



Government Wide – Chart Of Accounts

2004/2005

Chapter 6

Business Line Codes (Program/Activity) – Detailed

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6.1 Introduction

The Program Activity (PA) codes of the new Program Activity Architecture (PAA) are to replace the Business Lines Government Wide Activity Code for fiscal year 2005–2006.

The format of these PA codes are composed of a 5 digit field: 3 alpha and 2 numeric digit code.
Example: AAA00 – the first 3 digits are capital letters and the last 2 digits are numbers.

The final introduction is currently under review

6.2 Liste descriptive des programmes et activités. Sommaire

AGRICULTURE AND AGRIFOOD

Agriculture and Agrifood, Department

10222 Security of the Food System

AAFC is working to make Canada the world leader in producing, processing and distributing safe and reliable food to meet the needs and preferences of consumers.

Department Specific

001

Agriculture and AgriFood

10223 Health of the Environment

AAFC is working to make Canada the world leader in the use of environmental resources in a manner that ensures their quality and availability for present and future generations.

Department Specific

001

Agriculture and AgriFood

10224 Innovation for Growth

AAFC is working to make Canada the world leader in innovating to develop food and other related agricultural products and services that capture opportunities in diversified domestic and global markets.

Department Specific

001

Agriculture and AgriFood

Canadian Dairy Commission

11001 Canadian Dairy Commission

To provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment and to provide consumers with a continuous and adequate supply of dairy products of high quality.

Department Specific

134

Canadian Dairy Commission

Canadian Food Inspection Agency

11111 Food Safety

The Food Safety business line regulates food and food products that cross international and interprovincial borders through a range of regulatory tools.

Department Specific

136

Canadian Food Inspection Agency

11121 Animal Health

The Animal Health business line carries out programs to protect the health of animals and prevent the transmission of animal diseases to humans.

Department Specific

136

Canadian Food Inspection Agency

11131 Plant Protection

The Plant Protection business line controls the import and domestic movement of regulated plants, plant products including forestry products, fertilizer and seed; contributes to preventing the introduction of regulated pests and diseases into Canada, and controls and/or eradicates those discovered in Canada.

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Department Specific

136

Canadian Food Inspection Agency

Canadian Grain Commission

11201 Canadian Grain Commission

The CGC has one business line and primary objective: a grain quality assurance system that enhances grain marketing in the interest of producers.

Department Specific

133

Canadian Grain Commission

ATLANTIC CANADA OPPORTUNITIES AGENCY

Atlantic Canada Opportunities Agency

38901 Development

This business line includes the Agency's program policy, planning and delivery functions directly related to the mandate of the organization.

Department Specific

023

Atlantic Canada Opportunities Agency

38980 Corporate Administration

This business line includes: the executive offices of the Minister and the President; personnel, finance, systems and other administrative support services; internal audit activities; legal services; and Head Office communications activities not related to specific programs.

Department Specific

023

Atlantic Canada Opportunities Agency

Enterprise Cape Breton Corporation

39201 Enterprise Cape Breton Corporation

Payments to be applied to the activities of the Enterprise Cape Breton Corporation facilitate economic expansion on the Island and the provision of assistance to support the economic sectors that offer potential for growth (i.e. promote and assist the financing and development of industry on the Island of Cape Breton and broaden the base of the economy of the Island).

Department Specific

023

Atlantic Canada Opportunities Agency

CANADA REVENUE AGENCY

Canada Revenue Agency

57114 Tax Services

Activities that inform clients of their rights and entitlements, and assist them in meeting their obligations; registration, processing and assessment of client returns; research in support of tax services maintains an effective debt management service; activities that identify and determine underlying causes of noncompliance and the undertaking of corrective actions; and investigates, and as appropriate, prosecutes suspected cases of fraudulent noncompliance.

Department Specific

122	Canada Revenue Agency (Administered Activities)
130	Canada Revenue Agency (Agency Activities)

57115 Customs Services

Facilitating the movement of goods and travellers while protecting Canadian business and society through immigration control, and contraband and other examinations; onsite compliance audits and other reviews which occur after the goods have entered the country; client communication, outreach and promotional services; protecting Canadian industries from unfair trade practices and injury caused by the dumping or subsidizing of goods imported into Canada; administering and influencing the development of Canadian laws that govern international trade and travel; administering and contributing to the design of international trade agreements; sharing best practices; and harmonizing processes with other countries' Customs administrations.

Department Specific

122	Canada Revenue Agency (Administered Activities)
130	Canada Revenue Agency (Agency Activities)

57133 Benefit Programs and Other Services

Administers and delivers federal incomebased support programs to individuals; administers and delivers provincial incomebased support programs to individuals; and provides tax and/or customs related services for other levels of government and/or public sector organizations.

Department Specific

122	Canada Revenue Agency (Administered Activities)
130	Canada Revenue Agency (Agency Activities)

57143 Appeals

Provides clients with a fair and impartial review of their disagreements with Agency decisions involving tax, customs, employment insurance, Canada Pension and trade administration issues; manages the handling of cases when clients appeal any of the Branch's decisions to court; manages the program which enables clients to voluntarily correct any deficiencies in reporting to the Agency; and coordinates initiatives which support and strengthen the fairness of Agency programs.

Department Specific

122	Canada Revenue Agency (Administered Activities)
130	Canada Revenue Agency (Agency Activities)

57183 Corporate Management and Direction

Provides strong leadership through the establishment and maintenance of a modern, progressive human resources regime; provides strong leadership regarding new finance and administration responsibilities associated with the creation of the Agency; manages and promotes a cohesive approach to information technology to achieve improved client service and accessibility; supports and strengthens relationships with provinces, territories, other

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government departments and international agencies; and maintains and strengthens our management framework including modern comptrollership, planning, decisionmaking, review and accountability practices.

Department Specific

122	Canada Revenue Agency (Administered Activities)
130	Canada Revenue Agency (Agency Activities)

57190 Suspense Activity Account

Transactions may initially be coded to a suspense activity account until the ultimate disposition is determined and allocation of transactions to a valid activity account (set up as part of the programactivity classification).

Department Specific

122	Canada Revenue Agency (Administered Activities)
130	Canada Revenue Agency (Agency Activities)

Canada Post Corporation

64301 Canada Post Corporation

The objective of the Corporation is to establish and operate a postal service.

Department Specific

130	Canada Revenue Agency (Agency Activities)
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CANADIAN HERITAGE

Canadian Heritage, Department

14401 Cultural Development and Heritage

Cultural Development and Heritage helps create an environment in which Canada's heritage is preserved and made accessible, artistic expression can flourish, cultural markets develop thereby ensuring the availability of, and access to, Canadian arts, heritage, broadcasting products and services.

Department Specific

135

Canadian Heritage

14402 Canadian Identity

Canadians share an identity based on common values and characteristics. Drawing strength from their diversity of languages, cultural heritage, ethnic origins and regional ties, their vision of Canada is one where everyone contributes to build a proud cohesive society.

Department Specific

135

Canadian Heritage

14480 Corporate Management

Corporate Management provides strategic advice, services and products associated with: strategic planning and policy coordination; financial management; human resources management; information management; communications and public affairs; corporate reviews; administrative support; and regional program delivery support.

Department Specific

135

Canadian Heritage

Canada Council for the Arts

15001 Canada Council for the Arts

To foster and promote the study and enjoyment of, and the production of works in, the arts and to coordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad.

Department Specific

135

Canadian Heritage

Canadian Broadcasting Corporation

15101 Canadian Broadcasting Corporation

To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and be primarily Canadian in content and character.

Department Specific

135

Canadian Heritage

Canadian Museum of Civilization

14501 Canadian Museum of Civilization

To increase, throughout Canada and internationally, interest in, knowledge and critical understanding of and appreciation and respect for human cultural achievements and human behavior by establishing, maintaining and developing for research and posterity a collection of objects of historical or cultural interest, with special but not exclusive reference to Canada.

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Department Specific

135

Canadian Heritage

Canadian Museum of Nature

14601 Canadian Museum of Nature

To increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity a collection of natural history objects, with special but not exclusive reference to Canada.

Department Specific

135

Canadian Heritage

Canadian Radiotelevision and Telecommunications Commission

15305 Regulation of Communications in the Public Interest

The CRTC regulates broadcasting undertakings and telecommunications service providers and common carriers, to handle matters subject to the Broadcasting Act, the Telecommunications Act and related legislation in the communications sectors under federal jurisdiction.

Department Specific

016

Canadian Radiotelevision and Telecommunications Commission

Library and Archives Canada

15901 Documentary Heritage Safeguarded and Organized

Department Specific

145

Library and Archives Canada

15902 Documentary Heritage Known, Accessible and Used

Department Specific

145

Library and Archives Canada

15903 Information and Knowledge Management within the Government of Canada

Department Specific

145

Library and Archives Canada

15904 Corporate Management

Department Specific

145

Library and Archives Canada

National Arts Centre Corporation

15401 National Arts Centre Corporation

To promote the development of the performing arts and operate and maintain the Centre.

Department Specific

135

Canadian Heritage

National Battlefields Commission

15701 Conservation and Development

The Commission's business line designated "Conservation and Development" relates to the historic and urban parks that make up the National Battlefields in the city of Quebec and its surrounding area.

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Department Specific

102

National Battlefields Commission

National Capital Commission

14901 National Capital Commission

To promote Canadian pride and unity through our National Capital, by using the Capital to communicate Canada to Canadians; making the Capital a meeting place; and safeguarding and preserving the Capital for future generations.

Department Specific

135

Canadian Heritage

National Film Board

15501 National Film Board Operations

The NFB is a cultural agency that produces audiovisual works that reflect Canadian realities and perspectives while innovating in various aspects of filmmaking, and to distribute and provide access to these audiovisual works.

Department Specific

039

National Film Board

National Gallery of Canada

14701 National Gallery of Canada

To develop, maintain and make known throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special but not exclusive reference to Canada.

Department Specific

135

Canadian Heritage

National Museum of Science and Technology

14801 National Museum of Science and Technology

To foster the scientific and technological literacy of Canadians through the preservation and promotion of Canada's scientific and technological heritage.

Department Specific

135

Canadian Heritage

Public Service Commission

16306 Resourcing

The Resourcing business line encompasses activities in support of delegated and nondelegated staffing.

Department Specific

004

Public Service Commission

16307 Learning

The Learning business line is composed of two main service lines: language training and professional development for nonexecutives.

Department Specific

004

Public Service Commission

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16308 Recourse

The Recourse business line hears appeals by public servants against alleged breaches of the Public Service Employment Act and Regulations on matters such as appointment and promotion and also for the investigation of complaints and irregularities in the resourcing process that are not subject to appeal, as well as the investigation of complaints of harassment in the workplace and for conciliating settlements where complaints are upheld.

Department Specific

004

Public Service Commission

16370 Policy, Research and Outreach

This business line provides the capacity to measure, report, provide advice, and deliver policy in areas within the PSC's mandate.

Department Specific

004

Public Service Commission

16381 Corporate Services

The Corporate Services business line includes the activities of the President and Commissioners; corporate business planning; management systems and policies; finance, human resources management, informatics, internal audit and other administrative and support services.

Department Specific

004

Public Service Commission

Public Service Staff Relations Board

65401 Public Service Staff Relations

The Public Service Staff Relations Board provides the necessary framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised.

Department Specific

058

Public Service Labour Relations Board

Status of Women Office of the Coordinator

16001 Promoting Gender Equality

To promote gender equality and the full participation of women in the economic, social, cultural and political life of the country.

Department Specific

083

Status of Women Office of the Coordinator

Telefilm Canada

15201 Telefilm Canada

To foster and promote the development of feature film and television industries in Canada.

Department Specific

037

Telefilm Canada

CITIZENSHIP AND IMMIGRATION

Citizenship and Immigration, Department

18106 Maximizing Benefits of International Migration

The Maximizing Benefits of International Migration business line develops policy and programs for the selection of immigrants and assessment of visitors.

Department Specific

050

Citizenship and Immigration

18107 Maintaining Canada's Humanitarian Tradition

The Maintaining Canada's Humanitarian Tradition business line provides international leadership in finding durable solutions to refugee situations.

Department Specific

050

Citizenship and Immigration

18108 Promoting the Integration of Newcomers

The Promoting the Integration of Newcomers business line develops policies and programs which promote integration and citizenship.

Department Specific

050

Citizenship and Immigration

18109 Managing Access to Canada

The Managing Access to Canada business line develops policies and programs to prevent abuse of Canada's citizenship, immigration and refugee programs and to protect the safety of Canadians and the security of Canada.

Department Specific

050

Citizenship and Immigration

18181 Providing Corporate Services

The Providing Corporate Services business line coordinates Citizenship and Immigration Canada's (CIC) planning and review processes.

Department Specific

050

Citizenship and Immigration

Immigration and Refugee Board of Canada

19002 Immigration Appeals

The Immigration Appeals business line makes available to Canadian citizens and permanent residents whose family members have been refused landing in Canada, as well as to persons who have been denied admission to or ordered deported from Canada, a quasijudicial tribunal to which they may appeal.

Department Specific

032

Immigration and Refugee Board of Canada

19003 Refugee Determination

The Refugee Determination business line fulfils Canada's obligations as a signatory to the 1951 United Nations Convention Relating to the Status of Refugees and the 1967 Protocol Relating to the Status of Refugees to protect those with a wellfounded fear of persecution in their own country for reasons of race, religion, nationality, membership in a particular social group or political opinion.

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Department Specific

032

Immigration and Refugee Board of Canada

19004 Inquiries and Detention Reviews

The Inquiries and Detention Reviews business line contributes to ensuring the safety of Canadian society by conducting inquiries on persons seeking admission at a Canadian port of entry believed to be inadmissible or persons in Canada believed to be removable; and by conducting detention reviews for persons who have been detained during the examination, inquiry or removal process.

Department Specific

032

Immigration and Refugee Board of Canada

19080 Corporate Management and Services

The Corporate Management and Services business line provides the Immigration and Refugee Board with efficient management processes and administrative services.

Department Specific

032

Immigration and Refugee Board of Canada

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Economic Development Agency of Canada for the Regions of Quebec, Department

Department Specific

012 Economic Development Agency of Canada for the Regions of Quebec

39001 Promotion of the Economic Development of the Regions of Quebec

With respect to economic development of Quebec regions, this activity is to promote economic development in areas of Quebec where low incomes and slow economic growth are prevalent or where opportunities for productive employment are inadequate; emphasize longterm economic development and sustainable employment and income creation; focus on small and mediumsized enterprises and the development and enhancement of entrepreneurship.

Department Specific

012 Economic Development Agency of Canada for the Regions of Quebec

ENVIRONMENT

Environment, Department

24115 Clean Environment

The objective of this Business Line is to protect Canadians from domestic and global sources of pollution.

Department Specific

007

Environment

24116 Weather and Environmental Predictions

The objective of this Business Line is to help Canadians adapt to their environment in ways which safeguard their health and safety, optimize economic activity and enhance environmental quality.

Department Specific

007

Environment

24117 Nature

The objective of this Business Line is to conserve biological diversity in healthy ecosystems.

Department Specific

007

Environment

24181 Management, Administration and Policy

The objective of this Business Line is to provide strategic and effective departmental management to achieve environmental results.

Department Specific

007

Environment

Canadian Environmental Assessment Agency

25101 Canadian Environmental Assessment Agency

The Agency is responsible for providing advice and recommendations to decisionmakers that reflect public values and the principles of sustainable development.

Department Specific

007

Environment

Parks Canada Agency

16501 Stewardship of National Heritage Places

Stewardship of National Heritage Places business line is responsible for identifying and establishing national heritage places, managing and protecting the natural and cultural resources in Canada's heritage places, collaborating with national and international stakeholders in fostering and advocating heritage protection and presentation, and communicating the key messages of national significance by providing educational opportunities.

Department Specific

124

Parks Canada Agency

16502 Use and Enjoyment by Canadians

The Use and Enjoyment by Canadians business line is responsible for providing appropriate quality recreation opportunities, products and services, practising appropriate marketing, developing close cooperative relations with clients and stakeholders, engaging Canadians to be involved as volunteers and active supporters, creating

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opportunities for shared stewardship of national heritage places, raising awareness of ecological and commemorative benefits and values.

Department Specific

124

Parks Canada Agency

16580 Corporate Services

The Corporate Services business line is responsible for developing and implementing procedures, systems, tools and innovative management practices in financial and people management to allow for effective and efficient management of the Parks Canada Agency.

Department Specific

124

Parks Canada Agency

FINANCE

Finance, Department

Economic, Social and Financial Policies Program

30101 Policies and Advice

Appropriate policies and sound advice with respect to economic, social and financial conditions and to the government's agenda.

Department Specific

006

Finance

30102 Domestic Coinage

Payment of the production and distribution costs for domestic circulating coinage.

Department Specific

006

Finance

30103 International Financial Organizations

Responsible administration of international financial obligations and subscriptions.

Department Specific

006

Finance

30180 Corporate Administration

Appropriate departmental management; strategic communications advice; suitable public affairs support; sound legal advice; and effective and efficient financial, human resources, information technology, security and administrative systems and expertise.

Department Specific

006

Finance

Public Debt Program

30211 Interest and Other Costs

Manages the government's borrowing program.

Department Specific

006

Finance

30230 Canada Investment and Savings

As a special operating agency develops and markets retail debt instruments such as Canada Savings Bonds and the Canada Premium Bonds directly to Canadians.

Department Specific

006

Finance

Federal Provincial Transfers Program

30302 Transfer Payments

Transfer payments pursuant to statutes with respect to Canada Health and Social Transfer, Equalization and other transfers, and pursuant to agreements with respect to Territorial Formula Financing.

Department Specific

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006

Finance

Auditor General

31001 Legislative Auditing

The activities of the Office of the Auditor General consist of the audit of the accounts of Canada, certain Crown corporations and other entities, and the monitoring of environmental and sustainable development matters to meet legislative reporting requirements, pursuant to the Auditor General Act.

Department Specific

002

Auditor General

Canadian International Trade Tribunal

31401 Canadian International Trade Tribunal

To conduct investigations and inquiries, to make findings and, as directed, recommendations on matters affecting Canada's commerce and international trade, and to decide on taxpayers' appeals from customs and excise tax assessments and determinations.

Department Specific

045

Canadian International Trade Tribunal

Financial Consumer Agency of Canada

31601 Financial Consumer Agency of Canada

The Financial Consumer Agency of Canada (FCAC) is working to protect and educate consumers of financial services. As a federal regulatory agency, the FCAC is responsible for enforcing many of the federal laws that protect consumers in their dealings with financial institutions.

Department Specific

141

Financial Consumer Agency of Canada

Financial Transactions and Reports Analysis Centre of Canada

31501 Detection and deterrence of money laundering and the financing of terrorist activities

The Financial Transactions and Reports Analysis Centre of Canada is mandated to collect, analyse, assess and disclose information in order to assist in the detection, prevention and deterrence of money laundering. This includes ensuring compliance with the record keeping and reporting requirements set out in the Proceeds of Crime (Money Laundering) Act and Regulations and enhancing awareness and understanding of matters related to money laundering.

Department Specific

139

Financial Transactions and Reports Analysis Centre of Canada

Office of the Superintendent of Financial Institutions

31302 Supervision of Financial Institutions and Pension Plans

OSFI supervises about 500 financial institutions and 1,100 pension plans. The pension plans are employersponsored plans that are subject to provisions of the Pension Benefits Standard Act, 1985.

Department Specific

011

Office of the Superintendent of Financial Institutions

31303 Actuarial and Other Services to the Government of Canada

OSFI prepares actuarial reports pursuant to the Public Pensions Reporting Act and the Canada Pension Plan and various other statutory reports on government pension and insurance programs.

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Department Specific

011

Office of the Superintendent of Financial Institutions

FISHERIES AND OCEANS

Fisheries and Oceans, Department

32110 Marine Navigation Services

Marine Navigation Services provides, operates and maintains a system of aids to navigation, provides waterways development and maintenance, and ensures protection of the public right to navigation and protection of the environment.

Department Specific

086

Fisheries and Oceans

32111 Marine Communications and Traffic Services

Marine Communications and Traffic Services provides distress and safety communications and coordination, vessel screening to prevent entry of unsafe vessels into Canadian waters, regulation of vessel traffic movements, and management of an integrated system of marine information and public correspondence services.

Department Specific

086

Fisheries and Oceans

32112 Icebreaking Operations

Icebreaking Operations are those activities such as icebreaking escort, channel maintenance, flood control, harbour breakouts, and ice routing and information services for marine traffic navigating through or around icecovered waters, and for the general public.

Department Specific

086

Fisheries and Oceans

32113 Rescue, Safety and Environmental Response

Rescue, Safety and Environmental Response (RSER) is composed of the following major program areas: marine search and rescue (SAR); environmental, response and departmental national emergency preparedness; and the promotion of boating safety to the marine public through prevention and regulation.

Department Specific

086

Fisheries and Oceans

32114 Fleet Management

Fleet Management consists of the acquisition, maintenance, and scheduling of the Department's vessel and air fleets.

Department Specific

086

Fisheries and Oceans

32120 Fisheries and Oceans Science

Marine ecosystems are monitored and assessed through research vessel surveys, monitoring of fisheries and cooperative programs with fishers.

Department Specific

086

Fisheries and Oceans

32121 Hydrography

Hydrographic surveys measure the parameters necessary to describe the precise nature and configuration of the seabed and the floors of inland navigable waters, their geographic relationship to the landmass and the characteristics and dynamics of these waters.

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Department Specific

086 Fisheries and Oceans

32122 Habitat Management and Environmental Science

This business line develops and implements policies, plans and programs and administers statutes related to the protection and conservation of aquatic habitats and the environment.

Department Specific

086 Fisheries and Oceans

32130 Fisheries Management

Fisheries Management is responsible for fisheries management functions in all provinces and territories in Canada, and within and adjacent to Canada's 200mile fisheries zones.

Department Specific

086 Fisheries and Oceans

32150 Harbours

The operation and maintenance of a national system of fishing and recreational harbours involves the construction and upkeep of wave protection structures and boat mooring and launching facilities as well as the dredging of harbour channels and basins to an adequate water depth.

Department Specific

086 Fisheries and Oceans

32181 Policy and Internal Services

The responsibilities of Policy and Internal Services include: executive direction of the Program; corporate and regional management; provision of administrative services; coordination of departmental policies, programs; and development and promulgation of the Department's national regulations.

Department Specific

086 Fisheries and Oceans

FOREIGN AFFAIRS

Foreign Affairs, Department

28107 Passport Services

To provide internationally respected travel documents to Canadian citizens and other eligible residents of Canada.

Department Specific

005

Foreign Affairs

28112 International Security and Cooperation

To build a peaceful, lawbased international system reflecting Canadian values in which Canada is secure from threats from abroad.

Department Specific

005

Foreign Affairs

28113 Assistance to Canadians Abroad (Consular Services)

To satisfy the needs of individual Canadians travelling or living abroad for official assistance.

Department Specific

005

Foreign Affairs

28114 Public Diplomacy

Creation of interest and confidence in Canada abroad and an international public environment favourable to Canada's political and economic interests and Canadian values.

Department Specific

005

Foreign Affairs

28115 Services to Partner Departments

Enable other government departments to deliver their programs abroad through the delivery of costeffective support services.

Department Specific

005

Foreign Affairs

28181 Corporate Services

Enable the Department to achieve its mission and objectives through the delivery of costeffective support services.

Department Specific

005

Foreign Affairs

28190 Suspense Activity Account

Transactions may initially be coded to a suspense activity account until the ultimate disposition is determined and allocation of transactions to a valid activity account is set up as part of the business line classification.

Department Specific

005

Foreign Affairs

Canadian International Development Agency

29103 Countries in Transition

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The Central and Eastern Europe (CEE) program is highly responsive and designed to assist countries in the region during a critical time of transition.

Department Specific

003 Canadian International Development Agency

29104 Geographic Programs

Geographic programs involve direct contacts between the Government of Canada and recipient countries and are developed through consultation and cooperation with partners in these countries.

Department Specific

003 Canadian International Development Agency

29105 Multilateral Programs

Multilateral programs involve the Canadian International Development Agency (CIDA) in the work of a very wide range of international organizations and institutions.

Department Specific

003 Canadian International Development Agency

29106 Canadian Partnership

The Canadian Partnership program provides grants and contributions to Canadian and international organizations to support their activities in developing countries.

Department Specific

003 Canadian International Development Agency

29170 Policy

The Policy Branch formulates and maintains CIDA's policy base within the context of the Official Development Assistance purpose and priorities and Canada's broader foreign policy objectives and interests.

Department Specific

003 Canadian International Development Agency

29171 Communications

In keeping with government communications policy, Communications Branch provides support to the Minister, President and CIDA branches to help them fulfill their responsibilities in this area.

Department Specific

003 Canadian International Development Agency

29180 Corporate Services

The Corporate Services activity provides the Agency with support services that are not specific to any individual channel of program delivery.

Department Specific

003 Canadian International Development Agency

International Development Research Centre

29501 International Development Research Centre

The objects of the International Development Research Centre (IDRC) are to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.

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Department Specific

005

Foreign Affairs

International Joint Commission

29602 Operation and Administration of the Great Lakes Regional Office

Surveillance, monitoring, coordination and assistance to the Governments in implementation of the CanadaUnited States Great Lakes Water Quality Agreement; staff and operation of the Regional Office under costsharing arrangements with the United States; and furnishing support to the Commission's Great Lakes Water Quality Board, Great Lakes Science Advisory Board, Council of Great Lakes Research Managers and Commission task forces dealing with Great Lakes water quality matters.

Department Specific

024

International Joint Commission

29603 Operation and Administration of the Canadian Section Office

Commissioners and staff; associated operating expenses; payment of Canada's share of joint studies, surveys and investigations under Applications and References pursuant to the Boundary Waters Treaty of 1909, including coordination of the work of international investigating boards; supervision of international boards of control established by the Commission; and payment of residual expenditures for surveys and investigations.

Department Specific

024

International Joint Commission

GOVERNOR GENERAL

Governor General

36101 Governor General

Provides for the payment of the Governor General's salary, for the costs of the Governor General's annual program including visits in Canada and abroad, for the citizen access and visitor services program at Rideau Hall and the operation of the office and residences.

Department Specific

008

Governor General

36110 Honours

Provides for the administration of programs in the National Honours system, including the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Meritorious Service Decorations, Exemplary Service Medals, Special Service Medals, Commemorative and other medals; provides funding for the administration of the Governor General's Academic Medals and the Governor General's Caring Canadian Award; also provides for the administration of the Canadian Heraldic Authority.

Department Specific

008

Governor General

36120 Former Governors General

Provides for expenditures in respect of the activities performed by former Governors General, which devolve upon them as a result of their having occupied that office and of the pensions of former Governors General or their spouses.

Department Specific

008

Governor General

HEALTH

Health, Department

52219 Health Care Policy

This business line supports policy development, analysis and communications related to all areas of Canada's health system, with clear emphasis on ensuring the viability and accessibility of Medicare and collaborative efforts, with provinces/territories and other stakeholders, to strengthen, modernize and sustain Canada's health system.

Department Specific

022 Health

52220 Health Promotion and Protection

This business line is responsible for developing a cohesive, coherent, consistent and horizontal approach to its activities in managing the risks and benefits to health for Canadians.

Department Specific

022 Health

52221 First Nations and Inuit Health

This business line carries out its mandate through: the provision of communitybased health promotion and prevention programs onreserve and in Inuit communities; the provision of noninsured health benefits to First Nations and Inuit people regardless of residence in Canada; and the provision of primary care and emergency services on reserve in remote and isolated areas.

Department Specific

022 Health

52222 Information and Knowledge Management

This business line is responsible for improving the evidence base (both information and analysis) for decisionmaking and public accountability; updating the longrange strategic framework and policies that establish, direct and redirect the involvement of the federal government in health research policy; developing the creative use of modern information and communications technologies (including the information highway) in the health sector; and, in cooperation with the provinces and territories, the private sector and international partners, providing advice, expertise and assistance with respect to information management and information technology, planning and operations.

Department Specific

022 Health

52280 Departmental Management and Administration

This business line is responsible for providing administrative services to the department.

Department Specific

022 Health

Canadian Institutes of Health Research

53101 Creation and translation of new knowledge for improving health

To create new knowledge and translate it into improved health for Canadians, improved services and products and a strengthened health care system.

Department Specific

Hazardous Materials Information Review Commission

53302 Material Safety Data Sheet Compliance

This business line contributes to the right of workers to know about the health and safety hazards of exposure to chemicals found in products associated with claims for exemption by ensuring that Material Safety Data Sheet (MSDS) and labels are compliant with Workplace Hazardous Materials Information System (WHMIS) requirements.

Department Specific

108

Hazardous Materials Information Review Commission

53303 Dispute Resolution

This business line includes the convening of independent tripartite boards to hear appeals or disputes from claimants or affected parties in order to address issues or disputes as early and effectively as possible.

Department Specific

108

Hazardous Materials Information Review Commission

53380 Client Services

The responsibilities within this area include the formal registration of claims for exemption, the issuance of Registry Numbers, the security of claimrelated information and the issuance of a decision on claim validity pursuant to the Hazardous Materials Information Review Act.

Department Specific

108

Hazardous Materials Information Review Commission

Patented Medicine Prices Review Board

53201 Patented Medicine Prices Review Board

The Patented Medicine Prices Review Board (PMPRB) receives information on the prices charged by manufacturers of patented medicines in Canada, analyzes that data and takes action, when required, to reduce prices which are, in the opinion of the Board, excessive.

Department Specific

109

Patented Medicine Prices Review Board

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Human Resources and Skills Development, Department

21412 Employment Insurance Benefits

This business line promote individual well being, economic stability and a flexible labour market by providing temporary income support to unemployed workers who qualify under the *Employment Insurance Act*. Employment Insurance encompasses a wide range of benefits to address the needs of workers and the labour market.

Department Specific

014 Human Resources and Skills Development

21414 Employment Programs

This business line contribute to creating a productive, adaptable and resilient labour force where Canadians can participate fully in the labour market and utilize their skills to find and keep work through a range of programs and services. These include Employment Benefits and Support Measures, the Youth Employment Strategy and the Aboriginal Human Resources Development Strategy and Aboriginal Skills and Employment Partnerships.

Department Specific

014 Human Resources and Skills Development

21416 Workplace Skills

This business line support the collaboration of partners (provinces/territories, employers, unions, sector councils, workers and learning institutions) to promote workplace related learning and skills development. This business line is also responsible for facilitating the entry of skilled and temporary foreign workers and addressing issues of labour market integration including recognition of foreign credentials. It also prepares and disseminates labour market information to ensure that Canadians can make well informed choices.

Department Specific

014 Human Resources and Skills Development

21418 Learning

This business line supports the Government of Canada's significant investments in skills and learning to enable Canadians to acquire and improve their skills over a lifetime. Programs include the Canada Student Loans Program, Canada Education Savings Grants, Literacy and Learning Initiatives and the Office of Learning Technologies.

Department Specific

014 Human Resources and Skills Development

21420 Labour

This business line promotes a fair, safe, healthy, stable, cooperative and productive work environment that strengthens employment relationships. This business line administers all aspects of the Canada Labour Code including industrial relations and collective bargaining, labour standards and occupational health and safety. It also works to promote international agreements on labour cooperation.

Department Specific

014 Human Resources and Skills Development

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21422 Homelessness

This business line encourages the building of social capital, models of cooperative governance and social infrastructure within communities to address issues of homelessness.

Department Specific

014 Human Resources and Skills Development

21424 Policy, Program and Service Delivery Support

The inperson regional service delivery network provides direct service to clients for both the departments of Human Resources and Skills Development and Social Development. It also includes Policy and Communications support.

Department Specific

014 Human Resources and Skills Development

Canada Industrial Relations Board

21101 Canada Industrial Relations Board

Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

Department Specific

060 Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

64201 Canada Mortgage and Housing Corporation

To promote housing affordability and choice, ensure access to and competition and efficiency in housing finance, and protect the availability of adequate housing funding at low cost.

Department Specific

091 Canada Mortgage and Housing Corporation (Crown Corporation)

Canadian Artists and Producers Professional Relations Tribunal

21301 Canadian Artists and Producers Professional Relations Tribunal

Administration of the provisions of the Status of the Artist Act relative to professional relations between selfemployed entrepreneurs in the cultural sector and federally regulated producers, including the determination of sectors appropriate for collective bargaining; the certification of artists' associations to represent specific sectors; the investigation and adjudication of complaints alleging contravention of the Status of the Artist Act and the exercise of ancillary remedial authority; the provision of advice and recommendations relative to the statutory jurisdiction and powers of the Tribunal; and the provision of administrative services to these ends.

Department Specific

125 Canadian Artists and Producers Professional Relations Tribunal

Canadian Centre for Occupational Health and Safety

21203 Canadian Centre for Occupational Health and Safety

Government Wide – Chart Of Accounts – Program Activities Codes (FY 2004/2005)

The Canadian Centre for Occupational Health and Safety (CCOHS) is Canada's national institute which promotes a healthy and safe working environment.

Department Specific

100

Canadian Centre for Occupational Health and Safety

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Indian Affairs and Northern Development, Department

40186 Departmental Management and Administration

Provides policy direction, litigation and risk management and administrative support to the department through practices of modern comptrollership, ensuring accountabilities for results and the promotion of organizational learning. Ensures sound policy and programs; effective and respectful workforce (« people »); citizen focussed service; and sound frameworks for risk management, stewardship and accountability.

Department Specific

042

Indian Affairs and Northern Development

40205 Indian and Inuit Affairs

Working in collaboration with its partners (i.e. First Nations, Inuit, Northerners, and other government departments, provinces, territories) provides for the development and implementation of policies and programs related to the social, human, natural, physical and economic capital of First Nations and Inuit people, families and communities; fulfils Canadas constitutional, statutory and treaty obligations and responsibilities to First Nations and Inuit people; settles accepted comprehensive and specific claims; provides assistance and guidance to First Nations and Inuit people on issues relating to environment, lands and natural resources; and promotes increased self reliance.

Department Specific

042

Indian Affairs and Northern Development

40306 Northern Affairs

This business line provides for the development and implementation of policies and programs related to the political, economic, social and sustainable development of Canada's North.

Department Specific

042

Indian Affairs and Northern Development

40401 Federal Interlocutor

Department Specific

042

Indian Affairs and Northern Development

Canadian Polar Commission

40501 Canadian Polar Commission

In order to carry out its mandate pertaining to the polar regions, the Commission will initiate, sponsor and support conferences, seminars and meetings; help establish a polar information network to disseminate knowledge; undertake and support special studies; recognize achievements and contributions; and table an annual report in Parliament.

Department Specific

121

Canadian Polar Commission

INDUSTRY

Industry, Department

37301 MicroEconomic Policy

This Business Line sets the overall priorities and direction for the department's microeconomic agenda in the "four pillars" of marketplace climate, trade, technology and infrastructure.

Department Specific

033 Industry

37302 Industry Sector Development

The department's Industry Sector Development Business Line provides leadership and support to Canadian industry as it adapts to the challenges and opportunities of the global economy.

Department Specific

033 Industry

37304 Marketplace Rules and Services

The department's Marketplace Rules and Services Business Line represents a significant portion of the government's policy levers for maintaining an efficient and equitable marketplace, thus enhancing Canada's attractiveness for investment.

Department Specific

033 Industry

37380 Corporate and Management Services

This Business Line encompasses the provision of corporate services, including management advisory services and strategic communication products and services direction, human resources and corporate development services, financial, administrative and common services and fulfils the functions of the Ethics Counsellor.

Department Specific

033 Industry

Canadian Space Agency

37714 Space Knowledge, Applications and Industry Development

The Canadian Space Agency works with universities and industry across Canada to contribute to and facilitate the advancement of space knowledge; the development of new processes, technologies and applications; and the use and application of space science and technology.

Department Specific

119 Canadian Space Agency

Canadian Tourism Commission

39301 Canadian Tourism Commission

The Canadian Tourism Commission (CTC) is a working partnership among tourism industry businesses and associations, provincial and territorial governments and the Government of Canada.

Department Specific

033 Industry

Competition Tribunal

38501 Competition Tribunal

Government Wide – Chart Of Accounts – Program Activities Codes (FY 2004/2005)

The Competition Tribunal provides a court of record to hear and determine all applications under Parts VII.1 and VIII of the Competition Act as informally and expeditiously as circumstances and considerations of fairness permit.

Department Specific

049

Competition Tribunal

Copyright Board

38601 Copyright Board

The Copyright Board sets royalties which are fair and reasonable to both copyright owners and the users of copyrightprotected works, and issue nonexclusive licences authorizing the use of works when the copyright owner cannot be located.

Department Specific

116

Copyright Board

National Research Council of Canada

38113 Research and Technology Innovation

The Research and Technology Innovation business line includes the National Research Council's research programs, technology development initiatives, management of national science and engineering facilities, along with its research and technology collaborations with firms, universities and public institutions.

Department Specific

035

National Research Council of Canada

38114 Support for Innovation and the National Science and Technology Infrastructure

Support for Innovation and the National Science and Technology Infrastructure reinforces the National Research Council's role as a major research and development participant within the larger Canadian science and technology infrastructure.

Department Specific

035

National Research Council of Canada

38170 Program Management

The Program Management business line provides a range of management and administrative services designed to support the National Research Council's performance.

Department Specific

035

National Research Council of Canada

Natural Sciences and Engineering Research Council

38203 Support of Research and Scholarship

Research grants to university professors at Canadian universities and partnerships to support the basic and project research in the natural sciences and in engineering, scholarships and fellowships to students and postdoctoral fellows and the related administrative support.

Department Specific

063

Social Sciences and Humanities Research Council

Social Sciences and Humanities Research Council

38702 Support of Research and Scholarship

Research grants to individual or teams of researchers or universities to support the basic research in the social sciences and humanities, and collaborative and targeted research on issues of national importance, fellowships to

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doctoral and postdoctoral fellows, grants to support research communication and the related administrative support.

Department Specific

063

Social Sciences and Humanities Research Council

Standards Council of Canada

38801 Standards Council of Canada

Payments to the Standards Council of Canada for expenditures incurred for the purpose of meeting its objectives that promote the efficient and effective voluntary standardization in Canada, where standardization is not expressly provided for by law.

Department Specific

033

Industry

Statistics Canada

38406 Economic and Social Statistics

The Economic Statistics component of this business line provides information and analysis on the entire spectrum of Canadian economic activity, both domestic and international, through a set of macroeconomic statistics.

Department Specific

054

Statistics Canada

38407 Census of Population Statistics

This business line provides statistical information from the quinquennial Census of Population.

Department Specific

054

Statistics Canada

38490 Suspense Activity Account

Transactions may initially be coded to a suspense activity account until the ultimate disposition is determined and allocation of transactions to a valid activity account (set up as part of the program activity classification).

Department Specific

054

Statistics Canada

INTERNATIONAL TRADE

International Trade, Department

39512 International Business Development

Create jobs and prosperity in Canada by encouraging Canadian firms to take full advantage of international business opportunities and by facilitating investment and technology flows.

Department Specific

010

International Trade

39514 Trade Policy

Create jobs and prosperity in Canada by effectively managing Canadas trading relationships with the United States and liberalizing trade and capital flows around the world, based on clear and equitable rules.

Department Specific

010

International Trade

39516 Investment Promotion

Attract and retain foreign investment and technology and promote investment abroad in order to create jobs and prosperity in Canada.

Department Specific

010

International Trade

39518 Corporate Services

Enable the Department to achieve its mission and objectives through the delivery of costeffective support services.

Department Specific

010

International Trade

Canadian Commercial Corporation

29901 Canadian Commercial Corporation

Provides an effective, responsive governmentto government export contracting service to the private and public sectors in Canada, at the least cost to the Canadian taxpayer; and to provide an efficient and effective contract management service to foreign governmental customers.

Department Specific

010

International Trade

Export Development Canada

29301 Export Development Canada

EDC has available to exporters a wide range of financial services which fall into five general categories: credit insurance; financing services; bonding services, performance or advanced payment bonds; political risk insurance; and equity and other forms of related investments in projects or companies.

Department Specific

123

Export Development Canada (Crown Corporation)

NAFTA Secretariat, Canadian Section

29701 NAFTA Secretariat, Canadian Section

In the administration of the dispute settlement provisions of the relevant agreements, the NAFTA Secretariat, Canadian Section provides professional and advisory support to panels and committees, operates a courtlike registry and coordinates all panel and financial aspects of the process.

Department Specific

115

NAFTA Secretariat, Canadian Section

JUSTICE

Justice, Department

42105 Government Client Services

To respond to the requirements of the Government of Canada, its departments and agencies for quality legal or legislative services, in the most effective and costefficient manner in compliance with the law and governmental policy.

Department Specific

013

Justice

42106 Law and Policy

To ensure a responsive, fair, efficient and accessible national system of justice in respect of criminal law, and family and youth law and to ensure fair, effective and responsible public administration in respect of administrative law, constitutional law, international law, native law, human rights law and information law.

Department Specific

013

Justice

42180 Administration

To ensure effective strategic management of the administration of justice program by establishing corporate management and administrative frameworks and services.

Department Specific

013

Justice

Canadian Human Rights Commission

43001 Canadian Human Rights Commission

The Commission deals with complaints of discrimination on the prohibited grounds in the Canadian Human Rights Act; conducts audits of federal departments and agencies, and federally regulated private companies to ensure compliance with the Employment Equity Act; conducts research and information programs; and works closely with others.

Department Specific

075

Canadian Human Rights Commission

Canadian Human Rights Tribunal

43701 Public Hearings

Public Hearings provides a range of services which includes the inquiring into complaints of discrimination and determining if there has been a contravention of the Acts, as well as maintaining the Registry for the Tribunal members to conduct hearings throughout Canada by providing the necessary administrative and ongoing support.

Department Specific

140

Canadian Human Rights Tribunal

Commissioner for Federal Judicial Affairs

43111 Federal Judicial Affairs

The Office of the Commissioner for Federal Judicial Affairs provides a range of services to the judiciary through the following service lines: Administration; the Canadian Judicial Council; and payments pursuant to the Judges Act.

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Department Specific

051

Commissioner for Federal Judicial Affairs

Courts Administration Service

43301 Courts Administration

Department Specific

144

Courts Administration Service

Law Commission of Canada

43801 Law Commission of Canada

The Law Commission of Canada fulfils its mandate through the promotion of relevant research that directly engages Canadians in the renewal of the law.

Department Specific

131

Law Commission of Canada

Offices of the Information and Privacy Commissioners of Canada

Office of the Information Commissioner of Canada Program

43401 Access to Government Information

Investigating complaints, reviewing proposals for legislative change affecting access to information, responding to inquiries, conducting reviews of the extent of noncompliance with the Act, the resolution of complaints and pursuit of court resolution of unsolved complaints and encouragement of open government policies throughout the federal system.

Department Specific

096

Offices of the Information and Privacy Commissioners of Canada

43481 Corporate Services

Provision of such administrative support services as finance, personnel, information technology and general administration.

Department Specific

096

Offices of the Information and Privacy Commissioners of Canada

Office of the Privacy Commissioner of Canada Program

43901 Protection of Personal Information (Federal Public Sector)

Investigating complaints, reviewing and auditing departmental privacy performance, responding to inquiries, assessing the impact on privacy of new technologies implemented or being considered for implementation by government agencies, monitoring legislation, advising Parliament as well as federal departments and agencies, and investigating issues which will have an impact on the privacy of Canadians.

Department Specific

096

Offices of the Information and Privacy Commissioners of Canada

43902 Protection of Personal Information (Private Sector)

Conducting and promoting research into issues and practices associated with the protection of personal information, promoting sound practices for the management of personal information, educating clients as to their rights and responsibilities associated with the collection use or disclosure of personal information, addressing complaints regarding the handling of personal information, seeking resolution through negotiation, mediation or conciliation and, where necessary, the pursuit of remedy through the courts, investigating an organization's

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practices for the handling of personal information and complementing provincial efforts to protect personal information involved in commercial activity.

Department Specific

096 Offices of the Information and Privacy Commissioners of Canada

43980 Corporate Services

Provision of such administrative support services as finance, personnel, information technology and general administration.

Department Specific

096 Offices of the Information and Privacy Commissioners of Canada

Supreme Court of Canada

43502 Office of the Registrar

The Office of the Registrar provides a range of services to the Court including processing all documents filed by litigants and preparing cases for hearing and judgment; reporting and publishing the judgments of the Court; maintaining the information base required by the Court; providing information on the Court as well as maintaining and preserving the records and history of the Court.

Department Specific

080 Supreme Court of Canada

NATIONAL DEFENCE

National Defence, Department

50190 Suspense Activity Account

Transactions may initially be coded to a suspense activity account until the ultimate disposition is determined and allocation of transactions to a valid activity account (set up as part of the program activity classification).

Department Specific

018 National Defence

50201 Command and Control

The Department will develop and maintain the ability to collect, analyse and communicate information, plan and coordinate operations, and provide the capabilities necessary to direct forces to achieve assigned missions.

Department Specific

018 National Defence

50202 Conduct Operations

The Department will provide the ability to employ the range of military capabilities required to achieve its assigned missions, when and where directed.

Department Specific

018 National Defence

50203 Sustain Forces

The Department will repair and maintain equipment, shelter and sustain personnel, and produce the infrastructure and capabilities necessary to support military operations.

Department Specific

018 National Defence

50204 Generate Forces

The Department will recruit and train personnel, research, test and procure equipment, and design force structure to produce multipurpose combatcapable military forces.

Department Specific

018 National Defence

50206 Corporate Policy and Strategy

The Department will produce and implement corporate policies and strategies to achieve broad Government objectives, manage Departmental activities, and provide defence and security advice.

Department Specific

018 National Defence

Canadian Forces Grievance Board

51201 Canadian Forces Grievance Board

The Canadian Forces Grievance Board has only one sphere of activity designated as being "the examination of grievances by members of the Canadian Forces referred by the Chief of Defence Staff" in accordance with the Act and accompanying regulations.

Department Specific

138 Canadian Forces Grievance Board

Military Police Complaints Commission

51301 Military Police Complaints Commission

The processing of complaints having to do with the military police.

Department Specific

137

Military Police Complaints Commission

NATURAL RESOURCES

Natural Resources, Department

22120 Information Dissemination and Consensus Building

NRCan recognizes the need to invest in knowledge and systems innovation to create easily accessible and integrated information. To this end, the Department develops and maintains the knowledge infrastructure (ResSources) and databases necessary to provide Canadians with geographical and scientific information on the state of Canada's landmass, and with sound economic, environmental advice on matters relating to the sustainable development and use of Canada's natural resources and to public health and safety.

Department Specific

041 Natural Resources

22121 Economic and Social Benefits

Leading edge science and technology, expert policy advice and innovation are essential if Canada is to maintain and expand its market share in the new global economy.

Department Specific

041 Natural Resources

22122 Environmental Protection and Mitigation

NRCan has a key role in designing Canada's response options for climate change which are central to the federal government's mitigation and adaptation strategy and to the transformation of Canada's energy economy.

Department Specific

041 Natural Resources

22123 Safety and Security of Canadians

NRCan plays a critical role in providing information and expertise to Canadians with respect to natural hazards.

Department Specific

041 Natural Resources

22182 Sound Departmental Management

This Business Line represents the corporate management that administers the Department's internal functions.

Department Specific

041 Natural Resources

Atomic Energy of Canada Limited

23101 Atomic Energy of Canada Limited

To develop the utilization of atomic energy for peaceful purposes and undertake applied research and development on existing and future nuclear power reactors, fuel cycles and systems, environmental protection, radioactive waste management and safeguards systems.

Department Specific

041 Natural Resources

Canadian Nuclear Safety Commission

23002 Health, Safety, Security and Environmental Protection

The CNSC regulates the development, production, possession and use of nuclear energy, substances, equipment and information through a comprehensive licensing system.

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Department Specific

047

Canadian Nuclear Safety Commission

23003 NonProliferation and Safeguards

The Canadian Nuclear Safety Commission (CNSC) regulates nonproliferation and safeguards through the implementation of safeguards agreements between Canada and the International Atomic Energy Agency (IAEA) and the nuclear nonproliferation provisions of Canada's nuclear cooperation agreements; and the maintenance of both a comprehensive nuclear materials/activity accounting/verification framework and a nuclear export and import licensing system.

Department Specific

047

Canadian Nuclear Safety Commission

Cape Breton Development Corporation

23401 Cape Breton Development Corporation

To administer and fund the closure of mining operations and related workforce reduction programs.

Department Specific

041

Natural Resources

National Energy Board

23201 Energy Regulation and Advice

The Board's role is to help create a regulated framework which allows the transport of oil, natural gas and natural gas liquids and the export of hydrocarbons and electricity when they are in the public interest.

Department Specific

074

National Energy Board

Northern Pipeline Agency

29801 Regulation of Construction of the Alaska Highway Gas Pipeline

To carry out and give effect to the Agreement of September 20, 1977, between Canada and the United States; to facilitate the efficient and expeditious planning and construction of the pipeline, and carrying out federal responsibilities in relation to the pipeline; to facilitate consultation and coordination with the governments of the provinces and the territories; to maximize social and economic benefits while minimizing any adverse social and environmental effects; to advance national economic and energy interests and to ensure the highest possible degree of Canadian participation in all aspects of the planning, construction and procurement for the pipeline.

Department Specific

066

Northern Pipeline Agency

OFFICE OF INFRASTRUCTURE OF CANADA

Office of Infrastructure of Canada, Department

Department Specific

142

Office of Infrastructure of Canada

64401 Infrastructure Investments and Information

This business line supports investments in physical infrastructure projects across Canada through managing and administering core funding programs.

Department Specific

142

Office of Infrastructure of Canada

64406 Infrastructure Policy, Administration and Communications

This business line is responsible for providing strategic planning and policy advice, corporate services and communications to ensure that infrastructure programs are delivered in the most collaborative and effective manner.

Department Specific

142

Office of Infrastructure of Canada

PARLIAMENT

Senate

60111 Senators and their Offices

This business line provides Senators with the statutory services set out in the Parliament of Canada Act and the Members of Parliament Retiring Allowances Act.

Department Specific

009

Senate

60121 Chamber Operations

This business line provides the support and services Senators require for their work in the Senate Chamber.

Department Specific

009

Senate

60131 Committees and Associations

This business line provides support for the work of Senators on standing, special and joint committees.

Department Specific

009

Senate

60181 Administrative Support

This business line provides the ongoing support services required for the effective, efficient and economical delivery of operating programs outlined under the other three business lines of the Senate.

Department Specific

009

Senate

House of Commons

61111 Constituency

This business line supports Members as elected representatives of 301 constituencies.

Department Specific

067

House of Commons

61112 Chamber

This business line provides the resources for the Member's role in the Chamber, as Members are entitled to vote in the House of Commons or the Committee of the Whole House.

Department Specific

067

House of Commons

61122 Committee

This business line provides the funding that supports Members when they sit on standing committees, special or joint committees, and the Board of Internal Economy.

Department Specific

067

House of Commons

61123 Caucus

This business line provides the resources to support Members in their meetings with a variety of groups and in their relations with Members of their caucuses, including support to Party Research Offices and House Officers

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(the Speaker, Deputy Speaker, House Leaders, the Whips, and their respective assistants).

Department Specific

067 House of Commons

61142 Institution

This business line provides the resources for the House of Commons administrative staff.

Department Specific

067 House of Commons

Library of Parliament

62130 Services to Parliamentarians

As the Library's primary clients, Parliamentarians and their staff are offered individually or collectively, a broad range of services and products in the Chambers, committees, and constituencies/regions. Research and analysis services are available exclusively to Parliamentarians.

Department Specific

017 Library of Parliament

62140 Services to Authorized Clients

Other authorised clients are provided with personalised information and reference services, and a range of assistance according to level of service guidelines.

Department Specific

017 Library of Parliament

62150 Provide collections to Parliament

The Library ensures that its collections are developed and maintained through responsive acquisition and careful cataloguing of books and documents and analysis of new media.

Department Specific

017 Library of Parliament

62160 Services to the Public

The Library of Parliament offers a wide range of services and programs for the public, including guided tours, theatrical animation programs, a callcentre for inquiries, the Teachers' Institute on Canadian Parliamentary Democracy, and a souvenir boutique.

Department Specific

017 Library of Parliament

62181 Infrastructure Services

A wide range of support services ensures that the Library operates efficiently while achieving its goals.

Department Specific

017 Library of Parliament

Office of the Ethics Commissioner

Department Specific

033 Industry

63101 Policy

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63102 Communications		
<i>Department Specific</i>	033	Industry
63103 Operations		
<i>Department Specific</i>	033	Industry
63104 Corporate Services		
<i>Department Specific</i>	033	Industry

PRIVY COUNCIL

Privy Council, Department

64110 Office of the Prime Minister

The Prime Minister's Office business line provides advice, information and special services to support the Prime Minister as Head of Government and Chairman of Cabinet, including liaison with Ministers, issue management, government communications, planning and operations.

Department Specific

025

Privy Council

64120 Ministers' Offices

The Ministers' Offices business line consists of: the Office of the Deputy Prime Minister who undertakes specific functions delegated by the Prime Minister; the Office of the President of the Privy Council and Minister of Intergovernmental Affairs; the Office of the Leader of the Government in the Senate; and the Office of the Leader of the Government in the House of Commons.

Department Specific

025

Privy Council

64130 Privy Council Office

The Privy Council Office business line consists of the Plans and Consultation Branch, the Operations Branch, the Security and Intelligence Branch, the Deputy Clerk and Counsel Branch, the Management Priorities and Senior Personnel Secretariat, the Foreign and Defence Policy Secretariat, and the Intergovernmental Affairs Branch.

Department Specific

025

Privy Council

64160 Commissions of Inquiry and Task Forces and others

The Commissions of Inquiry, Task Forces and Others business line consists of funding, as required, for Commissions of Inquiry appointed to make recommendations on specific issues and for the Task Forces and other persons or bodies that need to operate independently from the Privy Council Office, while still receiving the appropriate level of administrative services from the department.

Department Specific

025

Privy Council

64180 Corporate Services

The Corporate Services business line within the Privy Council Program is responsible for providing regular ongoing administrative services and, as well, specialized services not found in other government departments.

Department Specific

025

Privy Council

Canadian Intergovernmental Conference Secretariat

65001 Canadian Intergovernmental Conference Secretariat

The Canadian Intergovernmental Conference Secretariat is a small, one program, onebusiness line agency that provides administrative services for the planning and conduct of senior level intergovernmental conferences that it is requested to serve in virtually every sector of government activity.

Department Specific

043

Canadian Intergovernmental Conference Secretariat

Canadian Transportation Accident Investigation and Safety Board

65701 Advancement of Transportation Safety

The independent investigation, analysis, study, and public reporting of transportation accidents, incidents or hazardous situations/conditions involving the operation of an aircraft, ship, railway rolling stock, or pipeline in the federally regulated elements of Canada's transportation, systems for the purposes of: making findings, identifying safety deficiencies and, making safety recommendations designed to eliminate or reduce those transportation safety deficiencies.

Department Specific

101

Transportation Safety Board of Canada

Chief Electoral Officer

65110 Elections

Canada Elections Act Exercise of general direction and supervision over the administrative conduct of elections, including the training of federal returning officers, the revision of the boundaries of polling divisions and the acquisition of election material and supplies for transmission to returning officers when required, issue of directives and provision of guidelines to candidates, political parties and third parties, enforcement of all provisions of the Act and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act. Electoral Boundaries Readjustment Act Provision to the 10 electoral boundaries commissions of the number of members of the House of Commons to be assigned to each province. Referendum Act Exercise of general direction and supervision over the administration conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions and the acquisition of referendum material and supplies for transmission to returning officers.

Department Specific

015

Chief Electoral Officer

65180 Administration

Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period.

Department Specific

015

Chief Electoral Officer

Commissioner of Official Languages

65202 Investigations

Conduct investigations, carry out special studies, make recommendations aimed at enhancing the acceptance and implementation of the Official Languages Act.

Department Specific

076

Commissioner of Official Languages

65203 Communications, Research and Analysis

Define the strategic directions for the Office of the Commissioner. Act as a liaison with the various government agencies and organizations active in the field of official languages.

Department Specific

076

Commissioner of Official Languages

65280 Corporate Services

Provide advice, services and products in the following fields: financial management, human resources management, information and technology management, and administrative services.

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Department Specific

076

Commissioner of Official Languages

National Round Table on the Environment and the Economy

65301 The provision of objective views and information regarding the state of the debate on the environment and the economy

The NRTEE is a multistakeholder body comprised of a Chair and a maximum of 24 members who are opinion leaders from a variety of regions and sectors of Canadian society including business, labour, academia, environmental organizations and First Nations.

Department Specific

126

National Round Table on the Environment and the Economy

Security Intelligence Review Committee

65501 Security Intelligence Review Committee

The Security Intelligence Review Committee (SIRC) has two different and distinct service lines: to provide external review of the Canadian Security Intelligence Service (CSIS); and to examine complaints by individuals or reports from Ministers concerning security clearances, Immigration, Citizenship, and other matters involving CSIS investigations.

Department Specific

025

Privy Council

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Public Safety and Emergency Preparedness, Department

80103 Office of the Inspector General, CSIS

The office of the Inspector General of CSIS is established by the Canadian Security Intelligence Act.

Department Specific

088 Public Safety and Emergency Preparedness

80104 Advice to the Solicitor General regarding Ministerial Direction to the Agencies, Portfolio Management and National Policy Leadership

The Department develops, provides and coordinates timely, responsive, integrated and comprehensive policy advice to the Minister in support of his responsibilities.

Department Specific

088 Public Safety and Emergency Preparedness

80105 First Nations Policing Program

The implementation of the First Nations Policing Policy provides practical ways to improve the administration of justice for First Nations through the establishment and maintenance of policing services that are responsive to the particular needs of First Nations and Inuit communities.

Department Specific

088 Public Safety and Emergency Preparedness

80180 Executive Services and Corporate Support

This business line is composed of the Executive Services Division, Communications Group, Corporate Services Directorate and the Legal Services Unit.

Department Specific

088 Public Safety and Emergency Preparedness

80183 Office of Critical Infrastructure Protection and Emergency Preparedness

The Office of Critical Infrastructure Protection and Emergency Preparedness (OCIPEP) was created in February 2001 to provide national leadership in developing and implementing a comprehensive approach to protect Canada's critical infrastructure and to act as the government's primary agency for ensuring national civil emergency preparedness for all types of emergencies. Its mission is to enhance the safety and security of Canadians in their physical and cyber environment. Its vision is a safer, more secure Canada.

Department Specific

088 Public Safety and Emergency Preparedness

80187 National Crime Prevention Centre

The National Crime Prevention Strategy (NCPS) is being implemented by the National Crime Prevention Centre in the

Department of Public Safety and Emergency Preparedness. The NCPS promotes crime prevention through a social development approach, which deals with the social, economic and cultural circumstances that can contribute to an individual becoming an offender or a victim. Efforts are focused on priority groups that are especially vulnerable:

children, youths, women, Aboriginal peoples, ethnocultural groups, seniors, persons with disabilities, gays and lesbians, homeless persons, and official language minority communities. The strategy also aims to increase knowledge of

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crime prevention by identifying and promoting best practices and by increasing public awareness of the benefits of a social development approach to crime prevention. To meet the goals of the strategy, partnerships with key government (federal, provincial and territorial) and nongovernment stakeholders are crucial.

Department Specific

088

Public Safety and Emergency Preparedness

Canada Border Services Agency

80202 Border Operations

Facilitating the movement of goods and travellers while protecting Canadian business and society through immigration and contraband control, and through other examinations which are based on targeting and risk assessment; onsite compliance audits and other reviews which occur after the goods have entered the country, including exporter origin audits; client communication, outreach and promotional services, including developing and implementing service standards; protecting Canadian industries from unfair trade practices and injury caused by the dumping or subsidizing of goods imported into Canada; administering and influencing the development of Canadian laws that govern international trade and travel; administering and contributing to the design of international trade agreements; sharing best practices; and harmonizing processes with other countries customs administrations. Investigating, and as appropriate, prosecuting suspected cases of fraudulent noncompliance with customs. Providing clients with a fair and impartial view of their disagreements with Agency decisions involving customs and trade administration issues.

Department Specific

085

Canada Border Services Agency

Canadian Firearms Centre

80301 Administration of Canadian Firearms Program

To administer Canada's Firearms Program through the undertaking of strategic initiatives such as: effective licensing and registration, education and public awareness, and program administration.

Department Specific

143

Canadian Firearms Centre

Canadian Security Intelligence Service

81001 Canadian Security Intelligence Service

Collects, analyses and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada, reports to and advises the Government of Canada in relation to these threats, and provides security assessments.

Department Specific

095

Canadian Security Intelligence Service

Correctional Service

81111 Care

Provision of services related to the needs of the offender population including the provision of physical and mental health care as well as food, clothing and institutional services to offenders.

Department Specific

053

Correctional Service

81112 Custody

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Provision of services relating to the supervision, control and sentence administration of offenders as well as the construction and maintenance of facilities.

Department Specific

053 Correctional Service

81113 Reintegration

Provision of a range of services and programs both in the institutions and community settings designed to promote the reintegration of offenders, including case management, psychological and chaplaincy services.

Department Specific

053 Correctional Service

81181 Corporate Management

Provision of corporate management to ensure that allocated resources are costeffectively utilized and to support management decision making and enhanced managerial accountability and operational control.

Department Specific

053 Correctional Service

National Parole Board

81202 Conditional Release

Conditional Release includes reviewing cases of offenders and making quality conditional release decisions; providing support for decisionmaking; providing indepth training focused on risk assessment to assist Board members in the decisionmaking process; developing and interpreting conditional release policy; coordinating program delivery throughout the National Parole Board (NPB) and with other key partners; providing information to victims and interested parties within the community; and disseminating information related to conditional release to the public; and carrying out evaluations and measuring performance.

Department Specific

057 National Parole Board

81203 Clemency and Pardons

Clemency and Pardons involves the review of applications and the rendering of pardon decisions or the issuance of pardons, and clemency recommendations; providing information and support for decisionmaking; providing training to promote professionalism in decisionmaking; developing and interpreting pardons and clemency policy; coordinating program delivery within NPB, the RCMP and other key partners; and providing public information related to pardons and clemency.

Department Specific

057 National Parole Board

81280 Corporate Management

Corporate management provides support to the Board's main business lines (conditional release, and clemency and pardons).

Department Specific

057 National Parole Board

Office of the Correctional Investigator

81601 Office of the Correctional Investigator

To act as an ombudsman on behalf of offenders by thoroughly and objectively reviewing a wide spectrum of administrative actions and presenting findings and recommendations to an equally broad spectrum of decision

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makers, inclusive of Parliament.

Department Specific

088

Public Safety and Emergency Preparedness

Office of Indian Residential Schools Resolution of Canada

65601 Office of Indian Residential Schools Resolution of Canada

In order to carry out its mandate, the Office will manage the Indian Residential School Resolution Claims Inventory by: Negotiating with the Churches to determine apportionment of liability; developing and implementing Alternative Dispute Resolution mechanisms; and, implementing resolution focused litigations strategies.

Department Specific

025

Privy Council

Royal Canadian Mounted Police

81306 Federal Policing Services

Federal Policing Services objective is to contribute to safe homes and safe communities by providing policing, law enforcement, investigative and prevention services to the federal government, its departments and agencies and to Canadians in all provinces and territories.

Department Specific

030

Royal Canadian Mounted Police

81307 Contract Policing Services

Contract Policing Services business line objective is to contribute to safe homes and safe communities by providing police services to diverse communities in eight provinces (with the exception of Quebec and Ontario) and three territories through costshared policing service agreements with federal, provincial, territorial, municipal, and aboriginal governments.

Department Specific

030

Royal Canadian Mounted Police

81308 National Police Services

The objective of the National Police Services is to contribute to safe homes and safe communities by providing Canadians with law enforcement investigative tools and information.

Department Specific

030

Royal Canadian Mounted Police

81310 Peacekeeping Services

The business line objective is to manage the effective and timely participation of Canadian civilian police in international peace support operations.

Department Specific

030

Royal Canadian Mounted Police

81360 Protective Policing Services

Protective Policing Services objective is to safeguard Canadian and foreign dignitaries and their official residences, as well as visiting Internationally Protected Persons, by delivering timely service through the most qualified and highly trained members and cuttingedge technology.

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Department Specific

030 Royal Canadian Mounted Police

81371 Corporate Infrastructure

The Corporate Infrastructure business line objective is to support the internal management of the organization.

Department Specific

030 Royal Canadian Mounted Police

81390 Suspense Activity Account

Transactions may initially be coded to a suspense activity account until the ultimate disposition is determined and allocation of transactions to a valid activity account (set up as part of the program activity classification).

Department Specific

030 Royal Canadian Mounted Police

Royal Canadian Mounted Police External Review Committee

81401 Case Review

The Royal Canadian Mounted Police External Review Committee, which reports annually to Parliament, is a neutral third party providing an independent and impartial review of labour relations cases referred to it by the RCMP.

Department Specific

088 Public Safety and Emergency Preparedness

Royal Canadian Mounted Police Public Complaints Commission

81501 Receipt and Review of Public Complaints

The RCMP Public Complaints Commission is an impartial and independent government institution.

Department Specific

088 Public Safety and Emergency Preparedness

PUBLIC WORKS AND GOVERNMENT SERVICES

Public Works and Government Services, Department

66201 Real Property Services

Provide productive work environments for some 189,000 federal employees in approximately 100 departments and agencies and manage an inventory of 6.6 million square meters of space. Provide real property leadership and stewardship as the custodian of federal office and commonuse facilities and various engineered public works (for example bridges and dams), and national treasures such as the Parliamentary Precinct and other heritage assets across Canada. Provide strategic and expert advice, professional and technical services (including architectural and engineering, real estate, and asset and facilities management) to other departments and agencies.

Department Specific

127 Public Works and Government Services

66211 Receiver General

Manage the operations of the federal treasury, and support the provision of funds to Canadians, including issuing Receiver General payments for major government programs. Administer receipt, transfer, holding, disbursement, reconciliation and monitoring of public money. Maintain and report on Accounts of Canada and produces financial statements.

Department Specific

127 Public Works and Government Services

66212 Public Service Compensation

Administer payroll, pension and health/disability insurance processes for public employees and pensioners. Provide some pension services to National Defence and the Royal Canadian Mounted Police (RCMP) pension plan members.

Department Specific

127 Public Works and Government Services

66221 Supply Operations Services

Acquire goods and services on behalf of the federal government. Manage the supply process by assisting clients with requirements definition, bid solicitation and evaluation, contract negotiation and administration. Manage all procurementrelated aspects of major projects (over \$100 Million). Provide specialized services to client departments such as marine inspection and technical services, industrial security and personal security screening services, management of seized property, travel management, consensus standards and conformity assessment services. Provide disposal services for client departments.

Department Specific

127 Public Works and Government Services

66222 Telecommunications and Informatics Common Services

Provide Information Management/Information Technology (IM/IT) services upon request to all federal departments and agencies. Act as a key delivery agent of the Government of Canada's IM/IT and telecommunications systems, in alignment with the common electronic infrastructure model developed in partnership with federal departments. Provide leadership in supporting governmentwide initiatives to solve fundamental IM/IT issues, such as development of common strategic infrastructure and community renewal. Offer the following types of services on behalf of government, and to department and agencies: Strategic advisory services; common infrastructure management services; telecommunications services; network and computer operational services; applications development and management services; professional training and education services.

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Department Specific

127 Public Works and Government Services

66223 Consulting and Audit Canada

Provide, on an optional and fee-for-services basis, consulting and audit services to federal government departments and agencies across Canada and upon request, to foreign governments and international organizations. Help clients provide better service to the public by improving public sector management, operations and administration while meeting the priorities and needs of government. Focus on excellence in client service, sharing of public sector expertise, and areas of particular relevance to the federal government. Adapt services to meet the needs of public service managers and the priorities of government. Provide services in partnership with the private sector via subcontracting.

Department Specific

127 Public Works and Government Services

66224 Translation Bureau

Provide translation, interpretation and terminology services and products to the Parliament of Canada, the Judiciary and federal departments and agencies in both official languages and in other languages as required. Upon request, provide these services to other governments in Canada and international organizations. Standardize terminology within the federal government. Balancing the costs of operating the Bureau from the combined income resulting from cost recovery from clients and appropriation.

Department Specific

127 Public Works and Government Services

66270 Government Information Services

Provide citizens with multichannel access to information on the programs and services of the Government of Canada. Also provide communications advice, coordination and support services to client departments and agencies within government and access to government information for federal public servants through Publiservice.gc.ca.

Department Specific

127 Public Works and Government Services

66280 Operational Support

Provide support to the offices of the Minister and the Deputy Minister. Provide IM/IT services to PWGSC's business lines and operations, and Information Technology Security for the department's business lines, operations and EPlatform and IM/IT common services. Provide corporate services on a national basis related to finance, communications, audit and review, the ethics development office, human resources, material management, security, contract claims resolution, corporate policy and planning, portfolio management, the corporate secretary function and legal services.

Department Specific

127 Public Works and Government Services

SOCIAL DEVELOPMENT

Social Development, Department

23612 Social Development Policy

The development of policies and programs to promote the social wellbeing of Canadians through:

- . knowledge development and dissemination on social policy issues and trends;
- . strategic policy planning and strategic policy development, and evaluation; and
- . the development, maintenance and improvement of relationships with federal/provincial/territorial/voluntary sector, notforprofit partners, and the coordination of international affairs.

Strategic and Corporate Communications advice and guidance which enables the department to achieve corporate and business line objectives.

Department Specific

036 Human Resources Development (Social Development)

23614 Income Security Programs

This business line encompasses two major income security programs, the Canada Pension Plan (CPP) and Old Age Security (OAS). To enhance program administration, Income Security Programs will assist Canadians to better understand public pensions in the context of the overall retirement income system and how they can take action to achieve their retirement goals. This includes providing information to CPP contributors on their accounts and working with our partners in the Canadian retirement income system, including provincial governments and nongovernmental organizations.

Department Specific

036 Human Resources Development (Social Development)

23616 Social Partnerships

This business line strives to address the social wellbeing of Canadians by providing support to families with children, by increasing community, private and voluntary sector capacity to promote the inclusion and participation of all citizens and by promoting transition to, attachment to and reintegration into the labour market for persons with disabilities as well as their equitable participation in learning and communities.

Department Specific

036 Human Resources Development (Social Development)

23618 Benefits and Service Delivery

This business line includes:

- . the management and operation of Systems activities supporting the delivery of services and benefits to our clients;
- . program advice and guidance through policy and procedure development that supports joint delivery of business lines at the local, regional and national levels;
- . direct client services by phone, by internet and by mail in an integrated service delivery network for Social Development and other departments;
- . issuance of Social Insurance Numbers, administration of the Social Insurance Registry, and the assurance of integrity of client identity and benefit expenditures; and
- . national leadership of modernization and coordination of service delivery principles and projects.

Government Wide – Chart Of Accounts – Program Activities Codes (FY 2004/2005)

Department Specific

036

Human Resources Development (Social Development)

23622 Corporate Services

This business line includes:

. departmental executive is responsible for advice to Ministers, and the overall management of the Department including governance and integrated management processes;

. Financial and Administrative Services provides administrative and financial services to support departmental clients

in the achievement of their business line objectives, consistent with overall government policies; and

Human Resources provides human resources management strategies, policies and programmes to help managers meet

the business objectives through their people, consistent with overall government policies.

Department Specific

036

Human Resources Development (Social Development)

TRANSPORT

Transport, Department

88121 Policy

The Policy business line encompasses the development of transportation policies and legislative changes which contribute to an efficient and effective Canadian transportation system.

Department Specific

034

Transport

88155 Safety and Security

The Safety and Security business line develops national legislation, standards and regulations and implements monitoring, testing, inspection, education, research and development and subsidy programs to promote safety and security in the aviation, marine, rail and road modes and delivers aircraft services to government and other transportation bodies.

Department Specific

034

Transport

88160 Programs and Divestiture

The Programs and Divestiture business line negotiates for the divestiture of harbours, ports and airports to local interests; operates airports, harbours and ports until their transfer; operates federally owned remote airports and remote harbours and ports; administers airport, port, highway and bridge subsidy programs; performs landlord and monitoring functions for the Department sites; and administers an environmental stewardship program for federal transportation assets.

Department Specific

034

Transport

88180 Departmental Administration

The Departmental Administration business line provides financial, administration, informatics, human resource, internal and external communication, legal and executive services to the Department.

Department Specific

034

Transport

Canadian Transportation Agency

89510 Canadian Transportation Agency

The Canadian Transportation Agency program is responsible for processing matters that come under the jurisdiction of the Canada Transportation Act and other related legislation, as they affect the rail, air and marine activities within federal jurisdiction.

Department Specific

040

Canadian Transportation Agency

Transportation Appeal Tribunal of Canada

89401 Review and appeal hearings

Provides for the operation of an independent Civil Aviation Tribunal to respond to requests from the aviation community for review of enforcement and licensing decisions taken by the Minister of Transport under the Aeronautics Act, and to conduct hearings into such appeals.

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Department Specific

077

Transportation Appeal Tribunal of Canada

TREASURY BOARD

Treasury Board Secretariat

90401 Expenditure Management and Planning

The Secretariat supports the Treasury Board by providing analysis and advice related to the utilization and management of direct program expenditures encompassing two areas: operating and capital budgets of government departments and agencies; and transfer payments to organizations, individuals and corporations.

Department Specific

056

Treasury Board Secretariat

90402 Public Service Compensation and Benefits

The Treasury Board Secretariat is responsible for the oversight of compensation and benefits in the public service. This includes negotiation of collective agreements; National Joint Council (NJC) directives and benefit programs and the provision of advice to departments on Occupational Health and Safety (OHS), pay administration, and adjudication.

Department Specific

056

Treasury Board Secretariat

90411 Comptrollership

The role of the Comptrollership business line is to provide strategic leadership to government departments, other central agencies and Treasury Board Secretariat (TBS) on all matters related to comptrollership.

Department Specific

056

Treasury Board Secretariat

90412 Information Management and Information Technology

The goal of this business line is to provide strategic direction and leadership in leveraging information management and information technology to improve public access to government services and to meet Public Service renewal objectives.

Department Specific

056

Treasury Board Secretariat

90480 TBS Corporate Administration

The Secretariat's corporate administration includes the offices of the President, the Secretary/Comptroller General, and the Deputy Secretary, and provides executive and ministerial direction and advice, as well as legal, public affairs, financial, human resources, and administrative services.

Department Specific

056

Treasury Board Secretariat

Canada School of Public Service

64907 Canada School of Public Service

Contributes to the Public Service learning agenda and to helping the Public Service become a learning organization, committed to lifelong learning.

Department Specific

052

Canada School of Public Service

Public Service Human Resources Management Agency

of Canada

65801 Public Service Human Resources Management Agency of Canada

The management of the human resources and official languages regimes.

Department Specific

146

Public Service Human Resource Management Agency of Canada

VETERANS AFFAIRS

Veterans Affairs, Department

94105 Benefits and Services

The Benefits and Services business line consists of four constituent service lines: Pensions and Allowances, Pensions Advocacy, Health Care, and Commemoration.

Department Specific

021

Veterans Affairs

94181 Corporate Administration

The Corporate Administration business line is composed of the following corporate functions: Offices of the Minister, the Deputy Minister, the Associate Deputy Minister, the Assistant Deputy Minister Corporate Services, Conflict Resolution, and Access to Information and Privacy; as well as executive secretariat services (including legislation and regulation), communications, corporate planning, finance, human resources, information management, management support services, audit and evaluation, security services and property management.

Department Specific

021

Veterans Affairs

Veterans Review and Appeal Board

94701 Veterans Review and Appeal Board

The Veterans Review and Appeal Board (VRAB) is an independent quasijudicial agency adjudicating reviews and appeals of pensions as well as appeals of War Veterans Allowance cases.

Department Specific

021

Veterans Affairs

WESTERN ECONOMIC DIVERSIFICATION

Western Economic Diversification

39101 Western Economic Diversification

To more effectively guide, in close cooperation with western stakeholders, federal government policies, regulations and resources so that they become more constructive instruments of western economic growth and diversification.

Department Specific

044

Western Economic Diversification

OTHER THAN BUDGETARY EXPENDITURES

Health

98090 NonBudgetary Expenditure Transactions

Department Specific

022

Health

Receiver General

98190 Receiver General Operation

Department Specific

097

Receiver General

98191 Central Provision/allowance

Department Specific

097

Receiver General

Superannuation

98290 Superannuation Accounting

Department Specific

087

Public Service Superannuation

Regional Pay Office

98390 Salary deductions

Department Specific

079

Payroll System General Ledger

Appendix A – Release Notes – Date Order

Date Code Status Description

Appendix A – Release Notes – Code Order

Code Date Status Description

Appendix B – Endnotes