

Information Technology Services Branch

Management Action Plan – 2005-610 Evaluation Follow-up – The Institute (TI)

Recommendation	OPI	Implementation Actions	Action Implementation Date(s)
1. Change the financial framework and context of The Institute, or accept the operations of The Institute as currently constituted and its current level of sustainability.	1- CEO, ITSB	If the transfer of The Institute to the Canada School of Public Service (CSPS) does not proceed, investigate the model that reflects all the costs as being in the revolving fund as a method for managing the financial support for the service provided by The Institute.	Negotiations are expected to be concluded mid-June, 2006. If the transfer does not occur, work will begin at that time and will be completed by December 31, 2006.

Approved by: _____ Date: _____