

A – Current Fiscal Year Estimated Cost Breakdown by Major Activities

Proponent Name: _____

Project Number: _____

For Fiscal Year Ending _____

Description of Activity	Estimated Eligible Costs (\$000)				Total
	Building and Major Renovations	Other Capital Assets	Wages and Salaries (including payroll burden)	Other Operating Expenses	
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
Total					

B – Estimated Cost Breakdown by Category and by Fiscal Year

Proponent Name: _____

Project Number: _____

Description	Origin of Non-Cash Transaction	Estimated Eligible Costs (\$000)					
		20XX	20XX	20XX	20XX	20XX	Total
Building and Major Renovations:							
Other Capital Assets:							
Wages and Salaries (including Payroll Burden):							
Other Operating Expenses:							
Total Eligible Costs							