

Status of Women Canada

2003-04 Estimates

A Report on Plans and Priorities

Table of Contents

1.0	Intro	oduction	1
	1.1	Message from the Secretary of State (Status of Women)	1
	1.2	Management Representation Statement	
2.0	Rais	son d'être	5
	2.1	Legal Mandate	5
	2.2	Vision	5
	2.3	Mission	5
	2.4	Strategic Roles	6
3.0	Plar	nning Overview	7
	3.1	Trends	
	3.2	The Current Status of Women	9
	3.3	Other Challenges and Opportunities	10
4.0	Stra	tegic Outcomes for Canadians	11
	4.1	The Agenda for Gender Equality	11
	4.2	A Broader Range of Informed and Effective Stakeholders	
5.0	Org	anization	21
	5.1	Program Delivery Responsibilities	21
	5.2	Internal Strategic Outcome: Departmental Effectiveness	
	5.3	Resource Allocation	
	5.4	Other Information.	
Anne	x A: U	Jpdated 2001-04 Strategic Plan	30
		Peader Feedback Form	20

This report is available through the Status of Women Canada Web site at http://www.swc-cfc.gc.ca

1.0 Introduction

1.1 Message from the Secretary of State (Status of Women)

As Secretary of State (Status of Women), I am pleased to present the Status of Women Canada (SWC) *Report on Plans and Priorities* for the 2003-04 Estimates.

Canada is a diverse country. Not only is our population spread across a vast and geographically diverse land, there is great regional, racial and ethnic diversity in language and heritage among the people of Canada. Our land has tremendous rural and remote areas, as well as densely populated urban centres. Ours is a multicultural, multiethnic and multiracial society. For example, the Aboriginal and Inuit peoples of Canada play a vital role in our society; women, men and children in Canada live in a growing variety of family arrangements; and as you will read in this Report, in the coming years, immigration will become our key source of population growth.

Underpinning this vibrant diversity is a thriving and evolving economy, in which new opportunities and challenges create a climate of constant growth and change. As a nation, Canada enjoys great privilege, which allows us to play a leadership role on many fronts. Of course, we are proud of our achievements. But with leadership comes responsibility – and in Canada, we take our responsibilities very seriously. We are deeply aware of the needs not yet met, the challenges not yet overcome and the goals not yet achieved. We remain very concerned that in Canada, no one should be left behind. Hence, our focus is on building a society that is truly inclusive of all people, in all their diversity.

The recent Speech from the Throne articulates the next steps for building a land of even greater opportunity for today's population and for future generations, and provides SWC with opportunities to advance gender equality.

In the coming months, I will be working in partnership with my colleagues the Ministers of Health, Justice and Human Resources Development Canada to oversee the development of the Agenda for Gender Equality. The Agenda will address critical gaps with concrete initiatives and measurable results to ensure progress is achieved. It will promote the use of gender-based analysis in government responses.

SWC has long recognized the work of advancing gender equality and women's human rights cannot be done in isolation. We must be aware and respectful of the invaluable initiatives undertaken in all jurisdictions, recognizing that it is only in partnership that we can best achieve our goals. Our federal partners, other levels of government, and women's and other equality-seeking organizations and international institutions are essential in this process.

We will build on departmental efforts that have put in place the foundation for making the Agenda for Gender Equality an initiative the government can be proud of. We are ready to move forward, with vigour and focus, to make this vision a reality.

The work ahead is extensive and challenging. I am confident that we have a strong foundation on which we can achieve equality for all.

Jean Augustine Secretary of State (Status of Women)

1.2 Management Representation Statement

For tabling in Parliament, I submit the 2003-04 Report on Plans and Priorities (RP&P) for Status of Women Canada (SWC).

This document has been prepared based on the reporting principles and disclosure requirements contained in the *Guide to the Preparation of the 2003-2004 Report on Plans and Priorities*:

- it accurately portrays the organization's plans and priorities;
- the planned spending information in this document is consistent with the directions provided in the Minister of Finance's Budget and by the Treasury Board's Secretariat;
- it is comprehensive and accurate; and

it is based on sound underlying departmental information and management systems.
The reporting structure on which this document is based has been approved by Treasury Board Ministers, and is the basis for accountability for the results achieved with the resources and authorities provided.
Name:
Date:

2.0 Raison d'être

2.1 Legal Mandate

In 1976, the Government of Canada established Status of Women Canada (SWC) as the federal department to "co-ordinate policy with respect to the Status of Women and administer related programs" (Order in Council 1976-779).

The Canadian Charter of Rights and Freedoms (the Charter), as well as Canada's commitments to implement the United Nations Platform for Action (Beijing 1995), and its adherence to the Convention on the Elimination of all Forms of Discrimination Against Women, further strengthen SWC's mandate.

2.2 Vision

Our vision is to play a key role in fulfilling the Government of Canada's commitment to building a society that is inclusive and respectful of all Canadians, by promoting gender equality, and the inclusion and participation of the full diversity of women and girls in Canada.

Canada's approach to advancing gender equality is based on the recognition that gender is a factor in our social, economic, cultural and political systems – and that women's unequal status is rooted in and perpetuated by systemic causes. The concept of gender equality recognizes that treating women and men identically will not ensure equality in outcomes because women and men experience different social relations and living situations. It also recognizes that women's inequality is further compounded by factors such as ethnicity, race, socio-economic, refugee, immigrant and indigenous status, age, disability, language, religion, sexual orientation, and income.

2.3 Mission

Our mission is to promote gender equality, and the full participation of all women in the economic, social, cultural and political life of the country.

As a result of its coordination and administrative mandate, SWC works to:

- influence the development of strengthened and more equitable policy; and
- seek a broader range of effective stakeholders.

Please refer to Section 4 for further details.

2.4 Strategic Roles

Although SWC's size relative to other federal departments is small, its 1995 mandate is vast and far reaching. A wide range of issues have an impact on gender equality. In addition, a large number of federal departments are responsible for these issues, which affect other key stakeholders. As a result, in 2001, SWC identified three complementary roles it must play:

- **Knowledge Broker on Gender Equality** The department facilitates interaction and information sharing among stakeholders. It also plays a key role in making its clients aware of opportunities to make timely and effective input to the federal policy development process. We connect the people with knowledge to those with influence and/or decision-making responsibilities.
- **Portal for Information** SWC serves as a gateway for information on gender equality within the federal government and for communities across the country. We connect the people with needs to those who have solutions.
- Centre of Expertise SWC proactively gathers leading-edge knowledge on specific issues, particularly emerging issues, as well as key contacts in the field. Our goal is to share knowledge, frameworks and contacts with stakeholders and partners to assist them in their own efforts to advance gender equality in their programs and policies.

The department is a well-positioned agent of change within the Government of Canada.

3.0 Planning Overview

Over the last four decades, women have made advances in their participation in the political, economic, cultural and social life of Canada. A number of challenges, however, remain.

Canada's shifting demographic landscape, global migration, aging population, increasing trade liberalization and rapid technological advances have different implications for women and men.

SWC is responding to the impact of these changes on the policy-making process, while maintaining and building on the gains already made in advancing gender equality. The department has a forward-looking agenda that is grounded in the government's overall objectives, as well as in Canada's international commitments to gender equality.

3.1 Trends

3.1.1 Population

Over the next decade, it is estimated that Canada's population will grow at less than one per cent a year, which is lower than the growth rate between 1970 and 1990. Declining population growth over the past few decades is mainly due to a decrease in birth rates. This is also true in most other industrialized countries. Low birth rates, combined with a longer life expectancy, have led to the overall "aging" of Canada's population. On the other hand, the Aboriginal population is the fastest-growing and youngest in Canada.

Immigration, a long-standing source of population growth, is expected to be Canada's only source by 2031. By 2011, immigration is expected to account for all of the growth in the labour force. In the last decade or so, the top source countries of immigration to Canada have shifted to other regions, particularly Asia. In 2001, 42 per cent of immigrants came from China, India, Pakistan, the Philippines and South Korea. Increasing diversity among Canada's new immigrants requires policy and program responses that take into account gender and diversity.

Another key feature of the population landscape is the increasing diversity of family structures, and the resulting change in the type of support being sought from governments, families and the voluntary sector. The proportion of dual-earner, childless or lone-parent families has grown considerably, with women heading the vast majority of lone-parent families.

3.1.2 The Canadian Economy in an Innovative and Competitive Global Market

Increased exchange among cultures and mobility across borders, including immigration and global economic integration – spearheaded by international trade agreements – have transformed economies, organizational/business behaviour, labour markets, profiles of societies and public institutions. As a result, advances in transportation, information and communications technologies have served as catalysts. Along with most industrialized countries, Canada has taken measures to ensure a smooth transition to a global, knowledge-based economy and to foster an environment in which no one is left behind. However, many challenges to the advancement of gender equality remain.

Although women and men may not face the same barriers, like their male counterparts, women entrepreneurs leading small- and medium-sized firms still face barriers to growing their businesses and to operating on a more global scale. Also, while there is an increasing demand for skilled workers in high-growth sectors, women are less likely to end up in fields that, as described below, offer "good" jobs, such as science and engineering. In the world of work, women are also more likely to be in non-standard work arrangements, and thus less likely to take advantage of the opportunities a changing global environment offers.

3.1.3 The Changing World of Work

There has been a shift away from jobs that are traditionally full time, with regular working hours, to more flexible, insecure non-standard work arrangements. This includes a significant rise in part-time, short-term and contract work, as well as growth in self-employment. Home-based work is becoming more prevalent, largely as a result of advances in communications technology.

Overall, there has been a polarization between what may be considered as "good jobs' and "bad jobs" in terms of skills, benefits, incomes. While there is a rapid growth rate of highly paid, full-time jobs in knowledge intensive sectors, the number of jobs that are considered low-skilled, many of which are under non-standard work arrangements, remains high in absolute terms. In fact, traditional services (i.e., retail, food and accommodation), where low-wage, low-skill jobs dominate, account for the largest proportion of service jobs - a sector where women tend to predominate. There is also a significant gap between the employed and the unemployed, with youth having suffered the most from fewer job opportunities.

A record number of adult women entered the workforce in 2002. Unpaid dependant care and other household work, however, are constant factors affecting women's labour market participation. Given their obligations, many women must make difficult choices to balance or to choose between job responsibilities and caring for dependants, whether they are young children, elderly parents, or relatives with illness or disabilities. Some of their options include taking part-time jobs, contract work or home-based self-employment, most of which lead to lower incomes, little or no access to benefits, and

fewer career and training opportunities. In turn, as a result of lower pension benefits, these choices can lead to economic vulnerability in the mid-term or retirement years and family and work tensions. Two key challenges in today's policy and program environment are: recognizing the value of women's engagement, as their benevolent involvement directly supports our current health care system, and building on previous gains to support children and families in a manner that promotes the economic autonomy of women.

3.1.4 Governance Under Renewal

The increasing complexity of Canada's policy environment requires new and strengthened partnerships among federal, provincial/territorial governments, the voluntary sector, Aboriginal communities and many others. Many policy responses would require policy dialogue and close collaboration to effectively respond to the needs of women and men in Canada.

3.2 The Current Status of Women

Although women's overall economic situation continues to steadily improve, some statistics reveal unacceptable realities for a society as rich as ours. As a percentage of men's earnings and incomes, those of women have been on an upward trend. For example, women's after-tax incomes increased by 10 per cent of men's over nine years.

Women's incomes, however, continue to be lower than men's, and their poverty rates continue to be higher. In 1997, it was estimated that 19 per cent of Canadian women were living and parenting in low-income situations, compared with 16 per cent of men. The difference can be attributed to high poverty rates for unattached women, particularly lone mothers with children less than 18 years of age. During the period from 1996 to 2000, however, the poverty rates for lone mothers dropped by 11 percentage points.

Violence against women continues to be a significant and persistent social and economic problem in Canada, and is closely linked to inequalities and social imbalances in society. Public attitude surveys indicate that the public agrees that family violence is a crime, and that women should be protected from it. New statistics on homicide in Canada show that spousal homicide increased by 23 per cent in 2001, due almost entirely to men killing their spouses. Women, especially young ones, are also:

- three times more likely than male victims to be physically injured by partners;
- five times more likely to be hospitalized as a result of the violence;
- three times more likely than male victims to be obliged to take time off from paid or unpaid work to deal with the consequences of the violence; and
- five times more likely than men to say they feared for their lives.

Violence against women and children impacts on the economy, on the health of women and children, and on justice and social services systems. For example, because of a lack of economic choices, women often stay in abusive relationships. In turn, the insecurity

and lack of self-esteem that this generates keep women from asserting their rights, promoting their talents and taking their rightful place in society. The economic and health effects of violence include lost productivity, expenditures associated with the need for social, medical, legal and police services, and a decline in the health of women and children.

3.3 Other Challenges and Opportunities

In these times of global change and uncertainty, our commitment to changing these realities can lead or influence others, here and abroad. With this in mind, SWC will seek a renewed engagement from other federal departments and other levels of government, as well as from the private and non-governmental sectors, to create an environment of inclusiveness.

Finally, as part of the initiative to modernize the comptrollership function, SWC will develop a risk-based framework and will integrate it into its planning process.

4.0 Strategic Outcomes for Canadians

Within its overall mandate and mission, SWC will continue to focus its efforts on working with other federal government departments and agencies to strengthen and promote equitable public policy, and to enhance the capacity of a broader range of informed and effective stakeholders. This can only be achieved through building partnerships and collaborative action with stakeholders. Under a three-year plan drafted in 2001-02, initiatives during 2003-04 will build on efforts over the last two years. Annex A includes the updated version of SWC's strategic plan, demonstrating how action planned for this fiscal year supports the department's logic map shown on the previous page. Financial tables follow under Section 5.3.

4.1 The Agenda for Gender Equality

The Agenda for Gender Equality (AGE) is the main strategy for advancing the work of SWC. AGE is a government framework to ensure that gender considerations are taken into account in current and new policy and program initiatives to strengthen public policy. The overarching goal is to factor in the diverse realities of both women and men through the use of gender-based analysis (GBA) and gender mainstreaming. Under AGE, additional resources have been allocated to the department to:

- accelerate the implementation of GBA across the federal government;
- provide funding to women's and other equality-seeking organizations, so SWC can benefit from the input and expertise of, and enhance the departments' ability to work with, a broader range of stakeholders, and address new and emerging challenges to advancing gender equality;
- engage Canadians in the public policy process, in a sustained and structured manner, to ensure women's experiences and perspectives are included in the public policy agenda; and
- continue to meet Canada's international commitments and sustain Canada's status as a global leader in gender equality.

In the last two years, SWC's work on AGE has focused on laying the foundation for strategic partnerships, including pilot projects with government departments to implement GBA, engaging Canadians and meeting Canada's key international commitments as they relate to gender equality. In this fiscal year, SWC will be working with key departments to develop and implement AGE, an update of which will be presented in spring 2003. The results are expected to contribute to expanding opportunities, addressing issues of exclusion and discrimination, and improving the quality of life of all women and men in Canada.

Table 1 — Corporate Logic Map

Our mission:	To promote gender equality and the full participation of all women in the economic, social, cultural and political life of the country.	rticipation of all wo	men in the econo	mic, social,
Our strategic outcomes	Our corporate strategies	Priority Areas	Key issues	Outcomes
Strengthened and more equitable public policy	Leading and managing a federal Agenda for Gender Equality	Improving women's economic autonomy	· improved Access to Benefits for Non-Standard Workers · increased Support to Children and	Please refer to Section 4 and Annex A for details.
A broader range of informed and effective stakeholders	Accelerating knowledge building Fostering Partnerships	• Eliminating violence against women	Families Expanding Opportunities in the Global Knowledge- Based Economy Promoting the	
		• Advancing women's human rights	Participation of Aboriginal and Inuit Women • Addressing Violence Against	
Departmental effectiveness	Improving internal operations & human resources management		Women • Building on Gains Made Regarding Women's Human Rights	
			Gender Equality Globally	

4.1.1 Strengthened and Equitable Public Policy

SWC will continue to work horizontally across the federal government, as well as with other levels of government, to influence the development of policies, research, programs and services that take into account the diversity of women's perspectives and realities. In doing so, SWC will continue to work with women's and other equality-seeking organizations, to facilitate their full and active engagement with other departments, so they can play an effective and strategic role in influencing the program and policy considerations of other federal institutions. In 2003-04, the department's work will continue to focus on the following three priority areas:

• Improving Women's Economic Autonomy

Although the difference is narrowing between the average incomes of women and men, the gap remains significant. Most recent statistics indicate that the average annual pre-tax income of women age 15 and over was just 62 per cent of that of men. There are multiple factors contributing to the gender wage gap, the most significant of which relate to the systemic undervaluing of work that women perform, and the concentration of women in certain undervalued industries. Furthermore, the increase in the number of women in non-standard work arrangements (e.g. part-time and temporary work, self-employment, multiple jobholding) also contributes to the wage gap, as these work arrangements are associated with low earnings, and little or no access to benefits.

The challenge to expand women's economic opportunities is even greater in today's global, knowledge-based economy. As part-time workers, women have less or no access to training opportunities. Immigrant women who are professionals often face discrimination and experience systemic barriers that prevent them from full and active participation in the Canadian labour market. Immigrants who are trained outside Canada do not have an equal opportunity to contribute to society, due to institutional barriers associated with the accreditation process of regulatory bodies. The impact is particularly serious since many immigrant women fall under regulated professions, such as nursing, teaching, social work and medicine. Like their male counterparts, new immigrant women often do not have the tools or support mechanisms to succeed in the labour market, including ways to facilitate foreign credential recognition. They are more likely, therefore, to end up in precarious work arrangements. Self-employed women and small-scale women entrepreneurs still face barriers to growing their businesses and to taking advantage of the opportunities trade and investment liberalization offer.

The significant amount of women's unpaid care-giving and household work may have an impact on their labour-market position and conditions, including their predominance in non-standard work. As primary providers of care, women are also key stakeholders in Canada's health care system, and other policies and programs

that support care giving in Canada, including maternity and parental benefits, and programs to support early-child development.

• Eliminating Violence Against Women

Violence against women and girls remain a major impediment to achieving gender equality. In many cases, women's unequal status renders them more vulnerable to violence. Conversely, women who are victims of violence are less likely to fully participate in the economy and society, as detailed in Section 3.1. Women make up the large majority of victims of sexual assault, criminal harassment, kidnappings and abductions.

Aboriginal women are more likely to be victims of certain types of violence. A recent tragic example is the high number of Aboriginal women among the "missing" women in Vancouver. Unfortunately, a disproportionately high number of murders of Aboriginal women also exists in other areas of the country.

• Advancing Women's Human Rights

Many factors influence women's opportunities to participate fully in the economic, social, political and cultural life of the country. These factors include race, ethnicity, socio-economic status, Aboriginal or Inuit heritage, age, disability, religion, sexual orientation, language, geographic location and immigrant and citizenship status. Aboriginal women, for example, face many barriers related to their gender and their Aboriginal heritage.

4.1.2 Key Issues

To achieve progress in the priority areas identified above, the department has begun to identify the issues it will address, given its resources in 2003-04. The areas of focus in past versions of the strategic plan (improved access to benefits, trade, trafficking and Aboriginal women) are now reflected under reworded key issues.

Improved Access to Benefits for Non-Standard Workers

Often, non-standard workers have no access to benefits that are available to full-time workers, such as employment insurance benefits that include disability. Given the predominance of women in non-standard work arrangements, access to these benefits is an important issue for women's economic autonomy.

In the immediate term, and in partnership with other governments, federal departments and stakeholders, SWC will undertake initiatives to increase awareness and understanding of various policy and program options that would improve access to benefits for non-standard workers. In the medium-term, a desired outcome is the

establishment of policy and program mechanisms that would increase access to benefits for workers in non-standard work arrangements.

• Increased Support to Children and Families

Compared to men, women spend more time on unpaid care giving and household work. This has discernible consequences for their participation in the paid labour force. Many women take part-time jobs, contractual work or self-employment as a strategy to balance work and family responsibilities, which often results in harmful economic consequences (e.g. lower earnings, low pension benefits). Policies and programs that support care giving, and other needs of children and families, are crucial to increasing women's economic autonomy.

SWC will work in close partnership with key government departments on ongoing initiatives related to child benefits, child care and maternity/parental benefits that provide economic support to families with children. The department will also work with Health Canada and other partners to improve health services for women and families, including improved access to home-care services and more effective human resources to support care giving. Other issues related to support for children and families will also be examined, such as access to civil legal aid and the implications of interdependent relationships for gender equality.

• Expanding Opportunities in the Global, Knowledge-Based Economy

Global economic integration and technological advances have led to intensifying market competition, and an increasing demand for innovative firms and highly skilled workers. While these have brought opportunities for some women entrepreneurs and many skilled workers, a key concern is that other Canadians may not have the tools to succeed or fully participate in the new global economy. Another concern is the extent to which domestic policies and regulations are shaped by international trade agreements, and their implications for the advancement of gender equality.

Through collaborative partnerships with the Department of Foreign Affairs and International Trade, and other key departments, SWC will focus on: strengthening the capacity of women's organizations and other stakeholders to engage in policy dialogue on international trade policy; improving policies and programs that support women entrepreneurs to grow their businesses and be export-ready; and promoting the integration of gender considerations within trade-related international forums. There continue to be opportunities to integrate gender concerns in the work of the Asia-Pacific Economic Cooperation forum through the Gender Focal Point Network, and through the initiatives of the Inter-American Commission of Women within the Organization of American States.

Trade and investment liberalization has facilitated increasing labour mobility and migration. SWC will therefore undertake initiatives to address issues related to women's labour mobility and labour-market integration, including foreign credential recognition. A desired outcome is the development and implementation of policy measures that would remove barriers for women and men who acquired their education and training outside Canada.

• Promoting the Full Participation of Aboriginal and Inuit Women

Canada is viewed as a global leader in gender equality and has demonstrated concrete results in improving the quality of life of the people living here. There is considerable work to be done, however, to address the needs of the Aboriginal and Inuit communities, particularly women. For example, while Canada ranks third on the United Nations Human Development Index, women of indigenous origin rank well below (between 18th and 62nd).

In close partnership with Indian and Northern Affairs Canada and other key departments, SWC will make a concerted effort to address issues of concern to Aboriginal and Inuit women. Desired outcomes include:

- the increased participation of Aboriginal and Inuit women in decision making;
- the knowledge building of Aboriginal and Inuit women and their partners on key issues of importance, to understand the inequality of Aboriginal women, including access to self-governance, improved economic autonomy, and the root causes contributing to the higher levels of violence, poverty and addictions they experience; and
- the relevant departments and agencies developing and implementing legislative and policy measures that would address the issues prioritized above.

• Building on Gains Made Regarding Women's Human Rights

While significant gains have been made to advance women's human rights, there are further opportunities to strengthen them. SWC will work collaboratively with other departments, including Human Resource Development and Justice Canada, to strengthen the *Canadian Human Rights Act* and explore measures to improve federal pay equity legislation in Canada. SWC will also work with other government departments to strengthen women's human rights internationally.

Addressing Violence Against Women

One of SWC's longer-term partnerships is the Family Violence Initiative (FVI). The objective of the FVI is to reduce the extent of family violence in Canadian society by enhancing awareness, strengthening the ability of the criminal justice, housing and health systems to respond, and building on the knowledge base through data collection and research. To meet this objective, SWC will continue to focus on

prevention and on addressing root causes of family violence. Selected issues will be posted on the SWC Web site.

• Promoting Gender Equality Globally

Canada has been active for many years in the promotion of gender equality and women's human rights in multilateral forums. Through close collaboration with the Department of Foreign Affairs and International Trade, the Canadian International Development Agency, and other federal government departments, SWC has played a leadership role in shaping the agenda of key multilateral organizations to advance gender equality, as well as promoting the mainstreaming of gender within these organizations.

Drawing on work done earlier in 2003, Canada will contribute to the 2003 World Summit on the Information Society, to ensure that the gender dimensions of the digital divide are recognized and addressed as a central issue.

Another key focus for this fiscal year will be to build on achievements related to gender mainstreaming within the Organization of American States (OAS), the Asia-Pacific Economic Cooperation (APEC) forum and the Commonwealth. Within the OAS, SWC will have an opportunity to further gender mainstreaming and contribute to shaping the organization's activities. SWC's Deputy Head was recently elected Vice-President of the Executive Committee of the Inter-American Commission of Women of the OAS. In APEC, the department will lead Canada's participation in the very first meeting of the recently established APEC Gender Focal Point Network within, which will play a key role in gender mainstreaming within the organization in coming years. In the Commonwealth, Canada will contribute to further work related to the incorporation of gender considerations in the development of national budgets (i.e. gender and budgets) and other activities to advance gender equality.

In addition to the issues identified above, SWC will work on issues selected with other federal departments to build the AGE, as well as those generated through consultations held at the community level, identified via pilot projects to implement GBA in other federal departments and gained from discussions related to funding submissions. The selected issues will be posted on the SWC Web site, as partnerships are concluded. SWC invites readers and organizations to check its Web site regularly for updates.

4.2 A Broader Range of Informed and Effective Stakeholders

The department's second strategic outcome addresses the need to continue to enhance the capacity and knowledge of key partners and stakeholders so that they can engage in their own efforts to advance gender equality. This outcome is not solely an end in itself, but it is essential to the attainment of the first outcome. To achieve this, SWC will continue to focus its efforts on two fronts: knowledge building and partnerships.

Canadian governments at all levels, from municipal to federal, are aided among others, by an extensive network of women's equality-seeking and other non-governmental organizations, such as labour and anti-poverty groups. Many of these organizations are vibrant and forward-looking. They are well informed on current realities, and close to new and emerging issues. They provide services to women, speak out on gender equality issues and are active in the policy development process. Increasingly, these organizations reflect the growing diversity of women in Canada.

4.2.1 Accelerating Knowledge Building on Selected Issues with Key Audiences

This strategy involves activities such as conducting and disseminating research, preparing and distributing educational materials, holding roundtable discussions, analyzing current and emerging issues, and sharing information and data among stakeholders, both nationally and internationally. Efforts to accelerate knowledge building will continue to focus on the three priority areas described earlier: improving women's economic autonomy, eliminating violence against women and advancing women's human rights.

Challenges faced in knowledge building are: consulting with the most appropriate stakeholders/partners/clients, and identifying the root causes and relevant issues of gender inequalities, particularly the gender implications. Once issues have been identified, SWC must adopt the most effective strategy to address them, and work with groups and different levels of government. In addition, measuring the influence of our publications on policy-making or program processes is complex.

In 2003-04, as further detailed under the paragraph on Modern Comptrollership, the department will finalize its corporate performance framework, which will include a process to monitor knowledge retention and use.

4.2.2 Fostering Partnerships with Key Stakeholders for Targeted Institutional Change

SWC will continue to build effective partnerships within and outside government, as well as with non-governmental organizations, domestically and internationally. This will provide a first step toward the increased understanding of issues, and the adoption of different management cultures and processes in selected institutions that have an impact on a significant number of women.

The advancement of gender equality involves all levels of government. Therefore, the department cultivates and maintains strategic links with provincial and territorial governments, and monitors developments that have an impact on gender equality. The Federal/Provincial-Territorial forum for Ministers Responsible for the Status of Women meets annually to work collaboratively from a gender perspective on violence, economic and health issues.

The participation of SWC at the Regional/Federal Councils is particularly important in ensuring a horizontal approach to its interventions to influence gender equality policies at the regional level. This approach is particularly critical, since it provides SWC with strategic positions to influence regional standpoints and practices on gender issues.

In partnership with women's local, provincial and national voluntary and other equality-seeking organizations across Canada, SWC is addressing selected issues. So far, these efforts have included a variety of strategies, ranging from research and public education to advocacy and institutional change. Further, Canadian women's and equality-seeking organizations are increasingly making the link between Canada's international commitments and their implementation at the domestic level.

In the next fiscal year, SWC's efforts will be aimed at assisting women's and equality-seeking organizations to enhance their capacity to plan for results, evaluate their performance, share their experiences with other key stakeholders and use this knowledge base to advance effective strategies. In addition, the department is developing partnerships to promote equality in some key mainstream organizations.

5.0 Organization

This section provides an overview of how SWC is organized and presents information on its resources allocation.

5.1 Program Delivery Responsibilities

The *Co-ordinator* of SWC heads the department, reports legally to the Minister responsible for the Status of Women and reports on an ongoing basis to the Secretary of State (Status of Women).

The *Executive and Information Services Directorate* is responsible for the corporate planning and coordination of services for performance management, and the coordination of services and executive support to the Co-ordinator and the Secretary of State (Status of Women), including ministerial services. It also provides translation and information management services, which support all aspects of the department's work. The directorate also provides services to the public through its library distribution center and Internet site.

The *Policy Analysis, Development and External Relations Directorate* reviews and provides gender expertise on existing and proposed federal government policies, legislation, programs and initiatives. It develops recommendations and strategies, and works in cooperation with other federal departments to promote gender equality. It undertakes developmental activities to address policy gaps on issues of concern to women. It also collaborates with various stakeholders, including provincial and territorial governments, civil society and non-governmental organizations, international organizations and other governments on policy-related activities.

The *Communications and Consultations Directorate* informs the general public, including women's organizations, of federal priorities and programs relating to SWC. This directorate conducts media relations and provides consultation advice and planning. It also carries out media analysis, responds to queries from the public, produces publications and promotional materials, speeches and provides communications advice.

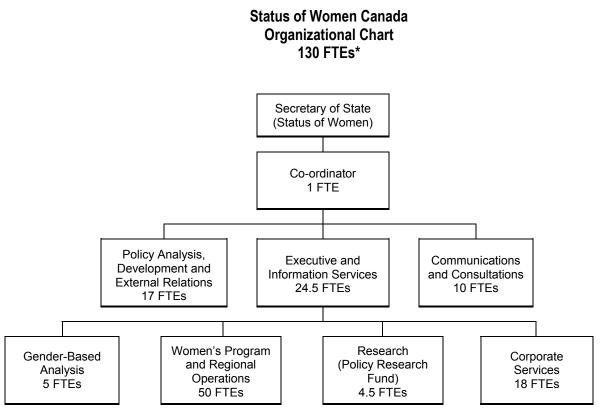
The *Gender-Based Analysis* (*GBA*) *Directorate* assists other federal departments and agencies in setting up their own processes to ensure GBA is incorporated into all of their policy- and program-development activities.

The *Women's Program and Regional Operations Directorate* manages the implementation of the *Women's Program*, which provides financial and technical assistance to women's and other voluntary organizations across the country to advance equality for women. Through the *Regional Operations* component, the directorate is also responsible for ensuring the regional implementation of the department's mandate. The Regional Operations Directorate consists of 35 staff located in 15 points of service

across the country, which provide SWC with a direct link to communities and stakeholders.

The *Research Directorate* is responsible for implementing and administering the Policy Research Fund, which funds independent, forward-thinking policy research on emerging and gender-equality issues. This directorate also provides research-related input into policy analysis and development related to gender equality, provides information to women's groups, researchers and other constituents on ongoing and recent research, and collaborates with federal departments and domestic and international research organizations on policy research initiatives and projects.

The *Corporate Services Directorate* ensures statutory accountability and delivers such services as financial and human resources management, informatics and telecommunications, security, assets, facilities and materiel management, as well as contract and procurement administration.



FTE = Full-Time Equivalent. Resources from all directorates contribute to and/or support Status of Women Canada's mission and its strategic outcomes.

.

5.2 Internal Strategic Outcome: Departmental Effectiveness

Improving SWC's overall effectiveness continues to be an important strategic outcome. It involves increasing the organization's ability to achieve significant results and strategically focus its resources.

Following the department's increased responsibilities in 1995, SWC reviewed its roles to position its efforts within the federal apparatus. The department provided details in its previous Report on Plans and Priorities, but is considering an alternate communications strategy to better address remaining expectations during 2003-04.

To enhance service to clients, improving SWC's internal operations and human resources management practices will be based on, and involve actions on, several fronts, such as:

- improving support to employees by addressing the recommendations in response to the Public Service Employee Surveys (1999 and 2002), and the development and implementation of individual learning plans, among other things;
- improving internal and public access to timely and pertinent information on programs and services at SWC, in accordance with the principles of Government On-Line;
- developing and implementing the corporate action plan to modernize the Comptrollership function, i.e. management processes; and
- responding with action plans to recent evaluation results.

Improving departmental effectiveness also signifies continuing to strive for a fair, supportive and family-friendly workplace, and working toward the development of a highly skilled and motivated workforce. SWC is working to provide employees with greater access to information, in keeping with its information management/information technology strategies, and continued participation in its planning and performance management processes.

The SWC funding program's Accountability Framework will enhance departmental effectiveness to monitor program performance, measure results achieved, identify gaps and make necessary adjustments to achieve objectives. Through systematic data collection and analysis, SWC will provide reports that demonstrate the results achieved through the funding it provides, as well as the program's relevance, success and cost-effectiveness. The continuous learning strategy developed for the implementation of the Accountability Framework will also help build a corporate culture where learning is valued.

In 2003-04, SWC will introduce a new focus toward a more results-based approach to its funding program's delivery, in accordance with its role as knowledge broker, and in response to requirements under the Accountability Framework. This shift will require working with women's groups to promote knowledge, develop skills and provide the

tools necessary to develop, implement, evaluate and report on results-based initiatives. In preparation for this new focus, the department has put in place the required systems, procedures and tools, and delivered national training to all staff responsible for program delivery. A transition period should allow for smoother implementation of the Accountability Framework. The department will introduce funding guidelines, grant processing forms and reporting mechanisms that are compatible with the requirements for results-focused program delivery. These tools will enhance staff capacity in assessing result-oriented initiatives, in data collection and analysis, in reporting on results and in preparing women's groups to make an effective transition to a new approach with a focus on results.

Following the evaluation of its Policy Research Program, the department has developed an action plan that will address the concerns raised, including:

- improved tracking of publications use;
- broadening of the audience; and
- monitoring of types of clientele.

Finally, SWC is committed to the implementation of the government-wide initiative of modern comptrollership. This management reform initiative will focus on the sound management of resources and effective decision making. It is meant to provide staff with integrated financial and non-financial performance, a sound approach to risk management, appropriate control systems, and a shared set of values and ethics. From the capacity assessment produced in 2002, SWC is developing a modern comptrollership action plan that will focus on five priorities identified as a first step in this renewal process.

5.3 Resource Allocation

Table 2 — Departmental Planned Spending and Full-Time Equivalents

-				
	Forecast	Planned	Planned	Planned
	Spending	Spending	Spending	Spending
(\$ millions)	2002-2003 ⁽¹⁾	2003-2004 ⁽⁵⁾	2004-2005	2005-2006
Budgetary Main Estimates (gross) ⁽²⁾	23.0	23.9	23.5	23.5
Non-Budgetary Main				
Estimates (gross)				
Less: Respendable				
Revenue) ⁽³⁾				
Total Main Estimates	23.0	23.9	23.5	23.5
A 1: (4)	4.0			
Adjustments ⁽⁴⁾	1.3			
Not Plannod Sponding	24.3	23.9	23.5	23.5
Net Planned Spending	24.3	23.9	23.5	23.5
Less: Non-Respendable				
Revenue	1.0	1.0	1.0	1.0
Plus: Cost of Services				
Received Without				
Charge				
Net Cost of Program	25.3	24.9	24.5	24.5
Full Time Equivalents	128.1	130.0	130.0	130.0
•				

⁽¹⁾ Reflects the best forecast of total net planned spending to the end of the fiscal year.

AGE, in sum, represents \$2.0 million received annually since 2000-2001, an additional \$1.5 million received annually since 2001-2002, and an additional final annual increase of \$1.5 million in 2002-2003. Cumulatively, the annual budget available for AGE was \$2.0 million in 2000-2001, \$3.5 million in 2001-2002, \$5.0 million in 2002-2003 and ongoing as follows:

(\$ millions)	Annual Increase	Annual AGE Budget
2000-2001	2.0	2.0
2001-2002	1.5	3.5
2002-2003	1.5	5.0
On-going	0	5.0

⁽³⁾ Respendable revenues are not applicable at SWC.

⁽²⁾ Forecast spending for 2002-2003 and planned spending for future years reflect the additional funding provided to the department to develop the Agenda for Gender Equality (AGE) and its related activities, funding (net of minor accommodation costs transferred to Public Works and Government Services Canada) and increases to some collective agreements. Allocation of this funding is set equally between votes (i.e. Operating Budget and Grants & Contributions).

⁽⁴⁾ Adjustments of \$1.3 million, in 2002-2003, reflect approvals obtained since the 2002-2003 Annual Reference Level Update (ARLU) exercise. This adjustment consists of \$0.5 million from 2001-2002 eligible Operating budget carry forward, \$0.4 million in transfer payments for the Voluntary Sector Initiative, and \$0.4 million related to compensation for collective agreements.
(5) In comparison to the SWC's 2002-2003 RPP, the Budgetary Main Estimates for 2003-2004 have

⁽⁵⁾ In comparison to the SWC's 2002-2003 RPP, the Budgetary Main Estimates for 2003-2004 have increased by \$0.9 million, as a result of a final amount of \$0.4 million in transfer payments for the Voluntary Sector Initiative, and \$0.5 million related to compensation for collective agreements.

The table above summarizes the financial spending plan of the Department to March 31, 2006. Planned Spending for 2003-2004 and beyond declines, primarily due to reduced funding for the Voluntary Sector Initiative. The spending trends, as they relate to the plans and priorities over the three-year planning period, are consistent with the Department's mission to promote gender equality.

Table 3 — Net Cost of Program for the Estimates Year

	Total (\$ millions)
Net Planned Expenditures	23.9
Plus: Services Received without Charge	
Accommodation provided by Public Works and Government Services Canada	0.5
Contributions covering employee's share of employees' insurance premiums and expenditures paid by Treasury Board Secretariat	0.5
Workers compensation coverage provided by Human Resources Development Canada	
Salary and associated expenditures of legal services provided by Justice Canada	
	1.0
Less: Non-respendable Revenue	
2003-2004 Net cost of Program	24.9

Table 4 — Summary of Transfer Payments

(\$ millions)	Forecast Spending 2002-2003	Planned Spending 2003-2004	Planned Spending 2004-2005	Planned Spending 2005-2006
Grants – Women's Program Funding and	11.2	11.2	10.8	10.8
Technical Assistance ⁽²⁾ Total Grants ⁽¹⁾	11.2	11.2	10.8	10.8

⁽¹⁾ Transfer payments include 50% of the funding received for the development of the Agenda for Gender Equality (AGE), including related activities, i.e. \$1.0 million received annually since 2000-2001, an additional \$0.75 million received annually as of 2001-2002, and an additional final annual increase of \$0.75 million in 2002-2003. Cumulatively, the annual budget from AGE for Transfer Payments was \$1.0 million in 2000-2001, \$1.75 million in 2001-2002, \$2.5 million in 2002-2003 and ongoing, as follows:

(\$ millions)	Annual Increase	Annual Transfer Payments from AGE
2000-2001	1.0	1.0
2001-2002	0.75	1.75
2002-2003	0.75	2.5
On-going	0	2.5

⁽²⁾ In comparison to the 2002-2003 RPP, the figures for 2002-2003 and 2003-2004 reflect an additional \$0.4 million related to the Voluntary Sector Initiative.

5.4 Other Information

Status of Women Canada Contacts

1) List of Statutory and Departmental Reports

- Status of Women Canada Main Estimates: A Report on Plans and Priorities
- Status of Women Canada Performance Report

For other reports/documents, please visit the SWC Web site at http://www.swc-cfc.gc.ca/

2) Contact Persons

• Financial information, contact:

Guylaine Métayer,

Director, Corporate Services

Telephone: (613) 947-1453; Fax: (613) 947-6113 E-mail: mailto: Guylaine.Metayer@swc-cfc.gc.ca

• Donna McKeeby

Director, Executive and Information Services Telephone: (613) 992-5399; Fax: (613) 943-0449 E-mail: mailto: Donna.Mckeeby@swc-cfc.gc.ca

Annexes

REPORT ON PLANS AND PRIORITIES 2003-04 STRATEGIC PLAN

\$ 9.2 million

- 1. Strengthened and More Equitable Public Policy

 1. Strategy: Leading and Managing a Federal Agenda for Gender Equality in three priority areas:

 1. Strategy: Leading and Managing a Federal Agenda for Gender Equality in three priority areas:

 2. Improving women's economic autonomy

 3. Improving women against women

I	Long-Term Impacts (March 2012)	Intermediate-Term Impacts (March 2007)	հ 2007)	Short-Term Impacts (March 2004)		Outputs	
A.	Realities of women and men are visibly reflected in policy and	Targeted initiatives developed in collaboration with key departments		16. Increased understanding, and identification of possible outcomes, by	ij	A federal strategy for Gender Equality	
	program design across the federal	2. Key departments are aware of gap	gaps, and	selected departments and key institutions,	II.	Gender-based policy research	
B.	government Additional initiatives engendered	engaged to support the Agenda 3. New and emerging issues are identified	ntified	of the fink between gender equality and the socio-economic policy environment	III.	Analytical frameworks	
	brought forward from emerging	and placed on the public policy agenda	genda	regarding selected issues	2	Dolive or program decian outlons andromize	7
<u>ن</u>	Progress is made regarding Gender	4. Women's and other equanty-secking organizations participate in public policy	ong policy	departments in support of the Agenda		roncy or program design opnous customized for clients	מב
	Equality (GE)	decision-making processes		18. Key departments have reviewed gaps and			
		5. Progress noted in priority areas 6. Priority areas are reviewed		have confirmed the key issues they will work on with SWC	>	Impact assessment of programs or policies	
				19. Women's and equality-seeking	VI.	Data collection and evaluation tools	
				organizations affected by the issue			
				understand the issue, and are mobilized to engage the public	VII.	Contributions to interdepartmental policies	7.0
					VIII.	Indicators to track progress in various areas	s
٢		ľ			ì	יייייייייייייייייייייייייייייייייייייי	
D.	Gender-based analysis (GBA) is universally applied to, and by, all	7. Demonstrable engendered policy and program mechanisms, processes and		 Demonstrable change in policy and program formulation in selected federal 	×i	Policy outcome/capacity building pilot projects	
	federal government policies and	initiatives in additional departments and			;	,	
	programs (leading to the closure of	•		21. Demonstrable integration of GBA in	×	Information exchange between local,	,
	SWC's GBA Directorate)	8. Collaboration between the Government	nment	policy development processes within		regional, national, provincial/territorial, and	p
		of Canada and a partner either at the				international partners to	
		local, regional, national, provincial/		22. Visible leadership of Government of		promote GBA and gender mainstreaming	
		territorial or international level on the	the	Canada at local, regional, national and			
		Implementation of GBA and gender	ler .	International levels on UBA implementation and gander mainstreaming			
		9. Networks of GBA trained personnel and	iel and				
		10. Improved government machinery to	to				
		achieve gender mainstreaming objectives	lectives				7

2003-2004 Report on Plans and Priorities Page 30

	Long-Term Impacts (March 2012)	Intermediate-Term Impacts (March 2007)	Short-Term Impacts (March 2004)		Outputs
可	NGOs are systematically involved in federal policy and program development	 NGOs accepted by government departments as partners in policy and program development 	23. Recognition of contribution of NGOs in utilization of GBA in selected initiatives24. NGOs demonstrate an enhanced capacity	XI. Fund adva	Funding and technical assistance to groups to advance selected issues and enlarge the reach
	•	12. Demonstrable influence of NGOs on		XII. Ident	Identification of new and emerging issues
		selected milianives	development 25. Women's and equality-seeking	equal	refrecting the input from women's and other equality-seeking organizations
			organizations are becoming more engaged in the public policy and program processes	XIII Pron	Promotional strateov for GBA
			26. New and emerging groups become		iononal strategy for GDM
			involved in action strategies to advance gender equality		
ഥ.	. Women's groups, equality-seeking	13. Canadian civil society, including opinion	27. Canadian civil society, including	XIV. Syste	Systematic approach to involve the Canadian
	organizations and individual	leaders, decision-makers and academia,	opinion leaders, decision-makers and		public, and to recognize our partners
	Canadians fully engaged in the	benefit from an increased access to the	academia, benefit from a better		Outputs from external consultation processes
	engendering of policy processes in a	public policy development process, both		XVI. More	More exchange and synergy between the
	meaningful, constructive and	nationally and internationally 14 Selected notice, and program initiatives	28. Selected rederal departments develop	Vario	various organizations
	sustailled way		women's and equality-seeking		
		civil society including opinion leaders,	organizations in policy-making and		
		decision-makers, and academia	program processes on issues relating to		
Ŋ	i. Domestic policy reflects international	15. More international agreements promote	29. Discussions held and documents produced in international forgardless replact gander aguality.	XVII. Polic	Policy positions and statements
H.		Bondo equanty.	priorities	XVIII. Repo	Reports, national updates (including on
	rights in all their diversity are			Cana	Canada's implementation of international
	reflected in selected international fora			comr	commitments, conventions, agreements)
				provi	provided to relevant stakeholders
				XIX. Inter	International Policy tools (e.g. equality
				frame	frameworks, guidelines, lexicons, best
				practices)	ices)
				XX. Knov deleg	Knowledge transfer to client groups, delegations and international fora

Status of Women Canada

REPORT ON PLANS AND PRIORITIES 2003-04 STRATEGIC PLAN (Cont'd)

STRATEGIC OUTCOME

7;

A broader range of informed and effective stakeholders

1) Strategy: Accelerate Knowledge Building on Selected Issues (within the three priority areas) with Key Audiences

\$ 12.7 million

Long-Term Impacts	Intermediate-Term Impacts	Short-Term Impacts (March 2004)	Outputs	
(6-10 years)	(March 2007)			
	1. A critical mass of public servants is sensitive or trained	8. Selected federal departments possess enhanced knowledge (and use lessons learned) and skills to		sdou
	regarding GBA 2. Additional federal departments	conduct GBA 9. Selected federal departments possess an increased	 Gender-based policy research publications 	publications
	beyond those with an internal GBA unit apply GBA	capacity to conduct GBA 10. Some federal stakeholders possess an increased		
	knowledge.	common understanding of gender implications in areas such as international trade		
	3. Institutionalized mechanisms for	11. Other departments develop gender-based policy	III. Sectoral examples to assist clients in building their	ients in building their
	on issues that have an impact on	Options 12. Engaged departments and community groups	sector, in designing GBA-based policy and programs,	ed policy and programs,
	gender equality (GE) are developed	identify critical areas regarding GE	and in applying GBA	
	4. Other departments, by a		IV. Evaluation framework for GBA initiatives	A initiatives
	common use of tools and knowledge, and more			
	comprehensive gender analysis, offer better policy design			
			V. GBA case studies listing	
			VI. Good practices document (GBA Building Blocks)	3A Building Blocks)
	5. Action by women's and other	13. Women's and other equality-seeking	VII. Action Research	
	equality-secting organizations to advance gender equality	selected issues and strategies to promote this	VIII. Knowledge sharing and transfer	èr
	issues makes a difference	knowledge to multiple audiences 14 Stakeholders in various federal/provincial	IX Case studies	
		organizations/NGOs are informed on emerging	X. Policy research reports published or distributed to policy	hed or distributed to policy
		issues determined by the Policy Research Fund External Committee to SWC	makers, researchers, NGOs	

2003-2004 Report on Plans and Priorities

Long-Term Impacts (March 2012)	Intermediate-Term Impacts (March 2007)	Short-Term Impacts (March 2004)		Outputs	
A. Government departments use gender-based policy	6. Federal departments possess an increased capacity to carry out	15. Selected federal Departments possess an increased awareness of GE issues	XI. Ida	Identification of key and emerging stakeholders within and outside Government	
facilitate access by women's and other	involve women's and other equality-seeking organizations,		XII. T	Targeted strategy to measure the uptake of issues by federal Departments	
organizations to policy development	programs, and to apply GBA		XIII. C	Communications materials to support expanding our reach, and increasing awareness that documents exist	
	7. Increased understanding of gender equality issues in horizontal strategy/policy		XIV. E	Expanded reach by selecting groups who have not responded yet	
	development processes in federal Departments		XV. E	Electronic dissemination of documents including an electronic library catalogue	
			XVI. E	Evaluation of the use of documents	
			XVII. P	Policy research and other publications providing information on selected gaps	

REPORT ON PLANS AND PRIORITIES 2003-04 STRATEGIC PLAN (Cont'd)

STRATEGIC OUTCOME

2. A broader range of informed and effective stakeholders

(same \$ 12.7 million as above)

2) Strategy: Foster Partnerships with key stakeholders for Targeted Institutional Change in the three priority areas

	Long-Term Impacts (March 2012)	Intermediate-Term Impacts (March 2007)	Short-Term Impacts (March 2004)		Outputs
Y.	Key institutions have integrated the diversity of women's perspectives in policies and programs	1. Selected institutions demonstrate engendered policy and program mechanisms, processes and initiatives in	8. Key stakeholders interested in advancing the issues (domestic and international) exchange more information and build their	Ï.	Tool development and electronic dialogue to stimulate institutional change in client groups
		Key institutions understand and are engaged in addressing the issues Women's and other equality-seeking organizations participate in institutional decision-making	knowledge 9. Some key stakeholders possess an increased common understanding of GBA 10. Key stakeholders interested in advancing the issues (domestic and international) possess an increased capacity to integrate GBA 11. Women's and other equality-seeking	Ħ	Partnerships with women's and other equality-seeking organizations, other governments and the private sector to increase awareness of gender issues by certain institutions
			organizations developed an understanding of an issue, and are mobilized to engage key institutions		
B.	Increased integration of gender perspective in selected international fora	4. Selected multilateral organizations have adopted new policies.		III.	Report on Canada's activities
		infrastructure and mechanisms on gender mainstreaming			Presentations on GBA at international conferences
				>	Contribution to international tools and or materials on good gender mainstreaming practices
				VI.	Partnerships with selected international organizations
ن ت	Domestic and international institutions reflect the diversity of gender realities in their policies and	5. Selected institutions understand and are engaged in addressing	12. Women's and other equality-seeking organizations understand the impact	VII.	Funding and technical expertise to client groups
	programs	gender-related issues 6. Women participate in institutional	of certain policies (or absence thereof), and are mobilized to	VIII.	Knowledge transfer on the issues
		decision-making processes 7. The Canadian public understands and supports gender equality issues	engage key institutions, governments, and the public, to assist on selected issues		

2003-2004 Report on Plans and Priorities

35
Φ
ag
Δ.

Long-Term Impacts (March 2012)	Intermediate-Term Impacts	Short-Term Impacts (March 2004)		Outputs	
	(March 2007)				
		13. Research agendas of policy	IX. G	GBA content included in courses	
		institution and research networks			
		refer to gender equality issues			
			X. P.	Partnerships:	l
			ı	- Other federal Departments	
			1	- Interdepartmental committees on strategic	
				policy areas	
			-	Regional Federal Council participation	

REPORT ON PLANS AND PRIORITIES 2003-04 STRATEGIC PLAN (Cont'd)

\$ 2.0 million

STRATEGIC OUTCOME

3. Departmental effectiveness

1) Strategy: Improve Internal Operations and Human Resources Management for better internal effectiveness

with an emphasis on enhanced service to our clients

Long-Term Impacts (March 2012)	Intermediate-Term Impacts (March 2007)	Short-Term Impacts (March 2004)	Outputs	
A. More partners and clients are engaged in working with SWC	1. A broader range of client groups and partners understand SWC's role, values, contributions, etc.	10. Selected client groups and partners better understand SWC's role.11. Selected client groups, partners and	Strategy to clearly communicate our roles, direction, issues and partnership opportunities	e our roles, direction, ties
B. More clients, partners and stakeholders promote our mandate and selected issues	 Selected organizations develop plans which support or complement our plans More partners are interested in working with SWC 	opinion leaders promote our role 12. Staff are engaged in promoting roles and contribution made by SWC to selected client groups and	 II. Development of accountability and evaluation frameworks tied to planned initiatives 	and evaluation
	4. Partners approach SWC to work together in resolving a gender-related issue	partners	III. Public reports which provide more pertinent planning and performance information	ore pertinent planning and
	5. Greater number of clients have access to	13. Improved public access (and	IV. IM/IT long-term plan for SWC given its size and	given its size and
	timely and pertinent information on	increase in transactions) to timely	mandate, and acquired relevant resources to implement	resources to implement
	programs and services provided by SWC	and pertinent information on programs and services provided by SWC	and maintain it including knowledge and information management and Government-On-Line	edge and information In-Line
	6. The public has access to information via informal and formal channels	14. Critical mass of highly skilled and motivated staff exists in the	V. Improved Internet and Intranet connectivity and services	connectivity and services
			VI. More materials accessible by the public and the staff	e public and the staff
	 Staff are engaged in the development of Learning Plans 	 Employees benefit from the resolution of concerns expressed in the 2002 Public Employee survey 		waluation
	8. Increased support from the general public for SWC's role and key issues	16. Employees are proud to work at SWC17. Client knowledge of service	VIII. Timely and pertinent information on the outputs and impacts made by funded groups	n on the outputs and
	9. Selected clients and partners are more aware of the risks involved and	standards is increased 18. Client satisfaction with our	 Development of a systematic approach to maintain a highly skilled and motivated staff including: 	proach to maintain a
	limitations faced in our business, and		- Development and implementation of continuous	ntation of continuous
	offer constructive options / solutions / community support	programs is increased	learning strategies for all employees	mployees
			 Value and ethics system developed and promoted, recognition mechanism implemented, etc. 	veloped and promoted, plemented, etc.

2003-2004 Report on Plans and Priorities Page 36

Long-Term Impacts (March 2012)	Intermediate-Term Impacts (March 2007)	Short-Term Impacts (March 2004)		Outputs
			×	Modernization of the Comptrollership Function: Parts of the action plan implemented
			XI.	Performance and accountability frameworks based on logic models posted on the Intranet and available to all
			XII.	Plans of action to support recommendations of evaluations and frameworks
			XIII.	Strategies to measure client satisfaction with our services, and their support of selected issues
			XIV.	Service standards developed for all external services
Total				\$ 23.9 million

Page 37 Status of Women Canada

Annex B: Reader Feedback Form

Status of Women Canada Report on Plans and Priorities (RP&P) 2003-04 Reader Feedback Form

Thank you for taking the time to review our Performance Report! Your comments will be valuable to us in the preparation of both the Departmental Performance Report, which will be based on this document, and for future RP&Ps.

1.	Is this your first exposure to Status of Women (No Yes	Canada's Report on Plans and Priorities	?	
2.	Is there an improvement over our previous repo	orting documents?		
3.	Would you recommend it to someone else? No			
4.	In what capacity did you read our RP&P? (Che Member of the House of Commons/Senate Political staff House of Commons/Senate staff Canadian NGO Federal/provincial/territorial Public Servan Canadian public Media International organization Foreign organization/government Other (specify):			
5.	Why did you read our RP&P? (Please check all As part of a Parliamentary Committee To increase your knowledge of Status of V To better understand the challenges faced To understand how resources are being all To develop partnership plans with Status of Cother (Please explain.):	Vomen Canada's mandates and plans by the department ocated		
6.	Please rank your satisfaction with the following Usefulness of content Readability Ease with which specific information can be fo How could this document be improved?		Satisfied □ □	No Opinion
		again! Please fax to: , Executive and Information Services		