

Summary of federal government expenditures¹ (\$), 1995-2000

	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000
Indian and Northern Affairs Canada	122,829,350	147,479,910 ²	153,257,661 ³	142,549,472 ⁴	160,476,808 ⁵
Canada Mortgage and Housing Corporation ⁶	43,713,641	37,865,052	36,899,544	37,605,100	37,620,700
Human Resources Development Canada	10,103,816	11,341,260	13,797,812	13,834,170	15,040,039
Health Canada	5,526,116	5,761,864	6,329,014	6,370,798	7,611,209
Transport Canada	986,726	2,206,666	4,115,661	3,314,833	7,263,476 ⁷
Solicitor General Canada	4,750,889	5,757,931	5,815,476	6,630,942	6,675,144
National Defence	1,023,000	1,074,000	840,000	1,938,000	2,021,000
Canadian Heritage	2,135,492	1,842,141	1,774,719	1,834,424	1,834,424
Natural Resources Canada Canadian Forest Service	453,200	333,250	458,600	676,073	655,100
Canada Economic Development	486,261	424,291	450,489	270,000	555,299
Justice Canada	40,000	nil	92,785	202,903	529,265
Industry Canada	279,042 ⁸	881,580	445,868	774,576	520,537
Environment Canada ⁹	188,898 ¹⁰	176,740	685,059	401,024	494,429
Fisheries and Oceans Canada	847,169	744,470	367,205	380,000	414,000
Total	193,363,600	215,889,155	225,329,893	216,782,315	241,711,430
TOTAL	FEDERAL EXPENDITURES BETWEEN 1995 AND 2000 :				\$1,093,076,393

1- These figures are supplied by the departments.

2- Excluding \$100,300,000 paid by INAC to settle a claim filed by the Quebec Department of Education and including \$300,000 from HRDC's financial participation under the job creation strategy for the Naskapi.

3- Including \$1 million from Transport Canada and \$1 million from Fisheries and Oceans Canada for the Northern Quebec Marine Infrastructure Program, \$15,000 from Environment Canada for an environmental project and \$655,000 to fund the Cree-Naskapi Commission (for the 1993-1994, 1994-1995, 1995-1996 and 1996-1997 fiscal years, CNC received respectively, \$655,000, \$480,000, \$655,000 and \$480,000 for a total of \$2,270,000. These expenditures are not included in the total amounts stated in this table; financial data prior to 1993 are available at INAC).

4- Excluding \$2.5 million distributed through Canada Mortgage and Housing Corporation to the Société d'habitation du Québec under a special initiative on housing for the Inuit of Nunavik and \$23.6 million paid to the Quebec Government as part of a federal contribution towards funding the construction of the access road to Waskaganish.

5- Excluding the last payment of \$ 400 000 to the government of Quebec as federal contribution to funding of the construction of an access road in Waskaganish.

6- Calendar year.

7- Increases as the result of the agreements concluded in 1994 with the Cree and the Naskapi and the one concluded in 1995 with the Kativik Regional Government.

8- Decrease as a result of a national moratorium placed on Aboriginal Business Canada for the fiscal year 1995-1996.

9- Including expenditures of the Canadian Environmental Assessment Agency.

10- Decrease as a result of the termination of activities related to the environmental review of the Great Whale project shelved following a decision by the Quebec government.