

1) Transfer Payment Program:					
Business Development Program (BDP) – Voted					
2) Start Date:		3) End Date:			
August 1, 1995		March 31, 2010			
4) Description:					
The program helps set up, expand or modernize businesses, and focuses on SMEs. More information on the BDP can be found at http://www.acoa-apeco.gc.ca/e/financial/business.shtml .					
5) Strategic Outcome(s):					
The BDP is linked to the following strategic outcomes: Enterprise Development, Community Development, and Policy, Advocacy and Co-ordination.					
6) Expected Results:					
Short-term results expected to be generated by the BDP include, among other things:					
<ul style="list-style-type: none"> • Increased number of SMEs that have modernized or expanded • Increased number of SME start-ups • Increased export sales, promotional strategies and tools developed and used to target FDI community • Increased take-up of ACOA programs by women entrepreneurs • Increased business management skills training options available to young entrepreneurs 					
	(\$ millions)	7) Forecast Spending 2005-2006	8) Planned Spending 2006-2007	9) Planned Spending 2007-2008	10) Planned Spending 2008-2009
11) Program Activity: Fostering SME Development and Regional Economic Capacity Building					
12) Total grants		1.0	1.0	1.0	1.0
12) Total contributions – BDP Regular		114.8	123.4	113.6	111.0
– AIP (Trade, Investment, EBSD*)		32.7	23.9	18.0	18.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity:		148.5	148.3	132.6	130.0
11) Program Activity: Community Economic Development					
12) Total grants		1.0	1.0	1.0	1.0
12) Total contributions		22.8	8.2	7.7	7.7
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity:		23.8	9.2	8.7	8.7
11) Program Activity: Policy Research					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		2.8	5.0	5.0	5.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity:		2.8	5.0	5.0	5.0
14) Planned Audits and Evaluations					

Audits:

- Audits during fiscal years 2006-2007 through 2008-2009 on two strategic outcomes (Enterprise Development and Community Development) will include the application of the BDP.
- EBSD* – comprehensive audit during fiscal year 2006-2007
- Trade – comprehensive audit during fiscal year 2007-2008
- Investment – comprehensive audit during fiscal year 2008-2009

Evaluations:

- BDP summative evaluation during fiscal year 2008-2009
- In addition, evaluations will be identified through the EBSD* and Trade and Investment umbrella RMAFs, which are planned for completion during fiscal year 2006-2007.

*EBSD = Entrepreneurship and Business Skills Development

1) Transfer Payment Program:					
Atlantic Innovation Fund (AIF) – Voted					
2) Start Date:		3) End Date:			
May 10, 2001		March 31, 2011			
4) Description:					
<p>AIF focuses on increasing research and development linked to economic development and commercialization objectives in areas that are of strategic importance to the region, particularly those that support the growth of strategic sectors/clusters.</p> <p>AIF emphasizes building the Atlantic system of innovation, including components that bridge the gap between research institutions and the marketplace, and encouraging synergies among the various components of this system through partnerships, alliances and networks.</p> <p>AIF also supports research and development projects that focus on the areas of natural sciences, applied sciences, and social sciences and humanities, where these are linked explicitly to the development of technology-based products, processes or services or their commercialization, thereby strengthening the region's system of innovation.</p> <p>More information on AIF can be found at http://www.acoa-apeca.gc.ca/e/financial/aif/index.shtml.</p>					
5) Strategic Outcome(s):					
<p>The program is linked to the Enterprise Development strategic outcome.</p> <p>Two ultimate outcomes for AIF are: increased productivity/competitiveness of the region and a stronger Atlantic Canadian innovation system.</p>					
6) Expected Results:					
<p>Immediate results to be generated by the AIF include, among other things:</p> <p><i>Support Climate</i></p> <ul style="list-style-type: none"> • Institutions encourage applied research with commercialization intent or with a focus on resulting products • Institutions manage intellectual property in a way that supports commercialization • Meaningful partnerships and alliances between institutions, or between institutions and private sector (Atlantic, national, international) • Sound project management practices of proponents in institutions and firms <p><i>Participation</i></p> <ul style="list-style-type: none"> • Proposals received reflect the ACOA sectoral priorities for Atlantic Canada • Appropriate leveraging from other sources • Increased research and development activity • Increased private sector participation in research and development (Atlantic-based and others) 					
	(\$ millions)	7) Forecast Spending 2005-2006	8) Planned Spending 2006-2007	9) Planned Spending 2007-2008	10) Planned Spending 2008-2009
11) Program Activity: Fostering SME Development and Regional Economic Capacity Building					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		59.9	65.0	65.0	65.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity:		59.9	65.0	65.0	65.0

14) Planned Audits and Evaluations

No evaluations of AIF are scheduled during fiscal years 2006-2007 through 2008-2009.

Audits during fiscal years 2006-2007 through 2008-2009 on the strategic outcome Enterprise Development will include the application of the AIF.

1) Transfer Payment Program:					
Community Futures Program – Voted					
2) Start Date:		3) End Date:			
May 18, 1995		October 2, 2010			
4) Description:					
Provides financial and technical assistance to SMEs in rural areas, and is delivered through the 41 Community Business Development Corporations across the Atlantic region. More information on these services provided through the CBDCs can be found on ACOA's website at: http://www.acoa-apeca.gc.ca/e/financial/community.shtml .					
5) Strategic Outcome(s):					
The program is linked to the Community Development strategic goal and outcome.					
6) Expected Results:					
Assisting selected communities in the development of their economies, and supporting the growth of small businesses, the Community Futures short-term results are:					
<ul style="list-style-type: none"> • Enhanced marketing to increase awareness and use of Community Futures organizations • Enhanced business development services: information, counselling, referrals, training • Improved access to capital and leveraged capital through loans, loan guarantees and equity investments to businesses • Strengthened community strategic plans and more effective implementation through projects, partnerships and other community economic development initiatives 					
	(\$ millions)	7) Forecast Spending 2005-2006	8) Planned Spending 2006-2007	9) Planned Spending 2007-2008	10) Planned Spending 2008-2009
11) Program Activity: Community Economic Development					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		12.2	12.3	12.6	12.8
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity		12.2	12.3	12.6	12.8
14) Planned Audits and Evaluations					
Summative evaluation during fiscal year 2007-2008					
Comprehensive audit during fiscal year 2006-2007 on the program activity Community Economic Development will include the application of the Community Futures Program.					

1) Transfer Payment Program:					
Innovative Communities Fund (ICF) – Voted					
2) Start Date:		3) End Date:			
April 1, 2005		March 31, 2010			
4) Description:					
<p>Working with communities at various stages in economic development, this program supports non-commercial/non-profit strategic initiatives that target the economic development needs of rural communities, and stimulates transformative changes.</p> <p>More information can be found at http://www.acoa-apeca.gc.ca/e/financial/aip/community.shtml</p>					
5) Strategic Outcome(s):					
The program is linked to the strategic outcome of Community Development.					
6) Expected Results:					
<p>ICF short-term results, aimed at the economic development needs of rural communities, are:</p> <ul style="list-style-type: none"> • Communities access the funding and/or expertise they require to develop the proposals • Partnerships are developed • Increased citizen engagement and buy-in • Improved community economic development planning capacity • Improved project management capacity (appropriate project management) • Project partners are engaged 					
	(\$ millions)	7) Forecast Spending 2005-2006	8) Planned Spending 2006-2007	9) Planned Spending 2007-2008	10) Planned Spending 2008-2009
11) Program Activity: Community Economic Development					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		0.0	10.0	10.0	10.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity		0.0	10.0	10.0	10.0
14) Planned Audits and Evaluations					
<p>No evaluations of ICF are scheduled during fiscal years 2006-2007 through 2008-2009.</p> <p>Comprehensive audit during fiscal year 2006-2007 on the program activity of Community Economic Development will include the application of the ICF.</p>					

1) Transfer Payment Program:					
Saint John Shipyard Adjustment Initiative – Voted					
2) Start Date:		3) End Date:			
May 28, 2003		May 31, 2008			
4) Description:					
To ensure closure of the shipyard operations and redevelopment of the site for other economic development use.					
5) Strategic Outcome(s):					
The initiative is linked to the strategic outcome of Community Development.					
6) Expected Results:					
To respond to the lack of manufacturing activities and its economic impact on the province of New Brunswick, the Saint John Shipyard Adjustment Initiative short-term results are:					
<ul style="list-style-type: none"> • Demonstration that redevelopment of site is financially feasible • Application for assistance for site redevelopment • Site improvements 					
	(\$ millions)	7) Forecast Spending 2005-2006	8) Planned Spending 2006-2007	9) Planned Spending 2007-2008	10) Planned Spending 2008-2009
11) Program Activity: Special Adjustment Measures					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		0.7	24.5	24.5	0.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity		0.7	24.5	24.5	0.0
14) Planned Audits and Evaluations					
Industrial Development Program – summative evaluation during fiscal year 2007-2008					
Sustainable Resource Policy – summative evaluation during fiscal year 2007-2008					

1) Transfer Payment Program:					
Infrastructure Canada Programs (ICP) – Voted Canada-Newfoundland and Labrador Agreement Canada-Prince Edward Island Agreement Canada-Nova Scotia Agreement Canada-New Brunswick Agreement					
2) Start Date:		3) End Date:			
December 12, 2000		March 31, 2009			
4) Description:					
Improve Canadians' quality of life through investments that enhance the quality of the environment, support long-term economic growth, and improve community infrastructure. More information on the ICP can be found at: http://www.acoa-apeca.gc.ca/e/financial/infrastructure.shtml and http://www.infrastructure.gc.ca/index_e.shtml .					
5) Strategic Outcome(s):					
The initiative is linked to the strategic outcome of community development.					
6) Expected Results:					
Investments in infrastructure projects in Atlantic Canada.					
	(\$ millions)	7) Forecast Spending 2005-2006	8) Planned Spending 2006-2007	9) Planned Spending 2007-2008	10) Planned Spending 2008-2009
Canada-Newfoundland and Labrador Agreement					
11) Program Activity: Infrastructure Programming					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		12.0	4.2	0.0	0.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity		12.0	4.2	0.0	0.0
Canada-Prince Edward Island Agreement					
11) Program Activity: Infrastructure Programming					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		1.4	0.2	0.0	0.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0
13) Total program activity		1.4	0.2	0.0	0.0
Canada-Nova Scotia Agreement					
11) Program Activity: Infrastructure Programming					
12) Total grants		0.0	0.0	0.0	0.0
12) Total contributions		11.1	4.4	0.0	0.0
12) Total other types of transfer payments		0.0	0.0	0.0	0.0

13) Total program activity	11.1	4.4	0.0	0.0
Canada-New Brunswick Agreement				
11) Program Activity: Infrastructure Programming				
12) Total grants	0.0	0.0	0.0	0.0
12) Total contributions	5.0	4.2	0.0	0.0
12) Total other types of transfer payments	0.0	0.0	0.0	0.0
13) Total program activity	5.0	4.2	0.0	0.0
14) Planned Audits and Evaluations				
No evaluations of ICP are scheduled during fiscal years 2006-2007 through 2008-2009.				
Annual compliance audits of ICP have been scheduled for fiscal years 2006-2007 through 2008-2009.				