-budgetary	<b>Total</b>	
	Operating	Capital	Transfer payments	Total	Loans, investments and advances		
Claims	41,370	.....	328,816	370,186	38,953	<b>409,139</b>	420,215
Indian and Inuit Programming	141,056	3,528	3,472,371	3,616,955	.....	<b>3,616,955</b>	3,488,468
	<b>182,426</b>	<b>3,528</b>	<b>3,801,187</b>	<b>3,987,141</b>	<b>38,953</b>	<b>4,026,094</b>	3,908,683

Indian Affairs and Northern Development  
 Department  
*Indian and Inuit Affairs Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Claims</i>		
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec	<b>36,949,000</b>	. . . . .
(S) Grant to the Inuvialuit Regional Corporation in respect of claims settlement compensation under the <i>Western Arctic (Inuvialuit) Claims Settlement Act</i>	<b>20,000,000</b>	20,000,000
Capital grants to the Cree and Naskapi Bands of Quebec	<b>14,985,000</b>	14,267,000
Grant to the Makivik Corporation for James Bay and Northern Quebec Agreement implementation	<b>267,000</b>	265,000
Grants to Indian individuals or bands to settle specific claims	<b>37,508,000</b>	71,189,000
Grants to the beneficiaries or implementing bodies of comprehensive land claim settlements	<b>3,095,000</b>	500,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments under Comprehensive Land Claim Settlement Acts	<b>117,942,000</b>	85,887,000
Grants to entitled bands for the settlement of treaty land entitlement claims in the Province of Saskatchewan	<b>21,982,000</b>	21,982,000
Grant to the Saskatchewan Association of Rural Municipalities for the payment to rural municipalities of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	<b>13,594,000</b>	10,962,000
Grant to the province of Saskatchewan for the payment to school districts of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	<b>13,574,000</b>	11,369,000
<i>Indian and Inuit Programming</i>		
(S) Indian Annuities Treaty payments	<b>1,400,000</b>	1,400,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	<b>300,000</b>	300,000
Grants to individual Indians and Inuit and organizations to support their elementary and secondary educational and cultural advancement	<b>400,000</b>	400,000
Grants to individual Indians and Inuit and organizations to support their post-secondary educational advancement	<b>5,000,000</b>	12,000,000
Grants to individuals or organizations for the advancement of Indian and Inuit culture	<b>45,000</b>	45,000
Social assistance payments to individuals, Indians, Inuit and non-Indians residing on Indian reserves	<b>13,000,000</b>	13,000,000
Grants to individuals to protect Indian and Inuit children, individuals and families living on Indian reserves	<b>8,274,000</b>	8,274,000
Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	<b>136,000</b>	136,000
Grants to Indian bands, their district councils and Inuit settlements to support their administration	<b>125,087,000</b>	114,719,000
Payments to Yukon First Nations pursuant to individual self-government agreements	<b>8,836,000</b>	. . . . .
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>	<b>2,797,000</b>	2,797,000
Grant to the Miawpukek Indian band to support designated programs	<b>6,921,000</b>	6,577,000
Grants to representative status Indian organizations to support their administration	<b>5,608,000</b>	5,608,000
<b>Total grants</b>	<b>457,700,000</b>	401,677,000

Indian Affairs and Northern Development  
 Department  
*Indian and Inuit Affairs Program*

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Contributions</b>		
<i>Claims</i>		
Contributions to native claimants for the preparation and submission of claims	<b>4,529,000</b>	4,529,000
Contribution to the Cree-Naskapi Commission for monitoring the implementation of the <i>Cree-Naskapi (of Quebec) Act</i>	<b>395,000</b>	570,000
Contributions to the beneficiaries and various implementing bodies for the purpose of implementing comprehensive land claim settlements	<b>33,526,000</b>	25,646,000
Contributions to Indians, Inuit, Indian bands, tribal councils, district councils and other native associations for research, consultation, development and presentation of native claims	<b>3,700,000</b>	3,700,000
Contributions to individuals, Indian bands and associations for the funding of Indian test cases	<b>300,000</b>	300,000
Contributions to individuals (including non-Indians) or groups of individuals, organizations and bands in respect of Bill C-31 test cases	<b>200,000</b>	200,000
Canada's contribution to the British Columbia Treaty Commission for operating costs	<b>2,100,000</b>	2,100,000
Contribution to the British Columbia Treaty Commissioners for the purpose of supporting First Nations' participation in the British Columbia Treaty Commission process	<b>4,170,000</b>	4,780,000
<i>Indian and Inuit Programming</i>		
Contributions to Indian bands for land selection	<b>505,000</b>	505,000
Contributions to Indian bands for land and estates management	<b>4,056,000</b>	2,564,000
Contributions to Indian bands for registration administration	<b>3,839,000</b>	4,308,000
Contributions to provinces, corporations, local authorities, Indians, Indian bands and other organizations for forest fire suppression on reserve land	<b>5,919,000</b>	3,731,000
Indian Environmental Partnership Program Funding	<b>14,600,000</b>	5,100,000
Contributions for the purpose of resource development	<b>2,879,000</b>	2,879,000
Contributions to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador	<b>10,613,000</b>	10,101,000
Contributions to support Indians, Inuit and Innu for the purpose of supplying public services in the areas such as economic development, education, social services, capital facilities and maintenance, and Indian government support		
Economic Development	<b>35,503,000</b>	34,406,000
Education	<b>770,362,000</b>	805,530,000
Social Development	<b>819,579,000</b>	910,099,000
Capital Facilities and Maintenance	<b>730,209,000</b>	590,631,000
Indian Government Support	<b>67,197,000</b>	103,787,000
Contributions to Indian bands and Inuit settlements, tribal councils, district councils, and other Indian and Inuit organizations, to assist communities in planning self-government, preparing for substantive negotiations by developing terms of reference for the negotiations and developing self-government arrangements	<b>1,200,000</b>	1,200,000
Contributions to Indian and Inuit bands, settlements, tribal councils, district councils and Indian and Inuit communities to facilitate their self-government negotiations	<b>3,000,000</b>	7,700,000
Contributions to First Nations and Inuit communities to facilitate their participation in negotiation of the inherent right of self-government	<b>14,700,000</b>	. . . . .

Indian Affairs and Northern Development  
 Department  
*Indian and Inuit Affairs Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Contribution to the Indian Commission of Ontario	<b>384,000</b>	384,000
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	<b>47,607,000</b>	44,701,000
*Payments to Indian governments to support their communities' public services	<b>749,894,000</b>	631,822,000
Contributions for the purpose of consultation and policy development	<b>12,521,000</b>	3,829,000
<b>Total contributions</b>	<b>3,343,487,000</b>	3,205,102,000
<b>Items not required</b>		
Grants to James Bay Cree and Naskapi Bands of Quebec	.....	26,162,000
Grants to the Oujé-Bougoumou Cree of Quebec	.....	2,274,000
Contributions to the Northern Flood Agreement bands for their participation in the Northern Flood Agreement negotiations	.....	800,000
<b>Total items not required</b>	.....	29,236,000
<b>Total</b>	<b>3,801,187,000</b>	3,636,015,000

\*These payments are made through alternative funding arrangements. A description of this type of payment is contained in the Department's Part III of the Estimates.

Indian Affairs and Northern Development  
 Department  
*Northern Affairs Program*

**Objective**

To promote the political, economic, scientific and social development of Canada's North; to assist northerners, including Aboriginal groups, to develop political and economic institutions which will enable them to assume increasing responsibility within the Canadian federation; to effectively manage the sustainable development of the North's natural resources in preparation for eventual devolution; to preserve, maintain, protect and rehabilitate the northern environment and offshore resources; and to manage ongoing federal interests in the North, including federal northern policy, regional economic development, federal-territorial relations, transfer payments to the territorial governments, claims implementation, and federal circumpolar activities.

**Activity Description**

*Northern Affairs*

This activity provides for the development and implementation of policies and programs related to the political, economic, social and sustainable development of Canada's North. It manages the constitutional relationship between the department and the Governments of the Yukon and the Northwest Territories, negotiates and implements resource transfers to northern governments, and provides continuing coordination and direction to the management of ongoing federal interests in the North. This activity provides for the management of the North's natural resources and the protection and enhancement of the Arctic environment, both nationally and internationally. It coordinates the implementation of northern land claims and enhances Aboriginal interests in the development of the North, as well as in the fur industry throughout Canada. The development and implementation of science and technology-related programs are promoted nationally and internationally.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Northern Affairs	86,679	51,222	<b>137,901</b>	148,394
	<b>86,679</b>	<b>51,222</b>	<b>137,901</b>	148,394

Indian Affairs and Northern Development  
 Department  
*Northern Affairs Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Northern Affairs</i>		
Grants to the Canadian universities and institutes for northern scientific research training	<b>673,000</b>	711,000
Grant to the Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities	<b>81,000</b>	85,000
Grants to individuals and organizations to promote the safe development, use and conservation of the North's natural resources	<b>5,000</b>	5,000
Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science	<b>4,500</b>	4,500
<b>Total grants</b>	<b>763,500</b>	805,500
<b>Contributions</b>		
<i>Northern Affairs</i>		
Contributions to the government of the Northwest Territories for health care of Indians and Inuit	<b>36,586,000</b>	33,509,000
Contributions to the Territorial Governments and Native organizations for the purpose of implementing the Inuvialuit Final Agreement	<b>4,275,000</b>	4,191,000
Contributions to the Nunavut Implementation Commission for the purpose of advising on the creation of Nunavut	<b>2,500,000</b>	2,800,000
Contributions to individuals, organizations and other levels of government for consultations, research, training, employment initiatives, and other work related to advancing northern interests in the political, social, economic and cultural development of the North	<b>307,800</b>	2,190,100
Contributions for Inuit counselling in the South	<b>80,000</b>	80,000
Contributions to the government of the Yukon Territory and the government of the Northwest Territories in relation to the Canada/Yukon and Canada/NWT Economic Development Agreements	<b>2,774,000</b>	7,776,000
Contributions to the governments of the NWT and Yukon and other recipients in relation to the Arctic Environmental Strategy	<b>3,900,000</b>	3,900,000
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	<b>35,550</b>	251,550
<b>Total contributions</b>	<b>50,458,350</b>	54,697,650
<b>Total</b>	<b>51,221,850</b>	55,503,150

Indian Affairs and Northern Development  
 Department  
*Transfer Payments to the Territorial Governments Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main Estimates
	Transfer payments		
Transfer Payments to the Territorial Governments	.....	.....	1,216,397
	.....	.....	1,216,397

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Items not required</b>		
Payments to the Governments of the Northwest Territories and the Yukon Territory in accordance with agreements entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the territorial Ministers of Finance on behalf of each territory, the payments to the Government of the Northwest Territories and the Government of the Yukon Territory to be calculated in accordance with such agreements; and to authorize also interim payments to the Government of the Northwest Territories and the Government of the Yukon Territory prior to the signing of the agreements for the current fiscal year (the amount payable under the agreements to be reduced by the aggregate of all interim payments for the current fiscal year)	.....	1,216,397,000
<b>Total</b>	.....	1,216,397,000



# Indian Affairs and Northern Development Canadian Polar Commission

## Objective

To promote the development and dissemination of knowledge in respect of the polar regions.

## Activity Description

### *Canadian Polar Commission*

In order to carry out its mandate, the Commission will initiate, sponsor and support conferences, seminars and meetings; establish the Canadian Polar Information System as the principal mechanism to disseminate knowledge pertaining to the polar regions; undertake and support special studies on matters relating to the polar regions; recognize achievements and contributions in areas related to its mandate and table an annual report in Parliament.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Canadian Polar Commission	968	18	<b>986</b>	1,051
	<b>968</b>	<b>18</b>	<b>986</b>	1,051

## Transfer Payments

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Contributions</b>		
<i>Canadian Polar Commission</i>		
Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	<b>18,000</b>	20,000
<b>Total</b>	<b>18,000</b>	20,000

## 13 Industry

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# Industry

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Industry Department</b>			
<i>Industry and Science Development Program</i>			
1	Operating expenditures	309,977	293,320
5	Grants and contributions	446,148	712,276
(S)	Minister of Industry – Salary and motor car allowance	49	49
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	10,000	10,000
(S)	Contributions to employee benefit plans	14,941	15,837
	Appropriation not required		
–	Capital expenditures	.....	61,389
	Item not required		
–	Liabilities under the <i>Small Business Loans Act</i>	.....	26,700
	<b>Total Budgetary</b>	<b>781,115</b>	<b>1,119,571</b>
L10	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300	300
L15	Loans pursuant to paragraph 14(1) (a) of the <i>Department of Industry Act</i>	500	500
	<b>Total Non-Budgetary</b>	<b>800</b>	<b>800</b>
	<i>Total Program</i>	<b>781,915</b>	<b>1,120,371</b>
<i>Services to the Marketplace Program</i>			
20	Program expenditures	131,594	112,469
(S)	Canadian Intellectual Property Office Revolving Fund	-1,073	11,491
(S)	Liabilities under the <i>Small Business Loans Act</i>	44,000	.....
(S)	Contributions to employee benefit plans	11,273	9,207
	Appropriation not required		
–	Capital expenditures	.....	16,640
	<b>Total Program</b>	<b>185,794</b>	<b>149,807</b>
	<b>Total Department</b>	<b>967,709</b>	<b>1,270,178</b>
<b>Atlantic Canada Opportunities Agency</b>			
25	Operating expenditures	39,947	40,468
30	Grants and contributions	297,162	313,261
(S)	Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i>	5,000	5,000
(S)	Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	10,000	10,000
(S)	Contributions to employee benefit plans	2,842	2,494
	<b>Total Department</b>	<b>354,951</b>	<b>371,223</b>
<b>Business Development Bank of Canada</b>			
35	Payments to the Business Development Bank of Canada	13,893	14,079
	<b>Total Agency</b>	<b>13,893</b>	<b>14,079</b>

## Industry

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Canadian Space Agency</b>			
40	Operating expenditures	48,772	53,245
45	Capital expenditures	135,392	207,687
50	Grants and contributions	39,590	37,952
(S)	Contributions to employee benefit plans	3,169	2,974
<b>Total Agency</b>		<b>226,923</b>	<b>301,858</b>
<b>Competition Tribunal</b>			
55	Program expenditures	1,184	1,204
(S)	Contributions to employee benefit plans	83	75
<b>Total Agency</b>		<b>1,267</b>	<b>1,279</b>
<b>Copyright Board</b>			
60	Program expenditures	753	865
(S)	Contributions to employee benefit plans	87	78
<b>Total Agency</b>		<b>840</b>	<b>943</b>
<b>Enterprise Cape Breton Corporation</b>			
65	Payments to the Enterprise Cape Breton Corporation	11,200	17,538
<b>Total Agency</b>		<b>11,200</b>	<b>17,538</b>
<b>Federal Office of Regional Development - Quebec</b>			
70	Operating expenditures	25,272	23,419
75	Grants and contributions	271,729	397,987
(S)	Liabilities under the <i>Small Business Loans Act</i>	70,000	48,000
(S)	Contributions to employee benefit plans	2,233	1,969
<b>Total Agency</b>		<b>369,234</b>	<b>471,375</b>
<b>National Research Council of Canada</b>			
80	Operating expenditures	226,975	231,342
85	Capital expenditures	45,488	49,049
90	Grants and contributions	112,848	107,683
(S)	Contributions to employee benefit plans	22,440	21,094
<b>Total Agency</b>		<b>407,751</b>	<b>409,168</b>
<b>Natural Sciences and Engineering Research Council</b>			
95	Operating expenditures	15,603	16,052
100	Grants	432,737	448,364
(S)	Contributions to employee benefit plans	1,286	1,158
<b>Total Agency</b>		<b>449,626</b>	<b>465,574</b>
<b>Social Sciences and Humanities Research Council</b>			
105	Operating expenditures	7,143	7,160
110	Grants	83,426	89,188
(S)	Contributions to employee benefit plans	676	612
<b>Total Agency</b>		<b>91,245</b>	<b>96,960</b>

## Industry

### Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
	<b>Standards Council of Canada</b>		
115	Payments to the Standards Council of Canada	5,184	5,264
	<b>Total Agency</b>	<b>5,184</b>	<b>5,264</b>
	<b>Statistics Canada</b>		
120	Program expenditures	388,542	258,195
(S)	Contributions to employee benefit plans	34,354	29,922
	<b>Total Agency</b>	<b>422,896</b>	<b>288,117</b>
	<b>Western Economic Diversification</b>		
125	Operating expenditures	33,548	30,058
130	Grants and contributions	308,538	435,876
(S)	Liabilities under the <i>Small Business Loans Act</i>	17,000	10,000
(S)	Contributions to employee benefit plans	2,842	2,199
	<b>Total Department</b>	<b>361,928</b>	<b>478,133</b>

Industry  
 Department  
*Industry and Science Development Program*

**Objective**

To promote international competitiveness and excellence in industry, science and technology in all parts of Canada; to promote regional economic development in Ontario; and to assist Aboriginal people to realize their economic potential.

**Activity Description**

*Micro-Economic Policy*

To provide national leadership, policy development and programs for enhancing Canadian scientific and industrial capabilities and expanding trade development, including linkages between science, technology, industry and consumers.

*Industry Sector Development*

To accelerate sustainable growth and job creation through increased productivity and competitiveness of Canadian business.

*Tourism*

To sustain, through the Canadian Tourism Commission (CTC), a vibrant and profitable Canadian tourism industry by marketing Canada as a desirable tourist destination and by providing timely and accurate information to the tourism industry to assist their decision-making.

*Other Operations*

To provide support to Aboriginal people in all parts of Canada, to promote economic development in communities in Northern Ontario and to renew and enhance physical infrastructure across communities in Ontario.

*Corporate and Management Services*

To support Industry Canada organizations through the provision of corporate financial, administrative and advisory services, and to fulfil the functions of the Registrar General of Canada.

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates					Total	1995-96 Main Estimates
	Budgetary			Total	Non-budgetary		
	Operating	Transfer payments	Less: Revenues credited to the vote				
Micro-Economic Policy	41,159	19,351	.....	60,510	.....	<b>60,510</b>	.....
Industry Sector Development	162,598	251,520	8,169	405,949	800	<b>406,749</b>	.....
Tourism	54,351	.....	.....	54,351	.....	<b>54,351</b>	.....
Other Operations	12,393	185,277	.....	197,670	.....	<b>197,670</b>	.....
Corporate and Management Services	62,635	.....	.....	62,635	.....	<b>62,635</b>	.....
Industrial and Aboriginal Programs	.....	.....	.....	.....	.....	.....	368,195
Industry and Science Policy	.....	.....	.....	.....	.....	.....	62,978
Regional Operations	.....	.....	.....	.....	.....	.....	518,898
Communications Research	.....	.....	.....	.....	.....	.....	84,917
Corporate and Advisory Services	.....	.....	.....	.....	.....	.....	85,383
	<b>333,136</b>	<b>456,148</b>	<b>8,169</b>	<b>781,115</b>	<b>800</b>	<b>781,915</b>	1,120,371

Industry  
Department  
*Industry and Science Development Program*

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Grants</b>		
<i>Micro-Economic Policy</i>		
Grants under the Canada Scholarships Program	<b>7,440,000</b>	23,080,000
Grants under the Technology Partnerships Program	<b>4,350,000</b>	2,850,000
Grants under Prime Minister's Awards for Teaching Excellence in Science, Technology and Mathematics	<b>540,000</b>	574,000
<b>Total grants</b>	<b>12,330,000</b>	26,504,000
<b>Contributions</b>		
<i>Micro-Economic Policy</i>		
Contributions to organizations, associations, and individuals for projects to promote public education and awareness of science and technology	<b>1,971,000</b>	2,118,000
Contribution to the Canadian Institute for Advanced Research	<b>3,500,000</b>	1,487,000
Contributions to Internal Trade Secretariat	<b>500,000</b>	.....
Contributions under the National Business Networks Demonstration Project	<b>1,050,000</b>	2,350,000
<i>Industry Sector Development</i>		
Contribution to Intelligent Manufacturing Systems	<b>605,000</b>	.....
Contributions under the Technology for Environmental Solutions initiative	<b>669,000</b>	1,529,000
Contributions under the Defence Industry Productivity Program	<b>65,700,000</b>	102,400,000
Contribution to Bombardier/de Havilland	<b>22,446,000</b>	16,500,000
Contributions under Sector Campaigns	<b>8,754,000</b>	21,000,000
Contributions to Strategic Technologies	<b>13,222,000</b>	21,600,000
Contribution to the Canadian Network for the Advancement of Research, Industry and Education	<b>23,425,000</b>	3,325,000
Contributions under the Canadian Environmental Industry Strategy	<b>2,825,000</b>	.....
Contributions under the Community Futures Program	<b>11,010,000</b>	.....
Contribution to the Shoe Manufacturing Association of Canada	<b>50,000</b>	51,000
Contribution to the International Telecommunications Union, Geneva, Switzerland	<b>6,808,000</b>	5,308,000
(S) Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	<b>10,000,000</b>	10,000,000
Contributions under the Technology Outreach Program	<b>10,557,000</b>	14,500,000
Contributions under the Ontario Base Closures Program	<b>3,200,000</b>	3,700,000
Contributions under Sub-Agreements made pursuant to Economic and Regional Development Agreements/General Development Agreements with Provinces	<b>65,921,000</b>	53,874,000
Contributions under the Atlantic Enterprise Program	<b>1,500,000</b>	1,445,000
Contributions to Ontario Cultural and Convention Centres	<b>1,020,000</b>	1,375,000
Contributions under Sub-agreements with the Western Provinces for the Development of Communications Technologies	<b>1,546,000</b>	4,250,000
Contribution to the Communications Technology R&D Incentive Program	<b>1,062,000</b>	3,200,000
Contributions under the Canada Community Investment Plan	<b>1,200,000</b>	.....
<i>Other Operations</i>		
Contributions under the Aboriginal Business Canada Program	<b>35,180,000</b>	42,205,000
Contributions to a cooperative tourism marketing initiative in Northern Ontario	<b>305,000</b>	1,305,000
Contributions under the Northern Ontario Development Fund	<b>436,000</b>	3,300,000
Contributions to the province of Ontario under the Canada Infrastructure Works Agreement	<b>149,356,000</b>	361,185,000
<b>Total contributions</b>	<b>443,818,000</b>	678,007,000

Industry  
 Department  
*Industry and Science Development Program*

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Items not required</b>		
Grant to the International Human Frontier Science Program Organization	.....	723,000
Grant to the Canada-Israel Industrial Research and Development Foundation	.....	1,000,000
Contribution to the Sudbury Neutrino Observatory	.....	3,320,000
Contributions under the Microelectronics and Systems Development Program	.....	1,500,000
Contributions to support Advanced Industrial Materials Technologies	.....	400,000
Contribution to Trenton Works	.....	6,200,000
Contributions to the shipbuilding industry on the West Coast	.....	212,000
Contribution to the Telecommunications Executive Management Institute of Canada	.....	148,000
Contributions under the Interim Youth and Learning Strategy	.....	400,000
Contributions under the St. Lawrence River Environmental Technology Program	.....	200,000
Contributions under the <i>Industrial and Regional Development Act</i> and outstanding commitments under discontinued predecessor programs	.....	761,000
Contribution to the Palladium Corporation	.....	1,275,000
Contributions to Canadian organizations to advance their research activities in the area of workplace automation	.....	1,626,000
(S) Liabilities under the <i>Small Business Loans Act</i>	.....	26,700,000
<b>Total items not required</b>	.....	44,465,000
<b>Total</b>	<b>456,148,000</b>	748,976,000



Industry  
 Department  
*Services to the Marketplace Program*

**Objective**

To promote fair and efficient operation of the marketplace in Canada, to establish the rules of the marketplace and to ensure that they are effectively implemented and enforced.

**Activity Description**

*Consumer Affairs*

To establish and enforce rules and promote policies to inform, assist and represent consumers, and to maintain fairness in market transactions based on measurement.

*Competition Law and Policy*

To maintain and encourage competition in the Canadian economy.

*Bankruptcy and Corporations*

To restore resources from bankruptcies to more productive use. To provide a legal framework to regulate the creation and existence of federal corporations to maintain order and fairness.

*Spectrum Management*

To ensure the availability of high quality and efficient radio communications services to as many users of the radio spectrum as possible with a minimum of interference.

*Program and Advisory Services*

To provide support to the Services to the Marketplace Program, to fulfil the functions of the Ethics Counsellor and assist small businesses to obtain financing through the Small Business Loans Administration Program.

*Intellectual Property*

To contribute to the productivity, innovation and competitiveness of Canadian industry, both at the national and international levels, by administering Canada's intellectual property systems in a manner that ensures a high presumption of validity of the intellectual property rights granted and access to this information throughout Canada. Parliament has authorized a total drawdown of \$25,000,000 for the Canadian Intellectual Property Office Revolving Fund effective April 1, 1994. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	21,532
Plus:	
1996-97 Main Estimates (net cash loss)	(1,073)
Anticipated unused authority as of April 1, 1997	22,605

Industry  
 Department  
*Services to the Marketplace Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
Consumer Affairs	40,729	967	.....	<b>41,696</b>	50,595
Competition Law and Policy	19,129	.....	.....	<b>19,129</b>	20,350
Bankruptcy and Corporations	16,564	.....	.....	<b>16,564</b>	.....
Spectrum Management	58,944	45	214	<b>58,775</b>	60,194
Program and Advisory Services	6,703	44,000	.....	<b>50,703</b>	.....
*Intellectual Property	51,142	.....	52,215	<b>-1,073</b>	11,491
Intellectual Property	.....	.....	.....	.....	3,915
Program Support and Advisory Services	.....	.....	.....	.....	3,262
	<b>193,211</b>	<b>45,012</b>	<b>52,429</b>	<b>185,794</b>	149,807

\*This activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash included in the Estimates will not impact upon the operating balance and certain other items that must be taken into account in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating profit	(830)
Plus:	
Non-cash items included in the calculation of the operating loss	4,908
Change in working capital	737
Less:	
Cash expenditures not included in the calculation of the operating loss:	
New capital acquisitions	3,742
Total Estimates (net cash deficit)	1,073

For further information on the Canadian Intellectual Property Office Revolving Fund, refer to the departmental Part III of the Estimates.

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Consumer Affairs</i>		
Grants to various organizations working in the consumer interest	<b>286,000</b>	303,000
<i>Spectrum Management</i>		
Grant to the Radio Advisory Board of Canada	<b>45,000</b>	47,000
<b>Total grants</b>	<b>331,000</b>	350,000
<b>Contributions</b>		
<i>Consumer Affairs</i>		
Contributions to various organizations working in the consumer interest	<b>681,000</b>	724,000
<i>Program and Advisory Services</i>		
(S) Liabilities under the <i>Small Business Loans Act</i>	<b>44,000,000</b>	.....
<b>Total contributions</b>	<b>44,681,000</b>	724,000
<b>Total</b>	<b>45,012,000</b>	1,074,000

# Industry

## Atlantic Canada Opportunities Agency

### Objective

To support and promote new opportunities for economic development in Atlantic Canada, with particular emphasis on small-and medium-sized enterprises, through policy, program and project development and implementation and through advocating the interests of Atlantic Canada in national economic policy, program and project development and implementation.

### Activity Description

#### *Development*

This Activity includes the Agency's program policy, planning and delivery functions directly related to the mandate of the organization. The Activity is divided into six sub-activities: Action/Business Development, COOPERATION, Advocacy and Coordination, Special Programs, Pan-Atlantic Development, and Program Administration. These sub-activities delineate the nature of the Agency's business.

#### *Corporate Administration*

This Activity includes: the executive offices of the Minister and the President; personnel, financial, systems and other administrative support services provided at Head Office and in regional offices; internal audit activities; legal services; and the Head Office communications activities not related to specific programs.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Development	32,200	312,162	<b>344,362</b>	359,721
Corporate Administration	10,589	.....	<b>10,589</b>	11,502
	<b>42,789</b>	<b>312,162</b>	<b>354,951</b>	371,223

Industry  
Atlantic Canada Opportunities Agency

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Development</i>		
Grants to non-profit organizations to promote economic cooperation and development	<b>2,000,000</b>	3,900,000
<b>Total grants</b>	<b>2,000,000</b>	3,900,000
<b>Contributions</b>		
<i>Development</i>		
Contributions under programs aimed at stimulating economic regional development in Atlantic Canada relating to small and medium-sized businesses and industries, and other regional development programs and activities	<b>250,662,000</b>	218,716,000
Contributions to the Atlantic Provinces under the Canada Infrastructure Works Agreements	<b>44,500,000</b>	90,545,000
(S)Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i>	<b>5,000,000</b>	5,000,000
(S)Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	<b>10,000,000</b>	10,000,000
<b>Total contributions</b>	<b>310,162,000</b>	324,261,000
<b>Items not required</b>		
Grants under the Fisheries Alternatives Program	.....	100,000
<b>Total items not required</b>	.....	100,000
<b>Total</b>	<b>312,162,000</b>	328,261,000

# Industry

## Business Development Bank of Canada

### Objective

To support Canadian entrepreneurship by providing financial and management services, giving particular consideration to the needs of small and medium-sized enterprises.

### Description of Funding Through Appropriations

#### *Management Services*

Provision of management counselling and business mentoring services to entrepreneurs in Canada. Provision, directly or indirectly, of management training designed to meet the needs of small business enterprises and sponsoring, supporting and organizing conferences, courses, seminars and other meetings for the promotion of good management practices. Publication of kits and booklets on small business management.

### Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Management Services		
Expenses	<b>33,273</b>	33,679
Less:		
Revenues	<b>19,380</b>	19,600
<b>Total Budgetary Requirements</b>	<b>13,893</b>	14,079

# Industry

## Canadian Space Agency

### Objective

To ensure the development and application of space science and technology to meet Canadian needs and to ensure the development of an internationally competitive space industry in Canada.

### Activity Description

#### *Earth Observation*

Ensures Canadian leadership in the emerging Earth Observation international markets and plans to meet Canadian needs in the areas of environmental monitoring and resource management.

#### *Satellite Communications*

Ensures that Canadians will have access to new multimedia and personal/mobile communications services made possible by advanced satellite communications technologies while maintaining or expanding Canadian industry's share of the growing international market for these new services.

#### *Canadian Space Station Program*

Enhances Canada's ability to operate in space and exploit the potential of space technologies, particularly automation and robotics, and plans to meet our commitments on the International Space Station Program.

#### *Canadian Astronaut Program*

Trains Canadian astronauts to participate in international human space flights, contributes to Canadian scientific and technological experiments in space and inspires Canadian youth to pursue careers in science and technology.

#### *Space Science*

Ensures that Canada maintains a position of excellence in the worldwide scientific exploration of space and ensures the procurement of the instruments required from Canadian industry to obtain relevant scientific data.

#### *Space Technology*

Ensures that Canada remains at the forefront of space technology development in preparation for Canada's future space programs and enhances Canadian industry international competitiveness through technology transfer and diffusion.

#### *Executive and Horizontal Coordination*

Provides overall direction and administrative support services to the Canadian Space Agency and ensures the necessary cohesion of all Canadian Space Program activities.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates				Total	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Earth Observation	667	32,183	18,475	8,600	<b>42,725</b>	58,017
Satellite Communications	4,126	365	10,398	.....	<b>14,889</b>	18,022
Canadian Space Station Program	4,257	81,601	.....	.....	<b>85,858</b>	136,300
Canadian Astronaut Program	8,691	92	.....	.....	<b>8,783</b>	8,768
Space Science	3,452	29,862	150	.....	<b>33,464</b>	32,558
Space Technology	12,969	665	9,932	.....	<b>23,566</b>	23,134
Executive and Horizontal Coordination	16,831	172	635	.....	<b>17,638</b>	25,059
	<b>50,993</b>	<b>144,940</b>	<b>39,590</b>	<b>8,600</b>	<b>226,923</b>	301,858

Industry  
Canadian Space Agency

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Space Science</i>		
Grant to Ryerson Polytechnical University	<b>150,000</b>	150,000
<i>Space Technology</i>		
Grants for Space Research Partnerships	<b>600,000</b>	350,000
Grants for Scholarships for space-related research	<b>125,000</b>	125,000
Grants for postdoctoral Fellowships	<b>150,000</b>	75,000
<i>Executive and Horizontal Coordination</i>		
International Space University	<b>175,000</b>	185,000
Grants for the Promotion of the Canadian Space Program and the Commercial Exploitation of Space Technology	<b>55,000</b>	80,000
Grants for the Youth Awareness Program	<b>35,000</b>	35,000
Awards and Recognition Program	<b>100,000</b>	100,000
<b>Total Grants</b>	<b>1,390,000</b>	1,100,000
<b>Contributions</b>		
<i>Earth Observation</i>		
Contribution to the Earth Observation Preparatory Program of ESA (EOPP)	<b>1,181,000</b>	1,386,000
Contribution to the European Remote Sensing Satellite Program I of ESA (ERS-01)	<b>2,480,000</b>	3,326,000
Contribution to the European Remote Sensing Satellite Program II of ESA (ERS-02)	<b>4,193,000</b>	4,307,000
Contribution to the Preparatory Program of the First Polar Orbit Earth Observation Mission Program of ESA (POEM/ENVISAT)	<b>10,621,000</b>	8,003,000
<i>Satellite Communications</i>		
Contribution to the Data Relay and Technology Mission Program of ESA (DRTM)	<b>2,255,000</b>	1,457,000
Contribution to the Advanced Systems and Technology Program of ESA (ASTP)	<b>869,000</b>	483,000
Contribution to the Advanced Research in Telecommunications Systems Program of ESA (ARTES)	<b>7,274,000</b>	8,315,000
<i>Space Technology</i>		
Contribution to the General Support Technology Program of ESA (GSTP)	<b>440,000</b>	.....
Contribution to the Data Users Program of ESA (DUP)	<b>210,000</b>	.....
Contribution to the general budget of the European Space Agency (ESA)	<b>8,407,000</b>	8,001,000
<i>Executive and Horizontal Coordination</i>		
Contributions for the promotion of the Canadian Space Program and the Commercial Exploitation of Space Technology	<b>245,000</b>	270,000
Contributions for the Youth Awareness Program	<b>25,000</b>	25,000
<b>Total Contributions</b>	<b>38,200,000</b>	35,573,000
<b>Items not required</b>		
Contribution to the Payload and Spacecraft Development and Experimentation Program of ESA (PSDE)	.....	530,000
Contribution to the European Manned Space Program of ESA (MSTP)	.....	749,000
<b>Total items not required</b>	.....	1,279,000
<b>Total</b>	<b>39,590,000</b>	37,952,000

# Industry Competition Tribunal

## Objective

To maintain and encourage competition in the Canadian economy by providing a court of record to hear and determine all applications under Part VIII of the *Competition Act* pertaining to anti-competitive behaviour on the part of individuals and corporations.

## Activity Description

### *Competition Tribunal*

The Competition Tribunal is a court of record to hear and determine all applications made to it in relation to matters falling under Part VIII of the *Competition Act*. The Registry of the Competition Tribunal provides registry, research and administrative assistance to the Tribunal for the timely and expeditious conduct of its hearings which may be held throughout Canada as the Tribunal considers necessary or desirable for the proper conduct of its business.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates		1995-96 Main Estimates
	Budgetary Operating	Total	
Competition Tribunal	1,267	<b>1,267</b>	1,279
	<b>1,267</b>	<b>1,267</b>	1,279



# Industry Copyright Board

## Objective

To fix royalties that are fair and reasonable for both the owners of copyright and the users of works protected by copyright; and, to permit the use of works for which the owner of the copyright cannot be located.

## Activity Description

### *Copyright Board*

Established on February 1, 1989, as the successor of the Copyright Appeal Board, the Copyright Board has five distinct areas of jurisdiction under the *Copyright Act*. Its responsibilities are to:

- establish tariffs for the retransmission of distant television and radio signals (sections 70.61 to 70.67);
- establish tariffs for the public performance of music (sections 67 to 69);
- adjudicate rate disputes between licensing bodies representing classes of copyright owners and users of their works (sections 70.2 to 70.4);
- rule on applications for non-exclusive licences to use published works of unlocatable copyright owners (section 70.7); and
- set compensation, under certain circumstances, for formerly unprotected acts in countries that later join the Berne Convention, the Universal Convention or the Agreement establishing the World Trade Organization (WTO) (section 70.8).

In addition, the Minister of Industry can direct the Board to conduct studies with respect to the exercise of its powers (section 66.8)

Finally, any party to an agreement on copyright royalties payable to a licensing body can file the agreement with the Board within 15 days of its conclusion, thereby avoiding certain provisions of the *Competition Act* (section 70.5)

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u> Operating	<b>Total</b>	
Copyright Board	840	<b>840</b>	943
	<b>840</b>	<b>840</b>	943

# Industry

## Enterprise Cape Breton Corporation

### Objective

To promote and assist the financing and development of industry on the Island of Cape Breton and to broaden the base of the economy of the Island.

### Description of Funding Through Appropriations

#### *Enterprise Cape Breton Corporation*

Payments to be applied to the activities of the Enterprise Cape Breton Corporation, including: the provision of assistance to industries to establish, locate or expand on Cape Breton Island; the undertaking of studies and development of promotional programs; assistance to student employment and training; the provision of assistance to municipalities and other organizations for services that will facilitate economic expansion on the Island; and the provision of assistance to support the economic sectors that offer potential for growth.

### Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Enterprise Cape Breton Corporation	<b>11,200</b>	17,538
<b>Total Budgetary Requirements</b>	<b>11,200</b>	17,538

Industry  
Federal Office of Regional Development - Quebec

**Objective**

To promote the economic development of the regions of Quebec with low incomes, slow economic growth, or inadequate possibilities for productive employment, by emphasizing long-term economic development and sustainable employment and income creation, while concentrating efforts on small and medium-sized enterprises and on the development and enhancement of entrepreneurial talent.

**Activity Description**

*Promotion of the Economic Development of the Regions of Quebec*

To coordinate, support and promote economic development in the regions of Quebec, in large part through federal-provincial arrangements with the Province of Quebec for the Central and Resource Regions, and through direct federal programs to deal with specific needs.

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Promotion of the Economic Development of the Regions of Quebec	27,505	341,729	<b>369,234</b>	471,375
	<b>27,505</b>	<b>341,729</b>	<b>369,234</b>	471,375

Industry  
Federal Office of Regional Development - Quebec

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Promotion of the Economic Development of the Regions of Quebec</i>		
Grants under the Innovation Development Entrepreneurship and Access Program (IDEA) for small and medium businesses	<b>300,000</b>	.....
Grants to the Gaspé/Magdalen Islands Economic Development Corporation	<b>250,000</b>	750,000
Grants under the Montreal Development Fund	<b>18,805</b>	110,000
Grants under the Program for Regional Development Quebec	<b>1,150,000</b>	1,358,000
<b>Total grants</b>	<b>1,718,805</b>	2,218,000
<b>Contributions</b>		
<i>Promotion of the Economic Development of the Regions of Quebec</i>		
Contributions to the province of Quebec under the Canada Infrastructure Works Agreement	<b>160,945,000</b>	263,376,500
Contributions under the Manufacturing Productivity Improvement Program	<b>5,030,267</b>	13,467,032
Contributions under the <i>Industrial and Regional Development Act</i> and outstanding commitments under discontinued predecessor programs	<b>484,892</b>	1,772,714
Contributions under the Enterprise Development Program	<b>6,057,335</b>	12,200,000
Contributions under the Support Program for Research Institutes	<b>21,788,927</b>	26,807,772
Contributions under the Canada/Quebec Sub-Agreement on the Development of the Tourism Industry	<b>3,365,000</b>	5,829,634
Contributions to the Innovation Assistance Program	<b>3,215,310</b>	5,910,224
Contributions under the Quebec Salmon Economic Development Program	<b>2,517,229</b>	2,700,000
Contributions under the Program for Disadvantaged Areas	<b>2,761,467</b>	6,324,598
Contributions under the Support Program for Regional Development Activities	<b>309,782</b>	2,454,527
Contributions under the Tourist Attraction and Infrastructure Assistance Program	<b>1,658,421</b>	3,390,000
Contributions under the Support Program for Technology Development Assistance Centres	<b>392,896</b>	1,388,091
Contributions under the Industrial Recovery Program for East-End Montreal	<b>3,466,977</b>	10,000,000
Incentives to encourage the participation of Quebec businesses in federal government procurement programs	<b>26,307</b>	248,890
Contributions to the Montreal Development Fund	<b>6,972,269</b>	12,815,000
Contributions under the Industrial Recovery Program for South-West Montreal	<b>1,588,230</b>	3,410,399
Contributions under the Special Program for the Laprade Region	<b>92,500</b>	1,143,000
Contributions under the Gaspé/Magdalen Islands Program	<b>306,285</b>	300,000
Contributions in support of major regional infrastructure	<b>1,000,560</b>	3,700,275
Regional Development Program for Quebec	<b>4,354,042</b>	5,499,753
(S) Liabilities under the <i>Small Business Loans Act</i>	<b>70,000,000</b>	48,000,000
Canada/Quebec Agreement to improve access for industries in South-West Montreal	<b>2,000,000</b>	3,300,000
Contributions for Development of Cultural Infrastructure	<b>4,130,558</b>	6,475,000
Contributions under the Innovation Development Entrepreneurship and Access Program (IDEA) for small and medium businesses	<b>21,905,944</b>	.....
Contributions under the Community Futures Program	<b>12,669,511</b>	.....
Special Fund for the Economic Development and Adjustment of Quebec Fishing Communities	<b>2,970,000</b>	.....
<b>Total Contributions</b>	<b>340,009,709</b>	440,513,409

Industry  
Federal Office of Regional Development - Quebec

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Items not required</b>		
Contributions under the Canada/Quebec Industrial Infrastructure Assistance Program	.....	610,834
Contributions under the Atlantic Enterprise Program	.....	224,479
Contribution to the National Centre for Public Transportation	.....	550,000
Contributions to support "Maison des régions"	.....	291,700
Contributions under the Assistance Program for Montreal Regional Development	.....	291,423
Contributions under the Support Program for Fashion Design	.....	87,902
Contributions under the Bas St-Laurent/Gaspésie Development Program	.....	174,873
Contributions to the Saguenay/Lac-Saint-Jean Economic Development Corporation	.....	604,534
Contributions under the Special Assistance Program for the Quebec Metro High Tech Park	.....	320,281
Contributions under the South-West Montreal Housing Program	.....	100,000
<b>Total items not required</b>	.....	3,256,026
<b>Total</b>	<b>341,728,514</b>	445,987,435

# Industry

## National Research Council of Canada

### Objective

To enhance the national capability and to stimulate investment in research and development for the economic and social benefit of Canada through:

- support for the national science and technology infrastructure;
- research and development in the national interest;
- research and development of national importance in partnership with industry; and
- contributions to the national supply of highly skilled human resources.

### Activity Description

#### *National Research and Development*

Undertake and promote research and development to enhance the national scientific and engineering capability and investment.

#### *Support for the National Science and Technology Infrastructure*

Support and promote the use of technology and information by Canadian industry and the research community to advance industrial competitiveness and the application of scientific information.

#### *Program Management*

Ensure the effective management of the National Research Council's Program and its resources.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates				Total	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
National Research and Development	196,647	41,331	25,789	22,766	<b>241,001</b>	239,465
Support for the National Science and Technology Infrastructure	46,034	.....	81,863	12,831	<b>115,066</b>	110,190
Program Management	42,477	6,248	5,196	2,237	<b>51,684</b>	59,513
	<b>285,158</b>	<b>47,579</b>	<b>112,848</b>	<b>37,834</b>	<b>407,751</b>	409,168

Industry  
National Research Council of Canada

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Grants</b>		
<i>Program Management</i>		
International Affiliations	<b>956,000</b>	956,000
Grants to municipalities in accordance with the <i>Municipal Grants Act</i>	<b>4,240,000</b>	4,240,000
<b>Total grants</b>	<b>5,196,000</b>	5,196,000
<b>Contributions</b>		
<i>National Research and Development</i>		
Contributions to extramural performers under the Biotechnology Research Program	<b>615,000</b>	2,819,000
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	<b>3,253,000</b>	3,253,000
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of the TRIUMF Project	<b>19,277,000</b>	19,482,000
Particle Physics and Astronomy Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope	<b>2,644,000</b>	2,589,000
<i>Support for the National Science and Technology Infrastructure</i>		
Contributions to Canadian firms to develop, adapt and exploit technology	<b>61,978,000</b>	56,354,000
Contributions to organizations to provide technological and research assistance to Canadian industry	<b>19,885,000</b>	17,990,000
<b>Total contributions</b>	<b>107,652,000</b>	102,487,000
<b>Total</b>	<b>112,848,000</b>	107,683,000

Industry  
Natural Sciences and Engineering Research Council

**Objective**

To promote and support both research and the provision of highly qualified personnel in the natural sciences and engineering.

**Activity Description**

*Grants and Scholarships*

Grants and scholarships awarded to selected individuals and groups in support of research, training of highly qualified personnel and research-related activities.

*Administration*

Operations in support of the granting process.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Grants and Scholarships	.....	432,737	<b>432,737</b>	448,364
Administration	16,889	.....	<b>16,889</b>	17,210
	<b>16,889</b>	<b>432,737</b>	<b>449,626</b>	465,574

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Grants and Scholarships</i>		
Grants and Scholarships	<b>432,737,000</b>	448,364,000
<b>Total</b>	<b>432,737,000</b>	448,364,000



# Industry

## Social Sciences and Humanities Research Council

### Objective

Within the Canadian research community, to promote and assist research and scholarship in the social sciences and humanities and to encourage excellence therein.

### Activity Description

#### *Grants and Scholarships*

Grants and scholarships awarded to selected individuals, groups and organizations in support of disciplinary based and priority research, human resource development, and activities related to the dissemination of research results; and sustaining grants to national scholarly associations.

#### *Administration*

Operations in support of the granting process.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Grants and Scholarships	.....	83,426	<b>83,426</b>	89,188
Administration	7,819	.....	<b>7,819</b>	7,772
	<b>7,819</b>	<b>83,426</b>	<b>91,245</b>	96,960

### Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Grants and Scholarships</i>		
Grants and Scholarships	<b>83,426,000</b>	89,188,000
<b>Total</b>	<b>83,426,000</b>	89,188,000

# Industry Standards Council of Canada

## Objective

To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

## Description of Funding Through Appropriations

### *Standards Council of Canada*

Payments to the Standards Council of Canada for expenditures incurred for the purpose of meeting its objectives: coordinating the activities of Canadian organizations involved in standards formulation, testing and in certification; participating as the member for Canada in the activities of international standardization organizations.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Standards Council of Canada		
Operating expenses	<b>9,847</b>	10,012
Less:		
Revenues	<b>4,663</b>	4,748
Cost of operations	<b>5,184</b>	5,264
Adjustments to arrive at net cash requirements:		
Capital Acquisitions	<b>177</b>	175
Less:		
Adjustment of operating expenses to cash basis	<b>177</b>	175
<b>Total Budgetary Requirements</b>	<b>5,184</b>	5,264

# Industry

## Statistics Canada

### **Objective**

To provide statistical information and analysis on the economic and social structure and functioning of Canadian society as a basis for the development, operation and evaluation of public policies and programs, for public and private decision-making, and for the general benefit of all Canadians; and to promote the quality, coherence and international comparability of Canada's statistical system through collaboration with other federal departments and agencies, with the provinces and territories, and in accordance with sound scientific standards and practices.

### **Activity Description**

#### *International and Domestic Economic Statistics*

The provision of statistical information and analysis relating to the measurement of the international and domestic components of Canadian economic performance; and the coordination of data collection and aggregation activities with other federal departments and with provinces and territories to minimize response burden on the business community.

#### *Socio-Economic Statistics*

The provision of statistical information and analysis relating to economic phenomena commonly perceived as having a major impact on conditions of individuals and families; and the coordination of statistical activities on socio-economic issues with other federal departments and agencies and with the provinces and territories.

#### *Census and Social Statistics*

The provision of statistical information and analysis on the Canadian population, its demographic characteristics, and its conditions, including the census of population, and the coordination of statistical activities on social issues with other federal departments and agencies and with the provinces and territories.

#### *Institution Statistics*

The provision of statistical information and analysis on the nature and operation of the public and institutional sectors; the development and promotion of common concepts and systems; and the coordination of federal, provincial and territorial government statistical activities on social issues.

#### *Technical Infrastructure*

The provision of an infrastructure of centralized and specialized services, including research and analysis, marketing and information services, classification systems, statistical methods, operations and regional services, and informatics, to efficiently support and deliver the Agency's statistical products.

#### *Corporate Management Services*

The provision of central direction and management services including management practices, finance, personnel, and administrative services in support of the Agency's Program.

Industry  
Statistics Canada

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
International and Domestic Economic Statistics	87,610	.....	.....	<b>87,610</b>	79,745
Socio-Economic Statistics	38,660	.....	.....	<b>38,660</b>	36,069
Census and Social Statistics	192,253	.....	12,134	<b>180,119</b>	54,942
Institution Statistics	27,841	.....	.....	<b>27,841</b>	29,468
Technical Infrastructure	104,237	.....	44,305	<b>59,932</b>	57,855
Corporate Management Services	28,720	14	.....	<b>28,734</b>	30,038
	<b>479,321</b>	<b>14</b>	<b>56,439</b>	<b>422,896</b>	288,117

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Corporate Management Services</i>		
Canada's fee for membership in the Inter-American Statistical Institute (\$6,000 US)	<b>8,280</b>	6,300
Conference of Commonwealth Statisticians (2,500 Pounds Sterling)	<b>5,500</b>	4,085
<b>Total</b>	<b>13,780</b>	10,385

# Industry

## Western Economic Diversification

### Objective

To promote economic diversification in western Canada in a manner that provides added influence for the West in national policy and decision-making, that improves client services in the West and that facilitates federal-provincial coordination.

### Activity Description

#### *Western Economic Diversification*

To more effectively guide, in close cooperation with western stakeholders, federal government policies, regulations and resources so that they become more constructive instruments of western economic growth and diversification.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Western Economic Diversification	36,390	325,538	<b>361,928</b>	478,133
	<b>36,390</b>	<b>325,538</b>	<b>361,928</b>	478,133

### Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Western Economic Diversification</i>		
Grants for the Western Diversification program	<b>5,000,000</b>	5,000,000
<b>Total grants</b>	<b>5,000,000</b>	5,000,000
<b>Contributions</b>		
<i>Western Economic Diversification</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	<b>160,973,000</b>	168,992,000
Contributions to western small and medium sized enterprises in strategic growth industries through the establishment of specialized Loan/Investment Funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital	<b>16,000,000</b>	.....
Contributions to the Western Provinces under the Canada Infrastructure Works Agreements	<b>126,565,000</b>	261,884,000
(S) Liabilities under the <i>Small Business Loans Act</i>	<b>17,000,000</b>	10,000,000
<b>Total contributions</b>	<b>320,538,000</b>	440,876,000
<b>Total</b>	<b>325,538,000</b>	445,876,000

## **14 Justice**

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Canadian Human Rights Commission 14-5

Commissioner for Federal Judicial Affairs 14-6

Federal Court of Canada 14-7

Offices of the Information and Privacy Commissioners of  
Canada 14-8

Supreme Court of Canada 14-9

Tax Court of Canada 14-10

# Justice

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Justice Department</b>			
1	Operating expenditures	172,261	166,171
5	Grants and contributions	261,170	264,923
(S)	Minister of Justice – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	18,153	16,789
<b>Total Department</b>		<b>451,633</b>	<b>447,932</b>
<b>Canadian Human Rights Commission</b>			
10	Program expenditures	14,279	15,061
(S)	Contributions to employee benefit plans	1,438	1,354
<b>Total Agency</b>		<b>15,717</b>	<b>16,415</b>
<b>Commissioner for Federal Judicial Affairs</b>			
15	Operating expenditures	3,938	4,311
20	Canadian Judicial Council – Operating expenditures	507	524
(S)	Payments pursuant to the <i>Judges Act</i>	211,117	204,427
(S)	Contributions to employee benefit plans	296	279
<b>Total Agency</b>		<b>215,858</b>	<b>209,541</b>
<b>Federal Court of Canada</b>			
25	Program expenditures	27,105	28,435
(S)	Contributions to employee benefit plans	2,666	2,534
<b>Total Agency</b>		<b>29,771</b>	<b>30,969</b>
<b>Offices of the Information and Privacy Commissioners of Canada</b>			
30	Program expenditures	5,569	5,558
(S)	Contributions to employee benefit plans	693	628
<b>Total Agency</b>		<b>6,262</b>	<b>6,186</b>
<b>Supreme Court of Canada</b>			
35	Program expenditures	10,172	11,567
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	3,421	3,397
(S)	Contributions to employee benefit plans	903	814
<b>Total Agency</b>		<b>14,496</b>	<b>15,778</b>
<b>Tax Court of Canada</b>			
40	Program expenditures	10,245	9,556
(S)	Contributions to employee benefit plans	747	720
<b>Total Agency</b>		<b>10,992</b>	<b>10,276</b>

# Justice Department

## Objective

To provide the Government of Canada and federal departments and agencies with high-quality legal services, have superintendence of all matters connected with the administration of justice in Canada which are not within provincial or territorial jurisdiction and to propose policy and program initiatives in this context with a view to ensuring that Canada is a fair, just and law-abiding society with an accessible, equitable, efficient and effective system of justice.

## Activity Description

### *Government Client Services*

To respond to the requirements of the Government of Canada, its departments and agencies for quality legal or legislative services, in the most effective and cost-efficient manner in compliance with the law and governmental policy.

### *Law and Policy*

To ensure a responsive, fair, efficient and accessible national system of justice by managing the development, testing, promotion and implementation of justice policy in respect of criminal law, and family and youth law and to ensure fair, effective and responsible public administration by managing the government legal framework in respect of administrative law, constitutional law, international law, native law, human rights law and information law.

### *Administration*

To ensure effective strategic management of the administration of justice program by establishing corporate management and administrative frameworks and services that ensure the optimal internal management of the Department and its resources.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Government Client Services	142,915	.....	<b>142,915</b>	.....
Law and Policy	17,938	261,170	<b>279,108</b>	.....
Administration	29,610	.....	<b>29,610</b>	.....
Legal Services	.....	.....	.....	40,696
Litigation Services	.....	.....	.....	75,259
Legislative Services	.....	.....	.....	8,342
Legal Policy and Program Development	.....	.....	.....	286,012
Administration	.....	.....	.....	37,623
	<b>190,463</b>	<b>261,170</b>	<b>451,633</b>	447,932



Justice  
Department

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Grants</b>		
<i>Law and Policy</i>		
Uniform Law Conference of Canada – Administration Grant	<b>18,170</b>	4,830
Institut international de droit d'expression française (I.D.E.F.)	<b>1,500</b>	1,500
Legal Studies for Aboriginal People Program	<b>225,676</b>	375,925
Canadian Association of Chiefs of Police for the Law Amendments Committee	<b>12,320</b>	13,028
British Institute of International and Comparative Law	<b>13,000</b>	13,000
Hague Academy of International Law	<b>8,620</b>	9,190
Canadian Human Rights Foundation	<b>26,600</b>	28,250
National Judicial Institute	<b>140,000</b>	268,750
Canadian Society of Forensic Science	<b>40,000</b>	.....
Canadian Association of Provincial Court Judges	<b>50,540</b>	.....
Grants to individuals, Canadian or international non-profit organizations, provinces and territories, regions or municipalities, universities, bands or tribal councils, for policy or program development or implementation	<b>300,000</b>	.....
<b>Total grants</b>	<b>836,426</b>	714,473
<b>Contributions</b>		
<i>Law and Policy</i>		
Contribution to the provinces and territories to assist in the operation of legal aid systems	<b>85,000,000</b>	88,212,255
Contributions to the provinces and territories in respect of agreements approved by the Governor in Council for the cost-sharing of juvenile justice services under the <i>Young Offenders Act</i>	<b>152,000,000</b>	155,685,000
Native Courtworkers program and other Native projects	<b>4,500,000</b>	4,769,048
Contributions to the provinces and territories for the Firearms Program	<b>13,990,330</b>	9,710,330
Contributions to individuals, Canadian or international non-profit organizations, provinces and territories, regions or municipalities, universities, bands or tribal councils, for policy or program development or implementation	<b>4,843,302</b>	.....
<b>Total contributions</b>	<b>260,333,632</b>	258,376,633
<b>Items not required</b>		
Uniform Law Conference of Canada – Research Grant	.....	14,543
International Commission of Jurists	.....	14,189
Fund to encourage experimental and research work in Legal Aid	.....	13,342
Summer Exchange Program between civil and common law students	.....	185,615
Canadian Association of Provincial Court Judges	.....	53,700
Criminal Law Reform Fund	.....	1,164,348
Consultation and Development Fund	.....	70,746
Canadian Society of Forensic Science	.....	28,231
Public Law Research and Education Fund	.....	151,766
Public Legal Education and Information Fund	.....	1,344,705
Family Support and Enforcement Fund	.....	1,038,581
Aboriginal Justice Initiative Fund	.....	1,752,100
<b>Total items not required</b>	.....	5,831,866
<b>Total</b>	<b>261,170,058</b>	264,922,972

# Justice

## Canadian Human Rights Commission

### Objective

To foster the principle that every individual should have equal opportunity to participate in all spheres of Canadian life consistent with his or her duties and obligations as a member of society.

### Activity Description

#### *Canadian Human Rights Commission*

Dispose judiciously of all complaints of discrimination on the prohibited grounds specified in the *Canadian Human Rights Act* in federal departments and agencies and the federally-regulated portion of the private sector; in the field of human rights conduct information programs, provide advice, issue guidelines, conduct research, review regulations and other instruments, maintain close liaison with the provinces and endeavour to discourage and reduce discriminatory practices.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
Canadian Human Rights Commission	15,717	<b>15,717</b>	16,415
	<b>15,717</b>	<b>15,717</b>	16,415

# Justice

## Commissioner for Federal Judicial Affairs

### Objective

To provide central administrative services for the Canadian Judicial Council, the judges of the Federal Court of Canada, the Tax Court of Canada and all other federally appointed judges of the superior courts of the provinces and territories.

### Activity Description

#### *Administration*

Consists of the Office of the Commissioner and provision of personnel, financial and other central administrative services.

#### *Canadian Judicial Council*

Provides for the administration of the Canadian Judicial Council as authorized by the *Judges Act*.

#### *Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges*

Payment of salaries, allowances and annuities to judges of the Federal Court of Canada, the Tax Court of Canada and other federally appointed judges of the superior courts of the provinces and territories as authorized by the *Judges Act*; provides for annuities to spouses and children of judges. Provides for lump sum payments to spouses of such judges who die while in office.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Administration	4,199	.....	<b>4,199</b>	4,558
Canadian Judicial Council	542	.....	<b>542</b>	556
Judges' Salaries, Allowances and Annuities; Lump sum payments to Spouses; and Annuities to Spouses and Children of Judges	170,077	41,040	<b>211,117</b>	204,427
	<b>174,818</b>	<b>41,040</b>	<b>215,858</b>	209,541

### Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges</i>		
(S) Lump sum payments to a surviving spouse of a judge who dies while in office, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death	<b>146,000</b>	146,000
(S) Annuities under the <i>Judges Act</i> (R. S. c. J-1)	<b>40,894,000</b>	37,204,000
<b>Total</b>	<b>41,040,000</b>	37,350,000

Justice  
Federal Court of Canada

**Objective**

To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

**Activity Description**

*Registry of the Federal Court of Canada*

Provides for the administration of the Federal Court of Canada.

**Program by Activities**

(thousands of dollars)

	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Registry of the Federal Court of Canada	29,771	<b>29,771</b>	30,969
	<b>29,771</b>	<b>29,771</b>	30,969

# Justice

## Offices of the Information and Privacy Commissioners of Canada

### Objective

Information Commissioner:

- to ensure that the rights of complainants under the *Access to Information Act* are respected; complainants, heads of federal government institutions and all third parties affected by complaints are given a reasonable opportunity to make representations to the Information Commissioner; and investigations are thorough and timely;
- to persuade federal government institutions to adopt information practices in keeping with the *Access to Information Act*; and
- to bring appropriate issues of interpretation of the *Access to Information Act* before the Federal Court.

Privacy Commissioner:

- to ensure that the rights of complainants under the *Privacy Act* are respected and that the privacy of individuals with respect to personal information about themselves, held by a federal government institution, is protected; and
- to encourage the growth of fair information practices by government institutions.

### Activity Description

#### *Information Commissioner*

Investigates, reports and makes recommendations to the heads of government institutions as a result of complaints from individuals who allege non-compliance with the *Access to Information Act*. The Commissioner may initiate a complaint. The Commissioner may appear on behalf of complainants, with their consent or as a party, in applications before the Federal Court for review of decisions by federal government institutions to refuse access under the Act. He reports to Parliament annually and may make special reports.

#### *Privacy Commissioner*

Investigates, reports and makes recommendations to the heads of government institutions and, in the case of complaints, reports findings to the complainant. The Commissioner reviews personal information held in government information banks and investigates the institutions' collection, use, retention and disposal of personal information. The Commissioner may, with a complainant's consent, appear on his or her behalf in an application for Federal Court review of an institution's decision to deny access. The Commissioner reports annually to Parliament and may initiate special reports at any time. The Commissioner may also be requested to undertake special studies for the Minister of Justice.

#### *Administration*

Provides administrative support services to both the Information and Privacy Commissioners.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
Information Commissioner	2,524	<b>2,524</b>	2,548
Privacy Commissioner	2,834	<b>2,834</b>	2,722
Administration	904	<b>904</b>	916
	<b>6,262</b>	<b>6,262</b>	6,186

# Justice Supreme Court of Canada

## Objective

To provide a general Court of Appeal for Canada.

## Activity Description

*Judges' Salaries, Allowances and Annuities, Annuities to Spouses and Children of Judges and Lump sum payments to Spouses of Judges who die while in Office*

Payment of salaries, allowances and annuities to judges of the Supreme Court of Canada and annuities to surviving spouses and children of judges as authorized by the *Judges Act*; provides for annuities to spouses and children of judges. Provides for lump sum payments to spouses of such judges who die while in office.

### *Administration*

Consists of the office of the Registrar, the Directors of Library, Law Reports, Administrative Services and Informatics.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates		Total	1995-96 Main Estimates
	Budgetary			
	Operating	Transfer payments		
Judges' Salaries, Allowances and Annuities, Annuities to Spouses and Children of Judges and Lump sum payments to Spouses of Judges who die while in Office	2,072	1,349	3,421	3,397
Administration	11,075	.....	11,075	12,381
	<b>13,147</b>	<b>1,349</b>	<b>14,496</b>	15,778

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Judges' Salaries, Allowances and Annuities; and Annuities to Spouses and Children of Judges</i>		
(S) Annuities under the <i>Judges Act</i> (R.S., 1985 c. J-1)	<b>1,349,000</b>	1,346,000
<b>Total</b>	<b>1,349,000</b>	1,346,000

# Justice Tax Court of Canada

## Objective

To provide an easily accessible and independent Court for the expeditious disposition of disputes between any person and the Government of Canada on matters arising under the *Tax Court of Canada Act* or any other legislation under which the Court has original jurisdiction.

## Activity Description

### *Registry of the Tax Court of Canada*

Provides for the administration of the Tax Court of Canada.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Registry of the Tax Court of Canada	10,992	<b>10,992</b>	10,276
	<b>10,992</b>	<b>10,992</b>	10,276

## **15 National Defence**

Department 15-3

Emergency Preparedness Canada 15-7



# National Defence

## Ministry Summary

Vote	(thousands of dollars)	<b>1996-97</b>	1995-96
		<b>Main Estimates</b>	Main Estimates
<b>National Defence</b>			
<b>Department</b>			
1	Operating expenditures	<b>7,148,221</b>	7,484,191
5	Capital expenditures	<b>2,484,197</b>	2,673,951
10	Grants and contributions	<b>172,333</b>	174,673
(S)	Minister of National Defence – Salary and motor car allowance	<b>49</b>	49
(S)	Pensions and annuities paid to civilians	<b>75</b>	74
(S)	Military pensions	<b>605,876</b>	602,815
(S)	Contributions to employee benefit plans	<b>144,249</b>	144,247
<b>Total Department</b>		<b>10,555,000</b>	11,080,000
<b>Emergency Preparedness Canada</b>			
Appropriations not required			
–	Operating expenditures	.....	10,302
–	Grants and contributions	.....	5,709
Item not required			
–	Contributions to employee benefit plans	.....	636
<b>Total Agency</b>		<b>.....</b>	16,647

# National Defence Department

## **Objective**

To protect Canada, contribute to world peace, and project Canadian interests abroad.

## **Activity Description**

### *Maritime Forces*

This activity encompasses the maintenance of combat capable, flexible, multi-purpose maritime forces designed to: protect Canadian maritime sovereignty and maritime jurisdictional interests; defend the maritime approaches to Canada including adjacent sea areas, territorial waters and other areas of maritime jurisdiction; contribute to the collective defence of North America in conjunction with United States forces; supply combat ready maritime forces to the North Atlantic Treaty Organization; support Canadian interests abroad, including forces for contingency operations, peacekeeping and humanitarian assistance operations; assist other government departments and agencies in enforcing Canadian maritime laws and regulations; and assist civil authorities in the event of emergency or disaster.

### *Land Forces*

This activity encompasses the maintenance of combat capable, flexible, multi-purpose land forces designed to: defend Canadian territory and sovereignty; maintain public order by assisting civil authorities in the enforcement of Canadian laws; contribute to the collective defence of North America in conjunction with United States forces; supply combat ready land forces to the North Atlantic Treaty Organization; support Canadian interests abroad, including forces for contingency operations, peacekeeping, humanitarian and military assistance; and assist other government departments and agencies in time of an emergency or disaster.

### *Air Forces*

This activity encompasses the maintenance of combat capable, flexible, multi-purpose air forces, including maritime air elements and tactical aviation in support of maritime and land forces, designed to: protect Canadian sovereignty and aeronautical jurisdictions; assist other government departments and agencies in time of emergency or disaster; contribute to the collective defence of North America in conjunction with United States forces; supply combat ready air forces to the North Atlantic Treaty Organization; support Canadian interests abroad, including forces for contingency operations, peacekeeping, humanitarian and aeronautical assistance; and assist other government departments in enforcing Canadian laws.

### *Joint Operations and Civil Emergency Preparedness*

This activity encompasses the maintenance of staff elements designed on behalf of the Chief of the Defence Staff to: provide control of military operations, as required at the national level; plan, command and conduct joint operations; provide staff planning capabilities to support military operations; provide staff and planning facilities for Canadian Forces units under the control of National Defence Headquarters; and foster and coordinate preparedness for civil emergencies in Canada.

### *Communications and Information Management*

This activity encompasses the maintenance of forces designed to: provide national strategic communications facilities for the Canadian Forces; provide information management services for the Department and the Canadian Forces in support of command and control, decision support, resource management, administrative and intelligence functions; and provide communications and information management services to support Canadian interests abroad including services in support of joint and combined contingency operations, peacekeeping, humanitarian and military assistance.

# National Defence Department

## *Support to the Personnel Function*

This activity encompasses the maintenance of staff and forces designed to: provide recruitment, individual training, personnel management and personnel services for all Canadian Forces personnel; provide specialized training and educational institutions necessary to support the Canadian Forces; provide personnel management functions and personnel services for all civilian personnel within the Department; provide medical and dental services for all members of the Canadian Forces, and for dependents of military personnel and selected Departmental civilians located outside of Canada; and oversee personnel allocations required to support military training and major capital project management requirements.

## *Materiel Support*

This activity encompasses the provision of staff and forces designed to: provide supply, engineering and maintenance, transportation and quality assurance services to the Canadian Forces; provide real property and environmental management for Departmental infrastructure; provide logistic support for all Canadian Forces elements deployed outside Canada; and provide research and development support for Canadian Forces and Departmental activities.

## *Policy Direction and Management Services*

This activity encompasses the staff and facilities designed to: control and direct the Canadian Forces and the overall management of the Department; manage the Defence Services Program; formulate, manage and communicate defence policy; provide specialist Departmental services including internal audit and program evaluation; provide Departmental financial and accounting facilities and services; and provide Departmental central planning and management facilities and functions, including legal services and support functions for the Deputy Minister and the Chief of the Defence Staff.

## **Program by Activities**

(thousands of dollars)

	<b>1996-97 Main Estimates</b>				<b>Total</b>	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Maritime Forces	1,534,159	629,475	.....	24,436	<b>2,139,198</b>	2,283,717
Land Forces	2,336,446	859,064	.....	155,664	<b>3,039,846</b>	2,949,695
Air Forces	2,258,430	480,912	.....	176,040	<b>2,563,302</b>	2,801,600
Joint Operations and Civil Emergency Preparedness	301,105	37,819	4,851	4,125	<b>339,650</b>	282,418
Communications and Information Management	281,381	94,692	.....	3,278	<b>372,795</b>	399,535
Support to the Personnel Function	599,356	64,426	17,294	20,924	<b>660,152</b>	870,532
Materiel Support	676,587	296,543	.....	5,086	<b>968,044</b>	996,599
Policy Direction and Management Services	301,631	21,266	167,482	18,366	<b>472,013</b>	495,904
	<b>8,289,095</b>	<b>2,484,197</b>	<b>189,627</b>	<b>407,919</b>	<b>10,555,000</b>	11,080,000

National Defence  
Department

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Grants</b>		
<i>Support to the Personnel Function</i>		
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> )	<b>74,902</b>	73,834
<i>Policy Direction and Management Services</i>		
Civil pensions and annuities:		
Mrs. Mary Whittington	<b>200</b>	200
Mrs. Eleanor F. Nixon	<b>1,048</b>	1,047
Mr. R. P. Thompson	<b>12,483</b>	12,306
Conference of Defence Associations	<b>100,000</b>	200,000
Army Cadet League of Canada	<b>205,000</b>	205,000
Air Cadet League of Canada	<b>205,000</b>	205,000
Navy League of Canada	<b>205,000</b>	205,000
Royal Canadian Naval Association	<b>3,415</b>	6,830
Naval Officers Association	<b>9,250</b>	18,500
Royal Canadian Air Force Association	<b>12,335</b>	24,670
Royal Canadian Navy Benevolent Fund	<b>10,285</b>	10,285
Military and United Services Institutes	<b>24,056</b>	25,560
*Security and Defence Forum	<b>1,700,000</b>	1,650,000
Canadian Institute of Strategic Studies	<b>89,250</b>	94,500
Centre for Conflict Studies	<b>60,000</b>	63,750
Canadian Institute of International Affairs	<b>40,000</b>	42,500
City of Calgary	<b>2,120,000</b>	1,930,000
**Research fellowship – Emergency Planning	<b>54,000</b>	. . . . .
<b>Total grants</b>	<b>4,926,224</b>	4,768,982

\* Formerly known as Canadian Universities Military Studies.

\*\*Formerly in Emergency Preparedness Canada appropriations.

National Defence  
Department

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Contributions</b>		
<i>Support to the Personnel Function</i>		
(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S. c. D-3)	<b>5,298,000</b>	6,100,000
(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	<b>11,921,000</b>	17,100,000
<i>Policy Direction and Management Services</i>		
NATO military budgets and agencies	<b>95,185,000</b>	87,800,000
NATO infrastructure – capital expenditures	<b>54,000,000</b>	70,000,000
Mutual Aid	<b>1,593,000</b>	3,282,000
NATO Allied Command Rapid Reaction Corps Headquarters	<b>158,000</b>	.....
Contributions to provinces and municipalities for capital assistance projects	<b>5,072,800</b>	5,389,850
Contribution to the International Maritime Satellite Organization	<b>210,000</b>	236,000
Contribution to the Civil Air Search and Rescue Association	<b>1,011,426</b>	800,000
Military Training Assistance Program	<b>3,400,000</b>	395,000
Canadian International Peacekeeping Centre	<b>2,000,000</b>	2,000,000
**Contributions to the provinces and municipalities pursuant to the <i>Emergency Preparedness Act</i>	<b>4,776,110</b>	.....
**Contribution to the Major Industrial Accident Coordinating Committee	<b>30,000</b>	.....
**Contribution to the Royal Society of Canada	<b>45,000</b>	.....
<b>Total contributions</b>	<b>184,700,336</b>	193,102,850
<b>Items not required</b>		
Rifle Associations	.....	75,000
<b>Total</b>	<b>189,626,560</b>	197,946,832

\*\*Formerly in Emergency Preparedness Canada appropriations.

National Defence  
Emergency Preparedness Canada

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Transfer payments		
	Operating	Capital			
Emergency Preparedness Canada	.....	.....	.....	.....	16,647
	.....	.....	.....	.....	16,647

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Items not required</b>		
Research fellowships – Emergency planning	.....	54,000
Contributions to the provinces and municipalities pursuant to the <i>Emergency Preparedness Act</i>	.....	5,580,110
Contribution to the Major Industrial Accident Coordinating Committee	.....	30,000
Contribution to the Royal Society of Canada	.....	45,000
<b>Total items not required</b>	.....	5,709,110

## **16 National Revenue**

Department 16-2

# National Revenue

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
	<b>National Revenue</b>		
1	Operating expenditures	<b>1,834,363</b>	1,779,862
5	Capital expenditures	<b>12,277</b>	63,074
10	Contributions	<b>92,750</b>	94,417
(S)	Minister of National Revenue – Salary and motor car allowance	<b>49</b>	49
(S)	Contributions to employee benefit plans	<b>222,783</b>	199,596
(S)	Children's Special Allowance payments	<b>42,000</b>	.....
	<b>Total Department</b>	<b>2,204,222</b>	2,136,998



# National Revenue

## Objective

To ensure the fair and timely assessment, collection and, where appropriate, refund of all taxes, duties and other relevant charges and levies; to enhance the competitiveness of Canadian business through the administration of a wide variety of the Government's trade policy instruments and the facilitation of trade, international commerce and tourism; to enforce Canadian laws and sovereignty at the border, and protect Canadian business, individuals and society generally from inadmissible or dangerous goods and people; and to support the social and economic programs and goals of the Government such as competitiveness through fair and equitable administration of legislation, international treaties and agreements and other federal and provincial statutes and regulations.

## Activity Description

### *Assistance to Clients and Assessment of Returns*

To communicate to clients their rights and obligations; to develop and maintain a registry of clients; to provide them with the necessary forms and information for filing returns accurately and on time; to respond to client enquiries; to process and assess their returns when received; to advise clients of results through the issuance of notices of assessment; to process payments; to update client accounts for all assessments and remittances; and to conduct a limited verification of items that were accepted at the assessing stage. Also included are an advisory function to other government departments with respect to the administrative feasibility of new legislation and treaties under negotiation; activities related to the registration of charities, pension and deferred income plans; and the provision of advance rulings on the tax implications of potential transactions.

### *Customs Border and Trade Administration Services*

To enforce Canadian laws and sovereignty at the border and deliver customs border and trade services designed to advance and support the government's foreign policy and domestic socio-economic objectives, and thereby protect Canadian industry and society, through control of the movement of people, goods, and conveyances entering or leaving Canada; to support Canadian industrial competitiveness by ensuring that Canadian business receives the advantages intended by various international agreements and other government trade policy instruments; and to support domestic economic policy, such as industrial development, by administering the Government's duty relief measures with respect to certain imported goods.

### *Verification and Enforcement*

To carry out a range of programs related to the verification and enforcement of compliance with tax legislation. These programs include a variety of examinations, audits and investigations designed to increase compliance and ensure fairness in the self-assessment system.

### *Revenue Collections*

To collect tax, levies, duties, and other amounts including collections of amounts deducted at source by employers on behalf of employees; and outstanding balances resulting from assessment or reassessment of both income and GST amounts as well as outstanding levies and duties. Also included is the issuance of rulings on whether individuals are entitled to benefits under the *Canada Pension Plan* and *Unemployment Insurance Act*, and making other determinations at the request of the Department of Human Resources Development.

### *Appeals*

To provide clients with a means of redress, involving the resolution of Notices of Objection and Appeals by an independent review of an assessment or reassessment contested by a client. Also included is the disposal of applications from employers or employees regarding the determination of eligibility under the provisions of the *Canada Pension Plan Act* and the *Unemployment Insurance Act*.

### *Administration and Information Technology*

To provide executive direction and a range of support and central services that are not allocated to other Activities. These services include electronic data processing and information technology, internal audit and program evaluation, financial management, resource management, office systems, security, human resources, training, laboratory and legal services.

# National Revenue

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates				Total	1995-96 Main Estimates
	Budgetary			Less: Revenues credited to the vote		
	Operating	Capital	Transfer payments			
Assistance to Clients and Assessment of Returns Customs Border and Trade Administration Services	484,864	.....	134,750	.....	<b>619,614</b>	561,705
Verification and Enforcement	378,429	.....	.....	.....	<b>378,429</b>	376,852
Revenue Collections	462,631	.....	.....	.....	<b>462,631</b>	436,832
Appeals	213,635	.....	.....	.....	<b>213,635</b>	212,348
Administration and Information Technology	58,292	.....	.....	.....	<b>58,292</b>	58,049
Revenues Credited to the Vote	579,661	12,277	.....	.....	<b>591,938</b>	605,503
	.....	.....	.....	120,317	<b>-120,317</b>	-114,291
	<b>2,177,512</b>	<b>12,277</b>	<b>134,750</b>	<b>120,317</b>	<b>2,204,222</b>	2,136,998

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>National Revenue</i>		
(S) Children's Special Allowance payments	<b>42,000,000</b>	.....
<b>Total grants</b>	<b>42,000,000</b>	.....
<b>Contributions</b>		
<i>National Revenue</i>		
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes	<b>92,750,000</b>	94,417,000
<b>Total contributions</b>	<b>92,750,000</b>	94,417,000
<b>Total</b>	<b>134,750,000</b>	94,417,000

## **17 Natural Resources**

Department 17-3  
Atomic Energy Control Board 17-8  
Atomic Energy of Canada Limited 17-10  
National Energy Board 17-11

# Natural Resources

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Natural Resources</b>			
<b>Department</b>			
1	Operating expenditures	400,570	430,466
5	Capital expenditures	19,992	59,426
10	Grants and contributions	51,537	270,593
(S)	Minister of Natural Resources – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	30,968	33,265
(S)	Payments to Interprovincial Pipe Line Incorporated in respect of deficiencies related to the Montreal extension	2,000	26,000
(S)	Canada/Nova Scotia Development Fund	6,000	5,400
(S)	Canada/Newfoundland Development Fund	6,500	8,250
(S)	Canada/Newfoundland Offshore Petroleum Board	1,657	1,950
(S)	Canada/Nova Scotia Offshore Petroleum Board	680	722
(S)	Payments to the Nova Scotia Offshore Revenue Account	2,500	4,950
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	5	.....
(S)	Geomatics Canada Revolving Fund	512	402
	Total Budgetary	522,970	841,473
L15	Loans pursuant to Hibernia development project	66,000	66,000
	<b>Total Department</b>	<b>588,970</b>	<b>907,473</b>
<b>Atomic Energy Control Board</b>			
20	Program expenditures	40,233	38,726
(S)	Contributions to employee benefit plans	3,690	3,248
	<b>Total Agency</b>	<b>43,923</b>	<b>41,974</b>
<b>Atomic Energy of Canada Limited</b>			
25	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	174,054	172,494
	<b>Total Agency</b>	<b>174,054</b>	<b>172,494</b>
<b>National Energy Board</b>			
30	Program expenditures	27,237	27,725
(S)	Contributions to employee benefit plans	2,880	2,546
	<b>Total Agency</b>	<b>30,117</b>	<b>30,271</b>

Natural Resources  
 Department  
*Natural Resources Program*

**Objective**

To advance the development of Canada's economy by providing expert scientific and economic knowledge to Canadians, and by promoting the sustainable development and use of Canada's natural resources and the competitiveness of the energy, forest, mining and geomatics industries.

**Activity Description**

*Earth Sciences*

Delivers its program through two principal science organizations, the Geological Survey of Canada and Geomatics Canada. The Geological Survey of Canada develops, maintains and interprets the national geoscience knowledge and infrastructure necessary for providing Canadians with sound scientific expertise and advice on matters relating to the sustainable development of Canada's mineral resources and to public health and safety; and for fostering the competitiveness of the Canadian mining and other geoscience-based industries. Geomatics Canada establishes and maintains a Canadian spatial reference system and manages contracted property surveys on Federal Lands; physically maintains the Canada-United States boundary; acquires and maintains topographical and geographical information on the Canadian landmass; prepares, publishes, and distributes topographical maps, aeronautical charts and publications, aerial photographs, gazetteers and the National Atlas of Canada; revises, processes, archives and disseminates data from remote sensing satellites; develops and demonstrates remote sensing technologies and applications to facilitate the management of our natural resources and the monitoring of the environment. The Earth Sciences activity is directed and assisted by management and support functions which include the office of the Assistant Deputy Minister, and policy development and support functions such as planning and coordination, information delivery and services, business development, and internal administrative services.

Parliament has previously authorized a total drawdown of \$8,000,000 for the Geomatics Canada Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	5,407
Less:	
1996-97 Main Estimates (net cash requirement)	512
Anticipated unused authority as of April 1, 1997	4,895

*Forest*

In partnership with a broad forest community constituency and through a national S&T network of establishments, the Activity provides scientific research and technical services in the areas of forest resources, protection, the forest environment, and wood utilization; supports new techniques for managing forest ecosystems, the development of alternative pest management strategies and the investigation of new management practices in model forests; co-ordinates policy initiatives regarding Canadian forest-related interests and national objectives; promotes a regulatory, trade and investment climate based on sound science and encourages investment, efficient resource use, protection of the environment and social progress; resolves technical issues affecting trade in natural resources in order to enhance and secure Canadian access to foreign markets; promotes national and international cooperation on resource and environment issues; contributes to Canadian strategies to address international commitments; provides technical forestry advice to other federal departments on the management of federal forest lands and issues having an impact on the sustainable development of Canada's forests; provides information and reports on the state of forests and forestry; provides Activity leadership and executive support to the DM and Minister; and develops indicators to report progress to Canadians and the international community.

# Natural Resources

## Department

### *Natural Resources Program*

#### *Minerals and Metals*

Develops and implements an integrated approach to mineral policy and mineral program planning consistent with the concept of sustainable development; provides policy advice and support to the Minister, senior officials, other federal departments, other governments, and industry on mineral and metal issues, markets, economics, taxation and environmental impacts; negotiates, coordinates and administers mineral development agreements with the provinces; co-manages, with the Department of Indian Affairs and Northern Development, agreements with the territories; develops, implements, coordinates and manages commodity-specific programs and initiatives; advances Canadian minerals and metals interests internationally; provides information and analysis to the international investment community to ensure that Canada competes effectively in attracting the capital needed for the economic development of its mineral resources; monitors and forecasts activity levels and impacts of programs on target industries; collects statistics and provides timely and accurate economic, technical and scientific information on the minerals and metals sectors.

Conducts and sponsors research and engineering development in mining, mineral extraction and processing, metallurgy, and the use, mitigation of environmental impact, and recycling of metals and materials, leading to the transfer of mineral and metal technology to the private sector. This is done in partnership with industry, government departments, universities and research institutes. Collects and disseminates information on research, development and demonstration activities in federal and provincial departments and agencies, industry, universities, nationally and internationally.

Regulates, throughout Canada, the manufacture, importation, storage and sale of explosives by inspecting and licensing factories and magazines, and the testing and authorizing of explosives; provides technical advice on explosives to other governmental agencies (international, federal and provincial); and offers training courses on fireworks safety and the handling of bomb threats.

#### *Energy*

Develops and implements an integrated approach to energy policy development and planning; provides policy advice to the Minister on Canada's energy fiscal regime, energy markets, transportation, and storage; conducts analyses and studies of energy resources, and of domestic and international energy markets; conducts financial and economic analysis of major energy projects; negotiates agreements with provincial and territorial governments and industry; represents Canadian energy interests internationally; develops and maintains contingency plans for energy emergencies; assess Canada's non-conventional energy supplies; develops initiatives to promote sustainable development and use of energy in Canada; conducts analysis and provides information on the financial and investment performance of the petroleum industry in Canada; conducts the siting process for the disposal of low-level nuclear wastes; represents Canadian interests in the area of climate change; and, provides advice to the Minister on statutory and regulatory obligations with respect to frontier lands management. Conducts and sponsors, in partnership with industry, universities and research institutes, research and development in energy technology, leading to technology transfer and the infusion of sound science into policies, programs and regulations. This includes an affordable and sustainable energy mix that extends the hydrocarbon resource base (oil sands, natural gas, heavy oil recovery); using all energy sources wisely (industry, transportation, buildings, and communities); and increasing the share of alternatives and renewables.

#### *Administration*

Provides corporate strategic and management direction for aligning departmental objectives to ministerial and governmental priorities, for setting goals and monitoring results, and for managing allocated resources in an effective and efficient manner through: corporate strategic planning; department-wide policy coordination and issues management; Cabinet and Parliamentary liaison; financial, administration, human resources, information management/information technology direction and services; communications strategy, advice and services; the administration of environmental policy and assessment activities; support to the Chief Science Advisor; and, the conduct of internal audit and program evaluations.

Natural Resources  
Department  
*Natural Resources Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>						1995-96 Main Estimates
	Budgetary			Non-budgetary		<b>Total</b>	
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote	Loans, investments and advances		
*Earth Sciences	181,422	.....	1,120	17,120	.....	<b>165,422</b>	182,735
Forest	88,178	3,412	27,030	617	.....	<b>118,003</b>	178,355
Minerals and Metals	48,261	670	6,736	.....	.....	<b>55,667</b>	69,916
Energy	81,063	1,150	35,993	.....	66,000	<b>184,206</b>	398,719
Administration	50,912	14,760	.....	.....	.....	<b>65,672</b>	77,748
	<b>449,836</b>	<b>19,992</b>	<b>70,879</b>	<b>17,737</b>	<b>66,000</b>	<b>588,970</b>	907,473

\*This activity is partly financed through the use of Geomatics Canada Revolving Fund. The Fund's expenditure plan for 1996-97 totals \$17,632,000. For further information on this Revolving Fund, refer to the departmental Part III of the Estimates.

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Earth Sciences</i>		
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	<b>231,500</b>	231,500
<i>Forest</i>		
Grants for forestry research and development	<b>12,506</b>	12,506
Grants to universities for specific forestry research projects	<b>39,006</b>	39,006
Grant to the Québec Council on Forestry Research	<b>25,000</b>	25,000
<i>Minerals and Metals</i>		
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	<b>103,000</b>	102,500
<i>Energy</i>		
University of Calgary for the Canadian Energy Research Institute	<b>130,000</b>	205,000
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	<b>123,000</b>	71,500
<b>Total grants</b>	<b>664,012</b>	687,012

Natural Resources  
 Department  
*Natural Resources Program*

**Transfer Payments**

(dollars)	<b>1996-97</b> Main Estimates	1995-96 Main Estimates
<b>Contributions</b>		
<i>Earth Sciences</i>		
Ocean Drilling Program	<b>700,000</b>	500,000
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	<b>188,600</b>	188,600
<i>Forest</i>		
Contributions for forestry research and development	<b>20,800</b>	20,800
Canadian Forestry Association	<b>40,000</b>	80,000
Forest Engineering Research Institute of Canada	<b>1,820,598</b>	2,038,434
Contribution to the International Energy Agency/Forest Energy Agreement	<b>110,295</b>	110,295
Contribution to Forintek Canada Corporation	<b>4,606,280</b>	4,968,684
Contribution to the Canadian Inter-Agency Forest Fire Centre	<b>47,025</b>	47,025
Contributions under the Eastern Québec Plan and under Subsidiary Agreements made pursuant to the Economic and Regional Development Agreements for the purpose of economic and socio-economic development adjustment	<b>4,726,282</b>	40,967,914
Contribution to the National Community Tree Foundation	<b>3,500,000</b>	8,000,000
Contribution to the University of British Columbia	<b>75,000</b>	175,000
Class contribution for partners in sustainable development in forestry	<b>12,007,516</b>	13,475,536
<i>Minerals and Metals</i>		
Queen's University – Centre for Resource Studies	<b>196,000</b>	196,000
Contributions to industry under Mineral Development Agreement: – Quebec	<b>6,376,000</b>	6,452,000
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	<b>61,000</b>	61,000
<i>Energy</i>		
In support of Laval University for a scholarship program	<b>205,000</b>	190,000
(S) Payments to Interprovincial Pipe Line Incorporated in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System	<b>2,000,000</b>	26,000,000
To assist in making economic investments to reduce energy costs under the Federal Buildings Initiative Program	<b>234,000</b>	250,000
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	<b>531,000</b>	424,000
In support of Energy Efficiency and Alternative Energy programs	<b>3,350,000</b>	4,108,000
In support of Energy Efficiency and Alternative Energy programs under the Green Plan initiatives	<b>6,754,000</b>	8,116,000
(S) In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	<b>6,000,000</b>	5,400,000
(S) In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	<b>6,500,000</b>	8,250,000
(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	<b>1,657,000</b>	1,950,000
(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	<b>680,000</b>	722,000
(S) Payments to the Nova Scotia Offshore Revenue Account	<b>2,500,000</b>	4,950,000
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund(s)	<b>5,000</b>	.....
In support of industrial energy research and development programs to effect research and to increase the efficiency of the use of energy	<b>4,665,000</b>	4,665,000
Contribution to the International Energy Agency	<b>659,000</b>	679,000
<b>Total contributions</b>	<b>70,215,396</b>	142,985,288



Natural Resources  
 Department  
*Natural Resources Program*

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Items not required</b>		
Contribution to the University of Moncton	.....	300,800
Contributions to industry under Mineral Development Agreement:		
– Newfoundland	.....	200,000
– Nova Scotia III	.....	237,000
Eastern Quebec Prospecting Program	.....	789,000
Federal share of the Canadian Electrical Association Research and Development Program	.....	967,000
In support of the Hibernia Development project	.....	171,574,000
In support of the activities of the Canadian Council of Ministers of the Environment (CCME)	.....	125,000
<b>Total items not required</b>	.....	174,192,800
<b>Total</b>	<b>70,879,408</b>	317,865,100

# Natural Resources

## Atomic Energy Control Board

### Objective

To ensure that atomic energy in Canada is only used with due regard to health, safety, security and the environment, and to support Canada's participation in international measures to prevent the proliferation of nuclear weapons.

### Activity Description

#### *Administration of the Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy*

The making of regulations for developing, controlling, supervising and licensing the production, application and use of atomic energy; the regulating of the mining, refining, production, processing, import, export, transport, possession, ownership, use or sale of prescribed substances; the defining of standards to be met, the assessing of the capabilities of licence applicants to meet these standards and to assure their maintenance, and the inspecting to ensure compliance; the conducting of mission-oriented research and development to obtain data essential for the effective implementation of licensing and compliance activities; and the designating, under the *Nuclear Liability Act*, of nuclear installations and the prescribing of the basic insurance to be carried by the operators of such installations; the developing of specialized safeguards techniques and equipment in respect of CANDU reactors in Canada and abroad, in co-operation with the International Atomic Energy Agency in accordance with the Treaty on the Non-Proliferation of Nuclear Weapons.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy	43,318	605	<b>43,923</b>	41,974
	<b>43,318</b>	<b>605</b>	<b>43,923</b>	41,974

Natural Resources  
Atomic Energy Control Board

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Grants</b>		
<i>Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy</i>		
Grants to support non-profit organizations which are furthering the development of nuclear safety standards	<b>15,000</b>	15,000
<b>Total grants</b>	<b>15,000</b>	15,000
<b>Contributions</b>		
<i>Administration of Atomic Energy Control Regulations and Participation in Measures for International Control of Atomic Energy</i>		
Contributions for the Cost-Free Manpower Assistance Program and to procure related goods and services required to execute the Canadian Support Program for the International Atomic Energy Agency	<b>550,000</b>	500,000
Contribution to the International Agency for Research on Cancer in support of the International Collaborative Study of Cancer Risk among Nuclear Industry Workers	<b>40,000</b>	40,000
<b>Total contributions</b>	<b>590,000</b>	540,000
<b>Items not required</b>		
Contribution to the international Biospheric Model Validation Study (BIOMOVS)	.....	80,000
<b>Total items not required</b>	.....	80,000
<b>Total</b>	<b>605,000</b>	635,000

# Natural Resources Atomic Energy of Canada Limited

## Objective

To develop the utilization of atomic energy for peaceful purposes.

## Description of Funding Through Appropriations

### *Nuclear Research and Development*

Operates national nuclear laboratories at Chalk River and Whiteshell to provide the multi-disciplinary technology base underlying the Canadian atomic energy program.

Undertakes applied research and development on existing and future nuclear power reactors, fuel cycles and systems, environmental protection, radioactive waste management and safeguards systems to:

- (i) secure for Canada a safe, reliable, long-term energy supply;
- (ii) increase the utilization of atomic energy to overcome future energy shortages;
- (iii) secure the CANDU option by improving reactor efficiency, integrity, and safety;
- (iv) demonstrate the safe management of radioactive wastes and other by-products.

Undertakes underlying research on the fundamental physics of matter, on the properties of materials, on chemistry including that fundamental to fuel development and waste management, and on the effects of radiation on man, animals and the environment. Does advanced-systems research to gain a better understanding of new methods of producing energy.

Actively searches for new products and industries which can be developed from its broad technological base.

The above programs require major facilities such as reactors, experimental loops, accelerators, hot cells, waste management plants, and support services including financial, administrative, engineering and maintenance.

### *Decommissioned Facilities*

Provides for the decommissioning, maintenance and surveillance of the Gentilly 1, Douglas Point, and Nuclear Power Demonstration nuclear stations, and research facilities in Ontario and Manitoba.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Nuclear Research and Development		
Operating expenses	<b>254,783</b>	294,522
Capital	<b>10,000</b>	18,000
Less:		
Revenues and External Contributions	<b>100,900</b>	150,311
Sub-total	<b>163,883</b>	162,211
Decommissioned Facilities		
Decommissioning and Maintenance	<b>10,171</b>	10,283
Sub-total	<b>10,171</b>	10,283
<b>Total Budgetary Requirements</b>	<b>174,054</b>	172,494

Note: The Corporation also carries on self-sustaining commercial operations engaged in nuclear power engineering and design, project management, nuclear support services and investments. The 1996-97 figures reflect the removal of commercial activities from nuclear research and development.

# Natural Resources National Energy Board

## Objective

To regulate, in the public interest, those areas of the oil, gas, and electricity industries relating to:

- (i) the construction and operation of pipelines and international power lines,
- (ii) traffic, tolls, and tariffs of pipelines,
- (iii) exports of gas, oil, and electricity and imports of gas and oil, and
- (iv) regulatory control of oil and gas activities on Frontier Lands, not otherwise controlled by joint boards and to advise the Minister of Natural Resources Canada on the development and use of energy resources.

## Activity Description

### *Energy Regulation and Advice*

- Advice and Inquiry: Use of the NEB's expertise and data bases to provide information and analysis on the control, conservation, use, transportation, marketing, and development of oil, natural gas and electricity, including petroleum resources of Frontier Lands; inquiry into aspects of the North American energy situation important to the maintenance of Canada's energy future and economic well-being.
- Facilities Regulation: Ensure expeditious, safe, efficient and environmentally sound construction and operation of gas and oil pipelines and power lines subject to federal jurisdiction.
- Traffic, Tolls, and Tariffs Regulation: Ensure that tolls of pipelines under federal jurisdiction are just and reasonable and that pipeline services are provided on a continuing basis, without unjust discrimination, and in a cost-efficient manner.
- Energy Trade: Ensure Canadian interests are served in the North American market for electrical power, gas, and oil.
- Oil and Gas Regulation on Frontier Lands: Develop and maintain a regulatory system for Frontier Lands.
- Program Management and Services: Provide effective support and advice to Board Members, departmental managers, employees and outside parties so that program objectives will be achieved.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Energy Regulation and Advice	30,117	<b>30,117</b>	30,271
	<b>30,117</b>	<b>30,117</b>	30,271

## **18 Parliament**

The Senate 18-3  
House of Commons 18-5  
Library of Parliament 18-7

# Parliament

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Parliament</b>			
<b>The Senate</b>			
1	Program expenditures	<b>25,961</b>	26,492
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members of the Senate and other officers under the <i>Parliament of Canada Act</i> ; the Government's contributions to the Members of Parliament Retiring Allowances Account, the Supplementary Retirement Benefits Account; and Members of Parliament Retirement Compensation Arrangement Account; retiring allowances to former Senators under Part III of the <i>Members of Parliament Retiring Allowances Act</i>	<b>12,425</b>	13,223
(S)	Contributions to employee benefit plans	<b>2,327</b>	2,300
<b>Total Agency</b>		<b>40,713</b>	42,015
<b>House of Commons</b>			
5	Program expenditures	<b>150,598</b>	155,817
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	<b>50,978</b>	54,466
(S)	Contributions to employee benefit plans	<b>14,972</b>	13,817
<b>Total Agency</b>		<b>216,548</b>	224,100
<b>Library of Parliament</b>			
10	Program expenditures	<b>15,107</b>	14,198
(S)	Contributions to employee benefit plans	<b>1,847</b>	1,518
<b>Total Agency</b>		<b>16,954</b>	15,716

# Parliament The Senate

## Objective

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

## Activity Description

### *Political Officers of the Senate and other Members of the Senate*

Provision of statutory services to the Senators. These include administration of the salaries, allowances, travel and communication expenses, as well as retiring allowances of political officers of the Senate and Members of the Senate as authorized by the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*.

### *Officers in the Service of the Senate*

Salaries and other expenses relating to the Clerk of the Senate, Parliamentary counsel, information services, guides program and support staff.

### *Administration*

The following areas provide the administrative functions necessary for the effective and efficient operation of the Senate:

- Finance – Administration of the financial and materiel management functions of the Senate including Senators' pay and benefits, professional services, research assistance; internal audit, financial services, reporting and controls; acquisition of materiel; Senate participation in the activities of Parliamentary associations and official inter-parliamentary exchange visits.
- Human Resources – Administration of the personnel functions of the Senate including staffing, staff relations, pay and benefits, classification and official bilingualism.
- Services – Administration of telecommunications and computer services; provision of messenger and postal services; provision of in-house printing facilities, maintenance and upkeep of accommodation; furniture repair, picture framing and auxiliary services.

### *Legislative Services and Committees*

Reporting, transcribing, revision, editing and publication of deliberations of the Senate and Senate committees in both official languages. Administration and provision of secretarial and other services to all standing and special committees of the Senate. Consideration by Committees of legislation and special studies.

### *Gentleman Usher of the Black Rod*

Personal attendant of the representative of Her Majesty in the Senate. Administration of protocol matters; provision of protection and security of Senators, personnel and physical facilities; provision of page services in the Senate Chamber.



Parliament  
The Senate

**Program by Activities**

(thousands of dollars)	<b>1996–97 Main Estimates</b>			1995–96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Political Officers of the Senate and other				
Members of the Senate	12,168	257	<b>12,425</b>	13,223
Officers in the Service of the Senate	1,794	.....	<b>1,794</b>	1,935
Administration	19,081	290	<b>19,371</b>	18,386
Legislative Services and Committees	3,965	.....	<b>3,965</b>	5,109
Gentleman Usher of the Black Rod	3,158	.....	<b>3,158</b>	3,362
	<b>40,166</b>	<b>547</b>	<b>40,713</b>	42,015

**Transfer Payments**

(dollars)	<b>1996–97 Main Estimates</b>	1995–96 Main Estimates
<b>Grants</b>		
<i>Political Officers of the Senate and other Members of the Senate</i>		
(S) Pensions to retired Senators (R.S., 1985 c. M-5)	<b>257,000</b>	349,000
<b>Total grants</b>	<b>257,000</b>	349,000
<b>Contributions</b>		
<i>Administration</i>		
Contributions to Parliamentary Associations	<b>289,574</b>	350,000
<b>Total contributions</b>	<b>289,574</b>	350,000
<b>Total</b>	<b>546,574</b>	699,000

# Parliament

## House of Commons

### Objective

The House administration supports the activities of the Members, both individually and collectively, in their roles as legislators, as representatives of the interests of their constituents, and in a wide array of other duties.

### Activity Description

#### *Members and House Officers*

This activity includes the funds required to pay the Members their annual salary and allowances and the House's contribution to their pension fund and covers their operating expenses. It comprises six sub-activities:

- Members' salaries and allowances;
- Members' office budgets;
- communicating with constituents;
- removal and resettlement;
- goods and services supplied by the House; and
- House Officers' budgets.

#### *Procedural Services*

Under the Clerk and the Clerk Assistant, this activity provides information, advice, research and support on procedural and legislative matters to the Speaker, Members of the House of Commons, Table Officers, committees and other legislatures. It prepares the official agenda and record of proceedings of the House and committees, and maintains House papers and records including the production of the *Journals* of the House of Commons. This activity provides a secretariat function to committees and organizes the participation by the Canadian Parliament in the activities of international parliamentary associations and official exchanges.

#### *Administrative Services*

Under the Deputy Clerk, Administrative Services, this activity provides the following functions and services:

- financial and materiel management;
- management of human resources;
- information systems;
- parliamentary publications;
- food services;
- printing;
- legal services; and
- program evaluation and review.

#### *Parliamentary Precinct Services*

Under the Sergeant-at-Arms, this activity provides protection and security for Members, employees, visitors and property; preserves the peace; maintains order and promotes security and fire safety in all buildings of the House. It is also responsible for traffic control on the Hill and for the enforcement of parking regulations. Personal security for the Prime Minister and designated VIPs in the precinct of the House is also a responsibility. Building Services provides for all office accommodation, tenant services, curatorial services, cleaning and maintenance, trades, transportation, and postal, distribution and messenger services. Telecommunication Services and support to the Canadian Press Gallery are also functions of this activity.

#### *Restructuring*

This activity includes the funds required to pay for its early departure and retirement programs designed to reduce the total number of House employees. It covers the salaries of employees whose positions have become surplus as well as the costs of retraining these employees as they are redeployed in the reengineering process. It also includes funding for studies.

Parliament  
House of Commons

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
Members and House Officers	123,892	.....	.....	<b>123,892</b>	127,962
Procedural Services	13,411	656	14	<b>14,053</b>	14,046
Administrative Services	46,562	.....	1,046	<b>45,516</b>	52,003
Parliamentary Precinct Services	28,913	.....	47	<b>28,866</b>	28,873
Restructuring	4,221	.....	.....	<b>4,221</b>	1,216
	<b>216,999</b>	<b>656</b>	<b>1,107</b>	<b>216,548</b>	224,100

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Contributions</b>		
<i>Procedural Services</i>		
Contributions to Parliamentary and Procedural Associations	<b>656,100</b>	.....
<b>Total contributions</b>	<b>656,100</b>	.....
<b>Items not required</b>		
Grants to Parliamentary and Procedural Associations	.....	656,100
<b>Total items not required</b>	.....	656,100
<b>Total</b>	<b>656,100</b>	656,100

# Parliament Library of Parliament

## Objective

To provide research assistance, information, and other library services in both official languages to Parliamentarians.

## Activity Description

### *Printed and Other Information*

Anticipate needs for information and respond to requests from Parliamentarians and their staff, initiating and preparing retrieval and reference aids. To develop, acquire, make accessible, conserve and maintain Library collections, including decentralized branch libraries, reading rooms, the Main Library and the Parliamentary Reading Room. To alert clients to sources of new and newly acquired information, including books, serials, reports, briefs, parliamentary papers, government publications, databases, press clippings, wire services, microforms, videotapes, audiotapes, maps, etc.

### *Research Papers and Staff*

Provide professional staff to assist members of both Houses of Parliament, Parliamentary Committees, Associations and Delegations; prepare research studies and provide technical briefings on request; initiate and prepare background papers and reviews of current issues. Services to Parliamentary Committees include the assignment of subject specialists, recommendations on selection of witnesses, provision of briefing material, analytical studies and oral presentations, collations and analyses of evidence, and assistance in drafting reports.

### *Administration*

The Parliamentary Librarian, the Associate Parliamentary Librarian and administrative staff.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates		1995-96 Main Estimates	
	Budgetary	Total		
	Operating	Less: Revenues credited to the vote		
Printed and Other Information	9,330	.....	<b>9,330</b>	7,912
Research Papers and Staff	5,337	.....	<b>5,337</b>	5,255
Administration	2,490	203	<b>2,287</b>	2,549
	<b>17,157</b>	<b>203</b>	<b>16,954</b>	15,716

## **19 Privy Council**

Department 19-3  
Canadian Centre for Management Development 19-4  
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Commissioner of Official Languages 19-9  
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Economy 19-10  
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# Privy Council

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Privy Council</b>			
<b>Department</b>			
1	Program expenditures	66,216	70,748
(S)	The Prime Minister's salary and motor car allowance	72	72
(S)	President of the Privy Council – Salary and motor car allowance	49	49
(S)	Leader of the Government in the Senate – Salary and motor car allowance	49	49
(S)	Ministers without Portfolio or Ministers of State – Motor car allowance	18	16
(S)	Contributions to employee benefit plans	5,200	4,497
<b>Total Department</b>		<b>71,604</b>	<b>75,431</b>
<b>Canadian Centre for Management Development</b>			
5	Program expenditures	8,418	9,049
(S)	Expenditures pursuant to Paragraph 29.1(1) of the <i>Financial Administration Act</i>	7,633	.....
(S)	Contributions to employee benefit plans	1,054	759
(S)	RADIAN Revolving Fund	511	1,040
<b>Total Agency</b>		<b>17,616</b>	<b>10,848</b>
<b>Canadian Intergovernmental Conference Secretariat</b>			
10	Program expenditures	2,899	2,939
(S)	Contributions to employee benefit plans	216	194
<b>Total Agency</b>		<b>3,115</b>	<b>3,133</b>
<b>Canadian Transportation Accident Investigation and Safety Board</b>			
15	Program expenditures	20,949	22,367
(S)	Contributions to employee benefit plans	2,356	2,242
<b>Total Agency</b>		<b>23,305</b>	<b>24,609</b>
<b>Chief Electoral Officer</b>			
20	Program expenditures	2,637	2,702
(S)	Salary of the Chief Electoral Officer	155	155
(S)	Expenses of elections	20,650	19,500
(S)	Contributions to employee benefit plans	380	327
<b>Total Agency</b>		<b>23,822</b>	<b>22,684</b>
<b>Commissioner of Official Languages</b>			
25	Program expenditures	9,481	10,143
(S)	Contributions to employee benefit plans	1,028	987
<b>Total Agency</b>		<b>10,509</b>	<b>11,130</b>
<b>National Round Table on the Environment and the Economy</b>			
30	Program expenditures	3,106	3,133
(S)	Contributions to employee benefit plans	164	146
<b>Total Agency</b>		<b>3,270</b>	<b>3,279</b>
<b>Public Service Staff Relations Board</b>			
35	Program expenditures	5,129	5,473
(S)	Contributions to employee benefit plans	494	480
<b>Total Agency</b>		<b>5,623</b>	<b>5,953</b>
<b>Security Intelligence Review Committee</b>			
40	Program expenditures	1,301	1,323
(S)	Contributions to employee benefit plans	102	92
<b>Total Agency</b>		<b>1,403</b>	<b>1,415</b>

# Privy Council Department

## Objective

To provide for the operation and support of the central decision-making mechanism of the Government.

## Activity Description

### *Office of the Prime Minister*

The operation of the Office of the Prime Minister and his residence.

### *Ministers' Offices*

The administration of the offices discharging duties assigned by the Prime Minister.

### *Privy Council Office*

The preparation and distribution of documents and reports for the Cabinet and Cabinet Committees.

### *Commissions of Inquiry and Task Forces*

The provision of funds for Commissions of Inquiry, Task Forces and other persons or bodies appointed to make recommendations on specific issues.

### *Administration*

The provision of financial, personnel and administrative support services.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Office of the Prime Minister	5,528	.....	<b>5,528</b>	5,549
Ministers' Offices	4,712	.....	<b>4,712</b>	4,671
Privy Council Office	30,983	2,126	<b>33,109</b>	28,877
Commissions of Inquiry and Task Forces	5,740	.....	<b>5,740</b>	12,174
Administration	22,515	.....	<b>22,515</b>	24,160
	<b>69,478</b>	<b>2,126</b>	<b>71,604</b>	75,431

## Transfer Payments

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Privy Council Office</i>		
Institute of Intergovernmental Affairs, Queen's University	<b>48,000</b>	52,000
<b>Total grants</b>	<b>48,000</b>	52,000
<b>Contributions</b>		
<i>Privy Council Office</i>		
Aboriginal Self-Government Negotiations	<b>2,078,000</b>	2,309,000
<b>Total contributions</b>	<b>2,078,000</b>	2,309,000
<b>Total</b>	<b>2,126,000</b>	2,361,000

# Privy Council Canadian Centre for Management Development

## Objective

To assist managers in developing the conceptual, analytical, decision-making, problem-solving and implementation skills critical to meeting the current and future management challenges in the federal government, including responding to the changes in the social, cultural, racial and linguistic character of Canadian society; to assist managers in understanding the policies, operation, organization, dynamics and traditions of the federal government; and in managing government programs, services and personnel, efficiently and effectively, in a context of employment equity; to broaden the knowledge base related to the theory and practice of public sector management; and to further exchanges between senior private and public sector officials and academics on management issues.

## Activity Description

### *Executive Development*

Includes the provision of mandatory executive leadership courses; the educational components of the Career Assignment Program and of the Management Trainee Program; the delivery of optional executive development courses and an Advanced Management Program; a Negotiation, Consultation and Conflict Management Program; armchairs, roundtables and conferences; management issues and seminar programs; the development of a voluntary management assessment program, internal counselling and stress management services available to all senior managers; liaison and consultation with the private sector, universities and other outside organizations involved in management development activities; coordination of international activities; the operations of a Group Decision Centre; and, the operational services in support of the faculty for the design and delivery of courses.

### *Research*

Includes the conduct and publication of the results of research programs and projects; the preparation and publication of case studies in public management; the administration of a fellowships program for senior public and private sector officials and academics; the management of contributions to a variety of management organizations and associations; the management of the Centre's information holdings and the provision of management information search services.

### *Program Management and Services*

Comprises the overall managerial direction and strategic planning of the Canadian Centre for Management Development; the provision of marketing activities; the delivery of services in communications, human resources, finance, administration, information technology, corporate services, evaluation and audit; the provision of residential services; and the capital acquisition plan.

### *Distance Learning and Business Communication*

In partnership with Training and Development Canada and Public Works and Government Services Canada, includes the provision of optional distance learning and business communication products and services to the public sector on a full cost-recovery basis: needs assessment; design, delivery, and evaluation of technology-enhanced distance learning and business communication products and services; project management; coordination and integration of public and private sector suppliers in distance learning and business communication projects.

## Revolving Funds

### *RADIAN Revolving Fund*

Parliament has authorized a total drawdown of \$10,000,000 for the RADIAN Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	7,273
Less:	
1996-97 Main Estimates (net cash requirement)	511
Anticipated unused authority as of April 1, 1997	6,762



Privy Council  
Canadian Centre for Management Development

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Less: Revenues credited to the vote		
	Operating	Transfer payments			
Executive Development	10,832	.....	.....	<b>10,832</b>	4,078
Research	1,462	175	.....	<b>1,637</b>	1,497
Program Management and Services	4,636	.....	.....	<b>4,636</b>	4,233
*Distance Learning and Business Communication	9,056	.....	8,545	<b>511</b>	1,040
	<b>25,986</b>	<b>175</b>	<b>8,545</b>	<b>17,616</b>	10,848

\*This activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash amounts included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss	569
Plus:	
Non-cash items included in the calculation of the operating loss	108
Less:	
Cash expenditures not included in the calculation of the operating loss:	
New capital acquisitions	50
Total Estimates – net cash required	511

For further information on the RADIAN Revolving Fund, refer to the departmental Part III of the Estimates.

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Contributions</b>		
<i>Research</i>		
Research	<b>175,000</b>	175,000
<b>Total</b>	<b>175,000</b>	175,000

# Privy Council Canadian Intergovernmental Conference Secretariat

## Objective

To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and deputy ministers.

## Activity Description

### *Canadian Intergovernmental Conference Secretariat*

The Secretariat acts as the permanent secretariat of the First Ministers' Conference and serves other meetings of First Ministers, intergovernmental meetings of ministers and those of deputy ministers. This includes the set-up of conference site facilities; secretaryship; interpretation; the translation, printing, distribution and control of documents; preparation of records of proceedings; media relations; security; and the provision of the technical equipment and secretarial assistance. In addition to the above conference services which are available anywhere in Canada, a document archives is maintained by the Secretariat for the use of governments.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Canadian Intergovernmental Conference Secretariat	3,115	<b>3,115</b>	3,133
	<b>3,115</b>	<b>3,115</b>	3,133

Privy Council  
 Canadian Transportation Accident Investigation and Safety Board

**Objective**

To advance transportation safety.

**Activity Description**

*Advancement of Transportation Safety*

The independent investigation, analysis, study, and public reporting of transportation accidents, incidents or hazardous situations/conditions involving the operation of an aircraft, ship, railway rolling stock, or commodity pipeline for the purposes of: making findings as to their causes and contributing factors, identifying safety deficiencies and, making safety recommendations designed to eliminate or reduce those transportation safety deficiencies identified.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
Advancement of Transportation Safety	23,305	<b>23,305</b>	24,609
	<b>23,305</b>	<b>23,305</b>	24,609

Privy Council  
Chief Electoral Officer

**Objective**

To enable the Canadian electorate to elect members to the House of Commons in accordance with the *Canada Elections Act*; to ensure compliance with and enforcement of all provisions of the *Canada Elections Act*; to calculate the number of members of the House of Commons to be assigned to each province pursuant to the *Electoral Boundaries Readjustment Act* and in accordance with the provisions of the Constitution Acts, for each electoral boundaries readjustment exercise; and to provide the necessary technical, administrative and financial support to the 11 electoral boundaries commissions (ten provincial and one territorial) in accordance with the *Electoral Boundaries Readjustment Act*.

**Activity Description**

*Elections*

- *Canada Elections Act* – Exercise of general direction and supervision over the administrative conduct of elections, including the training of federal and territorial returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates and political parties, enforcement of all provisions of the Act and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act.
- *Electoral Boundaries Readjustment Act* – Provision to the 11 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each of the provinces. Provision of the necessary statistics, maps and other documentation to the 11 commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the 11 commissions for payment out of the Consolidated Revenue Fund.
- *Referendum Act* – Exercise of general direction and supervision over the administration conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions and the acquisition of referendum material and supplies for transmission to returning officers. When required, issue of directives and provision of guidelines to referendum committees, enforcement of all provisions of the Act and the making of statutory payments to referendum officers where specified by the Act.

*Administration*

Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period. These include the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers, candidates and political parties and the payments of all administrative and statutory accounts.

**Program by Activities**

(thousands of dollars)	<b>1996–97 Main Estimates</b>		1995–96 Main Estimates
	Budgetary	<b>Total</b>	
	Operating		
Elections	20,650	<b>20,650</b>	19,500
Administration	3,172	<b>3,172</b>	3,184
	<b>23,822</b>	<b>23,822</b>	22,684

# Privy Council

## Commissioner of Official Languages

### Objective

To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the *Official Languages Act*.

### Activity Description

#### *Commissioner of Official Languages*

Investigates complaints received and makes recommendations to correct infractions and prevent further contraventions of the *Official Languages Act* of 1988. Presents reports to the Governor in Council or makes applications to the Federal Court concerning certain contraventions of the Act when all other recourses of the Commissioner of Official Languages have been exhausted. Undertakes audits and studies in order to evaluate the performance of federal institutions with regard to official languages matters and recommends to these institutions appropriate corrective actions. Ensures implementation of the Government's commitment to the advancement of English and French in Canadian society and to the development of the linguistic minorities. Reports to Parliament on a regular basis with regard to the current degree of implementation of the Act. Appears regularly before the Standing Committee on Official Languages and provides, upon request, commentary on official languages policies and programs and on the performance of departments, agencies and Crown corporations. Designs and implements public information programs.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
Commissioner of Official Languages	10,509	<b>10,509</b>	11,130
	<b>10,509</b>	<b>10,509</b>	11,130

# Privy Council

## National Round Table on the Environment and the Economy

### Objective

To play the role of catalyst in identifying, explaining and promoting, in all sectors of Canadian society and in all regions of Canada, the principles and practices of sustainable development.

### Activity Description

Conducts studies, organizes multistakeholder dialogues on specific issues and economic sectors, carries out educational and communications activities, and provides advice to the federal government and all sectors of Canadian society on the integration of environmental and economic considerations into decision-making.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
National Round Table on the Environment and the Economy	3,270	<b>3,270</b>	3,279
	<b>3,270</b>	<b>3,270</b>	3,279

# Privy Council Public Service Staff Relations Board

## Objective

To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised.

## Activity Description

### *Staff Relations Administration*

The Public Service Staff Relations Board is a quasi-judicial statutory tribunal responsible for the administration of the systems of collective bargaining and grievance adjudication established under the *Public Service Staff Relations Act* and the *Parliamentary Employment and Staff Relations Act*. In addition, it is responsible for the administration of certain provisions of Part II of the Canada Labour Code concerning occupational safety and health applicable to employees in the Public Service. Proceedings before the Board include applications for certification, revocation of certification, complaints of unfair labour practices, designation of employees whose duties are required to be performed in the interest of the safety or security of the public, and references of safety officers' decisions and complaints under the safety and health provisions of Part II of the Canada Labour Code. As well, the Board provides a mediation and conciliation service to assist the parties in the resolution of their differences. This service enables many matters to be settled without resort to formal proceedings before the Board.

The Board also provides physical premises and administrative support services to the National Joint Council which is a consultative body of representatives of employers and employees for the determination of terms and conditions of employment that do not lend themselves to unit by unit bargaining.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Staff Relations Administration	5,623	<b>5,623</b>	5,953
	<b>5,623</b>	<b>5,623</b>	5,953

# Privy Council Security Intelligence Review Committee

## Objective

To provide external review of the Canadian Security Intelligence Service performance of its duties and functions; and to examine complaints by individuals or reports by Ministers related to security clearances and the national security of Canada.

## Activity Description

### *Security Intelligence Review Committee*

The Security Intelligence Review Committee conducts research, institutes studies, undertakes compliance audits, and reports annually to Parliament on the activities of the Canadian Security Intelligence Service. The Committee also conducts investigations of relevant files, holds hearings, calls witnesses, and makes reports to the deputy heads and Ministers concerned, or to the Governor General in Council.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u> Operating	<b>Total</b>	
Security Intelligence Review Committee	1,403	<b>1,403</b>	1,415
	<b>1,403</b>	<b>1,403</b>	1,415



## **20 Public Works and Government Services**

Public Works and Supply and Services 20-3  
Canada Mortgage and Housing Corporation 20-12  
Canada Post Corporation 20-13  
Canadian Commercial Corporation 20-14

# Public Works and Government Services

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Public Works and Government Services</b>			
<b>Public Works and Supply and Services</b>			
<i>Real Property Services Program</i>			
1	Operating expenditures	888,883	966,853
5	Capital expenditures	278,647	273,068
10	**Real Property Services Revolving Fund – Activities in support of Broader Government Objectives	2,589	2,589
(S)	Grants to municipalities and other taxing authorities	425,557	426,257
(S)	Contributions to employee benefit plans	1,889	1,416
(S)	**Real Property Services Revolving Fund	-19,737	-2,125
Appropriation not required			
–	Architectural, Engineering and Realty Services Revolving Fund – Operating loss	.....	464
<i>*Total Program</i>		<b>1,577,828</b>	<b>1,668,522</b>
<i>Supply and Services Program</i>			
15	Program expenditures	428,319	483,040
(S)	Minister of Supply and Services – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	35,978	37,507
(S)	Optional Services Revolving Fund	22	67
(S)	Canada Communication Group Revolving Fund	19	-1,004
(S)	Consulting and Audit Canada Revolving Fund	-740	-2,196
(S)	Government Telecommunications and Informatics Services Revolving Fund	.....	-1,788
(S)	Translation Bureau Revolving Fund	7,463	.....
<i>Total Program</i>		<b>471,110</b>	<b>515,675</b>
<i>Crown Corporations Program</i>			
20	Payments to Old Port of Montreal Corporation Inc.	3,000	3,000
25	Payments to Queens Quay West Land Corporation	6,500	.....
<i>Total Program</i>		<b>9,500</b>	<b>3,000</b>
<b>Total Department</b>		<b>2,058,438</b>	<b>2,187,197</b>
<b>Canada Mortgage and Housing Corporation</b>			
30	Operating expenditures Non-budgetary	1,972,803	2,025,649
(S)	Advances under the <i>National Housing Act</i>	-270,900	-142,300
<b>Total Agency</b>		<b>1,701,903</b>	<b>1,883,349</b>
<b>Canada Post Corporation</b>			
35	Payments to the Canada Post Corporation for special purposes	14,000	14,000
<b>Total Agency</b>		<b>14,000</b>	<b>14,000</b>
<b>Canadian Commercial Corporation</b>			
40	Program expenditures	10,948	11,859
<b>Total Agency</b>		<b>10,948</b>	<b>11,859</b>

\* Formerly known as Services Program and Real Property Program.

\*\*Formerly known as Architectural, Engineering and Realty Services Revolving Fund.

Public Works and Government Services  
Public Works and Supply and Services  
*Real Property Services Program*

**Objective**

To manage a diverse portfolio of general and common-use real property and other assets, in order to provide accommodation and related services to federal tenants, clients and other assets users and to optimize the federal investment in the assets. To provide common services in the real estate and architectural and engineering fields to clients at market-based rates.

**Activity Description**

*Federal Accommodation*

To manage a diverse portfolio of office and common-use facilities in order to provide safe and productive working environments for federal public servants and to optimize the government's investment in these assets.

*Federal Holdings*

To manage the government's investment in, and divestment of, a diverse portfolio of federal real property under the custody of the Minister and to manage the payment of federal grants in lieu of municipal or provincial taxes.

*Architectural and Engineering*

To provide, at market-based rates, real property related architectural and engineering services required for new construction and renovation, as well as professional advice, technology development, environmental services, dredging and fleet services and hydrographic surveys in support of other Activities of this Program as well as other government departments.

*Property Management*

To provide, at market-based rates, real property services related to the management, operation, maintenance and repair of federal real property.

*Holdings and Divestiture*

To provide, at market-based rates, a variety of real estate services such as acquisition, appraisal, survey, development and disposal of federal facilities and properties, as well as advisory services to other federal custodians.

*Program Coordination*

To provide the strategic direction and framework related to the management of the Program, and to provide policy and operational advice to the Minister and the Departmental Executive Committee.

*Support Services*

To account for the costs of the executive and administrative support services provided by the Supply and Services Program, and which are required by the Architectural and Engineering, Property Management and Holdings and Divestiture Activities.

Public Works and Government Services  
Public Works and Supply and Services  
*Real Property Services Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>				<b>Total</b>	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Federal Accommodation	1,040,903	241,683	.....	239,316	<b>1,043,270</b>	1,120,271
Federal Holdings	71,471	36,964	425,557	24,805	<b>509,187</b>	510,898
Architectural and Engineering	1,031,908	3,253	.....	1,073,444	<b>-38,283</b>	-31,944
Property Management	1,266,520	1,860	.....	1,321,821	<b>-53,441</b>	-51,971
Holdings and Divestiture	116,556	478	.....	130,723	<b>-13,689</b>	-9,577
Program Coordination	43,574	.....	12	1,067	<b>42,519</b>	36,425
Support Services	88,265	.....	.....	.....	<b>88,265</b>	94,420
	<b>3,659,197</b>	<b>284,238</b>	<b>425,569</b>	<b>2,791,176</b>	<b>1,577,828</b>	1,668,522

Note: The Real Property Services Program is partly financed through the use of a Revolving Fund. For further details refer to the Departmental Part III of the Estimates.

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Federal Holdings</i>		
(S) Grants to municipalities and other taxing authorities	<b>425,557,000</b>	426,257,000
<b>Total grants</b>	<b>425,557,000</b>	426,257,000
<b>Contributions</b>		
<i>Program Coordination</i>		
Canadian Standards Association	<b>12,000</b>	12,000
<b>Total contributions</b>	<b>12,000</b>	12,000
<b>Items not required</b>		
Construction Management Development Institute	.....	24,000
<b>Total items not required</b>	.....	24,000
<b>Total</b>	<b>425,569,000</b>	426,293,000

# Public Works and Government Services

## Public Works and Supply and Services

### *Supply and Services Program*

#### **Objective**

To contribute to the achievement of value for money, the preservation of fairness and integrity in government administration and the support of government objectives by delivering or facilitating a wide range of valued essential services in the areas of supply, human resources, finance, translation, government telecommunications and informatics, and other central government services.

The Supply and Services Program provides ten central government and common services and corporate management services grouped into Sub-Activities which are managed and delivered throughout the Department. As well, the Program includes Sub-Activities designated as Special Operating Agencies. All services are developed in an integrated manner at Headquarters to meet a wide variety of client needs, in conformity with established client service and resourcing standards. The Program is divided into three Activities: Central Government and Common Services, Corporate Management, and Special Operating Agencies. All of these Activities have dedicated resources, and in some cases, they have an allocated portion of the resources in the regions. In the case of Receiver General Services, Public Service Compensation, Supply, Crown Assets Distribution and Government Telecommunications and Informatics Sub-Activities of the Central Government and Common Services Activity they have dedicated resources in both Headquarters and the regions.

- The Central Government and Common Services Activity has seven Sub-Activities, namely: Receiver General Services, Public Service Compensation, Supply, Public Relations and Print Contract Services, Crown Assets Distribution, Government Telecommunications and Informatics Services and Other Central Government Services.
- The Corporate Management Activity consists of the following three Sub-Activities: Executive and Corporate Services, Human Resources, and Regional Support.
- The Special Operating Agencies Activity consists of the Canada Communication Group, Consulting and Audit Canada, and the Translation Bureau.

#### **Activity Description**

##### *Central Government and Common Services Activity*

This Activity provides central government and common services to diverse clients to meet a wide range of needs. These services are delivered to over 100 departments and agencies in Canada, Europe and the United States.

This Activity consists of seven central government and common services Sub-Activities. Services are developed in an integrated manner at Headquarters to meet a wide variety of client needs, in conformity with established client service and resourcing standards. Each Sub-Activity has dedicated resources at Headquarters, as well as an allocated portion of the resources in regional directorates. The following services (Sub-Activities) are provided under this Activity:

- Receiver General Services;
- Public Service Compensation;
- Supply;
- Public Relations and Print Contract Services;
- Crown Assets Distribution;
- Government Telecommunications and Informatics Services; and
- Other Central Government Services.

##### *Corporate Management Activity*

This Activity provides a wide range of support services and management support to Public Works and Government Services Canada.

The Activity is composed of Executive and Corporate Services, Human Resources and Regional Support Sub-Activities. It includes the offices of the Minister and the Deputy Minister and the functions of finance, communications, audit and review, human resources, capital assets, materiel management, security, contract claims resolution, corporate policy and planning, public opinion research and legal services. It also includes the corporate implementation group, as well as the functions of the Corporate Secretary.

Public Works and Government Services  
 Public Works and Supply and Services  
*Supply and Services Program*

*Special Operating Agencies Activity*

This Activity provides efficient and effective services in a commercially-oriented and business-like manner in order to meet clients' requirements.

The Activity encompasses special operating agencies (SOAs) which offer optional services to departments and agencies on a fee-for-service basis, as well as some mandatory services funded by vote. Services offered include printing, publishing and a wide range of communication services; translation and other linguistic services; and consulting, auditing and related services. These SOAs include:

- Canada Communication Group;
- Consulting and Audit Canada; and
- Translation Bureau.

**Revolving Funds**

*Optional Services Revolving Fund*

Parliament has previously authorized a total drawdown of \$200,000,000 for Optional Services Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	153,519
Less:	
1996-97 Main Estimates – net cash required	22
Anticipated unused authority as of March 31, 1997	153,497

*Canada Communication Group Revolving Fund*

Parliament has previously authorized a total drawdown of \$100,000,000 for Canada Communication Group Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	32,400
Less:	
1996-97 Main Estimates – net cash required	19
Anticipated unused authority as of March 31, 1997	32,381

*Consulting and Audit Canada Revolving Fund*

Parliament has previously authorized a total drawdown of \$30,000,000 for Consulting and Audit Canada Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	10,626
Plus:	
1996-97 Main Estimates – surplus	740
Anticipated unused authority as of March 31, 1997	11,366

Public Works and Government Services  
 Public Works and Supply and Services  
*Supply and Services Program*

*Government Telecommunications and Informatics Services Revolving Fund*

Parliament has previously authorized a total drawdown of \$64,000,000 for Government Telecommunications and Informatics Services Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	78,160
Less:	
1996–97 Main Estimates	.....
Anticipated unused authority as of March 31, 1997	78,160

*Translation Bureau Revolving Fund*

Parliament has previously authorized a total drawdown of \$75,000,000 for Translation Bureau Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	54,468
Less:	
1996–97 Main Estimates – net cash required	7,463
Anticipated unused authority as of March 31, 1997	47,005

*Defence Production Revolving Fund*

Parliament has previously authorized a total drawdown of \$100,000,000 for Defence Production Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	100,000
Less:	
1996–97 Main Estimates	.....
Anticipated unused authority as of March 31, 1997	100,000

Public Works and Government Services  
 Public Works and Supply and Services  
*Supply and Services Program*

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates		1995-96 Main Estimates
	Budgetary		
	Operating	Less: Revenues credited to the vote	
Central Government and Common Services	803,722	467,817	397,717
Corporate Management	188,524	103,079	76,105
Special Operating Agencies	333,350	283,590	41,853
	<b>1,325,596</b>	<b>854,486</b>	<b>515,675</b>

**Further details on Revolving Funds  
 (Accrual accounting basis)**

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Expenditures	Revenues	Excess Expenditures (revenues)	
Optional Services/Supply Services	102,678	102,711	(33)	8
Canada Communication Group	148,021	150,093	(2,072)	(5,906)
Consulting and Auditing Canada	50,725	50,490	235	(2,036)
Government Telecommunications and Informatics Services	311,308	314,903	(3,595)	(1,788)
Translation Bureau	91,426	83,007	8,419	.....
Defence Production Revolving Fund	.....	.....	.....	.....
Operating Loss/(Profit)	704,158	701,204	2,954	(9,722)
*Adjustments to arrive at net cash requirements/(surplus)	3,810	.....	3,810	4,801
Main Estimates - net cash required/(surplus)	6,764	.....	6,764	(4,921)

\*Because the operating profit or loss is calculated on an accrual accounting basis, it does not directly reflect the cash requirements of the Fund that are included in the Estimates. Certain items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. Some cash expenditures included in the Estimates do not impact upon the operating balance. The two can be reconciled as follows:

**Further details on Revolving Funds  
 (Accrual accounting basis)**

(thousands of dollars)	Optional Services	Government				
		Canada Communi- cation Group	Consul- ting and Audit Canada	Telecom- munications & Informatics Services	Trans- lation Bureau	Defence Production
Expected Operating Loss/(Profit)	(33)	(2,072)	235	(3,595)	8,419	.....
Non-cash items included in the calculation of the operating loss/(profit)	(577)	(3,434)	(1,275)	(6,400)	(1,697)	.....
Sub-total	(610)	(5,506)	(1,040)	(9,995)	6,722	.....
Change in working capital	.....	461	.....	.....	1	.....
New capital acquisitions	632	5,064	300	9,995	740	.....
Total Estimates - net cash required/(surplus)	22	19	(740)	.....	7,463	.....

Note: For further information on Revolving Funds, refer to the departmental Part III of the Estimates.



Public Works and Government Services  
 Public Works and Supply and Services  
*Crown Corporations Program*

**Objective**

To authorize and issue payments to certain Crown corporations pursuant to agreements approved by the Governor in Council.

**Activity Description**

*Old Port of Montreal Corporation Inc.*

To develop and promote the development of the Old Port of Montreal lands by putting into place infrastructure, equipment and services.

*Queens Quay West Land Corporation Inc.*

To function as a realty management and disposal company for the Harbourfront precinct in Toronto.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
Old Port of Montreal Corporation Inc.	3,000	<b>3,000</b>	3,000
Queens Quay West Land Corporation	6,500	<b>6,500</b>	.....
	<b>9,500</b>	<b>9,500</b>	3,000

Public Works and Government Services  
 Public Works and Supply and Services  
*Crown Corporations Program*  
 Further Details – Old Port of Montreal Corporation Inc.

**Objective**

To develop and maintain the development of the Old Port of Montreal lands by putting into place infrastructure, equipment and services.

**Description of Funding Through Appropriations**

*Old Port of Montreal Corporation Inc.*

The payments issued provide funding to the Old Port of Montreal Corporation Inc. for developing and for promoting the development of the Old Port of Montreal site. The operating budget includes salary, administration and site maintenance costs, as well as expenses generated by promotional activities and the communications program.

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Old Port of Montreal Corporation Inc.</b>		
Operating expenditures:		
Administration costs	<b>1,675</b>	1,465
Communication costs	<b>1,975</b>	1,695
Programming costs	<b>4,925</b>	3,650
Property maintenance costs	<b>3,925</b>	4,300
Sub-total	<b>12,500</b>	11,110
Capital expenditures:		
Overall Site	<b>500</b>	250
Sub-total	<b>500</b>	250
Total gross expenditures	<b>13,000</b>	11,360
Less:		
Revenues generated by the Corporation	<b>10,000</b>	8,360
<b>Total Budgetary Requirements</b>	<b>3,000</b>	3,000

Public Works and Government Services  
 Public Works and Supply and Services  
*Crown Corporations Program*  
 Further Details – Queens Quay West Land Corporation

**Objective**

The objective of the Corporation is to function as a realty management and disposal company for the Harbourfront precinct in Toronto.

**Description of Funding Through Appropriations**

*Queens Quay West Land Corporation*

The payments made to the Corporation provide funding to honour commitments made in transfer agreements with the City of Toronto, certain developers and other interested parties to move development away from the waterfront and to provide an operating subsidy to Harbourfront Centre. The operating budget includes administration and site maintenance costs, as well as expenses related to the divestiture of properties. The Corporation has, however, been instructed by the Treasury Board to dissolve itself and transfer its assets and liabilities to Canada Lands Company Limited.

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Queens Quay West Land Corporation		
Operating expenditures:		
Payment to Harbourfront Centre	<b>6,500</b>	. . . . .
<b>Total Budgetary Requirements</b>	<b>6,500</b>	. . . . .

# Public Works and Government Services Canada Mortgage and Housing Corporation

## Objective

To promote the construction of new houses, the repair and modernization of existing houses, and the improvement of housing and living conditions.

## Description of Funding Through Appropriations

### *Market Housing*

To assist in developing a climate of stability for the private market so that it can function effectively, and to promote security of tenure through home ownership and cooperative housing.

### *Social Housing*

To assist households in need who cannot obtain affordable, suitable and adequate shelter in the private market.

### *Housing Support*

To undertake and support research, the transfer of information, and the development of policies and programs aimed at improving the quality and affordability of housing, the performance of housing markets, and the development of sustainable communities; and to provide other ancillary services to support the Corporation's mandate.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Budgetary Expenditures:		
Market Housing	<b>64,708</b>	64,784
Social Housing	<b>1,874,134</b>	1,928,212
Housing Support	<b>33,961</b>	32,653
Sub-total	<b>1,972,803</b>	2,025,649
Total Non-Budgetary Expenditures (Net):	<b>-270,900</b>	-142,300
<b>Total Requirements</b>	<b>1,701,903</b>	1,883,349

# Public Works and Government Services Canada Post Corporation

## Objective

The objective of the Corporation is to establish and operate a postal service.

## Description of Funding Through Appropriations

### *Payments Related to Public Policy Programs*

These payments are associated with services provided at rates free of postage by the Corporation in support of government public policy programs (Parliamentary Free Mail and Literature for the Blind).

## Summary of Funding Through Appropriations

(thousands of dollars)

	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Payments Related to Public Policy Programs	<b>14,000</b>	14,000
<b>Total Budgetary Requirements</b>	<b>14,000</b>	14,000

# Public Works and Government Services Canadian Commercial Corporation

## Objective

To provide an effective, responsive government-to-government export contracting service to the private and public sectors in Canada, at the least cost to the Canadian taxpayer; and to provide an efficient and effective contract management service to foreign governmental customers.

## Description of Funding Through Appropriations

### *Canadian Commercial Corporation*

The obtaining and processing of invitations to tender from foreign governmental customers; the calling and evaluation of tenders and proposals from Canadian suppliers; the negotiating and signing of contracts with foreign customers and the letting or arranging of contracts with Canadian suppliers; the payment to Canadian suppliers and the collection of receivables from foreign customers.

## Summary of Funding Through Appropriations

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Canadian Commercial Corporation		
Expenditures	<b>12,758</b>	12,899
Less:		
Interest and other income	<b>1,810</b>	1,040
<b>Total Budgetary Requirements</b>	<b>10,948</b>	11,859

## **21 Solicitor General**

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# Solicitor General

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Solicitor General Department</b>			
1	Operating expenditures	19,617	21,426
5	Grants and contributions	52,247	51,069
(S)	Solicitor General – Salary and motor car allowance	49	49
(S)	Contributions to employee benefit plans	1,829	1,757
<b>Total Department</b>		<b>73,742</b>	<b>74,301</b>
<b>Canadian Security Intelligence Service</b>			
10	Program expenditures	165,554	182,753
<b>Total Agency</b>		<b>165,554</b>	<b>182,753</b>
<b>Correctional Service</b>			
15	Penitentiary Service and National Parole Service – Operating expenditures	843,646	831,819
20	Penitentiary Service and National Parole Service – Capital expenditures	170,447	177,158
(S)	Pensions and other employee benefits	201	201
(S)	Contributions to employee benefit plans	75,157	63,392
(S)	CORCAN Revolving Fund	2,827	3,900
<b>Total Agency</b>		<b>1,092,278</b>	<b>1,076,470</b>
<b>National Parole Board</b>			
25	Program expenditures	21,295	22,772
(S)	Contributions to employee benefit plans	2,560	2,391
<b>Total Agency</b>		<b>23,855</b>	<b>25,163</b>
<b>Office of the Correctional Investigator</b>			
30	Program expenditures	1,132	1,137
(S)	Contributions to employee benefit plans	138	125
<b>Total Agency</b>		<b>1,270</b>	<b>1,262</b>
<b>Royal Canadian Mounted Police</b>			
35	Operating expenditures	839,295	839,647
40	Capital expenditures	129,035	140,504
(S)	Pensions and other employee benefits – Members of the Force	217,490	213,234
(S)	Contributions to employee benefit plans	15,220	13,971
<b>Total Agency</b>		<b>1,201,040</b>	<b>1,207,356</b>
<b>Royal Canadian Mounted Police External Review Committee</b>			
45	Program expenditures	745	753
(S)	Contributions to employee benefit plans	43	39
<b>Total Agency</b>		<b>788</b>	<b>792</b>
<b>Royal Canadian Mounted Police Public Complaints Commission</b>			
50	Program expenditures	3,275	3,298
(S)	Contributions to employee benefit plans	256	229
<b>Total Agency</b>		<b>3,531</b>	<b>3,527</b>



# Solicitor General Department

## Objective

To provide overall policy direction to the programs of the Ministry, and to perform review functions related to Ministry Agencies.

## Activity Description

### *Department of the Solicitor General*

The Department provides strategic and corporate advice for the Solicitor General, and the Deputy Solicitor General; develops police and security policy and advice; develops counter-terrorism policy including development, coordination, and implementation of the National Counter-Terrorism Plan, develops corrections policy and advice; provides executive, communications, legal, planning and resource management, financial and administrative services.

### *Office of the Inspector General of CSIS*

The Office of the Inspector General of CSIS monitors the compliance by the Service with its operational policies; reviews operational activities of the Service; submits an annual certificate on the Service's operations to the Solicitor General and conducts such reviews of specific activities of the Service as may be directed.

## Program by Activities

(thousands of dollars)

	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Transfer payments		
Department of the Solicitor General	20,502	52,247	<b>72,749</b>	73,272
Office of the Inspector General of CSIS	993	.....	<b>993</b>	1,029
	<b>21,495</b>	<b>52,247</b>	<b>73,742</b>	74,301

Solicitor General  
Department

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Department of the Solicitor General</i>		
John Howard Society	<b>509,795</b>	40,860
Canadian Association of Elizabeth Fry Societies	<b>451,807</b>	.....
Other National Voluntary Organizations active in the criminal justice sector	<b>834,542</b>	.....
<b>Total grants</b>	<b>1,796,144</b>	40,860
<b>Contributions</b>		
<i>Department of the Solicitor General</i>		
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on-reserve, Indian communities on Crown land and Inuit communities for the First Nations Policing Program	<b>49,540,000</b>	48,140,000
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	<b>911,056</b>	1,004,994
<b>Total contributions</b>	<b>50,451,056</b>	49,144,994
<b>Items not required</b>		
Canadian Association of Chiefs of Police	.....	40,000
Canadian Criminal Justice Association	.....	100,150
Authorized after-care agencies	.....	1,456,696
Core Funding – National Voluntary Organizations	.....	286,000
<b>Total items not required</b>	.....	1,882,846
<b>Total</b>	<b>52,247,200</b>	51,068,700

# Solicitor General Canadian Security Intelligence Service

## Objective

To provide security intelligence to the Government of Canada.

## Activity Description

### *Canadian Security Intelligence Service*

Collects, analyses and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada, reports to and advises the Government of Canada in relation to these threats, and provides security assessments.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<b>Budgetary</b>	<b>Total</b>	
	Operating		
Canadian Security Intelligence Service	165,554	<b>165,554</b>	182,753
	<b>165,554</b>	<b>165,554</b>	182,753

# Solicitor General Correctional Service

## Objective

To contribute, as part of the criminal justice system, to the protection of society by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

## Activity Description

### *Correctional Operations*

Provision of essential services that relate to each stage in the offender's sentence, including any period of conditional release. These services include: the provision of physical health care to inmates as well as mental health care to both inmates and conditionally released offenders; supervision and control of inmates in concert with physical and perimeter security; case management operations; and community supervision and aftercare services.

### *Correctional Programs*

Provision of a range of programs designed to promote the rehabilitation of offenders including: academic and vocational training, employment and occupational development; chaplaincy programs and services; and other programs designed to address specific cultural, social, spiritual and personal development needs.

### *Technical and Inmate Services*

Provision of functions directly related to food, clothing and housing services to inmates, and to the construction, maintenance and operation of correctional institutions. These include: goods and services in support of institutional activities; engineering and maintenance in support of physical plant, program facilities and transportation; and capital program management services.

### *Management and Administration*

Provision of corporate services such as strategic planning, corporate policy, research, communications, program evaluation, audit, legal services and executive services. In addition, this activity encompasses those management services of Personnel, Finance, Systems, Administration, and the coordination of operational and resource planning.

### *CORCAN*

Provision of work-related training, work experience and employment related services in accordance with offenders' needs, to facilitate offenders' re-entry into the labour market and re-integration into society.

Parliament has authorized a total drawdown of \$45,000,000 for the CORCAN Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 1996	9,241
Less:	
1996-97 Main Estimates – net cash required	2,827
Anticipated unused authority as of April 1, 1997	6,414

Solicitor General  
Correctional Service

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>				<b>Total</b>	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Correctional Operations	536,225	.....	334	.....	<b>536,559</b>	534,951
Correctional Programs	105,474	.....	430	.....	<b>105,904</b>	102,264
Technical and Inmate Services	152,486	161,247	.....	.....	<b>313,733</b>	311,934
Management and Administration	123,748	9,200	307	.....	<b>133,255</b>	123,421
*CORCAN	59,302	2,393	.....	58,868	<b>2,827</b>	3,900
	<b>977,235</b>	<b>172,840</b>	<b>1,071</b>	<b>58,868</b>	<b>1,092,278</b>	1,076,470

\*This activity is funded through the use of a Revolving Fund. The Estimates shown on this table refer to the cash requirements for the Fund over the fiscal year. These do not directly reflect the operating profit or loss that the fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash amounts included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss	434
Plus:	
Non-cash items included in the calculation of the operating loss	4,358
Change in working capital	.....
Less:	
Cash expenditures not included in the calculation of the operating loss:	
Change in working capital	4,358
New capital acquisitions	2,393
Total Estimates - net cash required	2,827

NOTE: For further information on the CORCAN Revolving Fund, refer to the departmental Part III of the Estimates.

Solicitor General  
Correctional Service

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Correctional Operations</i>		
Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	<b>54,000</b>	48,000
<i>Management and Administration</i>		
Penitentiary inmates accident compensation	<b>100,000</b>	70,000
(S) Pensions and other employee benefits	<b>201,000</b>	201,000
<b>Total grants</b>	<b>355,000</b>	319,000
<b>Contributions</b>		
<i>Correctional Operations/Correctional Programs</i>		
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	<b>716,000</b>	771,000
<b>Total contributions</b>	<b>716,000</b>	771,000
<b>Total</b>	<b>1,071,000</b>	1,090,000

# Solicitor General National Parole Board

## Objective

To exercise statutory and regulatory powers to grant and to control the conditional release of persons undergoing sentences of imprisonment and to make recommendations for pardons and the exercise of the Royal Prerogative of Mercy.

## Activity Description

### *Parole Board Operations*

In accordance with the provisions of the *Corrections and Conditional Release Act*, and other relevant statutes, the National Parole Board is an independent administrative body which grants, denies and controls the conditional release of inmates of federal penitentiaries, and recommends the exercise of the Royal Prerogative of Mercy and the granting of pardons. In addition, the National Parole Board exercises the same powers and responsibilities, with the exception of the granting of temporary absences, for provincial inmates in provinces without provincial parole boards.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u> Operating	<b>Total</b>	
Parole Board Operations	23,855	<b>23,855</b>	25,163
	<b>23,855</b>	<b>23,855</b>	25,163

# Solicitor General Office of the Correctional Investigator

## Objective

To act as an ombudsman for federal corrections, ensuring an independent review and investigation of problems of federal offenders related to the decisions, recommendations, acts or omissions of the Commissioner of Corrections, his servants or agents in relation to the administration of the *Corrections and Conditional Release Act* and thereby contributing to the effective, fair and humane management of the sentences of those offenders for whom the Solicitor General is responsible.

## Activity Description

The Office maintains an investigative process that is independent, objective, thorough and timely so as to respond to the problems of federal offenders and correctional staff so as to facilitate the resolution of individual and collective offender concerns; provides recommendations to the Commissioner of Corrections and the Solicitor General on the findings of investigations, inclusive of corrective actions; reports annually through the Solicitor General, to both Houses of Parliament and appears, as required, before the Senate and House Standing Committees on Justice and the Solicitor General.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
Office of the Correctional Investigator	1,270	<b>1,270</b>	1,262
	<b>1,270</b>	<b>1,270</b>	1,262



# Solicitor General Royal Canadian Mounted Police

## Objective

To enforce laws, prevent crime, maintain peace, order and security.

## Activity Description

### *Operations*

Includes a wide variety of law enforcement programs in support of federal, provincial and municipal governments. Assistance and cooperation with accredited police agencies and services to the general public are provided.

### *Protective*

Provides security and protection for Canadian and foreign dignitaries, federal government facilities/assets, major events as well as designated airports, and encompasses the research, development and evaluation of security equipment, materials and concepts.

### *Law Enforcement Services*

Assists all Canadian law enforcement agencies by providing specialized police training, forensic laboratory, identification and information services.

### *Corporate Management*

Includes the management of strategic and corporate planning, policy design, financial planning and program evaluation. Responsiveness and accountability is ensured by the coordination of communications, public affairs, information access, ministerial liaison and external review and appeals.

### *Administration*

Encompasses the organization and management of the department's human resources, its training programs, staffing, health and language services, and the administration of materiel management, the real property program and services.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates				Total	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Operations	1,140,479	55,794	.....	721,219	<b>475,054</b>	462,558
Protective	137,065	2,445	.....	.....	<b>139,510</b>	133,212
Law Enforcement Services	248,239	36,503	386	3,461	<b>281,667</b>	288,716
Corporate Management	40,077	343	.....	40	<b>40,380</b>	50,248
Administration	190,375	33,950	40,104	.....	<b>264,429</b>	272,622
	<b>1,756,235</b>	<b>129,035</b>	<b>40,490</b>	<b>724,720</b>	<b>1,201,040</b>	1,207,356

Solicitor General  
Royal Canadian Mounted Police

**Transfer Payments**

(dollars)	<b>1996-97</b>	1995-96
	<b>Main Estimates</b>	Main Estimates
<b>Grants</b>		
<i>Administration</i>		
Royal Canadian Mounted Police Veterans Association	<b>1,900</b>	2,019
International Association of Chiefs of Police	<b>1,900</b>	2,019
Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	<b>1,000,000</b>	1,000,000
(S) Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1985, c. R-10)	<b>31,000,000</b>	31,000,000
(S) To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c. R-10)	<b>8,000,000</b>	8,000,000
(S) Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty (R.S., 1985, c. R-10)	<b>100,000</b>	100,000
<b>Total grants</b>	<b>40,103,800</b>	40,104,038
<b>Contributions</b>		
<i>Law Enforcement Services</i>		
Contributions to non-RCMP candidates attending Canadian Police College courses	<b>386,080</b>	410,210
<b>Total contributions</b>	<b>386,080</b>	410,210
<b>Total</b>	<b>40,489,880</b>	40,514,248

Solicitor General  
 Royal Canadian Mounted Police External Review Committee

**Objective**

To provide external review of certain types of grievances, formal disciplinary and discharge and demotion appeals referred to it from the Royal Canadian Mounted Police.

**Activity Description**

*Royal Canadian Mounted Police External Review Committee*

The Royal Canadian Mounted Police External Review Committee which reports annually to Parliament is a neutral third party providing an independent and impartial review of cases. The Committee may institute hearings, summon witnesses, administer oaths and receive and accept such evidence or other information as the Committee sees fit. The findings and recommendations of the Chairman, or Committee, are sent to the parties and the Commissioner of the Royal Canadian Mounted Police.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Royal Canadian Mounted Police External Review Committee	788	<b>788</b>	792
	<b>788</b>	<b>788</b>	792

# Solicitor General Royal Canadian Mounted Police Public Complaints Commission

## Objective

To provide the public with an opportunity to make complaints regarding the conduct of members of the RCMP in the performance of their duties, and to have the complaints examined by an external body in an independent and impartial manner.

## Activity Description

### *Royal Canadian Mounted Police Public Complaints Commission*

The RCMP Public Complaints Commission is an impartial and independent body that receives and reviews complaints brought before it. The Commission may conduct investigations, hold public hearings, summon witnesses, administer oaths, accept such evidence as the Commission sees fit, and make findings and recommendations to the Commissioner of the RCMP and the Solicitor General of Canada. The Commission Chairman submits an Annual Report to the Solicitor General setting out a summary of activities and a list of recommendations made during the year, for tabling before each House of Parliament.

## Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	Budgetary	<b>Total</b>	
	Operating		
Royal Canadian Mounted Police Public Complaints Commission	3,531	<b>3,531</b>	3,527
	<b>3,531</b>	<b>3,531</b>	3,527

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# Transport

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Transport Department</b>			
1	Operating expenditures	410,722	397,741
5	Capital expenditures	449,282	506,785
10	Grants and contributions	406,519	329,139
15	Payments to the Jacques Cartier and Champlain Bridges Inc.	31,918	33,822
20	Payments to Marine Atlantic Inc.	87,200	111,910
25	Payments to VIA Rail Canada Inc.	248,504	287,977
30	Payments to the St. Lawrence Seaway Authority for the Valleyfield Bridge	2,000	2,000
35	Payments to Canada Ports Corporation	1,500	.....
(S)	Minister of Transport – Salary and motor car allowance	49	49
(S)	Termination of tolls – Victoria Bridge	6,664	6,664
(S)	Contributions to employee benefit plans	96,598	124,765
	Appropriation not required		
–	Payments to the Laurentian Pilotage Authority	.....	4,340
	<b>Total Department</b>	<b>1,740,956</b>	<b>1,805,192</b>
<b>Civil Aviation Tribunal</b>			
40	Program expenditures	832	843
(S)	Contributions to employee benefit plans	70	62
	<b>Total Agency</b>	<b>902</b>	<b>905</b>
<b>Grain Transportation Agency Administrator</b>			
	Appropriation not required		
–	Program expenditures	.....	7,739
	Item not required		
–	Contributions to employee benefit plans	.....	193
	<b>Total Agency</b>	<b>.....</b>	<b>7,932</b>
<b>National Transportation Agency</b>			
45	Program expenditures	22,150	27,407
(S)	Payments to railway and transportation companies under the <i>Railway Act</i>	7,309	7,472
(S)	Contributions to employee benefit plans	2,548	2,873
	Items not required		
–	Payments to railway companies under the <i>Western Grain Transportation Act</i>	.....	559,300
–	Payments to railway companies under the <i>National Transportation Act, 1987</i>	.....	13,055
–	Payments to railway, marine and trucking companies under the <i>Atlantic Region Freight Assistance Act</i>	.....	90,433
–	Payments to railway companies under the <i>Maritime Freight Rates Act</i>	.....	9,100
	<b>Total Agency</b>	<b>32,007</b>	<b>709,640</b>

# Transport Department

## Objective

To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

## Activity Description

### *Policy and Coordination*

The Policy and Coordination activity is responsible for coordination of transportation policy, involving the marine, air and surface modes and Crown corporations; provision of secretariat services; compliance with *Access to Information/Privacy/Human Rights Act*; short and long-term strategic policy planning and development; economic analysis; research and development; management of provision of financial support for marine, air and surface transportation systems including VIA Rail, the Hopper Car Program, Economic and Regional Development Agreements (ERDAs), ferry services consisting of Marine Atlantic, private operators and provincial authorities, Canada Ports Corporation, and the St. Lawrence Seaway Authority (including Jacques Cartier and Champlain Bridges).

### *Marine*

The Marine activity encompasses the development, promulgation and enforcement of policies, regulations and standards relative to commercial marine transportation; emergency planning; the development, administration and maintenance of public harbours and ports; and pollution prevention.

Also included and enabled through Crown corporations and other entities are the provision of pilotage services within Canadian waters; the development, operation and maintenance of nine commission harbours; and the operation of the vessel M.V. Arctic.

### *Aviation*

The Aviation activity is responsible for the regulation and control of civil aviation activities and the air navigation system; promotion of safety including detection of unsafe conditions; and provision of aircraft services to Transport Canada, including the civilian air navigation system and other federal departments and agencies.

### *Airports*

Airports is responsible for the development, maintenance and operation of civil airport facilities and services in Canada, applying a commercially-oriented management approach to lead to system self-sufficiency. Airport operations involve provision of services to passengers and aircraft such as emergency response services, and the maintenance and upkeep of airport facilities including terminals, parking facilities, runways, roads, mechanical and electrical equipment. Transport Canada whether through ownership, operation, subsidy or a combination thereof, continues to be involved with eight major international airports and 130 national, regional and local airports. The operation of 4 of these 8 international airports (Vancouver, Edmonton, Calgary, Montreal) was transferred to Local Airport Authorities in 1992.

### *Surface*

The Surface Group is responsible for the development, implementation and monitoring of policies and programs concerning railway safety, road safety and motor vehicle regulation, and transport of dangerous goods, and for the development, preparation and maintenance of emergency plans and procedures for the surface modes during national emergencies.

# Transport Department

## *Departmental Administration*

The Departmental Administration activity provides direction and management to the department and Crown corporations through the Executive Offices of the Minister and Deputy Minister. The Assistant Deputy Minister (ADM) Finance and Administration centrally controls and provides services to the department in areas of finance, planning and programming, cost recovery and economic evaluation, general administrative services, management systems, communications and informatics, and materiel and contracting. The ADM Personnel centrally controls and provides personnel and training services to the department. Other services include internal audit, program evaluation and review, public affairs, legal counsel, security and emergency planning. The Western Grain Transportation Office ensures; for specified aspects of the grain handling and transportation system, western grain moves to domestic and export positions in a prompt, efficient and orderly manner.

## *Air Navigation System*

The Air Navigation System activity maintains the safe, orderly and expeditious flow of air traffic and ensures the availability and reliability of radar surveillance and communication systems for air traffic control and flight service and radio navigational aids used by aircraft in domestic air space, airways and air routes.

## **Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>				<b>Total</b>	1995-96 Main Estimates
	Budgetary					
	Operating	Capital	Transfer payments	Less: Revenues credited to the vote		
Policy and Coordination	401,921	2,926	361,382	.....	<b>766,229</b>	749,762
* Marine	58,560	24,393	.....	22,934	<b>60,019</b>	582,294
Aviation	150,265	16,478	.....	41,563	<b>125,180</b>	151,521
Airports	208,698	135,100	40,653	304,945	<b>79,506</b>	115,633
Surface	35,520	2,419	7,695	310	<b>45,324</b>	47,280
Departmental Administration	78,486	10,466	3,068	9,370	<b>82,650</b>	158,702
Air Navigation System	555,928	257,500	385	231,765	<b>582,048</b>	.....
	<b>1,489,378</b>	<b>449,282</b>	<b>413,183</b>	<b>610,887</b>	<b>1,740,956</b>	1,805,192

### Notes:

The Policy and Coordination activity includes payments to the following Crown corporations: The Jacques Cartier and Champlain Bridges Inc. (\$31,918,000 Vote 15);

Marine Atlantic Inc. (\$87,200,000 Vote 20); VIA Rail Canada Inc. (\$248,504,000 Vote 25); St. Lawrence Seaway Authority (\$2,000,000 Vote 30) and Canada Ports Corporation (\$1,500,000 Vote 35). Further details concerning the operation of these Corporations are displayed on the pages following the Transfer Payments table.

\* The name of this activity has been changed as a result of the transfer of the Canadian Coast Guard to the Department of Fisheries and Oceans.

\*\* Beginning in 1996-97, during a transition phase, in view of the upcoming transfer of the Air Navigation System to a commercialized entity, the Air Transportation Tax, which was formerly netted against Transport Canada appropriations, is now credited to the Consolidated Revenue Fund.



# Transport Department

## Transfer Payments

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Policy and Coordination</i>		
Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	<b>22,004,700</b>	21,363,800
Federal grant to the Province of Newfoundland and Labrador for the operation of the South Coast of Newfoundland and the Great Northern Peninsula Ferry Services	<b>5,000,000</b>	.....
<b>Total grants</b>	<b>27,004,700</b>	21,363,800
<b>Contributions</b>		
<i>Policy and Coordination</i>		
Contributions for ferry and coastal passenger and freight services	<b>10,885,000</b>	11,822,000
Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	<b>19,000,200</b>	14,725,200
Contribution to the City of Montreal with respect to construction on Henri-Bourassa Boulevard	<b>19,735,500</b>	.....
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging, from a regional economic perspective, industrial development and tourism:		
Nova Scotia	<b>1,743,000</b>	3,520,000
New Brunswick	<b>17,000,000</b>	14,250,000
Newfoundland Regional Trunk Roads	<b>21,000,000</b>	21,000,000
TransCanada Highway Agreement – Newfoundland	<b>35,000,000</b>	30,000,000
(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, <i>Appropriation Act No. 5, 1963</i> )	<b>6,664,000</b>	6,664,000
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	<b>1,500,200</b>	1,500,400
Transition Assistance Program re: Elimination of the Atlantic Region Freight Subsidies:		
Newfoundland	<b>4,000,000</b>	.....
Nova Scotia	<b>17,000,000</b>	.....
New Brunswick	<b>40,000,000</b>	.....
Prince Edward Island	<b>5,000,000</b>	.....
Quebec	<b>12,000,000</b>	.....
Strategic Capital Investment Initiative – Highways	<b>100,403,000</b>	110,715,000
Strategic Capital Investment Initiative – Harbours and wharves	<b>1,807,000</b>	800,000
Contribution to the Canadian Council of Motor Transport Administrators to maintain, upgrade and enhance the Interprovincial Record Exchange System	<b>17,800</b>	18,000
Fixed Link Highway Improvement Agreement		
New Brunswick	<b>10,000,000</b>	14,050,000
Prince Edward Island	<b>7,545,000</b>	7,340,000
National Safety Code	<b>4,077,000</b>	.....

# Transport Department

## Transfer Payments

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<i>Airports</i>		
Contributions for the operation of municipal or other airports:		
Original Program	<b>8,225,100</b>	12,176,800
Non National Airport System airports under the National Airports Policy	<b>4,036,000</b>	.....
Airports Capital Assistance Program	<b>25,000,000</b>	19,000,000
Contributions to assist in the establishment of, or improvement to, municipal, local, local commercial, or other airports and related facilities – Major Contributions –		
Newfoundland – Construct Runways and Related Facilities in Labrador (Davis Inlet, Charlottetown Square Island, Black Tickle, Paradise River, Fogo Island, Fox Harbour, Cartwright, Makkovik, Mary’s Harbour, Nain, Rigolet, Port Hope Simpson, Postville, Hopedale and Williams Harbour)	<b>404,700</b>	450,100
Other contributions to assist in the establishment of, or improvements to, municipal, local, local commercial, or other airports and related facilities	<b>222,000</b>	11,000,000
Strategic Capital Investment Initiative – Airports	<b>2,765,000</b>	6,026,000
<i>Surface</i>		
Payments in support of crossing improvements approved under the <i>Railway Safety Act</i>	<b>7,545,000</b>	8,050,500
Contributions to the Railway Association of Canada for Operation Lifesaver	<b>150,000</b>	150,000
<i>Departmental Administration</i>		
Contributions under the System Improvement Reserve Fund	<b>3,068,000</b>	.....
<i>Air Navigation System</i>		
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	<b>384,700</b>	121,100
<b>Total contributions</b>	<b>386,178,200</b>	293,379,100

# Transport Department

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Items not required</b>		
Aero Club of Canada (formerly Royal Canadian Flying Clubs Association)	.....	13,050
National Transportation Week Committee	.....	15,700
National Strategy for the integration of persons with disabilities	.....	5,772,000
Canadian Trucking Research Institute	.....	400,000
Contributions in accordance with terms and conditions prescribed by the Governor in Council to assist in the construction, strengthening and improvement of provincial highways, secondary and access roads for the purpose of economic and regional development:		
Province of Quebec (Economic and Regional Development Agreement)	.....	2,610,000
Contribution to the Canadian Red Cross Society in respect of its boating safety program	.....	203,050
Payment to the Regional Canadian Marine Rescue Auxiliary Associations for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	.....	1,500,000
Contributions to flying clubs, schools and instructors	.....	64,800
Air Cadet League of Canada for Cadet training scholarships	.....	13,050
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program	.....	45,850
Contribution to the International Decade for Natural Disaster Reduction	.....	7,850
Transportation Association of Canada	.....	415,000
Strategic Capital Investment Initiative – Rail	.....	10,000,000
<b>Total items not required</b>	.....	21,060,350
<b>Total</b>	<b>413,182,900</b>	335,803,250

Transport  
Department

*Further Details – The Jacques Cartier and Champlain Bridges Inc.*

**Objective**

To provide the public with a safe and efficient transit over the Jacques Cartier Bridge, the Champlain Bridge and a portion of the Bonaventure Autoroute in Montreal, Quebec.

**Description of Funding Through Appropriations**

*The Jacques Cartier and Champlain Bridges Inc.*

The Corporation manages, controls, operates and maintains the Jacques Cartier Bridge and the Champlain Bridge, the latter including a portion of the Bonaventure Autoroute in Montreal, Quebec. The Jacques Cartier Bridge has been toll-free since 1962 and the Champlain Bridge as of May 1990.

Budgetary payments are required to cover the excess of cash expenditures over revenues in the operation of the bridges, roadways and autoroute under the jurisdiction of the Corporation.

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996–97 Main Estimates</b>	1995–96 Main Estimates
The Jacques Cartier and Champlain Bridges Inc.		
Operating expenses	<b>33,873</b>	35,552
Less:		
Revenue from users	<b>787</b>	775
Sub-total	<b>33,086</b>	34,777
Less:		
Non-cash items	<b>1,203</b>	1,171
Sub-total	<b>31,883</b>	33,606
Acquisition of property, plant and equipment	<b>35</b>	216
<b>Total Budgetary Requirements</b>	<b>31,918</b>	33,822

Transport  
 Department  
*Further Details – Canada Ports Corporation*

**Objective**

Planning and coordinating the development of 15 ports and harbours previously administered by The National Harbours Board, to achieve the objectives of the national ports policy and support Canadian international trade objectives as well as other social and economic objectives. The Corporation is also responsible for the direct administration, management and control of the ports and harbours not granted local port corporation status.

**Description of Funding Through Appropriations**

*Canada Ports Corporation*

The Canada Ports Corporation is self-sufficient but receives budgetary payments for specific initiatives that, while furthering any of the stated objectives, are not economically viable. The Corporation also administers the Interport Loan Fund.

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
Canada Ports Corporation		
Capital expenditures:		
Wharf expansion – Port of Belledune	<b>1,500</b>	.....
<b>Total Requirements</b>	<b>1,500</b>	.....

Transport  
 Department  
*Further Details – Marine Atlantic Inc.*

**Objective**

To operate safe, reliable and efficient marine transportation and related services in Atlantic Canada that contribute to the achievement of government objectives.

**Description of Funding Through Appropriations**

*Marine Atlantic Inc.*

Financial assistance is provided to Marine Atlantic Inc. on the basis of budgeted costs less user revenues for certain coastal and ferry services for which Canada has accepted responsibility, particularly those under the Terms of Union and Confederation. The Crown corporation provides the following services:

- (a) to meet constitutional obligations (North Sydney – Port aux Basques services and Borden – Cape Tormentine services) and Newfoundland (Labrador) coastal services;
- (b) to provide an alternative to the constitutional services (North Sydney – Argentia); and
- (c) to provide services having developmental opportunities (Digby – Saint John; Yarmouth – Bar Harbor).

In addition, the Corporation carries out other related transportation activities.

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996–97 Main Estimates</b>	1995–96 Main Estimates
Marine Atlantic Inc.		
Operating expenses	<b>169,700</b>	217,316
Less:		
Revenue from users	<b>90,500</b>	92,460
Sub-total	<b>79,200</b>	124,856
Less:		
Non-cash items	.....	29,177
Sub-total	<b>79,200</b>	95,679
Acquisition of property, plant and equipment	<b>8,000</b>	16,231
<b>Total Budgetary Requirements</b>	<b>87,200</b>	111,910

Transport  
 Department  
*Further Details – VIA Rail Canada Inc.*

**Objective**

To manage rail passenger services in such a manner as to improve their efficiency, effectiveness and economy.

**Description of Funding Through Appropriations**

*VIA Rail Canada Inc.*

VIA Rail is responsible under the Railway Passenger Services Contract with the Minister of Transport for managing most of the rail passenger services in Canada. VIA Rail must provide the services identified by the Minister in agreements on the basis of budgeted costs less revenues. VIA Rail, in turn, manages and markets services, maintains equipment and contracts with CN and CP Rail for running rights, operation of passenger trains on their rail systems, and other support services.

Funds are also provided to VIA Rail for the acquisition and renovation of plant and equipment and other capital investments.

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
VIA Rail Canada Inc.	<b>248,504</b>	287,977
<b>Total Budgetary Requirements</b>	<b>248,504</b>	287,977

Transport  
Department  
*Further Details – St. Lawrence Seaway Authority*

**Objective**

To construct and operate a deep waterway between the Port of Montreal and Lake Erie together with such works and property, including bridges, incidental to the deep waterway.

**Description of Funding Through Appropriations**

*St. Lawrence Seaway Authority*

Payments to the St. Lawrence Seaway Authority in respect of the Valleyfield Bridge rehabilitation project including necessary capital expenditures in accordance with annual capital budgets approved by the Treasury Board.

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
St. Lawrence Seaway Authority Rehabilitation of the Valleyfield Bridge	<b>2,000</b>	2,000
<b>Total Budgetary Requirements</b>	<b>2,000</b>	2,000



Transport  
 Department  
*Further Details – Laurentian Pilotage Authority*

**Summary of Funding Through Appropriations**

(thousands of dollars)	<b>1996–97 Main Estimates</b>	1995–96 Main Estimates
Laurentian Pilotage Authority		
Operating expenses	.....	38,209
Less:		
Revenue from users	.....	33,749
Sub-Total	.....	4,460
Less:		
Non-cash items	.....	195
Sub-Total	.....	4,265
Acquisition of fixed assets	.....	75
<b>Total Budgetary Requirements</b>	.....	4,340

# Transport Civil Aviation Tribunal

## Objective

To provide the aviation community with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed by an independent body.

## Activity Description

### *Review and appeal hearings*

Provides for the operation of an independent Civil Aviation Tribunal to respond to requests from the aviation community for review of enforcement and licensing decisions taken by the Minister of Transport under the *Aeronautics Act*; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

## Program by Activities

(thousands of dollars)	1996-97 Main Estimates		1995-96
	Budgetary Operating	Total	Main Estimates
Review and appeal hearings	902	902	905
	902	902	905

Transport  
 Grain Transportation Agency Administrator

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			<b>Total</b>	1995-96 Main Estimates
	Budgetary		Transfer payments		
	Operating	Capital			
Grain Transportation Agency Administrator	.....	.....	.....	.....	7,932
	.....	.....	.....	.....	7,932

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Items not required</b>		
Contributions under the System Improvement Reserve Fund (SIR)	.....	3,143,000
<b>Total items not required</b>	.....	3,143,000

# Transport

## National Transportation Agency

### **Objective**

To contribute to the attainment of an efficient and effective national transportation system that serves the needs of shippers, carriers and travellers, through the economic regulation of carriers and modes of transportation that come under federal jurisdiction.

### **Activity Description**

#### *Rail Transportation*

Activities involve the evaluation of rail network rationalization proposals, including notices of conveyance of rail lines and the resolution of applications for the modification of existing rail infrastructure. Activities also encompass resolving and processing disputes, complaints and applications from shippers, carriers, travellers and other interested parties, through informal and formal investigations, mediation and final offer arbitration mechanisms; filing confidential contracts, examining and filing of various tariffs and related documents as required under the relevant federal statutes and regulations; investigating upon opposition, proposed acquisitions and mergers involving Canadian rail transportation undertakings and issuing rail certificates. It also involves the payment of subsidies in support of transportation services and the prescription of rail costs and losses, freight rates and the calculation of compensatory rates in accordance with legislation, audits of charges to VIA, losses associated with the operation of certain non-VIA passenger trains and branch lines and the regulation of railway accounting.

#### *Air and Accessible Transportation*

This activity encompasses the licensing of Canadian and foreign air carriers for their operations involving Canada and the enforcement of requirements established by Agency regulations and licences and by international agreements; the participation in the negotiation and implementation of international air agreements; the resolution, in a timely and inexpensive manner as well as in accordance with relevant legislation, of disputes involving shippers, travellers, carriers and other interested parties; the investigation, in case of objection, of proposed acquisitions and mergers involving air carriers; the investigation of complaints and the establishment of regulations to ensure that terms and conditions of carriage do not constitute an undue obstacle to the mobility of persons with disabilities.

#### *Marine and Trucking Transportation*

The Marine and Trucking activity encompasses the licensing of certain Canadian and foreign marine carriers in respect of their domestic operations and the enforcement of requirements established by Agency regulations and licenses; the resolution and investigation of disputes involving shippers, travellers, carriers and other interested parties; when opposed, investigation of proposed acquisitions and mergers involving marine and motor vehicle transportation undertakings; administration of the *Shipping Conference Exemption Act, 1987*; processing of applications for commodity pipeline permits; the investigation of pilotage tariff proposals against which objections have been filed; and administration of the *Atlantic Region Freight Assistance Act* and *Maritime Freight Rates Act* which provide subsidies for the movement of goods from and within Atlantic Canada.

#### *Members and Regulatory Support*

This activity includes the Agency Members, and legal and regulatory support services which support Agency regulatory activities. It also includes annually monitoring and reporting activities relating to the effect of the government's economic regulatory approach to the Canadian transportation system.

#### *Administration*

This activity comprises the Corporate Services Branch, the Internal Audit and the Communications Directorates which provide a complete range of management processes and administrative services, in compliance with government administrative policy, in the most efficient and economical manner.

Transport  
National Transportation Agency

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Rail Transportation	6,577	7,309	<b>13,886</b>	587,472
Air and Accessible Transportation	6,238	.....	<b>6,238</b>	6,695
Marine and Trucking Transportation	1,037	.....	<b>1,037</b>	101,655
Members and Regulatory Support	5,638	4	<b>5,642</b>	6,787
Administration	5,204	.....	<b>5,204</b>	7,031
	<b>24,694</b>	<b>7,313</b>	<b>32,007</b>	709,640

**Transfer Payments**

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Contributions</b>		
<i>Rail Transportation</i>		
(S) Payments to railway and transportation companies of amounts determined pursuant to Section 270 of the <i>Railway Act</i>	<b>7,309,000</b>	7,472,000
<i>Members and Regulatory Support</i>		
Payments to the Canadian Transportation Research Forum	<b>4,000</b>	4,000
<b>Total contributions</b>	<b>7,313,000</b>	7,476,000
<b>Items not required</b>		
(S) Payments to railway companies of amounts determined pursuant to the provisions of the <i>Western Grain Transportation Act</i>	.....	559,300,000
(S) Payments to railway companies under the <i>National Transportation Act, 1987</i>	.....	13,055,000
(S) Payments to railway, marine and trucking companies under the <i>Atlantic Region Freight Assistance Act</i>	.....	90,433,000
(S) Payments to railway companies under the <i>Maritime Freight Rates Act</i>	.....	9,100,000
<b>Total items not required</b>	.....	671,888,000
<b>Total</b>	<b>7,313,000</b>	679,364,000

## **23 Treasury Board**

Secretariat 23-2

# Treasury Board

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Treasury Board Secretariat</b>			
<i>Central Administration of the Public Service Program</i>			
1	Program expenditures	<b>69,989</b>	75,190
(S)	President of the Treasury Board – Salary and motor car allowance	<b>49</b>	49
(S)	Contributions to employee benefit plans	<b>6,967</b>	6,679
	<i>Total Program</i>	<b>77,005</b>	81,918
<i>Government Contingencies and Centrally Financed Programs</i>			
5	Government Contingencies	<b>450,000</b>	450,000
10	Reprography	<b>1,369</b>	1,369
15	Training Assistance	<b>10,000</b>	.....
	<i>Total Program</i>	<b>461,369</b>	451,369
<i>Employer Contributions to Insurance Plans Program</i>			
20	Public Service Insurance	<b>693,872</b>	738,007
(S)	<i>Public Service Pension Adjustment Act</i>	<b>100</b>	122
(S)	<i>Special Retirement Arrangements Act</i>	<b>200,000</b>	.....
	<i>Total Program</i>	<b>893,972</b>	738,129
	<b>Total Secretariat</b>	<b>1,432,346</b>	1,271,416

Treasury Board  
 Secretariat  
*Central Administration of the Public Service Program*

**Objective**

To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources.

**Activity Description**

*Expenditure Management*

Provides leadership, direction, and advice to departments and agencies on expenditure management, regulatory affairs, and property and material management through the development of appropriate policies and procedures to support efficient and effective program delivery. Expenditure management also reviews departmental plans and programs, and provides advice and recommendations to the government on specific proposals that:

- reflect the priorities that the government assigns to the objectives;
- increase the effectiveness of existing and proposed programs;
- increase the efficiency with which the financial resources, facilities, equipment, materials and supplies are used in operating programs; and
- develop the Estimates for the approval of Parliament.

*Personnel Management*

Develops, communicates, and evaluates the human resources, official languages and employment equity policies and instruments that help departments manage human resources and that promote effective employer-employee relations in the Public Service.

*Financial and Information Management*

Provides leadership to departments – through policies, standards, frameworks of accountability, and the promotion of best management practices – in the use of technology and information management, business process renewal, effective review, and sound financial and contracting management so that departments may provide innovative and affordable services to their clients.

*Administration*

Including executive direction for the Secretariat; and information, financial, personnel and administrative services.

**Program by Activities**

(thousands of dollars)

	1996–97 Main Estimates			Total	1995–96 Main Estimates
	Operating	Budgetary Transfer payments	Less: Revenues credited to the vote		
Expenditure Management	18,007	.....	100	<b>17,907</b>	16,963
Personnel Management	21,299	.....	100	<b>21,199</b>	22,726
Financial and Information Management	17,899	6	.....	<b>17,905</b>	19,234
Administration	20,236	108	350	<b>19,994</b>	22,995
	<b>77,441</b>	<b>114</b>	<b>550</b>	<b>77,005</b>	81,918



Treasury Board  
 Secretariat  
*Central Administration of the Public Service Program*

**Transfer Payments**

(dollars)	<b>1996-97 Main Estimates</b>	1995-96 Main Estimates
<b>Grants</b>		
<i>Administration</i>		
Conference Board of Canada	<b>108,000</b>	124,000
<b>Total grants</b>	<b>108,000</b>	124,000
<b>Contributions</b>		
<i>Financial and Information Management</i>		
Contribution to the Canadian Standards Association	<b>6,000</b>	7,000
<b>Total contributions</b>	<b>6,000</b>	7,000
<b>Total</b>	<b>114,000</b>	131,000

Treasury Board  
 Secretariat  
*Government Contingencies and Centrally Financed Programs*

**Objective**

To provide funds for unforeseen expenditures which arise after the Main Estimates have been tabled and for centrally managed programs.

**Activity Description**

*Government Contingencies*

Provides funding for increased personnel costs arising out of negotiated and non-negotiated agreements and other payroll requirements not included in departmental Estimates and for expenditures of a miscellaneous character which cannot be foreseen when the Estimates are drawn up.

*Reprography*

Provides funding for costs arising out of the negotiated licencing agreement which authorizes the copying of published works, subject to copyright, on a government-wide basis.

*Training Assistance*

Provides funding to assist in retraining certain public servants who are, or will be, declared surplus employees pursuant to the Public Service Employment Regulations.

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96
	<u>Budgetary</u>	<b>Total</b>	Main
	Operating		Estimates
Government Contingencies	450,000	<b>450,000</b>	450,000
Reprography	1,369	<b>1,369</b>	1,369
Training Assistance	10,000	<b>10,000</b>	.....
	<b>461,369</b>	<b>461,369</b>	451,369

Treasury Board  
 Secretariat  
*Employer Contributions to Insurance Plans Program*

**Objective**

To provide for contributions by the government as employer in respect of employee insurance and benefit plans and programs and for payments made under certain residual pension plans.

**Activity Description**

*Public Service Insurance*

Provides for the payment of the employer's share of health, income maintenance and life insurance premiums, for payments to or in respect of provincial health insurance plans, provincial payroll taxes and the employee's share of the unemployment insurance premium reduction.

*Public Service Pensions*

Provides for payments under the *Public Service Pension Adjustment Act of 1959* and the *Special Retirement Arrangements Act* and for employer costs of pension, benefit and social security plans to which employees engaged locally outside of Canada are subject.

**Program by Activities**

(thousands of dollars)	1996-97 Main Estimates			Total	1995-96 Main Estimates
	Operating	Budgetary Transfer payments	Less: Revenues credited to the vote		
Public Service Insurance	732,700	226	67,438	<b>665,488</b>	714,507
Public Service Pensions	228,384	100	. . . . .	<b>228,484</b>	23,622
	<b>961,084</b>	<b>326</b>	<b>67,438</b>	<b>893,972</b>	738,129

**Transfer Payments**

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Public Service Insurance</i>		
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	<b>224,000</b>	206,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	<b>2,000</b>	2,000
<i>Public Service Pensions</i>		
(S) <i>Public Service Pension Adjustment Act</i>	<b>100,000</b>	122,000
<b>Total</b>	<b>326,000</b>	330,000

## **24 Veterans Affairs**

Department 24-2

# Veterans Affairs

## Ministry Summary

Vote	(thousands of dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Veterans Affairs</b>			
<i>Veterans Affairs Program</i>			
1	Operating expenditures	492,264	494,832
5	Grants and contributions	1,418,796	1,470,369
(S)	Re-Establishment Credits under Section 8, and Repayments under Section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	12	12
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment	10	10
(S)	Veterans Insurance Actuarial Liability Adjustment	539	539
(S)	Contributions to employee benefit plans	19,779	17,080
	<i>Total Program</i>	<i>1,931,400</i>	<i>1,982,842</i>
<i>Veterans Review and Appeal Board</i>			
10	Program expenditures	6,791	.....
(S)	Contributions to employee benefits plans	868	.....
	<i>Total Program</i>	<i>7,659</i>	<i>.....</i>
<i>Canadian Pension Commission Program</i>			
	Appropriation not required		
-	Program expenditures	.....	4,135
	Item not required		
-	Contributions to employee benefit plans	.....	444
	<i>Total Program</i>	<i>.....</i>	<i>4,579</i>
<i>Bureau of Pensions Advocates Program</i>			
	Appropriation not required		
-	Program expenditures	.....	6,447
	Item not required		
-	Contributions to employee benefit plans	.....	766
	<i>Total Program</i>	<i>.....</i>	<i>7,213</i>
<i>Veterans Appeal Board Program</i>			
	Appropriation not required		
-	Program expenditures	.....	2,767
	Item not required		
-	Contributions to employee benefit plans	.....	335
	<i>Total Program</i>	<i>.....</i>	<i>3,102</i>
	<b>Total Department</b>	<b>1,939,059</b>	<b>1,997,736</b>

# Veterans Affairs

## *Veterans Affairs Program*

### Objective

To provide support for the economic, social, mental and physical well-being of veterans, their dependants and other eligible persons.

### Activity Description

#### *Health Care*

The provision to qualified veterans of hospital, medical and domiciliary care, out-patient medical and dental treatment, health care assessments, social welfare counselling, prosthetic services and related training, allowances and ancillary benefits.

#### *Pensions*

Administration and payment of pensions and benefits for disability and death, and provision of legal aid to persons seeking to establish claims, in accordance with the *Pension Act*, the *Veterans Benefit Act*, the *Merchant Navy Veteran and Civilian War-related Benefits Act*, Flying Accidents Compensation Regulations, and related Acts and Orders.

#### *Economic Support*

Administration of matters relating to the financial support and other special programs for veterans, their dependants and certain other specified persons. These benefits include: payments under the *War Veterans Allowance Act* and in accordance with Part IX of the *Merchant Navy Veteran and Civilian War-related Benefits Act* and supplementary financial assistance on the basis of need; educational assistance for veterans and the pensioned children of deceased veterans; specialized welfare services for blind, deaf and paraplegic veterans; special housing assistance for veterans.

#### *Departmental Administration*

Operation of the offices of the Secretary of State (Veterans), Deputy Minister, two Assistant Deputy Ministers and the managerial support functions of finance, personnel, management services, corporate services, communications, audit, security services, along with the coordination of access to information and privacy and carrying out the property management functions.

### Program by Activities

(thousands of dollars)	1996-97 Main Estimates			1995-96 Main Estimates
	Budgetary		Total	
	Operating	Transfer payments		
Health Care	430,560	170,123	<b>600,683</b>	629,483
Pensions	25,753	1,159,811	<b>1,185,564</b>	1,171,083
Economic Support	26,747	89,411	<b>116,158</b>	152,707
Departmental Administration	28,983	12	<b>28,995</b>	29,569
	<b>512,043</b>	<b>1,419,357</b>	<b>1,931,400</b>	1,982,842

Veterans Affairs  
*Veterans Affairs Program*

**Transfer Payments**

(dollars)	1996-97 Main Estimates	1995-96 Main Estimates
<b>Grants</b>		
<i>Health Care</i>		
Grants to various provinces concerning the provision of prosthetic services to veterans	200,000	200,000
Treatment and Related Allowances	1,500,000	1,500,000
<i>Pensions</i>		
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,158,990,000	1,151,596,000
Payments under the Flying Accidents Compensation Regulations	750,000	750,000
Payments of Gallantry Awards	71,000	71,000
<i>Economic Support</i>		
War Veterans Allowances and Civilian War Allowances	62,679,000	103,000,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	2,000,000	2,000,000
Army Benevolent Fund	18,000	18,000
Canadian Veterans Association of the United Kingdom	1,000	1,000
Other Benefits:		
Children of Deceased Veterans Education Assistance	354,000	400,000
University and Vocational Training	484,000	700,000
Assistance to Canadian Veterans – Overseas District	390,000	390,000
Repayment under Subsection (3) of Section 10 of the <i>Veterans Rehabilitation Act</i> (R.S.C. 1970, c. V-5)	2,000	2,000
Last Post Fund	16,226,000	16,142,000
Commonwealth War Graves Commission	6,648,000	5,648,000
United Nations Memorial Cemetery in Korea	60,000	50,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	10,000
(S) Veterans Insurance Actuarial Liability Adjustment	539,000	539,000
<i>Departmental Administration</i>		
Payments under the <i>War Service Grants Act</i> (R.S.C. 1970, c. W-4):		
(S) Re-Establishment Credits under Section 8	2,000	2,000
(S) Repayments under Section 15 for compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	10,000	10,000
<b>Total grants</b>	<b>1,250,934,000</b>	<b>1,283,029,000</b>
<b>Contributions</b>		
<i>Health Care</i>		
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	161,466,000	167,000,000
Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals	6,957,000	20,822,000
<b>Total contributions</b>	<b>168,423,000</b>	<b>187,822,000</b>
<b>Items not required</b>		
Royal Canadian Legion	.....	9,000
Compensation for loss of earnings	.....	70,000
<b>Total items not required</b>	<b>.....</b>	<b>79,000</b>
<b>Total</b>	<b>1,419,357,000</b>	<b>1,470,930,000</b>

# Veterans Affairs

## *Veterans Review and Appeal Board*

### Objective

To provide a review and appeal system to veterans, certain civilians and/or their respective dependants in order to ensure they receive the full benefits to which they are entitled under the *Pension Act*, the *War Veterans Allowance Act*, the *Merchant Navy Veteran and Civilian War-related Benefits Act* and related statutes.

### Activity Description

#### *Pensions*

Hears all applications for review from Veterans and others who are dissatisfied with the decisions rendered by the Department of Veterans Affairs respecting disability pensions, hears appeals from persons who are dissatisfied with the Board's review panel decisions, and hears final appeals respecting war veterans allowance from persons who are dissatisfied with decisions rendered by the Department. The Board also interprets the *Pension Act*, the *Merchant Navy Veterans and Civilian War-related Benefits Act* and the *War Veterans Allowance Act* as well as other related statutes.

### Program by Activities

(thousands of dollars)	<b>1996-97 Main Estimates</b>		1995-96 Main Estimates
	<u>Budgetary</u>	<b>Total</b>	
	Operating		
Pensions	7,659	<b>7,659</b>	.....
	<b>7,659</b>	<b>7,659</b>	.....



Veterans Affairs  
*Canadian Pension Commission Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Capital		
Pensions	.....	.....	.....	4,579
	.....	.....	.....	4,579

Veterans Affairs  
*Bureau of Pensions Advocates Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Capital		
Pensions	.....	.....	.....	7,213
	.....	.....	.....	7,213

Veterans Affairs  
*Veterans Appeal Board Program*

**Program by Activities**

(thousands of dollars)	<b>1996-97 Main Estimates</b>			1995-96 Main Estimates
	Budgetary		<b>Total</b>	
	Operating	Capital		
Pensions	.....	.....	.....	3,102
	.....	.....	.....	3,102

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