

NAME OF APPLICANT: \_\_\_\_\_

**Marine Security Contribution Program  
Canada Port Authorities (CPAs)  
OVERALL PROJECT BUDGET**

	Project		Participants	Total Project Funding <b>(Firm cost estimates required)</b>				
	Start Date	End Date		Apr 1, 2004 to Mar 31, 2005	Apr 1, 2005 to Mar 31, 2006	Apr 1, 2006 to Mar 31, 2007	Apr 1, 2007 to Nov 30, 2007	Total All Years
	(DD-MM-YY)	(DD-MM-YY)						
Project No. 1 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 2 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 3 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 4 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 5 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 6 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 7 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 8 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 9 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 10 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$

NAME OF APPLICANT: \_\_\_\_\_

**Marine Security Contribution Program  
Canada Port Authorities (CPAs)  
OVERALL PROJECT BUDGET**

	Project		Participants	Total Project Funding <b>(Firm cost estimates required)</b>				
	Start Date (DD-MM-YY)	End Date (DD-MM-YY)		Apr 1, 2004 to Mar 31, 2005	Apr 1, 2005 to Mar 31, 2006	Apr 1, 2006 to Mar 31, 2007	Apr 1, 2007 to Nov 30, 2007	Total All Years
Project No. 11 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
Project No. 12 Project Name:			<i>Applicant Contribution</i>	\$	\$	\$	\$	\$
			<i>Other Sources of Funding</i>	\$	\$	\$	\$	\$
			<i>MSCP Contribution*</i>	\$	\$	\$	\$	\$
			<b>Total Project Cost</b>	\$	\$	\$	\$	\$
<b>TOTAL</b>				\$	\$	\$	\$	\$

\* To a maximum of 75% of eligible costs.

Certified by:

Name:	Signature:	Date:
Title:		

NAME OF APPLICANT:		Marine Security Contribution Program Canada Port Authorities (CPAs) OVERALL CASH FLOW STATEMENT								
		Annual Security Enhancement Expenditures (Firm cost estimates required)								
		2004-2005				2005-2006				
		Apr 1 - Jun 30 2004 Actual	Jul 1 - Sep 30 2004 Actual	Oct 1 - Dec 31 2004 Actual/Projected	Jan 1 - Mar 31 2005 Projected	Apr 1 - Jun 30 2005 Projected	Jul 1 - Sep 30 2005 Projected	Oct 1 - Dec 31 2005 Projected	Jan 1 - Mar 31 2006 Projected	
Project No. 1:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 2:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 3:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 4:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 5:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 6:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 7:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 8:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 9:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 10:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 11:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Project No. 12:	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		2006-2007				2007				
		Apr 1 - Jun 30 2006 Projected	Jul 1 - Sep 30 2006 Projected	Oct 1 - Dec 31 2006 Projected	Jan 1 - Mar 31 2007 Projected	Apr 1 - Jun 30 2007 Projected	Jul 1 - Sep 30 2007 Projected	Oct 1 - Nov 30 2007 Projected		
Project No. 1:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 2:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 3:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 4:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 5:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 6:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 7:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 8:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 9:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 10:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 11:	\$	\$	\$	\$	\$	\$	\$	\$		
Project No. 12:	\$	\$	\$	\$	\$	\$	\$	\$		
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Certified by:										
Name:	Signature:					Date:				
Title:										