

**Preliminary Provincial and  
Territorial Government  
Health Expenditure Estimates  
1974–1975 to 2003–2004**

**November 2003**



Canadian Institute  
for Health Information

Institut canadien  
d'information sur la santé

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## Foreword

The Canadian Institute for Health Information (CIHI) publishes annual estimates of National Health Expenditures, which include spending by the public sector (provincial and territorial governments, federal direct, municipalities and Social Security Funds) and the private sector (household out-of-pocket, private insurance and non-consumption expenditure). Provincial and territorial governments account for the largest share of health expenditures. They are responsible for funding hospitals and physician services plus a wide range of other health programs. Their expenditures are obtained from public accounts, budget documents, and individual contacts with provincial and territorial government staff.

Provincial and territorial public accounts and budget estimates are published on a fiscal year basis (April to March). CIHI converts the data to calendar years for publication in its *National Health Expenditure Trends* series, last released on December 18, 2002. This report is a special series that contains provincial and territorial government health expenditures by fiscal year. The data series covers thirty years, from 1974–1975 to 2003–2004. Estimates for the last two years are forecast based on budget documents. The provincial and territorial forecasts have a relatively high degree of accuracy, with the expected error of less than one percentage point for 2002–2003.

The commentary section of the report discusses provincial and territorial expenditure trends and provides comparisons of expenditure relative to population and total program budgets. Expenditures are also analyzed by category of service, using the eight main categories published in *National Health Expenditure Trends*.

The report first discusses aggregate expenditure trends. The second section explores the relationship between health expenditures by the provinces and territories and their fiscal capacity. The third and fourth sections provide comparisons of expenditure across jurisdictions and estimates of expenditure by category of service.

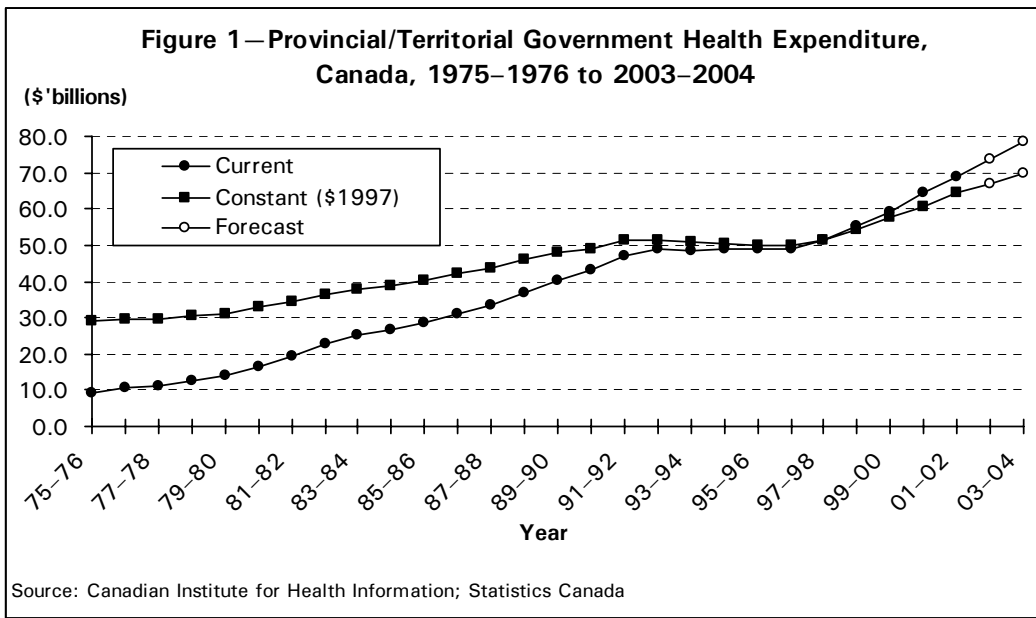
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# Provincial and Territorial Government Health Expenditures

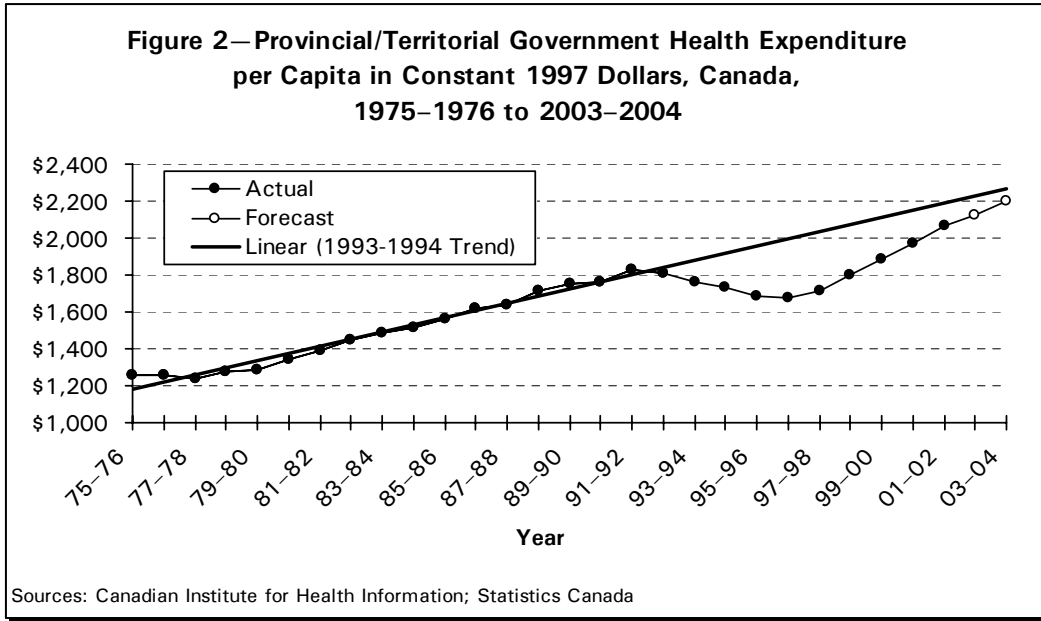
Provincial and territorial health expenditures account for about 65% of total health expenditures in Canada and over 90% of expenditures by all levels of government. Provincial and territorial governments spent \$69.1 billion for health goods and services, capital investment, and public health in the fiscal year ended March 31, 2002. Health expenditures during the current fiscal year, 2003–2004, are forecast to reach \$78.5 billion.

## 1. Aggregate Expenditure Trends

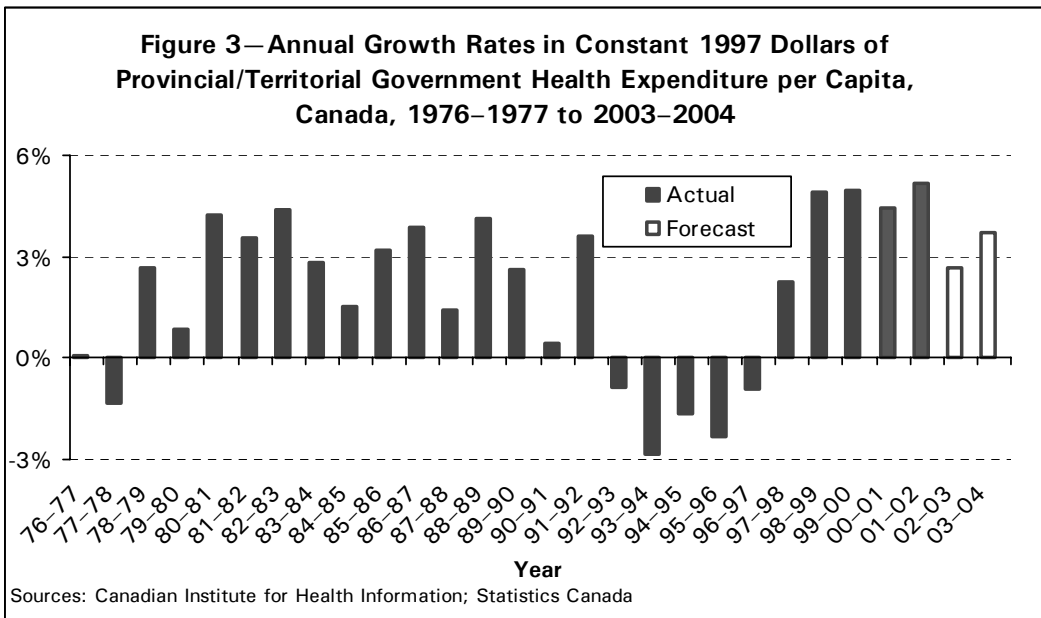
Health expenditures were increasing until the beginning of the 1990s but there was a noticeable change in the trend between the 1992–1993 and 1996–1997 fiscal years, when expenditure remained relatively constant (Figure 1). Expenditures began to show increasing rates of growth again in 1997–1998. After adjusting for inflation, provincial and territorial government health expenditure grew at 6.3% in 2001–2002 and is expected to have increased by an additional 3.6% in 2002–2003, and 4.1% in 2003–2004.



Health expenditures are influenced by inflation, population growth and the amount of resources allocated to health. Expenditure per capita at constant price levels adjusts for the first two components and provides a picture of how resources available to the population have changed. Provincial and territorial government health expenditure per capita in constant 1997 dollars decreased during each of the five years from 1992–1993 to 1996–1997 (Figure 2). Expenditure per capita in constant dollars grew more rapidly from 1998–1999 to 2001–2002 than it had at any other time since 1975–1976. This growth is expected to continue for 2002–2003 and 2003–2004 but the rate is not expected to be as high as in 2001–2002.



The trend in expenditure per capita in constant dollars shows relatively stable rates of growth in resources devoted to health during the 1980s. Real growth rates during the ten years from 1981–1982 to 1991–1992 averaged 2.8% annually (Figure 3). The pattern of five consecutive decreases in the mid-1990s was unprecedented. Expenditure per capita in constant 1997 dollars for 2003–2004 (\$2,204) will be almost 21% higher than the level in 1991–1992 (\$1,826). The 2003–2004 forecast is approximately \$60 less than the amount that would have been realized if the trend before 1993–1994 had continued.



A five-year profile of expenditure per capita indicates a steady pattern of growth in constant dollar terms, with a temporary decrease in the five years ending 1996–1997 (Figure 3). Annual growth rates measured over five and ten-year intervals show that the net effect of trends during the last ten years has been a growth rate of 1.3% (Table 1), which is below the historic trend during the 1980s.

**Table 1**  
**Expenditure per Capita at 1997 Price Levels**  
**and Annual Rates of Growth, Canada**

Fiscal Year	Expenditure per Capita \$1997	Annual Rates of Growth 5 Years	Annual Rates of Growth 10 Years
1976–1977	\$1,258	---	---
1981–1982	\$1,387	2.0%	---
1986–1987	\$1,620	3.2%	2.6%
1991–1992	\$1,826	2.4%	2.8%
1996–1997	\$1,674	-1.7%	0.3%
2001–2002	\$2,070	4.3%	1.3%

Source: Canadian Institute for Health Information

### *Trends by Province/Territory*

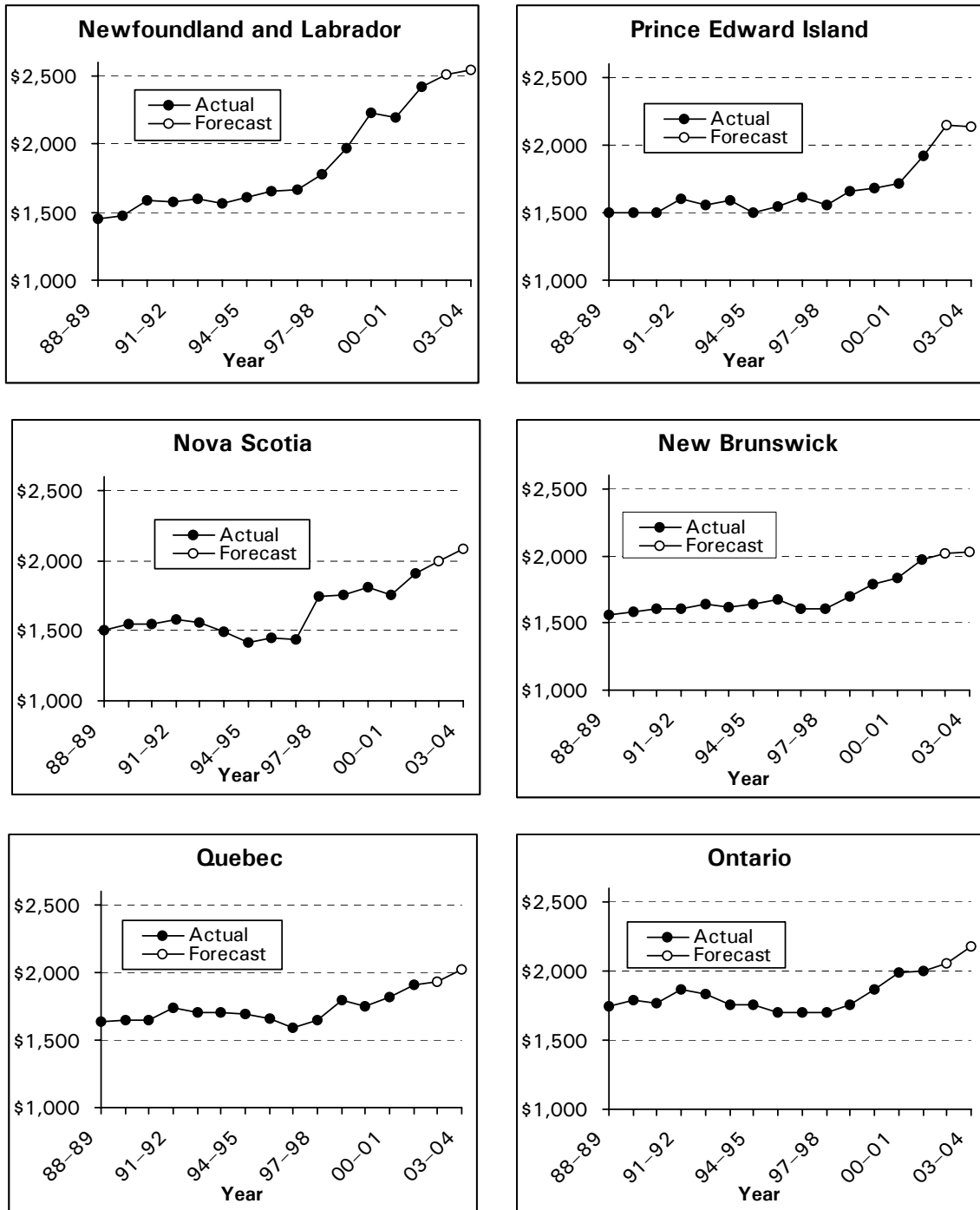
The trends in expenditure per capita at constant prices showed similarities in most provinces during the late 1980s and throughout the 1990s, although there were differences in the timing of trends and the degree to which expenditures declined and then recovered (Figure 4). Alberta experienced the largest decrease, although its trend was sharply upward at the end of the decade.

All provinces and territories except Prince Edward Island, the Yukon, and Nunavut are forecasting increases in real per capita health care spending in 2003–2004. The Northwest Territories is expected to have the highest growth in real per capita spending at 6.2% in 2003–2004, while the remaining jurisdictions are expected to experience growth between 0.1% and 5.7%. In 2002–2003, all provinces expect spending to have increased. Prince Edward Island is forecasted to have had the highest growth at 12.0%, while the remaining provinces expect to have experienced real per capita growth in health care spending to be between 1.3% and 4.4%. The expenditure per capita comparisons use price indexes<sup>1</sup> specific to each jurisdiction and consequently these data can be used to compare trends, but they should not be used to compare levels of expenditure across jurisdictions in any specific year.

<sup>1</sup> Price index values for 2003 were forecast by CIHI for this analysis.

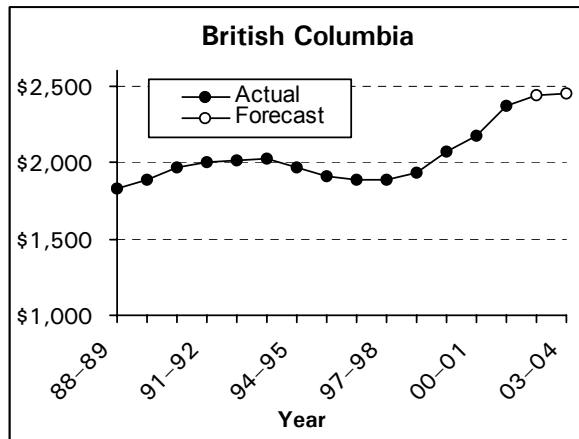
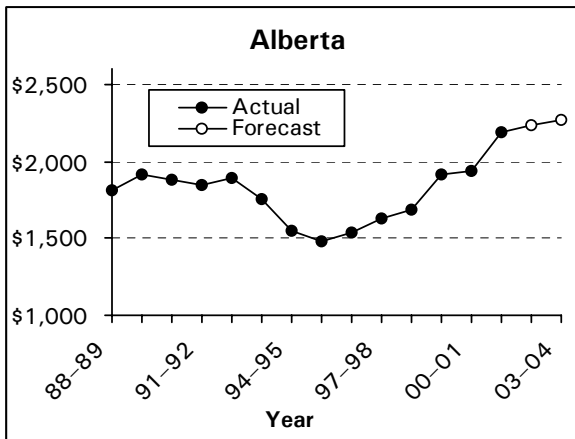
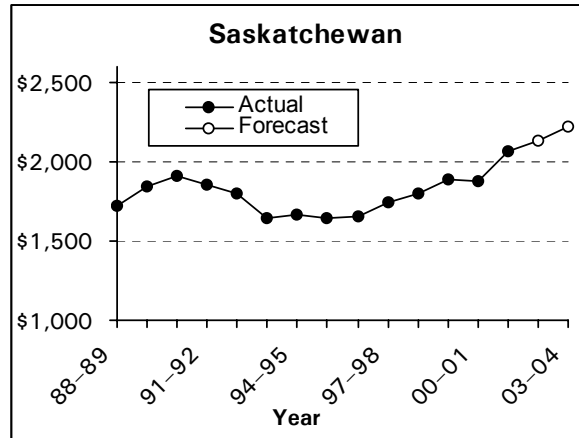
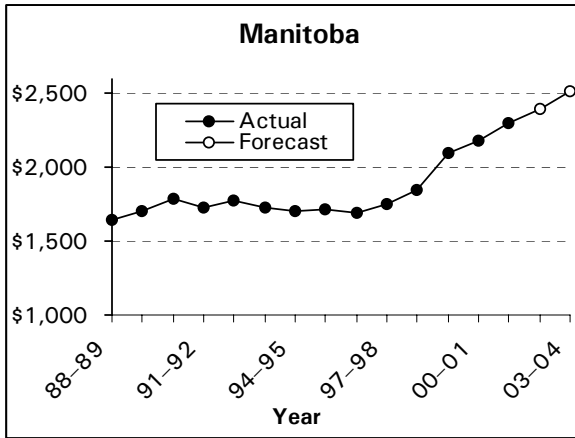


**Figure 4—Provincial/Territorial Government Health Expenditure per Capita in Constant 1997 Dollars, by Province and Territory, 1988–1989 to 2003–2004**



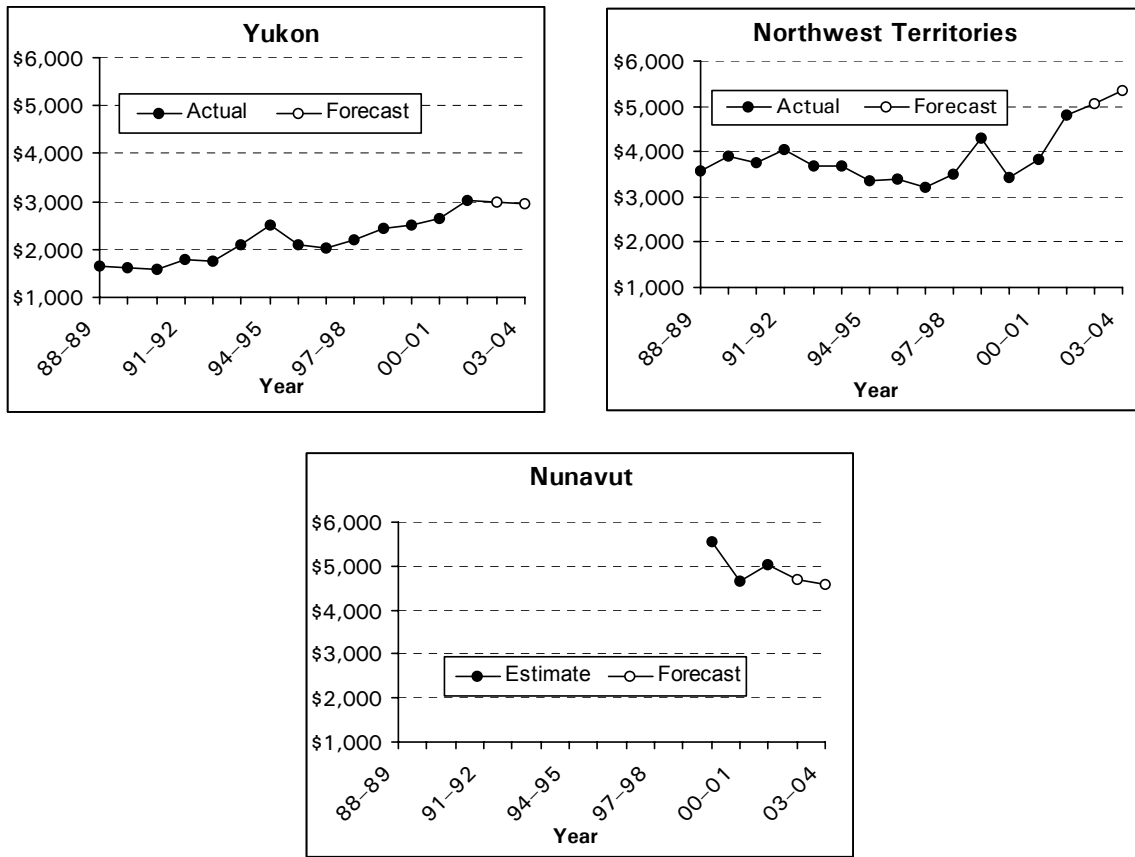
Sources: Canadian Institute for Health Information; Statistics Canada

**Figure 4 (cont'd) – Provincial/Territorial Government Health Expenditure per Capita in Constant 1997 Dollars, by Province and Territory, 1988–1989 to 2003–2004**



Sources: Canadian Institute for Health Information; Statistics Canada

**Figure 4 (cont'd) – Provincial/Territorial Government Health Expenditure per Capita in Constant 1997 Dollars, by Province and Territory, 1988–1989 to 2003–2004**



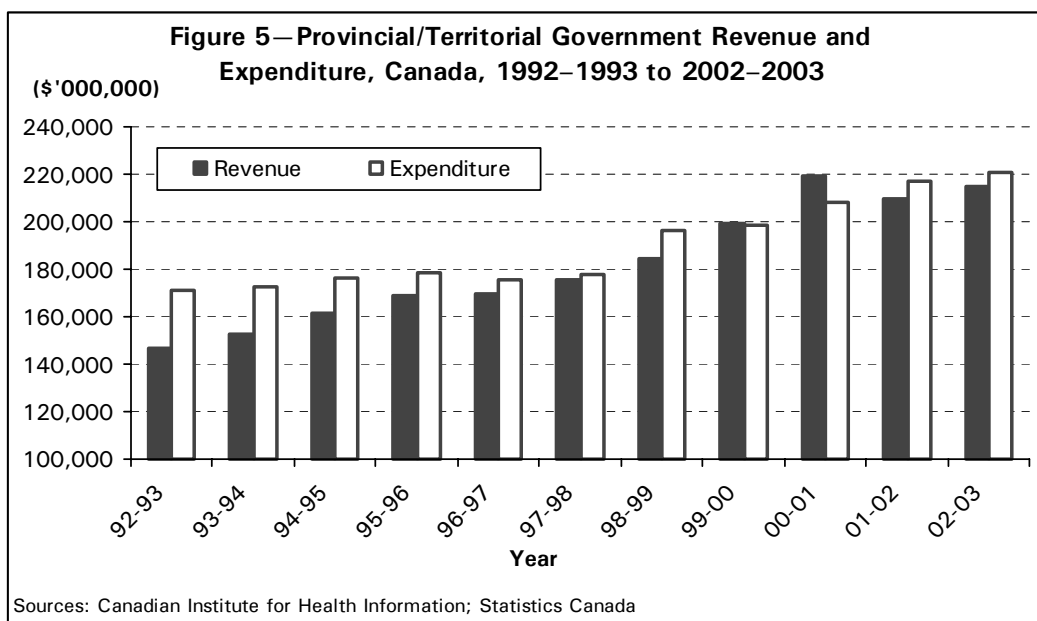
Sources: Canadian Institute for Health Information; Statistics Canada

## 2. Provincial and Territorial Financial Trends

This section uses financial trend data from Statistics Canada's Financial Management System (FMS) to explore the relationship between health expenditures by the provinces and territories and their fiscal capacity, as expressed by levels of expenditure relative to revenues. The FMS system provides a breakdown of all public sector expenditure by type of organization and type of expenditure.<sup>2</sup> The data used here consist of general government revenues and expenditures. Provincial and territorial general government revenue and expenditure were the largest component (in 2002–2003) of the series for total revenue and expenditure, which also include institutional units controlled or mainly financed by government, such as universities and health service organizations.<sup>3</sup> General government expenditure is the closest series to expenditures reported in the public accounts, which are the source of data used in the NHEX series.

### *Revenue and Expenditure*

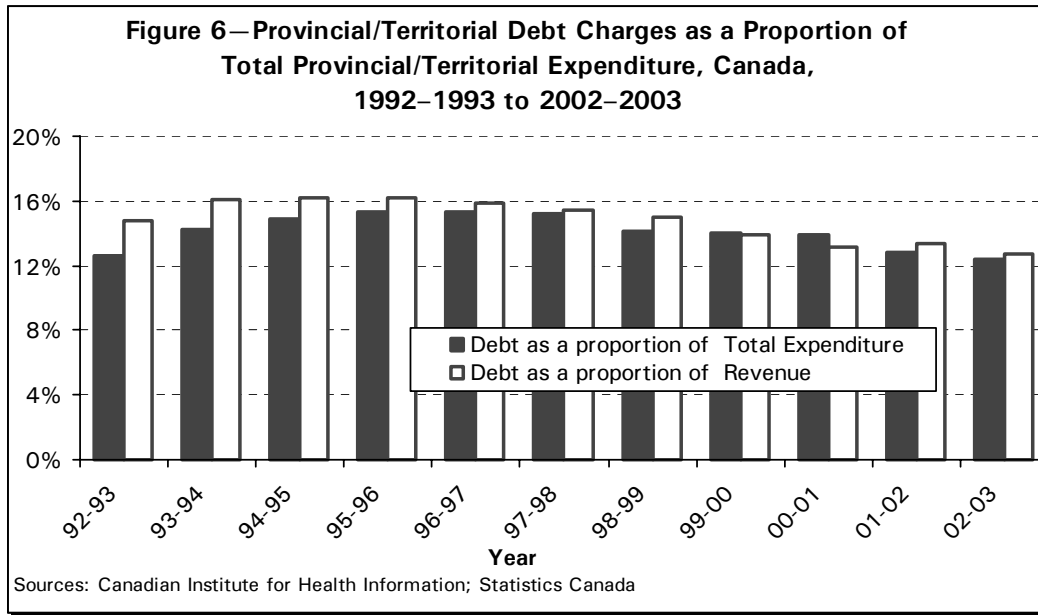
Provincial and territorial government expenditures of \$171 billion exceeded revenues by approximately \$25 billion in fiscal 1992–1993 (Figure 5). Revenues grew throughout the remainder of the 1990s. Expenditures increased slowly for four years, then decreased, in 1996–1997 and 1997–1998 remaining below the level in 1995–1996. Although expenditure growth resumed during the next two years, revenues grew more rapidly and at the end of the decade provincial and territorial general government revenues exceeded expenditures by approximately \$1.0 billion. The surplus increased to approximately \$12 billion in 2000–2001, but lower economic growth in 2001–2002 and 2002–2003 led to a decrease in government revenues and the return of a deficit.



<sup>2</sup> *Financial Management System (FMS) 2003*. Statistics Canada Catalogue number F68F0023XIB. Public Institutions Division, Statistics Canada, Ottawa.

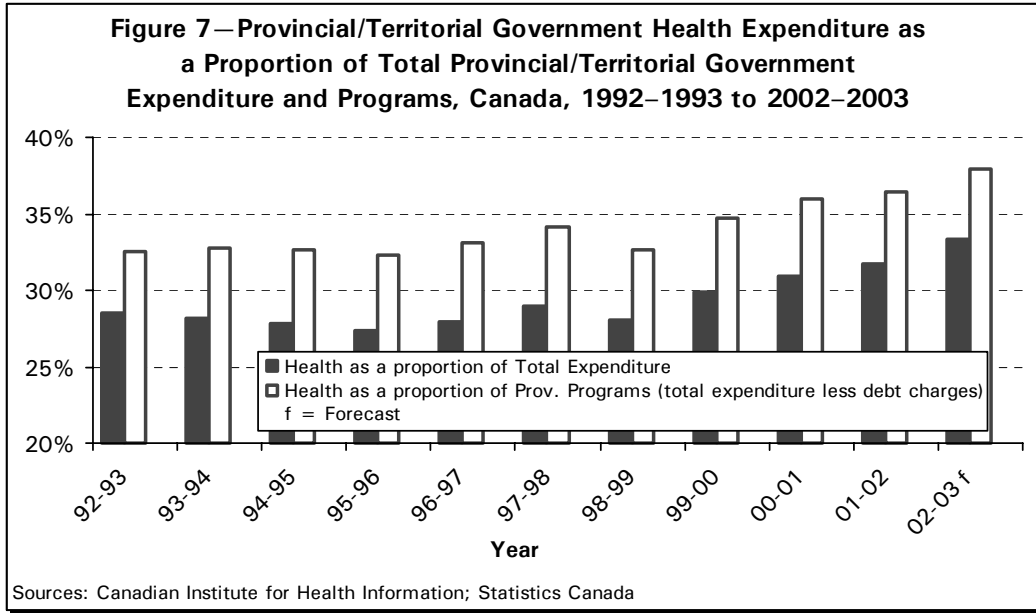
<sup>3</sup> *Government finance: Revenue, expenditure and surplus. The Daily*, Statistics Canada Catalogue number 11-001E, June 24, 2002.

Provincial and territorial debt charges were 12.6% of total expenditures and 14.8% of revenues in 1992–1993. During the next four years debt charges increased to peak at 15.4% of expenditures in 1996–1997 (Figure 6). During the following six years, the improving fiscal balance combined with lower interest rates led to lower debt charges to 12.4% of expenditures and 12.7% of revenues in 2002–2003.



### *Health Expenditures and Fiscal Capacity*

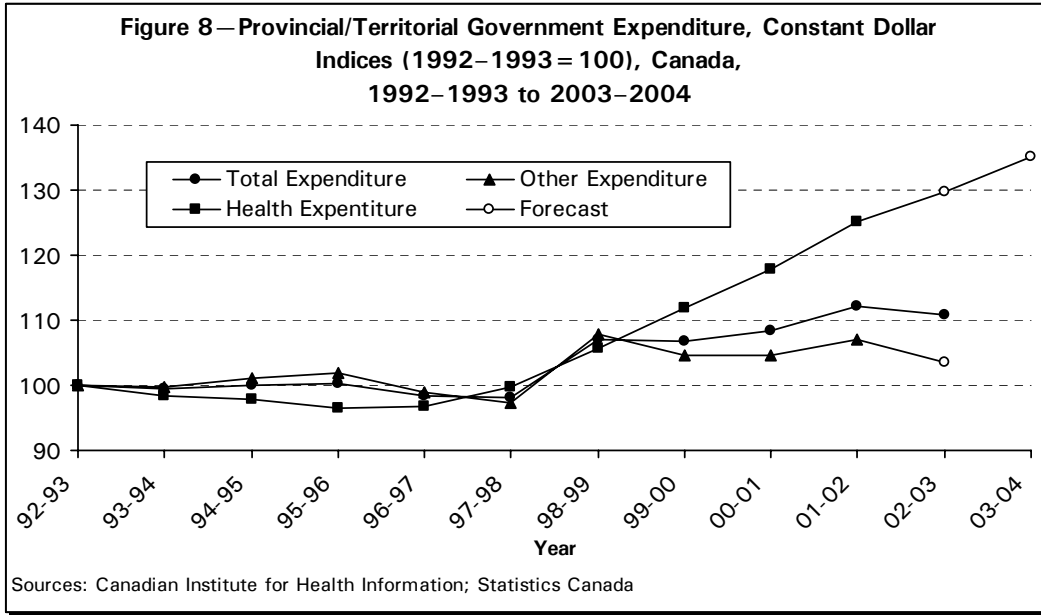
Health expenditures were equivalent to 28.5% of total provincial and territorial expenditures in 1992–1993 and 32.6% of program expenditures (total expenditure less debt charges). Health expenditures decreased as a percent of government expenditures during the next three years (Figure 7). By 1998–1999, the second year in which health expenditures resumed growth in real terms, health expenditures were almost identical to their levels in 1992–1993 as a percentage of total and program expenditures (28.0% and 32.7%, respectively). Following strong growth of health expenditures over the next four years, combined with more modest rates of growth in total expenditures, the shares of total and program expenditures allocated to health increased to 33.3% and 38.0%, respectively, in 2002–2003.



Health expenditures discussed in this section and throughout this report are provincial and territorial government health expenditures measured in the National Health Expenditures Database (NHEX). There are differences between the classification systems used in NHEX and the FMS. Analysts who require further information about these differences should contact CIHI.

Provincial and territorial government expenditures at constant (1997) price levels show interesting trends during the 1990s (Figure 8).<sup>4</sup> Total expenditures were almost constant in real terms during the four-year period from 1992–1993 to 1995–1996. Health expenditures decreased between 1992–1993 and 1995–1996, and then remained stable during the next year. Other expenditures, in aggregate, increased moderately until 1995–1996, and then fell in 1996–1997 to below their 1992–1993 level. Health expenditures increased in 1997–1998 while other expenditures continued to decline; total government expenditures that year were equivalent to their 1992–1993 level in real terms. In 1998–1999 health and other expenditures increased at approximately the same rates. During the next three years, health expenditures increased at unusually high rates (discussed in the previous section). Other expenditures decreased and stabilized at levels slightly higher than their 1992–1993 levels.

<sup>4</sup> Expenditures at constant price levels are calculated with the implicit price index for government expenditure (see Methodological Notes).



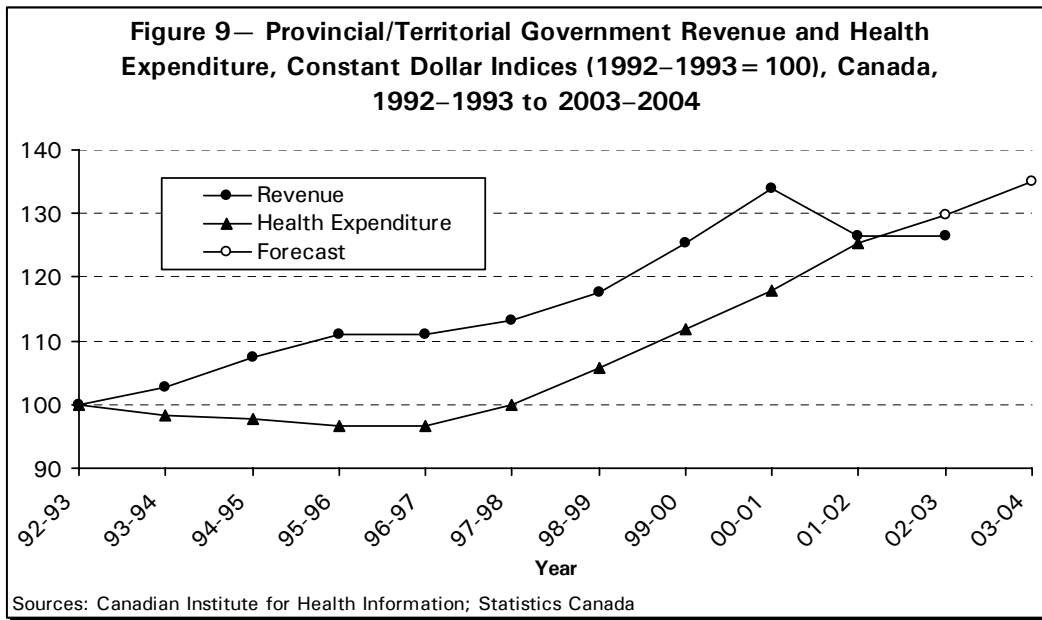
### Discussion

The trends in provincial and territorial expenditures discussed above could be interpreted to say that health expenditures led the trend to fiscal restraint during the mid-1990s. During the late 1990s, health expenditures increased strongly while other expenditures, in aggregate, were stabilized when the effects of inflation are removed. As a result, health expenditures first decreased, and then increased their share of provincial expenditures. The increasing share of health expenditures during the last five years was the result of continued fiscal restraint in most provincial and territorial spending combined with a reversal of the trend to fiscal restraint in health spending that had characterized the years from 1992–1993 to 1996–1997.

Decreases in health expenditures from 1992–1993 to 1996–1997 were unprecedented during the previous history of medicare in Canada. Concerns about fiscal restraint in health spending during this period are a matter of record, and the strong growth in health expenditures after 1996–1997 reflects a response to these concerns.

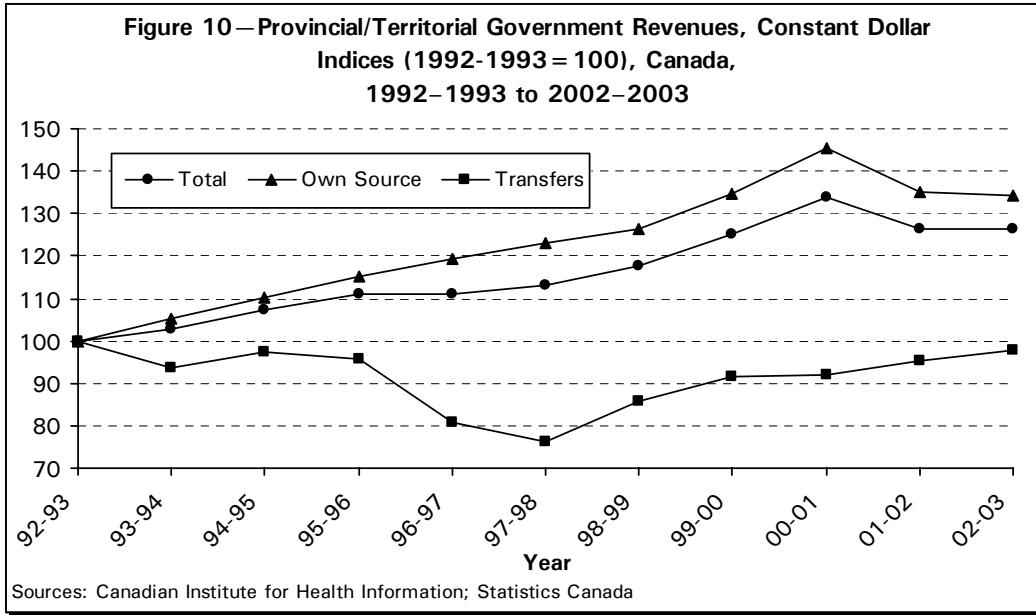
### Health Expenditures and Provincial and Territorial Revenues

While it is common to compare health expenditure to total expenditure, it can also be instructive to compare health expenditure to revenue, especially in the context of changes in provincial and territorial fiscal situations during the last ten years. Rates of change in revenue were mixed throughout the period. By fiscal 2002–2003, revenue, at 1997 price levels, was 26% higher than revenue in fiscal 1992–1993, an increase less than the cumulative increase in health expenditures (30%) during that period (Figure 9). In the preceding nine years the cumulative rate of increase in revenues had remained greater than or equal to the cumulative rate of increase in health expenditures (measured from the 1992–1993 base year).



Provincial and territorial revenues reported in the FMS accounts include own source revenue from taxation, investments and other sources. Transfers from other levels of government are the second major category of revenue and they include statutory subsidies, equalization payments and the Canada Health and Social Transfer (CHST). Own source revenues at constant 1997 price levels increased in all years from 1992–1993 to 2000–2001 then decreased in 2001–2002 and 2002–2003 (Figure 10). Transfers decreased in constant dollars during the first half of this period and in 1997–1998 were 76% of the amount transferred in 1992–1993. Transfers increased in subsequent years, then stabilized during the last three years at 92% to 98% (in constant dollars) of amounts transferred in 1992–1993.





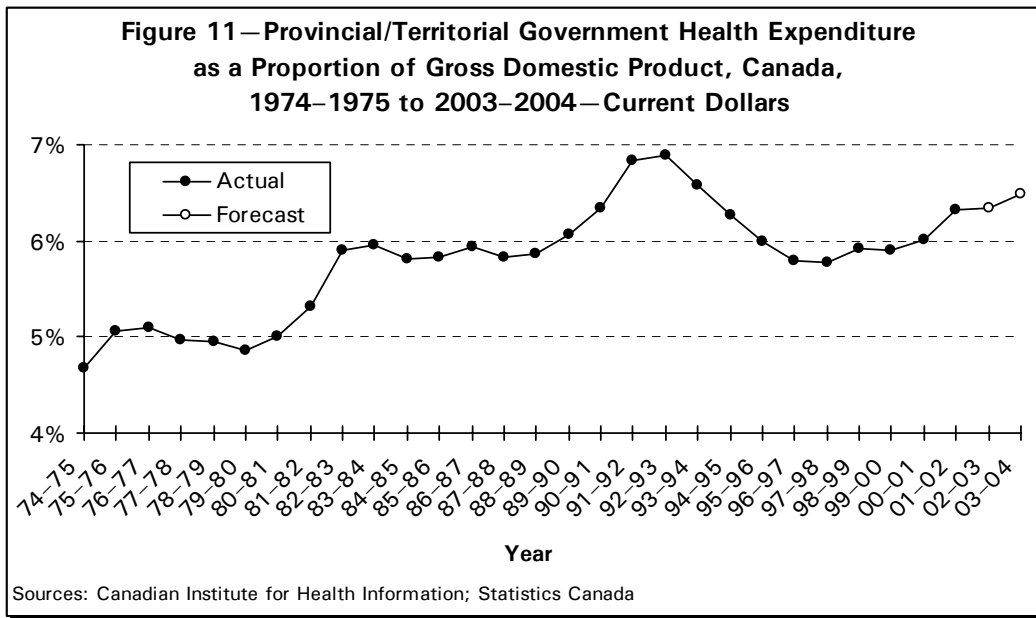
During the period reviewed, there have been some similarities between health expenditure trends and trends in transfers received by provincial and territorial governments. For the most part, however, health expenditures did not follow the trend in transfers received. For example, the largest reductions in transfers occurred during 1996-1997 and 1997-1998. Health expenditures began increasing in 1997-1998, returning to 1992-1993 levels in constant dollars and thereafter increasing at above normal rates.

In interpreting these trend data, it is important to note that transfers in FMS include all inter-governmental transfers and not just the CHST, Established Programs Funding (EPF) and Canada Assistance Plan (CAP), which were replaced by the CHST in fiscal 1996-1997. Amounts transferred under these programs are often the main focus of discussion about funding for health and social programs. Federal, provincial, territorial cost sharing arrangements for health also include the value of tax points, which would be included as provincial/territorial government own source revenue in the FMS accounts.<sup>5</sup> As a consequence of these facts, it is not possible to define clearly the relative shares of health funding provided by federal and provincial/territorial levels of government. The data do provide context to current issues in health finance, however, and illustrate the importance of health expenditures to provincial, territorial government fiscal balances.

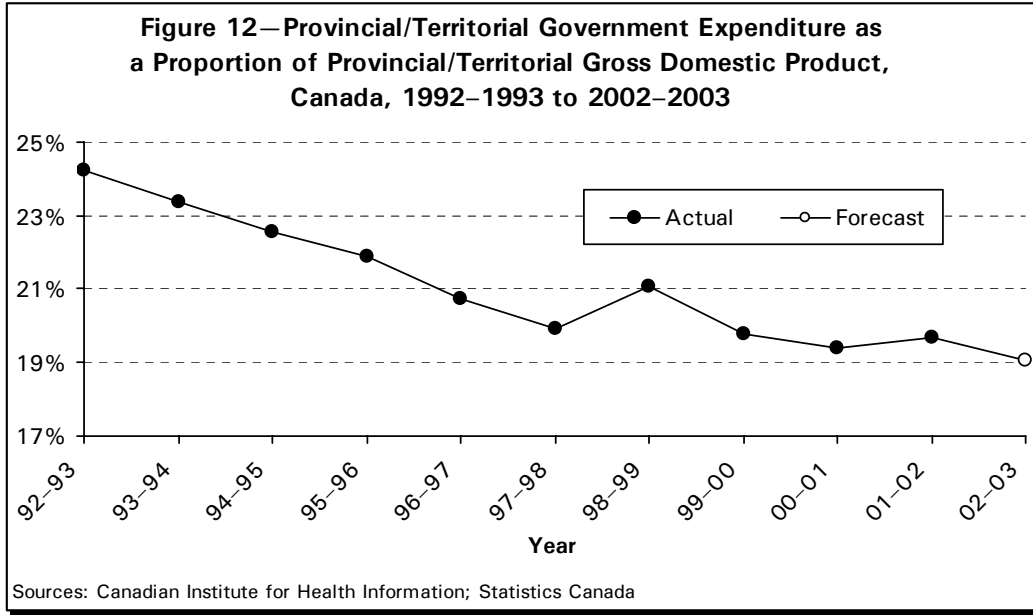
<sup>5</sup> In fiscal 2002-2003 the value of cash transfers under the CHST was reported by Finance Canada as \$19.1 billion, equivalent to 59% of transfers included in the FMS General Government Revenue accounts. The value of tax points transferred during the 1970s to fund health care was estimated as \$16.1 billion.

### Health Expenditures and GDP

Health expenditure is often expressed as a percentage of (or ratio to) Gross Domestic Product (GDP), a measure that shows the percent of economic resources allocated to health. The provincial and territorial health expenditure to GDP ratio reached a high point of 6.9% in 1992–1993, then dropped to 5.8% by 1996–1997, the same level it was last at in 1987–1988 (Figure 11). From 1997–1998 to 2001–2002 growth in provincial/territorial health expenditure had increased at rates that were greater than or equal to GDP causing the health to GDP ratio to increase from 5.8% to 6.3% during this five-year period. During the next two years, due to the higher forecasted growth in health expenditure relative to GDP, the ratio is forecast to reach 6.4% in 2003–2004.



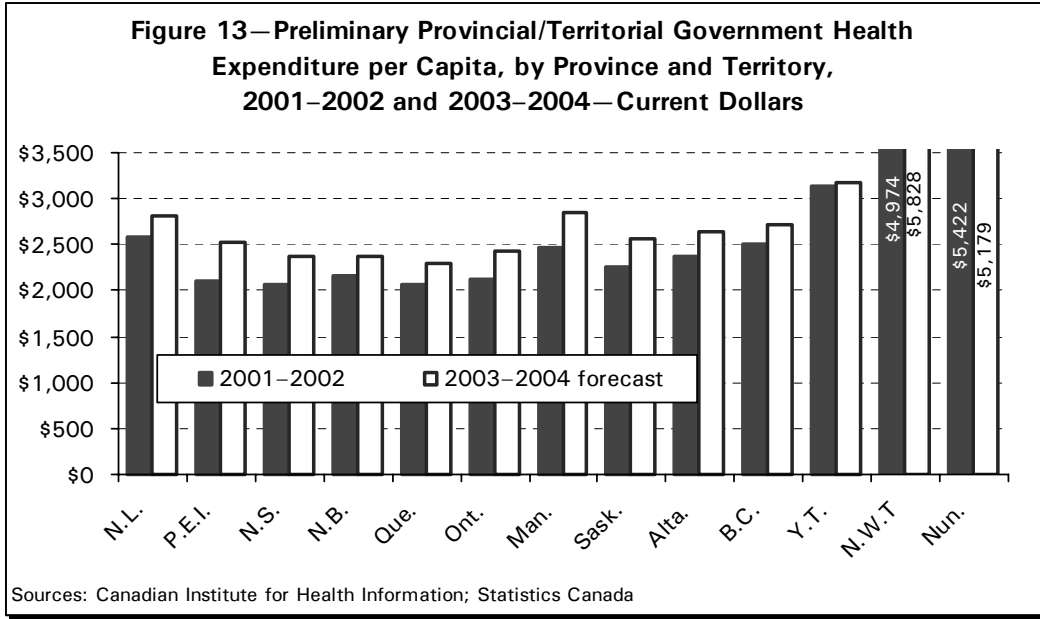
Provincial and territorial economies grew during the ten-year period discussed in this analysis. Total government spending as a share of GDP fell from 24.2% in 1992–1993 to 19.1% in 2002–2003—approximately 80% of its level ten years earlier (Figure 12). Government total expenditures declined more steeply than health expenditures as a percentage of GDP over the last ten years. This resulted from the fact that health expenditures increased as a percentage of total provincial and territorial government expenditures while total expenditure decreased as a percentage of GDP.



### 3. Provincial Comparisons

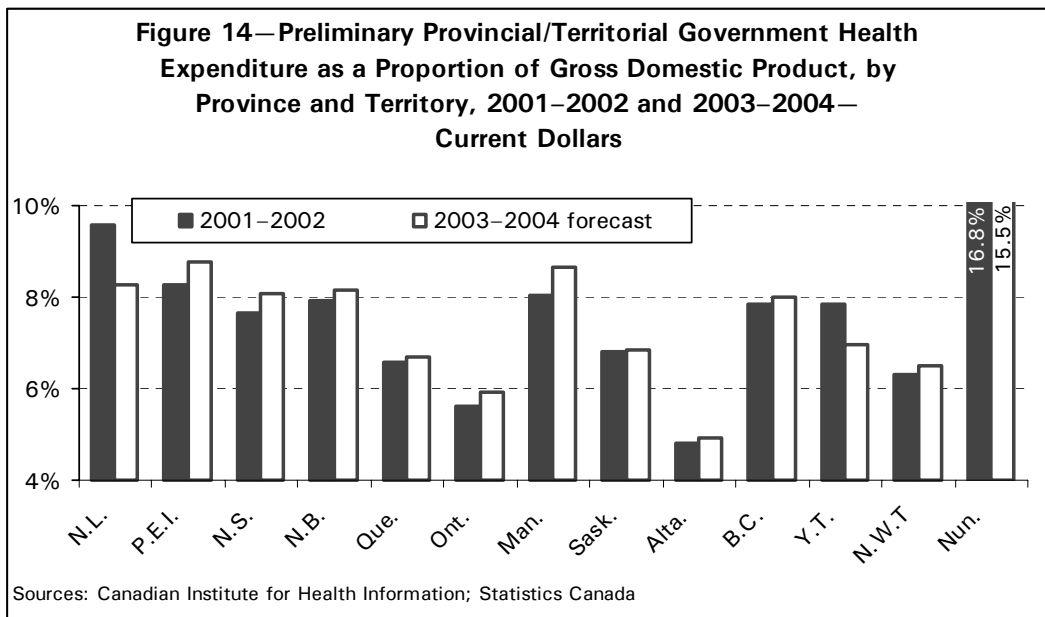
#### *Health Expenditure per Capita*

Data in this section are in current dollars. The discussion focuses on 2001–2002, for which data are considered to be “actual”, while also considering forecasts to 2003–2004. Provincial and territorial governments’ health expenditure per capita averaged \$2,213 in 2001–2002. Expenditures per capita in six of the provinces were within a range from \$2,000 to \$2,300 in 2001–2002, with Nova Scotia having the lowest level at \$2,062. The remaining four provinces Newfoundland and Labrador, Manitoba, Alberta and British Columbia exceeded \$2,300. Expenditure per capita was much higher in the territories, reflecting the higher costs of servicing large areas with relatively small populations. The distribution is not expected to change very much in 2003–2004, with Manitoba, Newfoundland and Labrador and British Columbia still having the highest expenditure per capita and Quebec with the lowest (Figure 13).



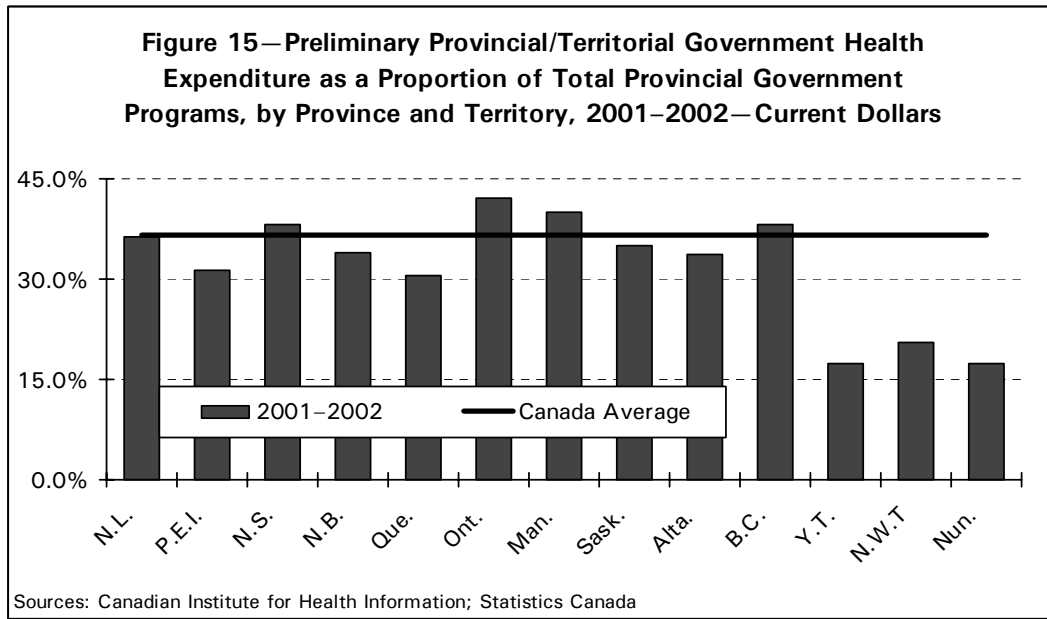
**Health Expenditure as a Percentage of GDP**

Expenditure as a percentage of GDP shows a greater degree of variation than expenditure per capita, reflecting differences in GDP as well as differences in health expenditure per capita across the provinces (Figure 14). Alberta and Ontario, with the highest GDP per capita, have lower ratios of provincial government health expenditure to GDP than the other provinces. Newfoundland and Labrador had the highest ratio of health expenditure to GDP until 2002–2003 when Prince Edward Island, which was ranked second or lower among all provinces in the past two decades, had the highest ratio. Health expenditure as a percentage of GDP is expected to be higher in 2003–2004 relative to 2001–2002 in all jurisdictions except Newfoundland and Labrador, Yukon, and Nunavut.



### Health Expenditure and Total Program Expenditure

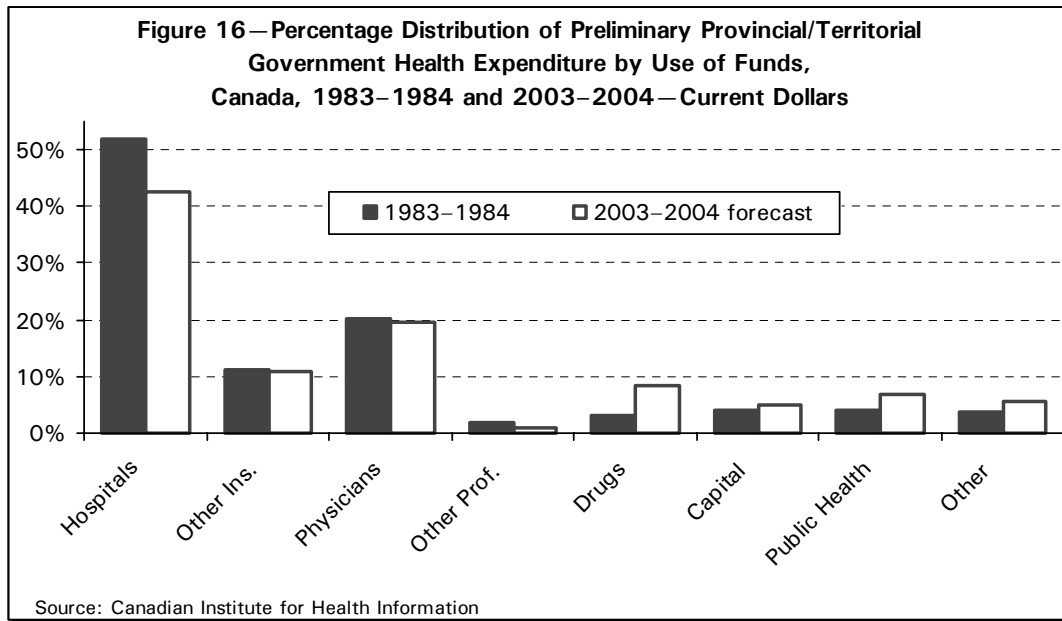
Ontario, Manitoba, British Columbia, and Nova Scotia had the highest levels (exceeding the Canada average) of health expenditure as a percentage of government program expenditure in 2001–2002, with each province allocating over 38% of its program expenditure to health (Figure 15). Other provinces allocated between 31% and 37% of program spending to health, while the territories had health expenditures less than 21% of program budgets. The fact that a relatively wealthy province such as Ontario can be below average in health expenditure as a percentage of GDP and above average in the share of program expenditure allocated to health reflects differences in provincial budgets as a percentage of GDP.



When interpreting these data, it is helpful to note that debt servicing costs are not included in program spending so that the percentages discussed above illustrate the extent to which health accounts for discretionary spending after deducting payments on debt.

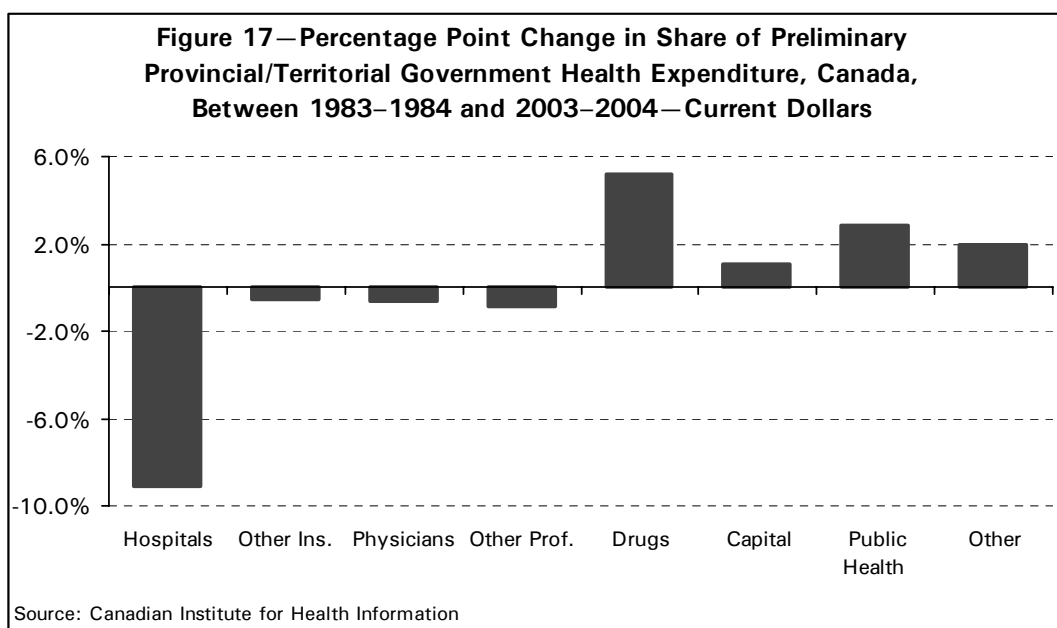
## 4. Expenditure by Category of Service

Approximately 62% of provincial and territorial governments' health expenditure is allocated to programs associated with services covered by the Canada Health Act. According to projections for 2003–2004, hospital expenditures account for 42.7% of provincial and territorial government health expenditure while physician services account for 19.5% (Figure 16). A further 31.1% includes institutions other than hospitals (10.8%), drugs (8.4%), public health and administration (6.9%), and capital (5.0%). The remainder is concentrated in a broad category called other health expenditure, which includes health research, home care, ambulance services, occupational health, etc. (Figure 16).



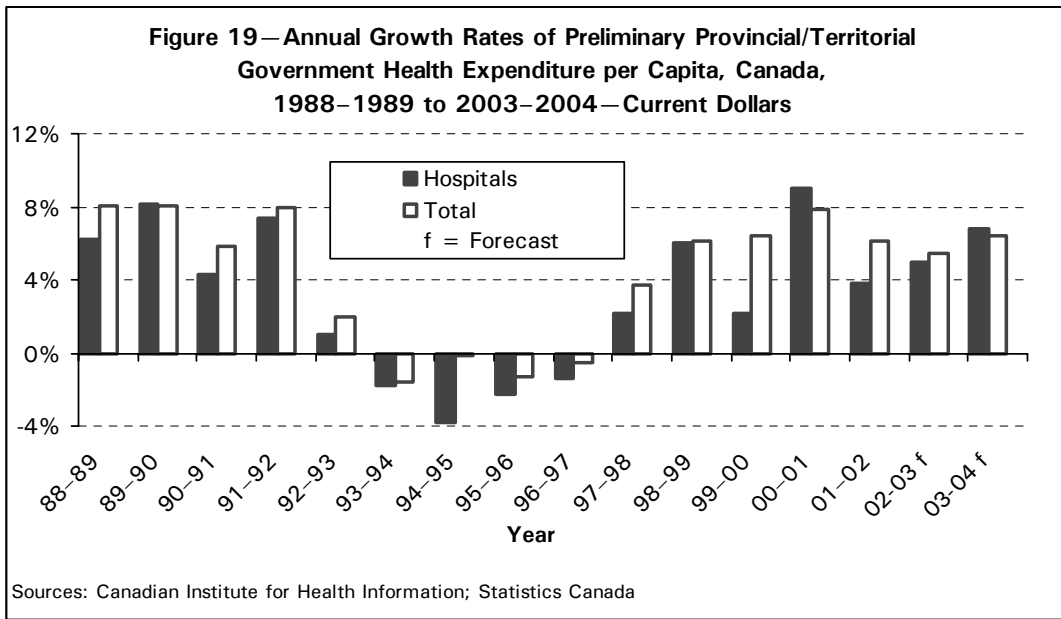
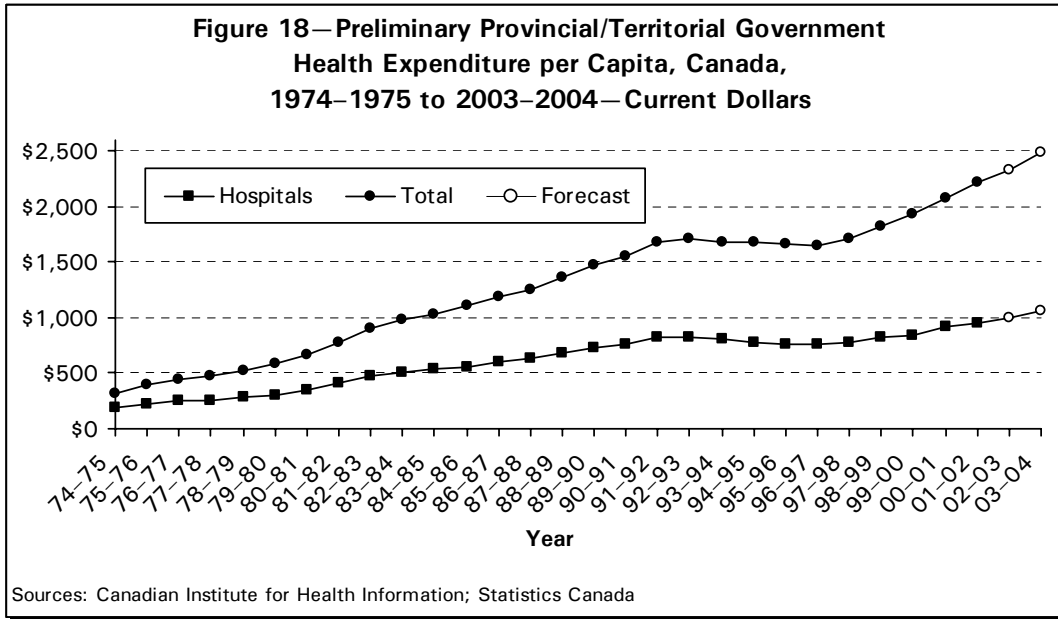
### Trends

The share of provincial and territorial health expenditures accounted for by institutional care has decreased during the past two decades. The percentage allocated for hospital care dropped by almost ten percentage points from 51.8% in 1983–1984 to a projected 42.7% in 2003–2004. The percentage for other institutions dropped by approximately half a percentage point during the same two decades (Figure 17). In 2003–2004, physician services received a smaller share at 19.5%, nearly one percentage point below the level in 1983–1984. Drug expenditures have experienced the most significant gain in share, reaching 8.4%, more than five percentage points above the 3.2% of total expenditure achieved in 1983–1984.



Provincial and territorial spending for hospitals is closely related to total health spending. The balance between hospital and community care has been a focus of health reform during the last two decades. Budget restraint during the 1990s affected hospitals, as it is the largest category of health expenditure. Hospital expenditure grew more slowly than total expenditure during the 1980s and the early 1990s (Figure 18). A closer examination of the rates of change in per capita expenditure in current dollars during the late 1980s and 1990s shows that both hospital expenditure and total expenditure declined for four consecutive years from 1993–1994 to 1996–1997, with total expenditure per capita declining more moderately (Figure 19).<sup>6</sup> Total expenditure per capita began to recover noticeably in 1997–1998.

<sup>6</sup> These comparisons use current dollar expenditure per capita because price indexes used to calculate constant dollars apply to total public sector expenditure and may not be appropriate for specific categories of expenditure.





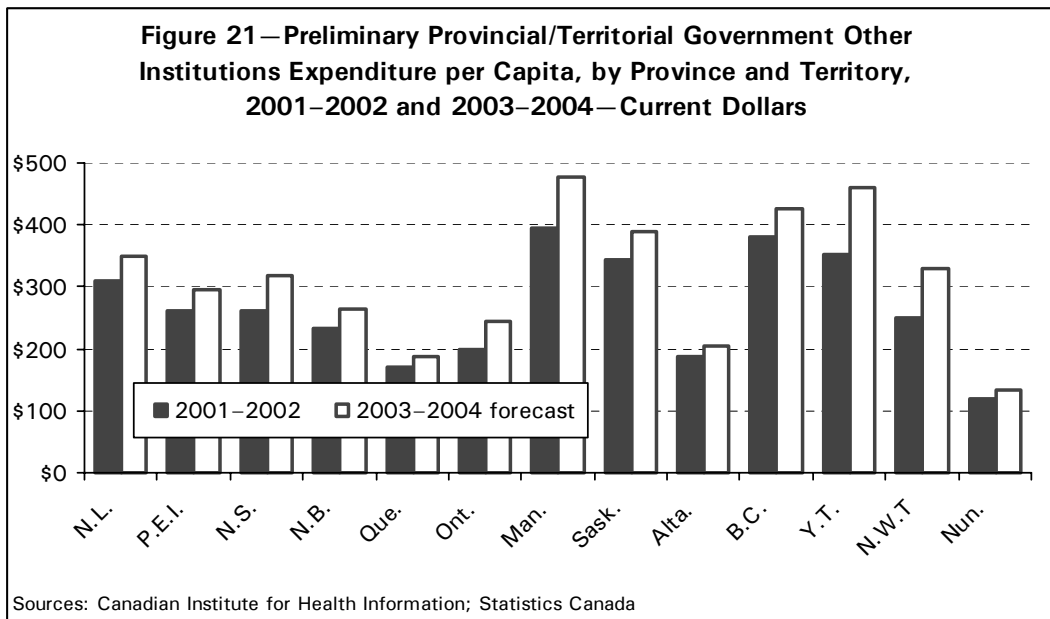
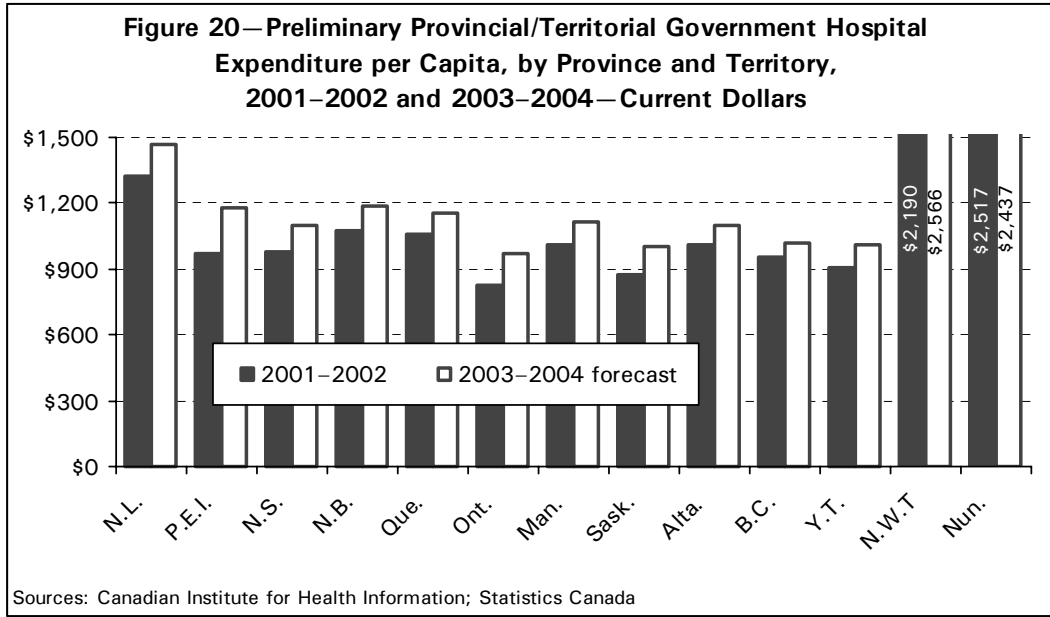
## *Comparisons*

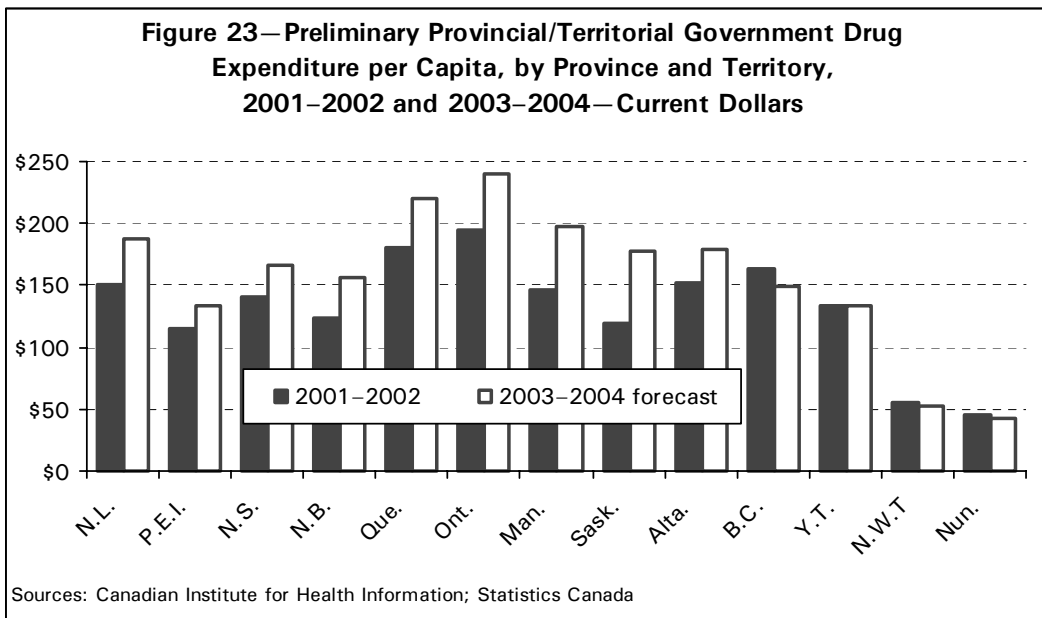
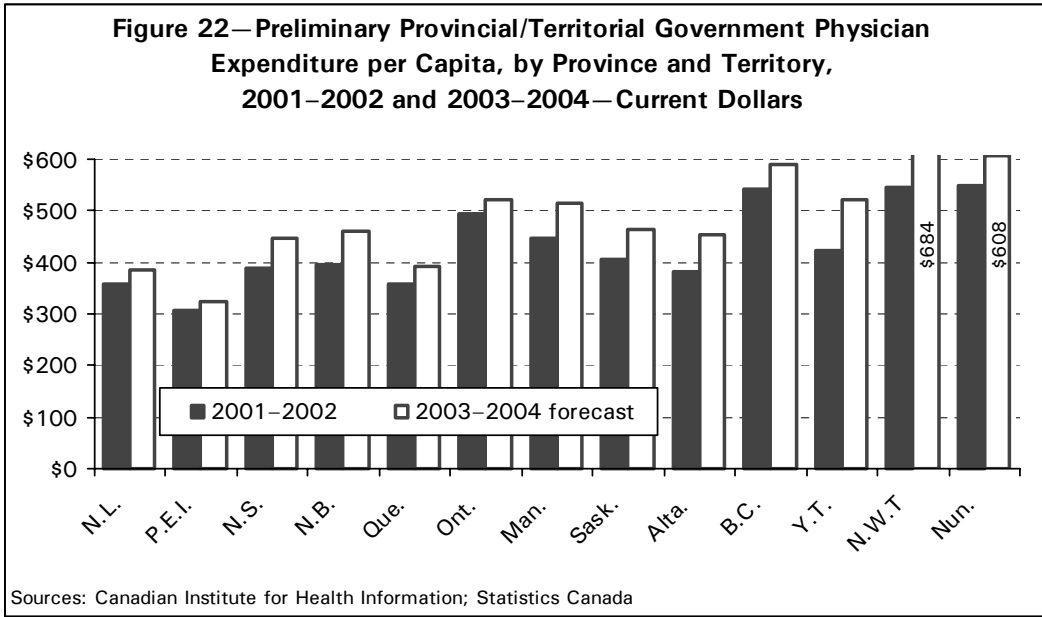
The detailed data tables allow comparisons of expenditure trends through time in each province, comparisons of the share of health expenditure allocated to each category of service and comparisons of expenditure per capita for each category of service.

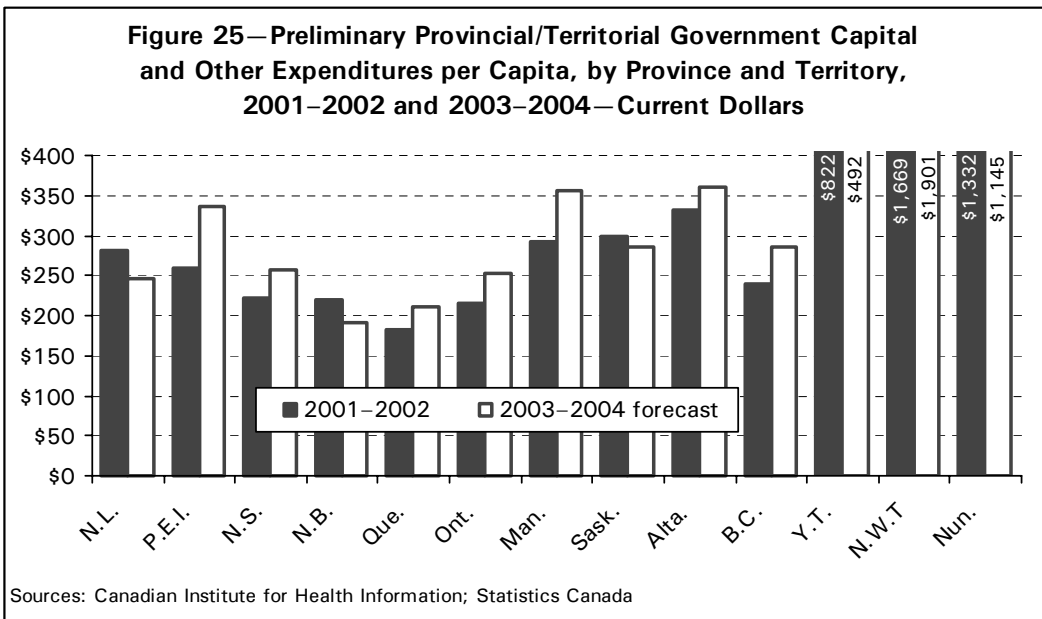
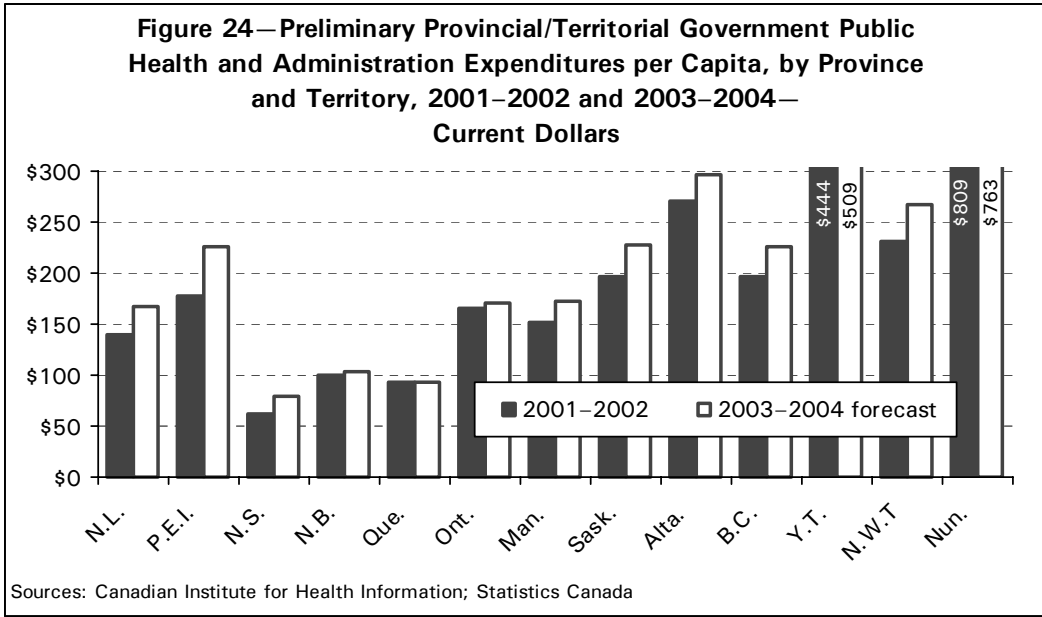
Comparisons of expenditure per capita during 2001–2002 and 2003–2004

(Figures 20 to 25) show the following:

- The Northwest Territories and Nunavut have the highest expenditure per capita for hospitals. Newfoundland and Labrador is highest among the provinces.
- Although Manitoba is in the middle of the range of expenditure per capita for hospitals among all provinces, it had the highest expenditure per capita for other institutions. Quebec has the lowest expenditure per capita for other institutions.
- Among the provinces, British Columbia, Ontario, and Manitoba had the highest levels of expenditure per capita for physician services in 2001–2002. These three provinces are expected to maintain the highest levels of per capita spending for physicians in 2003–2004. Prince Edward Island had the lowest level in 2001–2002 and is forecast to maintain the lowest in 2003–2004. In 2003–2004 most provinces are expected to spend between \$325 and \$525 per capita. British Columbia is expected to spend in excess of \$590 per capita, highest among the provinces for the fourth consecutive year. Northwest Territories and Nunavut are expected to spend over \$600 per capita on physicians. Provinces and territories are responsible for almost all physician payments, and expenditure levels reflect differences in negotiated fees, in utilization, and the degree to which some services are included in a province's medical care plan e.g. diagnostic and pathology services.
- In 2001–2002, Ontario, Quebec, and British Columbia had the highest levels of expenditure per capita for prescription drugs among the provinces. However, Manitoba is forecast to surpass British Columbia by 2003–2004. Given differences in eligibility for provincial drug coverage, expenditure per capita for prescription drugs is expected to range between \$130 and \$230 in 2003–2004 in almost all provinces except Ontario, which is forecast to spend \$240 per capita for drugs. Territorial government drug expenditure is lower, reflecting the fact that federal programs cover a substantial proportion of the population in the territories. It should be noted that these amounts represent provincial drug insurance and do not include drugs dispensed to inpatients of hospitals and other institutions.
- Public health and administration includes prevention and promotion programs and the general administration of departments of health. Alberta, Saskatchewan and Prince Edward Island are expected to spend more on public health and administration in 2003–2004 than any other province.
- Alberta and Manitoba are expected to have the highest levels of expenditure for capital and other health expenditures among the provinces in 2003–2004. Other health expenditures in the territories are more than double the amounts in the provinces. Medical transportation accounts for much of the difference.







## Methodological Notes

Data contained in the National Health Expenditure Database (NHEX) are estimates. The data are collected from diverse sources and include varying classes of financial information. The data are collected and classified according to methods established by a NHEX Review Committee composed of members from academia, Statistics Canada and Health Canada. CIHI analysts and external experts continue to improve the comprehensiveness, accuracy and currency of the data, in order to provide the most complete and objective estimates possible. Notwithstanding, National Health Expenditure data are estimates and should be used accordingly.

The following notes briefly describe some of the major technical points associated with the compilation of the health expenditure estimates. Additional information can be obtained by contacting the National Health Expenditure section by phone (613) 241-7860, by fax (613) 241-8120, or by e-mail [nhex@cihi.ca](mailto:nhex@cihi.ca).

## Concepts and Definitions

**Health Expenditure**—includes any type of expenditure for which the primary objective is to improve or prevent the deterioration of health status.

This definition allows economic activities to be measured according to primary purpose and secondary effects. Activities that are undertaken with the direct purpose of improving or maintaining health are included. Other activities are not included, even though they may impact health. For example, housing and income support policies have social welfare goals as their primary purpose and are not considered to be health expenditures, yet they are recognized as powerful factors in determining population health.

**Provincial/Territorial Government**—includes health spending from provincial/territorial government funds, federal health transfers to the provinces/territories, and provincial/territorial government health transfers to municipal governments.

**Hospitals**—are institutions where patients are accommodated on the basis of medical need and are provided with continuing medical care and supporting diagnostic and therapeutic services. Hospitals are licensed or approved as hospitals by a provincial/territorial government, or are operated by the Government of Canada and include those providing acute care, extended and chronic care, rehabilitation and convalescent care, psychiatric care, as well as nursing stations or outpost hospitals.

**Other Institutions**—include residential care types of facilities (for the chronically ill or disabled, who reside at the institution more or less permanently) and which are approved, funded or licensed by provincial or territorial departments of health and/or social services. Residential care facilities include homes for the aged (including nursing homes), facilities for persons with physical disabilities, developmental delays, psychiatric disabilities, alcohol and drug problems, and facilities for emotionally disturbed children. Facilities solely of a custodial or domiciliary nature and facilities for transients or delinquents are excluded.

**Physicians**—expenditures include primarily professional fees paid by provincial/territorial medical care insurance plans to physicians in private practice. Fees for services rendered in hospitals are included when paid directly to physicians by the plans. Also included are other forms of professional incomes (salaries, sessional, capitation).

The physician expenditure category does not include the remuneration of physicians on the payrolls of hospitals or public sector health agencies; these are included in the appropriate category, e.g. hospitals or other health spending.

**Other Professionals**—services, at the aggregate level represent expenditures for the services of privately practicing dentists, denturists, optometrists, orthoptists, chiropractors, massage therapists, osteopaths, physiotherapists, podiatrists, psychologists, private duty nurses, and naturopaths. Discrete identification of many of the professions included under other professional services is often possible only when they are reported by provincial medical care insurance plans.

**Drugs—Prescribed Drugs**—substances sold under the Food and Drug Act that require a prescription.

The drug category does not include drugs dispensed in hospitals and generally in other institutions. These are included with the category of hospitals or other institutions.

**Capital**—includes expenditures on construction, machinery and equipment of hospitals, clinics, first-aid stations, and residential care facilities.

**Public Health and Administration**—expenditures for items such as measures to prevent the spread of communicable disease, food and drug safety, health inspections, health promotion activities, community mental health programs, public health nursing and all costs for the infrastructure to operate health departments.

**Other Health Spending**—at the aggregate level includes expenditures on home care, medical transportation (ambulances), hearing aids, other appliances and prostheses, prepayment administration, health research and miscellaneous health care. Some of the sub-categories of the aggregate category are defined as follows.

*Prepayment Administration*—expenditures related to the cost of providing health insurance programs by either government or private health insurance firms.

*Health Research*—expenditures for research activities designed to further knowledge of the determinants of health, health status or methods of providing health care, evaluation of health care delivery or of public health programs. The category does not include research carried out by hospitals or drug companies in the course of product development. These amounts would be included with the hospital or drug categories respectively.

*Other*—expenditures for items such as home care, medical transportation (ambulances), hearing aids, other appliances, training of health workers, voluntary health associations, and occupational health to promote and enhance health and safety at the workplace.

The definition of home care that is currently in use in the National Health Expenditure Database is based on the definition used by the OECD, under which only the health professional component of home care is intended to be included. The portion that is commonly referred to as home support is considered to be a social service expenditure rather than a health expenditure and is excluded when it can be identified.

**Gross Domestic Product (GDP)**<sup>7</sup>—is the unduplicated value of production originating within the boundaries of Canada, regardless of the ownership of the factors of production. Gross Domestic Product can be valued either at factor cost or at market prices. In this publication GDP is valued at market prices and is expressed in terms of the prices actually paid by the purchaser. It includes all indirect taxes, such as sales and excise taxes, customs duties and property taxes and also reflects the impact of subsidy payments.

## General Methods

The following is intended as a general overview of the methods applied to calculate estimates of provincial and territorial government health expenditure in Canada. More detailed information can be obtained by contacting the National Health Expenditure section by phone (613) 241-7860, by fax (613) 241-8120, or by e-mail to [nhex@cihi.ca](mailto:nhex@cihi.ca).

### *Provincial Government*

Data are extracted annually from provincial/territorial government Public Accounts. Programs and/or program items are classified into health expenditure categories according to accepted and standardized methods and definitions used in estimating national health expenditure. Data from the Public Accounts are supplemented with information from provincial/territorial Government Department Annual Reports and Annual Statistical Reports when available, as well as, information provided by provincial/territorial government department officials. Total provincial government health spending figures include spending for health services reported by the provincial/territorial ministry responsible for health as well as for other departments that report spending on health according to National Health Accounts definitions.

Adjustments for regional health authority and/or hospital deficits or surpluses are not made in the National Health Expenditure Database unless the provincial government assumes them. Once assumed by the provincial government they are allocated to the years when the regional health authority and/or hospitals accumulated them.

CIHI's estimates of provincial government health expenditure were submitted to provincial/territorial departments of health for review and validation prior to publication.

Provincial and territorial government figures identified as forecasts are based on the growth rates of major programs reported in provincial/territorial government Main Estimates and Budgets and by officials of provincial/territorial government departments responsible for health.

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<sup>7</sup> Statistics Canada, Guide to the Income and Expenditure Accounts, catalogue 13-603E, 1996, pp. 137 and 139.

## Calculation Methods

### *Calculation of Average Annual Rate of Growth*

The Average Annual Rate of Growth is the constant annual rate necessary for a value at the beginning of a period to grow to a value at the end of a period over the number of compounding years in the period. The formula used to calculate the average annual rate of growth is:

$$= e^{(\ln(\text{value at end of period}) - \ln(\text{value at beginning of period}))/T}$$

Where the constant  $e$  equals 2.718, and is the base of the natural logarithm;  $T$  equals the number of years in the period.

### *Calculation of Constant Dollars*

Real health expenditure and real per capita health expenditure are presented in constant 1997 dollars. Constant dollar expenditure was calculated using the implicit price indices (IPI) for government current expenditure for each province and territory, which are used to deflate provincial government expenditure.

Provincial/territorial health expenditures are adjusted separately in each province. Adjusted values are summed to obtain Canada totals at constant dollar values.

Statistics Canada revised the government current expenditure implicit price index in 2002 as part of its overall revision to the methods for measuring the nation's economic activity.

The government current expenditure index was forecast for 2003 for the provinces and territories. The forecasts are based on the Conference Board of Canada's forecasts of this index for Canada, Ontario and Quebec and CIHI's forecasts for the remaining provinces.

### *Calculation of TOTAL Health Expenditure as a Percentage of Gross Domestic Product*

The Gross Domestic Product at market prices<sup>8</sup> was used to express preliminary provincial government health expenditure as a percentage of GDP. National GDP figures for Canada were used rather than the sum of provincial and territorial GDP to calculate the preliminary provincial/territorial government health expenditure to GDP ratio for Canada.

Gross Domestic Product (GDP) figures provided by Statistics Canada were revised (upward) in 2001. Revised GDP figures for Canada were available from 1975 to 1997. Revised provincial and territorial GDP figures were available from Statistics Canada from 1981 to 1999. No attempt was made by CIHI to estimate provincial GDP prior to 1981. Forecasts of Gross Domestic Product figures at both the national and provincial/territorial levels for 2003 and 2004 were prepared by CIHI by applying the Conference Board of Canada's forecasted growth rates of GDP to the 2002 GDP figures from Statistics Canada.

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<sup>8</sup> Source: National Accounts and Environment Division, Statistics Canada



### *Calculation of per Capita Dollars*

Per capita health expenditures were calculated using the most recent revised population estimates from the Demography Division of Statistics Canada. This takes into account the results of the census adjustment for net census under-count, non-permanent residents and returning Canadians. Population figures for 2003–2004 are projections provided by the Demography Division of Statistics Canada.

### *Calculation of TOTAL Health Expenditure*

Canada refers to the sum of the ten provinces and three territories. Total health care spending in constant 1997 dollars is the sum of public sector health care spending in constant 1997 dollars. The Canada Average is the sum of provincial/territorial expenditures divided by the sum of provincial/territorial data of another variable, such as, population.

### *Capital Expenditure*

In 1998, the method of calculating capital expenditure in the National Health Accounts was reviewed and revised. Primarily for reasons of inter-provincial comparability amounts reported as capital expenditure related to health in provincial and territorial public documents are replaced in the health accounts with estimates based on information obtained from the Capital Survey administered by the Investment and Capital Stock Division of Statistics Canada. In 2002, Statistics Canada revised the capital series to include all software expenditures as capital.

## **Forecasting Methods**

Provincial government sector health spending forecasts for 2002–2003 and 2003–2004 are based on the growth rates of a consistent set of major health programs of provincial health departments reported in provincial Main Estimates and Budgets.

The figures for capital expenditure in 2002–2003 are based on “preliminary actuals” from the Investment and Capital Stock Division of Statistics Canada. The 2003–2004 capital figures are based on “intentions”.

Forecasts of health expenditures are identified in the figures by special symbols and in the Data Tables by the letter “f”.

Gross Domestic Product figures at both the national and provincial/territorial levels were forecast by CIHI by applying the Conference Board of Canada’s forecasted growth rates of GDP to the 2002 GDP figures from Statistics Canada. Figures were then converted to fiscal year.

Population figures for 2003–2004 are projections provided by the Demography Division of Statistics Canada.

The government current expenditure price index was forecast for 2003 for the provinces and territories. The forecasts are based on the Conference Board of Canada's forecasts of this index for Canada, Ontario and Quebec and CIHI’s forecasts of the remaining provinces.



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table A.1

Preliminary Provincial/Territorial Government Health Expenditure, by Province/Territory and Canada  
1974-1975 to 2003-2004 - Current Dollars

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Y.T.	N.W.T	Nun.	Canada
<b>Year</b>	(\$' 000,000)													
1974-1975	174.6	35.6	228.1	169.9	2,141.7	2,767.2	315.3	259.8	571.6	743.7	5.4	12.8	---	7,425.9
1975-1976	207.4	43.5	279.8	214.9	2,661.1	3,268.9	397.2	316.2	736.0	989.7	6.4	16.1	---	9,137.1
1976-1977	222.9	46.0	310.3	251.6	3,076.3	3,727.0	466.7	380.0	836.7	1,113.7	9.6	19.9	---	10,460.8
1977-1978	237.0	51.7	342.7	278.4	3,333.5	3,996.5	507.5	421.0	893.2	1,219.6	10.1	24.6	---	11,315.8
1978-1979	265.4	57.9	379.1	306.0	3,771.3	4,307.0	530.7	454.1	1,062.9	1,411.9	11.8	29.2	---	12,587.3
1979-1980	307.9	64.1	424.4	346.9	4,193.7	4,652.1	582.7	526.6	1,323.3	1,604.6	12.5	27.5	---	14,066.4
1980-1981	346.5	75.5	491.1	411.1	4,745.9	5,335.4	676.2	630.5	1,572.5	2,041.6	14.0	29.9	---	16,369.9
1981-1982	409.1	87.0	599.5	500.6	5,442.3	6,314.8	818.5	736.2	1,970.9	2,485.9	15.4	37.4	---	19,417.3
1982-1983	479.5	102.3	683.7	605.9	6,320.7	7,367.5	947.3	900.0	2,578.1	2,798.5	24.7	55.6	---	22,863.7
1983-1984	527.8	111.9	743.6	634.3	6,890.9	8,236.4	1,045.9	987.5	2,833.1	2,976.8	22.1	58.5	---	25,058.9
1984-1985	536.9	118.0	819.2	684.0	7,260.3	9,023.4	1,120.8	1,034.8	2,846.9	3,107.5	24.0	63.1	---	26,638.9
1985-1986	569.6	124.6	883.6	719.6	7,682.8	9,987.9	1,203.2	1,123.5	3,097.8	3,231.6	25.2	74.8	---	28,724.1
1986-1987	625.1	134.1	928.1	772.4	7,726.2	11,330.9	1,291.8	1,256.8	3,389.9	3,513.8	28.4	96.6	---	31,093.9
1987-1988	671.6	145.3	1,007.1	859.8	8,435.1	12,494.2	1,389.1	1,267.0	3,280.8	3,709.8	29.7	108.4	---	33,397.9
1988-1989	708.6	156.6	1,093.2	914.5	9,184.2	13,945.9	1,489.9	1,376.7	3,476.8	4,067.8	34.7	160.0	---	36,608.9
1989-1990	765.2	165.3	1,207.5	1,003.4	9,780.7	15,457.0	1,619.3	1,541.4	3,898.3	4,585.3	36.8	179.4	---	40,239.8
1990-1991	859.5	176.5	1,282.2	1,075.1	10,407.0	16,442.2	1,783.9	1,668.0	4,092.3	5,196.4	39.3	190.7	---	43,213.0
1991-1992	861.5	194.0	1,351.0	1,111.1	11,482.1	18,454.3	1,790.4	1,654.9	4,290.5	5,705.5	47.8	221.6	---	47,164.7
1992-1993	887.5	197.0	1,358.7	1,152.9	11,662.7	18,929.0	1,893.6	1,629.6	4,578.2	6,179.1	49.6	211.0	---	48,728.9
1993-1994	878.6	208.0	1,311.0	1,155.4	11,901.1	18,514.7	1,844.5	1,509.3	4,410.3	6,505.8	60.9	220.9	---	48,520.5
1994-1995	910.6	197.9	1,269.9	1,200.6	12,042.8	18,833.1	1,867.7	1,577.6	4,001.3	6,819.2	75.0	211.7	---	49,007.4
1995-1996	930.4	204.9	1,313.5	1,246.7	12,012.7	18,455.1	1,915.3	1,601.6	3,872.6	7,069.7	66.7	223.6	---	48,912.8
1996-1997	924.5	216.0	1,319.1	1,230.3	11,445.5	18,777.0	1,925.3	1,649.4	4,164.2	7,224.9	67.9	212.5	---	49,156.6
1997-1998	982.8	213.2	1,629.6	1,208.4	12,053.7	19,161.8	1,993.7	1,782.5	4,648.8	7,505.0	70.1	237.3	---	51,486.8
1998-1999	1,071.9	234.4	1,665.1	1,289.3	13,215.6	20,437.4	2,138.8	1,880.6	4,961.5	7,840.5	75.7	285.1	---	55,095.9
1999-2000	1,225.2	242.7	1,776.8	1,395.6	13,221.1	21,950.7	2,480.3	2,033.0	5,859.8	8,564.2	79.0	143.3	153.8	59,125.5
2000-2001	1,250.3	263.3	1,788.7	1,486.5	14,378.9	24,499.5	2,678.2	2,075.9	6,233.4	9,335.0	84.5	162.7	135.4	64,372.1
2001-2002	1,372.9	293.9	1,946.0	1,628.7	15,326.3	25,276.3	2,830.3	2,293.5	7,292.5	10,349.4	94.1	205.5	153.0	69,062.2
2002-2003 f	1,445.0	343.3	2,093.9	1,723.6	15,975.2	27,104.1	3,045.5	2,409.6	7,850.9	11,002.8	94.0	223.2	149.9	73,461.2
2003-2004 f	1,479.5	350.7	2,239.0	1,796.5	17,037.9	29,607.7	3,297.9	2,571.0	8,351.0	11,255.8	90.0	236.9	154.8	78,468.7
(annual percentage change)														
1974-1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975-1976	18.8	22.1	22.7	26.5	24.3	18.1	26.0	21.7	28.8	33.1	19.4	25.2	---	23.0
1976-1977	7.5	5.9	10.9	17.0	15.6	14.0	17.5	20.2	13.7	12.5	49.5	24.0	---	14.5
1977-1978	6.3	12.3	10.4	10.7	8.4	7.2	8.7	10.8	6.7	9.5	5.2	23.3	---	8.2
1978-1979	12.0	12.0	10.6	9.9	13.1	7.8	4.6	7.9	19.0	15.8	17.0	19.0	---	11.2
1979-1980	16.0	10.6	12.0	13.4	11.2	8.0	9.8	15.9	24.5	13.7	6.0	-6.0	---	11.7
1980-1981	12.5	17.8	15.7	18.5	13.2	14.7	16.0	19.7	18.8	27.2	11.2	8.8	---	16.4
1981-1982	18.1	15.2	22.1	21.8	14.7	18.4	21.0	16.8	25.3	21.8	10.2	25.0	---	18.6
1982-1983	17.2	17.7	14.0	21.1	16.1	16.7	15.7	22.2	30.8	12.6	60.9	48.8	---	17.7
1983-1984	10.1	9.3	8.8	4.7	8.9	11.8	10.4	9.7	9.9	6.4	-10.5	5.2	---	9.6
1984-1985	1.7	5.5	10.2	7.8	5.5	9.6	7.2	4.8	0.5	4.4	8.2	7.9	---	6.3
1985-1986	6.1	5.6	7.9	5.2	5.8	10.7	7.3	8.6	8.8	4.0	5.0	18.5	---	7.8
1986-1987	9.7	7.6	5.0	7.3	0.6	13.4	7.4	11.9	9.4	8.7	12.7	29.2	---	8.3
1987-1988	7.4	8.3	8.5	11.3	9.2	10.3	7.5	0.8	-3.2	5.6	4.7	12.2	---	7.4
1988-1989	5.5	7.8	8.5	6.4	8.9	11.6	7.3	8.7	6.0	9.6	16.7	47.7	---	9.6
1989-1990	8.0	5.6	10.5	9.7	6.5	10.8	8.7	12.0	12.1	12.7	6.2	12.1	---	9.9
1990-1991	12.3	6.7	6.2	7.1	6.4	6.4	10.2	8.2	5.0	13.3	6.7	6.3	---	7.4
1991-1992	0.2	9.9	5.4	3.3	10.3	12.2	0.4	-0.8	4.8	9.8	21.7	16.2	---	9.1
1992-1993	3.0	1.5	0.6	3.8	1.6	2.6	5.8	-1.5	6.7	8.3	3.8	-4.8	---	3.3
1993-1994	-1.0	5.6	-3.5	0.2	2.0	-2.2	-2.6	-7.4	-3.7	5.3	23.0	4.7	---	-0.4
1994-1995	3.6	-4.8	-3.1	3.9	1.2	1.7	1.3	4.5	-9.3	4.8	23.0	-4.2	---	1.0
1995-1996	2.2	3.5	3.4	3.8	-0.2	-2.0	2.5	1.5	-3.2	3.7	-11.1	5.6	---	-0.2
1996-1997	-0.6	5.4	0.4	-1.3	-4.7	1.7	0.5	3.0	7.5	2.2	1.9	-4.9	---	0.5
1997-1998	6.3	-1.3	23.5	-1.8	5.3	2.0	3.6	8.1	11.6	3.9	3.2	11.7	---	4.7
1998-1999	9.1	9.9	2.2	6.7	9.6	6.7	7.3	5.5	6.7	4.5	8.0	20.2	---	7.0
1999-2000	14.3	3.5	6.7	8.2	0.0	7.4	16.0	8.1	18.1	9.2	4.3	-49.7	---	7.3
2000-2001	2.0	8.5	0.7	6.5	8.8	11.6	8.0	2.1	6.4	9.0	7.0	13.5	-12.0	8.9
2001-2002	9.8	11.6	8.8	9.6	6.6	3.2	5.7	10.5	17.0	10.9	11.3	26.3	13.0	7.3
2002-2003 f	5.3	16.8	7.6	5.8	4.2	7.2	7.6	5.1	7.7	6.3	-0.1	8.6	-2.0	6.4
2003-2004 f	2.4	2.2	6.9	4.2	6.7	9.2	8.3	6.7	6.4	2.3	-4.2	6.2	3.2	6.8

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table A.2

Preliminary Provincial/Territorial Government Health Expenditure, by Province/Territory and Canada  
1974–1975 to 2003–2004—Current Dollars

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Y.T.	N.W.T	Nun.	Canada Average
<b>Year</b>	<b>(\$' per capita)</b>													
1974–1975	316.71	305.93	277.73	253.81	340.69	335.82	309.45	285.90	322.98	302.16	252.50	308.10	---	324.18
1975–1976	371.15	368.40	336.98	315.13	419.22	391.35	387.06	342.79	403.28	394.17	289.59	369.09	---	393.16
1976–1977	395.40	387.10	370.22	363.69	480.11	441.52	451.75	406.11	442.11	437.84	425.59	446.39	---	444.50
1977–1978	418.70	428.48	407.17	399.33	518.37	468.10	488.62	444.36	453.17	472.21	436.75	543.71	---	475.41
1978–1979	467.50	474.57	447.84	436.69	585.46	500.00	510.85	476.23	520.13	537.17	495.04	644.36	---	523.90
1979–1980	538.91	520.89	499.04	492.77	647.82	535.73	563.16	547.80	623.48	597.65	516.09	597.20	---	579.34
1980–1981	603.90	611.71	574.89	581.96	728.22	608.89	653.56	649.98	706.84	738.08	564.20	640.79	---	665.33
1981–1982	711.26	703.00	699.46	708.87	829.81	713.85	788.32	751.45	848.99	874.61	638.52	775.36	---	779.17
1982–1983	831.42	823.95	792.09	852.63	960.12	822.38	900.98	906.94	1,084.55	970.86	1,025.53	1,110.97	---	907.50
1983–1984	910.27	889.08	852.22	884.55	1,041.27	907.30	982.33	981.66	1,185.50	1,020.36	933.45	1,133.97	---	985.23
1984–1985	926.47	929.90	929.91	947.25	1,093.40	979.27	1,042.51	1,014.79	1,192.51	1,051.63	991.56	1,192.06	---	1,037.42
1985–1986	985.81	974.34	996.11	993.72	1,150.62	1,069.31	1,109.12	1,093.17	1,287.58	1,083.10	1,028.00	1,375.25	---	1,108.38
1986–1987	1,086.14	1,045.35	1,041.40	1,064.63	1,148.41	1,193.16	1,182.23	1,220.24	1,396.69	1,164.68	1,142.83	1,780.38	---	1,187.22
1987–1988	1,169.80	1,128.45	1,125.77	1,180.58	1,240.78	1,286.77	1,265.04	1,227.76	1,348.11	1,208.16	1,151.20	1,975.41	---	1,257.99
1988–1989	1,233.14	1,210.76	1,215.11	1,249.79	1,337.38	1,405.32	1,353.20	1,342.72	1,411.40	1,294.36	1,305.50	2,860.23	---	1,358.84
1989–1990	1,329.27	1,273.13	1,332.18	1,362.52	1,406.75	1,519.43	1,468.79	1,517.62	1,555.48	1,419.18	1,356.18	3,132.11	---	1,467.87
1990–1991	1,487.34	1,352.82	1,407.16	1,448.87	1,481.16	1,588.78	1,614.03	1,661.69	1,597.00	1,564.34	1,405.82	3,216.29	---	1,553.46
1991–1992	1,486.68	1,488.44	1,473.32	1,489.41	1,621.85	1,763.61	1,613.53	1,653.32	1,647.02	1,675.87	1,634.49	3,618.62	---	1,676.85
1992–1993	1,530.93	1,500.33	1,474.39	1,540.77	1,634.85	1,783.96	1,700.14	1,624.70	1,730.25	1,763.13	1,639.13	3,372.68	---	1,710.65
1993–1994	1,518.92	1,567.76	1,416.43	1,540.24	1,656.91	1,725.08	1,647.87	1,498.60	1,644.13	1,804.03	2,010.02	3,448.29	---	1,684.05
1994–1995	1,590.64	1,475.81	1,369.30	1,597.76	1,668.23	1,732.13	1,660.13	1,560.54	1,474.32	1,834.14	2,499.14	3,227.40	---	1,681.76
1995–1996	1,644.98	1,513.51	1,412.63	1,658.10	1,656.21	1,675.97	1,694.84	1,577.23	1,407.71	1,854.14	2,125.24	3,348.86	---	1,660.59
1996–1997	1,654.75	1,581.77	1,414.27	1,632.85	1,571.24	1,684.39	1,696.61	1,615.77	1,489.71	1,848.90	2,114.98	3,146.81	---	1,651.12
1997–1998	1,782.44	1,556.26	1,742.16	1,602.20	1,648.88	1,695.86	1,754.93	1,743.43	1,628.53	1,887.38	2,192.07	3,507.60	---	1,711.86
1998–1999	1,970.82	1,709.67	1,776.03	1,710.44	1,802.26	1,788.14	1,878.47	1,832.67	1,697.40	1,957.54	2,425.64	4,230.38	---	1,816.78
1999–2000	2,267.34	1,758.75	1,882.59	1,846.58	1,796.07	1,895.78	2,169.38	1,984.40	1,971.31	2,120.13	2,560.66	3,501.84	5,689.26	1,932.43
2000–2001	2,327.28	1,903.09	1,895.57	1,967.11	1,945.23	2,083.77	2,334.94	2,032.79	2,062.76	2,293.14	2,776.21	3,972.86	4,889.51	2,084.32
2001–2002	2,573.86	2,109.89	2,062.01	2,154.71	2,062.69	2,114.66	2,464.29	2,258.32	2,370.86	2,514.98	3,130.00	4,973.66	5,421.69	2,212.82
2002–2003 f	2,718.81	2,446.25	2,215.21	2,278.00	2,140.25	2,238.37	2,647.71	2,385.74	2,510.23	2,650.61	3,155.77	5,388.02	5,207.30	2,333.17
2003–2004 f	2,813.96	2,515.03	2,373.55	2,365.68	2,285.66	2,424.23	2,852.02	2,569.15	2,638.07	2,716.22	3,177.60	5,827.71	5,178.80	2,483.12
	<b>(annual percentage change)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	17.2	20.4	21.3	24.2	23.0	16.5	25.1	19.9	24.9	30.4	14.7	19.8	---	21.3
1976–1977	6.5	5.1	9.9	15.4	14.5	12.8	16.7	18.5	9.6	11.1	47.0	20.9	---	13.1
1977–1978	5.9	10.7	10.0	9.8	8.0	6.0	8.2	9.4	2.5	7.9	2.6	21.8	---	7.0
1978–1979	11.7	10.8	10.0	9.4	12.9	6.8	4.6	7.2	14.8	13.8	13.3	18.5	---	10.2
1979–1980	15.3	9.8	11.4	12.8	10.7	7.1	10.2	15.0	19.9	11.3	4.3	-7.3	---	10.6
1980–1981	12.1	17.4	15.2	18.1	12.4	13.7	16.1	18.7	13.4	23.5	9.3	7.3	---	14.8
1981–1982	17.8	14.9	21.7	21.8	14.0	17.2	20.6	15.6	20.1	18.5	13.2	21.0	---	17.1
1982–1983	16.9	17.2	13.2	20.3	15.7	15.2	14.3	20.7	27.7	11.0	60.6	43.3	---	16.5
1983–1984	9.5	7.9	7.6	3.7	8.5	10.3	9.0	8.2	9.3	5.1	-9.0	2.1	---	8.6
1984–1985	1.8	4.6	9.1	7.1	5.0	7.9	6.1	3.4	0.6	3.1	6.2	5.1	---	5.3
1985–1986	6.4	4.8	7.1	4.9	5.2	9.2	6.4	7.7	8.0	3.0	3.7	15.4	---	6.8
1986–1987	10.2	7.3	4.5	7.1	-0.2	11.6	6.6	11.6	8.5	7.5	11.2	29.5	---	7.1
1987–1988	7.7	8.0	8.1	10.9	8.0	7.8	7.0	0.6	-3.5	3.7	0.7	11.0	---	6.0
1988–1989	5.4	7.3	7.9	5.9	7.8	9.2	7.0	9.4	4.7	7.1	13.4	44.8	---	8.0
1989–1990	7.8	5.2	9.6	9.0	5.2	8.1	8.5	13.0	10.2	9.6	3.9	9.5	---	8.0
1990–1991	11.9	6.3	5.6	6.3	5.3	4.6	9.9	9.5	2.7	10.2	3.7	2.7	---	5.8
1991–1992	0.0	10.0	4.7	2.8	9.5	11.0	0.0	-0.5	3.1	7.1	16.3	12.5	---	7.9
1992–1993	3.0	0.8	0.1	3.4	0.8	1.2	5.4	-1.7	5.1	5.2	0.3	-6.8	---	2.0
1993–1994	-0.8	4.5	-3.9	0.0	1.3	-3.3	-3.1	-7.8	-5.0	2.3	22.6	2.2	---	-1.6
1994–1995	4.7	-5.9	-3.3	3.7	0.7	0.4	0.7	4.1	-10.3	1.7	24.3	-6.4	---	-0.1
1995–1996	3.4	2.6	3.2	3.8	-0.7	-3.2	2.1	1.1	-4.5	1.1	-15.0	3.8	---	-1.3
1996–1997	0.6	4.5	0.1	-1.5	-5.1	0.5	0.1	2.4	5.8	-0.3	-0.5	-6.0	---	-0.6
1997–1998	7.7	-1.6	23.2	-1.9	4.9	0.7	3.4	7.9	9.3	2.1	3.6	11.5	---	3.7
1998–1999	10.6	9.9	1.9	6.8	9.3	5.4	7.0	5.1	4.2	3.7	10.7	20.6	---	6.1
1999–2000	15.0	2.9	6.0	8.0	-0.3	6.0	15.5	8.3	16.1	8.3	5.6	-17.2	---	6.4
2000–2001	2.6	8.2	0.7	6.5	8.3	9.9	7.6	2.4	4.6	8.2	8.4	13.5	-14.1	7.9
2001–2002	10.6	10.9	8.8	9.5	6.0	1.5	5.5	11.1	14.9	9.7	12.7	25.2	10.9	6.2
2002–2003 f	5.6	15.9	7.4	5.7	3.8	5.8	7.4	5.6	5.9	5.4	0.8	8.3	-4.0	5.4
2003–2004 f	3.5	2.8	7.1	3.8	6.8	8.3	7.7	7.7	5.1	2.5	0.7	8.2	-0.5	6.4

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table A.3

Preliminary Total Provincial/Territorial Government Health Expenditure as a Proportion of Provincial Gross Domestic Product, 1974–1975 to 2003–2004—Current Dollars

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Y.T.	N.W.T	Nun.	Canada Average
<b>Year</b>	<b>(percentage)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	4.7
1975–1976	---	---	---	---	---	---	---	---	---	---	---	---	---	5.1
1976–1977	---	---	---	---	---	---	---	---	---	---	---	---	---	5.1
1977–1978	---	---	---	---	---	---	---	---	---	---	---	---	---	5.0
1978–1979	---	---	---	---	---	---	---	---	---	---	---	---	---	5.0
1979–1980	---	---	---	---	---	---	---	---	---	---	---	---	---	4.9
1980–1981	---	---	---	---	---	---	---	---	---	---	---	---	---	5.0
1981–1982	7.8	8.0	7.2	7.7	6.7	4.7	6.0	5.0	3.6	5.5	3.2	3.5	---	5.3
1982–1983	8.4	8.5	7.2	8.3	7.3	5.2	6.6	5.9	4.5	6.1	5.3	4.2	---	5.9
1983–1984	8.7	8.2	7.0	7.7	7.3	5.2	6.7	6.1	4.8	6.2	5.0	4.1	---	6.0
1984–1985	8.3	8.4	7.0	7.6	7.1	5.1	6.4	6.0	4.5	6.1	5.2	4.1	---	5.8
1985–1986	8.4	8.4	7.0	7.5	7.0	5.1	6.4	6.3	4.8	6.0	4.9	4.6	---	5.8
1986–1987	8.5	8.1	6.8	7.2	6.4	5.3	6.6	7.0	5.8	6.1	4.1	6.1	---	5.9
1987–1988	8.5	8.2	6.9	7.3	6.4	5.3	6.7	6.9	5.4	5.8	3.3	6.2	---	5.8
1988–1989	8.2	8.0	7.0	7.3	6.4	5.3	6.7	7.2	5.4	5.7	3.6	7.9	---	5.9
1989–1990	8.5	7.9	7.3	7.6	6.5	5.5	6.9	7.6	5.7	6.0	3.6	8.4	---	6.1
1990–1991	9.2	8.1	7.5	8.0	6.8	5.8	7.4	7.8	5.6	6.5	3.8	8.7	---	6.3
1991–1992	9.0	8.5	7.6	8.1	7.4	6.5	7.4	7.8	5.8	6.9	4.8	10.2	---	6.8
1992–1993	9.2	8.3	7.5	8.1	7.3	6.6	7.7	7.5	6.0	6.9	4.8	9.6	---	6.9
1993–1994	8.9	8.4	7.1	7.8	7.2	6.2	7.4	6.5	5.3	6.8	6.9	9.6	---	6.6
1994–1995	8.8	7.7	6.7	7.7	7.0	6.0	7.1	6.3	4.5	6.7	7.9	8.9	---	6.3
1995–1996	8.8	7.6	6.8	7.6	6.7	5.6	7.0	5.9	4.1	6.6	6.2	9.2	---	6.0
1996–1997	8.9	7.7	6.7	7.4	6.3	5.5	6.7	5.7	4.1	6.6	6.0	8.3	---	5.8
1997–1998	9.2	7.5	7.9	7.1	6.3	5.3	6.6	6.1	4.3	6.5	6.4	8.9	---	5.8
1998–1999	9.4	7.7	7.6	7.2	6.6	5.3	6.9	6.3	4.5	6.7	7.0	11.1	---	5.9
1999–2000	9.7	7.5	7.6	7.2	6.2	5.3	7.7	6.5	4.7	7.0	7.2	6.0	19.7	5.9
2000–2001	9.1	7.7	7.3	7.4	6.4	5.6	7.9	6.2	4.3	7.2	7.3	5.8	15.9	6.0
2001–2002	9.6	8.3	7.6	7.9	6.6	5.6	8.0	6.8	4.8	7.9	7.9	6.3	16.8	6.3
2002–2003 f	8.8	9.0	7.9	8.2	6.5	5.7	8.3	6.9	5.1	8.1	7.7	6.5	15.8	6.3
2003–2004 f	8.3	8.8	8.1	8.1	6.7	5.9	8.7	6.9	4.9	8.0	7.0	6.5	15.5	6.4
	<b>(annual percentage change)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1976–1977	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1977–1978	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1978–1979	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1979–1980	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1980–1981	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1981–1982	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1982–1983	8.3	6.4	-0.5	8.2	9.2	8.7	11.0	18.9	24.0	10.8	64.7	20.8	---	10.9
1983–1984	3.2	-3.5	-3.0	-7.2	0.7	0.2	1.5	3.1	5.9	1.0	-6.5	-3.9	---	1.0
1984–1985	-3.9	2.6	0.3	-0.8	-2.9	-1.4	-4.0	-1.4	-5.9	-1.2	3.9	2.0	---	-2.4
1985–1986	0.5	-0.7	-0.4	-2.3	-1.7	1.0	-0.3	4.7	6.8	-2.8	-6.4	10.7	---	0.4
1986–1987	1.1	-3.1	-2.8	-3.6	-7.9	2.8	2.8	11.9	20.8	1.7	-15.0	33.3	---	1.7
1987–1988	-0.2	0.8	1.2	1.4	-0.4	-0.5	1.1	-1.8	-7.3	-4.6	-19.9	1.3	---	-1.7
1988–1989	-2.6	-1.5	2.3	-0.6	0.3	1.0	-0.2	4.3	-0.2	-0.7	7.6	27.9	---	0.5
1989–1990	2.6	-1.4	4.2	4.7	1.6	3.8	3.1	5.6	5.5	4.5	0.5	5.6	---	3.5
1990–1991	9.2	1.7	2.0	4.8	3.5	5.2	7.5	3.2	-1.2	8.4	6.6	4.6	---	4.6
1991–1992	-2.6	5.7	1.8	1.5	8.8	11.8	0.5	-1.2	4.5	5.5	27.0	16.2	---	7.9
1992–1993	2.7	-2.7	-1.6	0.4	-0.6	1.1	4.3	-2.9	2.4	1.3	-1.0	-5.4	---	0.7
1993–1994	-3.9	1.1	-4.9	-4.1	-1.0	-5.3	-4.4	-14.0	-11.1	-2.1	43.2	0.2	---	-4.6
1994–1995	-1.0	-7.6	-5.2	-0.9	-3.5	-4.0	-3.7	-2.4	-15.5	-1.5	15.8	-7.9	---	-4.5
1995–1996	-0.1	-2.1	0.6	-1.7	-3.6	-6.7	-1.7	-6.3	-8.0	-0.9	-21.3	3.8	---	-4.6
1996–1997	0.8	1.1	-1.5	-2.7	-7.0	-1.8	-4.5	-3.9	0.0	-1.3	-3.2	-10.0	---	-3.2
1997–1998	3.8	-2.2	18.1	-3.9	1.0	-3.7	-0.9	7.1	5.0	-0.2	5.2	6.9	---	-0.3
1998–1999	2.1	3.3	-3.3	1.2	4.5	0.7	3.3	3.6	4.2	2.5	9.8	25.9	---	2.3
1999–2000	3.8	-2.9	-0.1	1.1	-6.5	-0.2	12.0	2.9	4.9	4.0	3.1	-46.0	---	-0.2
2000–2001	-6.7	2.6	-4.2	1.9	3.0	6.3	3.3	-4.9	-10.2	3.2	0.7	-3.9	-19.6	1.7
2001–2002	5.6	7.3	4.6	7.1	3.2	-0.1	1.6	10.5	13.3	9.2	8.3	9.1	6.1	4.1
2002–2003 f	-8.3	8.7	3.3	3.2	-0.9	1.4	2.8	0.5	5.0	3.2	-2.5	2.5	-5.9	1.5
2003–2004 f	-6.1	-2.6	2.2	-0.1	2.8	4.2	4.7	-0.1	-2.9	-1.6	-9.2	0.6	-2.2	1.5

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table A.4**

**Preliminary Total Provincial/Territorial Government Health Expenditure as a Proportion of Total Provincial Government Programs<sup>1</sup>, by Province/Territory and Canada, 1974–1975 to 2002–2003—Current Dollars**

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Y.T.	N.W.T	Nun.	Canada Average
<b>Year</b>	<b>(percentage)</b>													
1974–1975	24.6	23.2	27.5	21.5	29.1	30.8	29.4	25.5	24.7	26.0	10.1	9.6	---	28.3
1975–1976	23.4	22.6	27.3	22.4	29.6	30.8	30.2	25.3	25.1	26.6	9.8	10.2	---	28.4
1976–1977	23.3	23.2	27.3	24.0	29.3	31.8	31.5	25.6	23.1	28.9	14.1	9.7	---	28.8
1977–1978	24.8	21.0	25.5	24.5	28.4	31.2	28.8	25.1	22.1	28.0	12.6	10.6	---	28.0
1978–1979	20.8	22.6	24.9	24.8	28.8	31.2	32.4	25.5	22.8	29.4	11.8	11.0	---	28.3
1979–1980	23.6	22.9	26.5	25.8	28.4	31.0	31.7	25.6	20.0	29.5	10.0	9.5	---	27.8
1980–1981	25.1	24.0	26.6	26.7	27.5	32.7	31.9	26.5	23.2	30.8	11.3	9.6	---	28.7
1981–1982	28.4	26.3	25.6	28.2	27.8	33.5	31.8	27.4	23.0	31.8	10.8	10.0	---	29.2
1982–1983	28.7	27.2	29.0	28.3	29.3	34.4	31.7	29.0	21.8	29.4	15.3	12.1	---	29.5
1983–1984	27.9	29.1	29.7	28.4	28.9	35.5	30.7	30.6	23.9	29.7	12.6	11.4	---	30.1
1984–1985	28.7	29.0	29.9	28.9	29.5	36.5	31.9	29.2	24.2	30.5	12.4	10.7	---	30.8
1985–1986	28.2	27.7	31.2	28.7	29.4	34.4	31.2	27.7	23.8	31.0	11.5	11.3	---	30.2
1986–1987	28.9	28.4	32.1	29.0	28.6	37.4	30.8	32.4	24.7	32.5	10.5	13.0	---	31.4
1987–1988	28.8	27.7	32.7	29.0	29.8	37.7	33.2	33.6	25.7	33.5	9.4	12.7	---	32.3
1988–1989	28.4	27.1	31.3	29.6	29.2	37.3	32.3	32.5	28.2	34.4	11.7	16.9	---	32.5
1989–1990	28.6	26.2	29.2	30.0	30.3	38.4	32.6	31.3	30.0	33.9	11.6	17.1	---	33.2
1990–1991	29.8	26.3	33.2	29.9	29.7	36.2	35.2	34.1	30.1	34.6	11.4	16.2	---	32.8
1991–1992	28.8	27.5	34.2	29.6	30.4	35.9	32.7	26.7	30.6	32.8	12.2	17.2	---	32.4
1992–1993	28.0	27.4	30.8	30.2	29.3	36.0	34.6	34.1	30.6	33.8	11.6	16.6	---	32.6
1993–1994	29.4	23.2	32.7	30.3	30.0	36.3	33.7	29.4	32.1	33.7	14.0	16.0	---	32.8
1994–1995	29.3	28.0	31.4	30.7	29.5	36.8	35.3	32.8	29.6	32.9	16.4	15.1	---	32.7
1995–1996	30.0	28.8	31.3	31.5	29.4	35.0	35.8	33.9	30.0	33.4	13.6	15.5	---	32.3
1996–1997	29.7	29.6	33.0	31.3	28.6	37.6	35.1	36.0	32.1	32.8	14.5	15.6	---	33.1
1997–1998	32.2	29.2	39.3	30.4	30.3	37.8	34.7	37.2	33.8	33.9	15.4	17.3	---	34.2
1998–1999	33.5	30.2	37.4	30.6	31.2	36.8	36.1	35.8	34.6	25.5	16.5	20.3	---	32.7
1999–2000	35.3	29.3	37.8	29.9	29.2	39.1	37.7	34.6	35.6	35.3	15.9	16.6	19.7	34.7
2000–2001	35.5	28.6	38.5	33.6	30.3	41.2	40.0	35.8	32.5	37.6	16.5	18.6	16.2	35.9
2001–2002	36.3	31.2	38.1	34.0	30.6	42.2	40.0	34.9	33.7	38.3	17.3	20.5	17.5	36.5
2002–2003 f	37.6	35.6	39.9	34.9	31.0	43.1	42.2	38.4	38.9	39.8	15.7	22.2	14.9	38.0
2003–2004 f	---	---	---	---	---	---	---	---	---	---	---	---	---	---
	<b>(annual percentage change)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	-4.7	-2.3	-0.5	4.3	1.6	-0.2	2.7	-0.8	1.6	2.3	-2.9	5.7	---	0.6
1976–1977	-0.6	2.6	-0.2	7.2	-1.0	3.3	4.3	1.3	-8.0	9.0	44.0	-4.4	---	1.4
1977–1978	6.4	-9.5	-6.5	2.0	-3.0	-1.9	-8.4	-1.9	-4.3	-3.2	-10.4	8.5	---	-2.8
1978–1979	-16.0	7.4	-2.5	1.0	1.3	0.0	12.3	1.8	3.0	5.0	-6.3	4.0	---	1.0
1979–1980	13.4	1.4	6.5	4.1	-1.3	-0.5	-2.1	0.2	-12.1	0.1	-15.1	-13.3	---	-1.9
1980–1981	6.3	4.7	0.3	3.3	-3.2	5.4	0.8	3.5	16.1	4.5	12.8	0.5	---	3.4
1981–1982	13.2	9.8	-3.6	5.9	1.0	2.7	-0.6	3.7	-1.1	3.5	-4.3	4.0	---	1.7
1982–1983	0.8	3.2	13.3	0.0	5.6	2.5	-0.1	5.7	-5.1	-7.5	41.7	21.9	---	0.9
1983–1984	-2.7	7.0	2.2	0.4	-1.5	3.2	-3.4	5.5	9.5	0.7	-18.0	-6.3	---	2.1
1984–1985	3.0	-0.3	0.9	1.9	2.0	2.7	4.0	-4.6	1.5	3.0	-1.5	-6.2	---	2.3
1985–1986	-1.7	-4.4	4.3	-0.9	-0.1	-5.6	-2.2	-5.0	-1.5	1.6	-7.6	6.4	---	-1.9
1986–1987	2.2	2.3	2.7	1.0	-2.8	8.5	-1.2	16.7	3.5	4.9	-8.0	14.9	---	3.8
1987–1988	-0.1	-2.3	2.0	0.2	4.0	0.9	7.5	3.7	4.3	2.8	-10.6	-2.3	---	3.0
1988–1989	-1.6	-2.2	-4.5	2.1	-2.0	-1.0	-2.6	-3.2	9.5	2.8	23.8	32.7	---	0.4
1989–1990	0.8	-3.3	-6.5	1.3	3.8	3.0	0.9	-3.7	6.5	-1.5	-0.5	0.9	---	2.4
1990–1991	4.4	0.5	13.6	-0.5	-2.0	-5.8	8.1	9.0	0.4	2.2	-1.4	-4.8	---	-1.1
1991–1992	-3.6	4.3	3.1	-1.0	2.3	-0.7	-7.1	-21.6	1.4	-5.2	6.2	6.0	---	-1.2
1992–1993	-2.7	-0.3	-10.1	2.1	-3.5	0.3	5.7	27.5	0.2	3.0	-4.6	-3.5	---	0.4
1993–1994	4.9	-15.1	6.3	0.3	2.3	0.8	-2.7	-13.9	5.0	-0.4	20.8	-3.5	---	0.8
1994–1995	-0.3	20.6	-4.0	1.5	-1.7	1.3	4.8	11.6	-7.8	-2.3	17.1	-5.5	---	-0.5
1995–1996	2.5	2.8	-0.5	2.7	0.0	-4.7	1.4	3.5	1.2	1.5	-17.2	2.2	---	-1.2
1996–1997	-1.2	2.7	5.3	-0.7	-2.9	7.2	-1.7	6.2	6.9	-1.8	6.4	0.8	---	2.4
1997–1998	8.5	-1.4	19.2	-3.0	6.1	0.6	-1.1	3.3	5.4	3.4	6.9	11.0	---	3.4
1998–1999	3.9	3.4	-4.9	0.6	2.7	-2.5	3.9	-3.7	2.4	-24.9	7.1	17.1	---	-4.5
1999–2000	5.6	-2.8	1.1	-2.1	-6.3	6.2	4.5	-3.3	3.0	38.7	-3.9	-18.3	---	6.3
2000–2001	0.4	-2.4	1.8	12.2	3.8	5.5	6.1	3.4	-8.8	6.5	3.8	12.2	---	3.6
2001–2002	2.4	9.1	-1.1	1.2	0.9	2.3	-0.2	-2.4	3.6	1.8	4.8	10.3	---	1.4
2002–2003 f	3.7	14.3	4.8	2.7	1.4	2.1	5.5	10.1	15.4	4.0	-9.4	8.1	---	4.2
2003–2004 f	---	---	---	---	---	---	---	---	---	---	---	---	---	---

<sup>1</sup> Total Provincial Government Programs correspond to Total Provincial Government Expenditures less debt charges, available to 2002–2003 only.

f - Forecast

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table A.5

Preliminary Total Provincial/Territorial Government Health Expenditure as a Proportion of Total Provincial Government Expenditures<sup>1</sup>, by Province/Territory and Canada, 1974–1975 to 2002–2003—Current Dollars

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Y.T.	N.W.T	Nun.	Canada Average
<b>Year</b>	<b>(percentage)</b>													
1974–1975	22.0	21.5	25.0	20.2	27.7	28.0	27.3	24.2	23.6	25.5	9.6	9.2	---	26.4
1975–1976	20.9	21.2	25.0	21.1	28.1	27.8	28.1	24.0	24.1	26.1	9.5	10.1	---	26.6
1976–1977	20.6	21.8	25.1	22.5	27.7	29.0	28.9	24.3	22.2	28.3	13.9	9.7	---	27.0
1977–1978	21.3	19.8	23.6	22.7	26.8	28.3	26.5	23.2	21.2	27.3	12.5	10.5	---	26.1
1978–1979	18.0	21.1	22.9	22.6	26.9	28.0	28.7	23.4	21.8	28.5	11.7	10.9	---	26.1
1979–1980	20.2	21.2	24.2	23.5	26.6	27.7	27.7	23.2	19.2	28.5	9.9	9.5	---	25.6
1980–1981	21.1	21.9	24.1	24.4	25.5	29.0	28.2	24.1	22.4	29.9	11.1	9.5	---	26.4
1981–1982	24.0	23.6	23.1	25.6	25.3	29.8	27.9	24.4	22.1	31.0	10.6	10.0	---	26.7
1982–1983	24.3	24.3	25.0	25.3	26.3	30.3	27.4	25.1	20.9	28.4	15.1	12.1	---	26.7
1983–1984	23.6	25.8	25.3	25.0	26.3	31.0	25.9	25.8	23.1	28.2	12.5	11.3	---	27.2
1984–1985	23.7	25.6	25.3	25.1	26.0	31.4	26.9	24.4	23.2	28.4	12.3	10.6	---	27.2
1985–1986	23.1	24.6	26.1	24.7	25.8	30.0	25.9	22.9	22.8	28.4	11.4	11.3	---	26.7
1986–1987	23.6	25.1	26.6	25.1	25.0	32.6	25.2	25.4	23.5	29.7	10.5	13.0	---	27.6
1987–1988	23.5	24.7	27.2	25.2	25.9	33.0	25.6	25.4	23.9	30.3	9.4	12.7	---	28.2
1988–1989	23.4	23.9	26.6	25.7	25.7	32.9	26.0	25.8	25.6	31.1	11.6	16.6	---	28.5
1989–1990	23.7	23.1	25.2	26.1	26.5	33.9	26.1	25.0	26.7	30.7	11.5	16.8	---	29.1
1990–1991	25.0	23.2	27.8	25.7	25.8	32.3	27.9	27.3	26.4	31.4	11.3	16.0	---	28.7
1991–1992	23.8	24.0	28.4	25.3	26.5	32.2	26.2	22.0	26.9	29.9	12.0	17.0	---	28.5
1992–1993	23.6	23.7	25.7	25.3	25.7	32.0	27.3	26.4	26.8	30.5	11.5	16.4	---	28.5
1993–1994	24.3	20.4	26.6	24.9	25.9	31.2	26.6	22.1	27.8	30.2	13.9	15.9	---	28.1
1994–1995	24.3	23.8	25.3	25.0	25.4	31.2	27.3	25.2	25.2	29.4	16.3	15.1	---	27.8
1995–1996	24.8	24.6	25.3	25.7	25.0	29.6	27.7	26.3	25.7	29.7	13.5	15.4	---	27.3
1996–1997	24.6	25.3	26.7	25.6	24.2	31.4	27.7	27.9	27.8	29.4	14.4	15.5	---	28.0
1997–1998	27.0	25.2	32.0	24.9	25.2	32.0	27.7	29.6	29.8	30.3	15.3	16.8	---	29.0
1998–1999	28.2	26.5	30.4	25.1	26.3	31.3	28.6	29.3	30.6	23.4	16.5	19.7	---	28.0
1999–2000	30.2	25.9	30.6	25.0	24.7	33.3	30.6	29.3	32.6	31.6	15.8	16.3	19.1	29.8
2000–2001	30.2	25.4	30.9	27.8	25.5	35.3	31.8	30.5	30.2	33.6	16.4	18.3	15.7	30.9
2001–2002	31.2	27.9	30.6	28.4	26.0	36.4	32.4	30.4	31.8	34.7	17.2	20.2	17.0	31.8
2002–2003 f	32.6	32.0	32.5	29.1	26.4	37.6	34.7	33.3	36.9	36.4	15.6	21.9	14.5	33.3
2003–2004 f	---	---	---	---	---	---	---	---	---	---	---	---	---	---
	<b>(annual percentage change)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	-4.7	-1.4	0.1	4.5	1.4	-0.6	2.9	-0.8	2.2	2.4	-0.2	10.0	---	0.6
1976–1977	-1.3	2.5	0.2	7.0	-1.3	4.3	2.7	0.9	-7.9	8.1	45.4	-4.5	---	1.5
1977–1978	3.2	-8.9	-5.9	0.9	-3.4	-2.4	-8.1	-4.4	-4.4	-3.4	-10.2	8.3	---	-3.3
1978–1979	-15.4	6.8	-3.0	-0.3	0.3	-1.0	8.4	0.9	2.7	4.2	-6.3	4.1	---	0.1
1979–1980	12.1	0.3	5.8	3.9	-1.1	-1.2	-3.8	-0.7	-11.7	0.0	-15.0	-13.2	---	-2.0
1980–1981	4.6	3.4	-0.8	3.6	-4.3	4.6	2.0	3.7	16.2	4.9	12.4	0.5	---	3.0
1981–1982	13.9	7.6	-4.1	4.9	-0.5	3.0	-1.3	1.3	-1.3	3.9	-4.7	4.5	---	1.3
1982–1983	1.1	2.8	8.5	-0.9	4.0	1.7	-1.6	2.9	-5.5	-8.4	41.8	21.6	---	-0.1
1983–1984	-2.7	6.4	0.9	-1.2	0.0	2.3	-5.3	2.7	10.6	-0.7	-17.0	-6.6	---	1.9
1984–1985	0.3	-0.8	0.1	0.2	-1.4	1.3	3.6	-5.2	0.7	0.6	-1.3	-6.0	---	0.3
1985–1986	-2.6	-3.8	3.0	-1.7	-0.5	-4.6	-3.5	-6.2	-1.9	0.1	-7.5	6.7	---	-2.1
1986–1987	2.0	2.0	2.2	1.6	-3.4	8.6	-2.8	10.7	3.0	4.6	-7.9	14.9	---	3.3
1987–1988	-0.1	-1.8	2.3	0.7	3.7	1.4	1.6	0.2	1.7	2.1	-10.6	-2.3	---	2.3
1988–1989	-0.5	-3.3	-2.5	1.9	-0.8	-0.6	1.7	1.7	7.1	2.6	23.0	30.2	---	1.0
1989–1990	1.2	-3.1	-4.9	1.6	3.3	3.2	0.4	-3.5	4.4	-1.3	-0.4	1.0	---	2.1
1990–1991	5.3	0.2	10.1	-1.8	-2.7	-4.8	6.9	9.4	-0.9	2.2	-1.3	-4.6	---	-1.2
1991–1992	-4.8	3.8	2.3	-1.3	2.7	-0.3	-6.3	-19.3	1.7	-4.7	6.1	6.1	---	-0.7
1992–1993	-0.8	-1.3	-9.6	0.1	-3.1	-0.7	4.5	19.6	-0.3	2.1	-4.6	-3.5	---	-0.2
1993–1994	3.3	-14.0	3.6	-1.6	1.1	-2.4	-2.9	-16.0	3.7	-1.0	20.9	-3.1	---	-1.1
1994–1995	-0.3	16.5	-4.9	0.1	-2.2	-0.1	3.0	13.7	-9.2	-2.6	17.1	-5.1	---	-1.2
1995–1996	2.1	3.5	0.1	3.0	-1.5	-5.0	1.3	4.5	1.6	1.0	-17.2	2.1	---	-1.6
1996–1997	-0.9	2.7	5.5	-0.5	-3.0	6.0	-0.2	6.2	8.2	-1.2	6.6	0.9	---	2.3
1997–1998	10.0	-0.1	19.9	-2.6	3.9	1.9	0.2	6.1	7.5	3.1	6.8	8.4	---	3.6
1998–1999	4.5	5.1	-5.1	0.9	4.3	-2.1	3.2	-1.1	2.6	-22.8	7.3	17.3	---	-3.2
1999–2000	6.9	-2.4	0.7	-0.4	-5.9	6.2	7.1	-0.2	6.7	35.2	-3.9	-17.3	---	6.4
2000–2001	0.0	-1.7	1.0	11.2	3.3	6.2	3.8	4.0	-7.6	6.3	3.9	12.2	-17.9	3.7
2001–2002	3.5	9.5	-1.1	2.0	2.0	3.1	1.9	-0.1	5.4	3.3	4.8	10.4	8.2	2.6
2002–2003 f	4.3	14.7	6.4	2.6	1.5	3.2	7.2	9.5	16.2	4.9	-9.4	8.1	-14.7	4.8
2003–2004 f	---	---	---	---	---	---	---	---	---	---	---	---	---	---

<sup>1</sup> Total Provincial/Territorial Government Expenditure correspond to Total Provincial/Territorial Government Programs plus debt charges, available to 2002–2003 only.

f - Forecast

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table A.6

Preliminary Provincial/Territorial Government Health Expenditure, by Province/Territory and Canada  
1975–1976 to 2003–2004—Constant Dollars

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Y.T.	N.W.T	Nun.	Canada
<b>Year</b>	<b>(in 1997 \$'000,000)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	565.2	141.5	790.5	620.4	8,380.0	10,416.8	1,236.9	1,113.2	2,396.3	3,472.4	18.6	55.3	---	29,207.0
1976–1977	551.6	131.6	800.1	656.8	8,291.2	10,674.2	1,326.3	1,153.7	2,445.5	3,479.1	24.6	60.8	---	29,595.5
1977–1978	543.6	131.9	830.0	687.7	8,277.7	10,568.8	1,298.7	1,171.0	2,399.6	3,526.3	23.9	69.1	---	29,528.5
1978–1979	577.8	132.4	867.1	683.1	8,666.7	10,631.8	1,276.3	1,149.6	2,646.6	3,864.7	25.7	78.6	---	30,600.6
1979–1980	613.2	129.1	900.2	703.5	8,800.1	10,488.9	1,269.6	1,219.5	2,998.2	3,976.8	25.1	65.4	---	31,189.6
1980–1981	608.0	143.7	951.6	781.9	9,007.8	11,061.9	1,332.3	1,320.8	3,160.4	4,485.3	25.9	64.1	---	32,943.7
1981–1982	615.3	166.8	1,027.2	890.9	9,181.7	11,596.9	1,448.9	1,358.2	3,504.6	4,686.5	26.8	68.4	---	34,562.0
1982–1983	652.5	165.6	1,053.6	958.0	9,617.6	12,177.6	1,499.8	1,465.8	4,070.9	4,678.5	39.4	93.8	---	36,473.3
1983–1984	695.2	173.8	1,068.3	939.4	10,099.8	12,791.2	1,532.4	1,499.4	4,163.7	4,770.4	33.3	91.0	---	37,857.9
1984–1985	688.3	176.3	1,117.6	959.7	10,227.8	13,447.6	1,576.0	1,498.1	4,101.5	4,886.9	34.2	94.2	---	38,808.2
1985–1986	726.7	176.0	1,194.3	979.9	10,371.9	14,137.1	1,644.6	1,574.0	4,394.5	5,076.1	34.0	104.6	---	40,413.6
1986–1987	784.9	182.2	1,221.4	1,035.0	10,275.4	15,344.1	1,716.7	1,708.8	4,652.2	5,325.4	38.7	132.4	---	42,417.2
1987–1988	816.6	187.4	1,284.0	1,104.8	10,713.2	16,138.2	1,767.9	1,681.8	4,361.1	5,375.3	39.4	143.7	---	43,613.4
1988–1989	830.7	194.2	1,352.9	1,137.9	11,264.7	17,267.6	1,814.8	1,762.8	4,473.1	5,745.3	44.0	199.2	---	46,087.0
1989–1990	847.3	195.4	1,402.1	1,161.6	11,460.6	18,143.0	1,876.0	1,874.6	4,797.1	6,090.4	44.0	222.6	---	48,114.7
1990–1991	914.8	195.1	1,411.1	1,190.3	11,543.7	18,273.2	1,972.1	1,921.7	4,806.1	6,541.9	44.5	223.6	---	49,038.3
1991–1992	910.2	209.1	1,449.1	1,201.6	12,309.7	19,567.2	1,923.2	1,861.3	4,820.7	6,821.0	52.7	246.9	---	51,372.7
1992–1993	924.3	204.2	1,440.7	1,224.4	12,177.8	19,470.1	1,982.6	1,806.1	5,016.5	7,045.6	53.1	230.3	---	51,575.6
1993–1994	907.2	210.8	1,378.1	1,215.0	12,248.6	18,839.9	1,935.4	1,656.7	4,707.2	7,297.2	63.5	234.8	---	50,694.2
1994–1995	922.4	201.8	1,309.9	1,228.4	12,209.7	19,127.4	1,918.9	1,679.5	4,192.9	7,333.4	75.7	220.5	---	50,420.5
1995–1996	935.6	208.5	1,343.2	1,257.0	12,036.2	18,744.0	1,933.2	1,666.9	4,058.4	7,292.6	65.6	226.4	---	49,767.5
1996–1997	932.3	219.8	1,342.7	1,210.3	11,569.3	19,011.3	1,923.8	1,693.2	4,295.9	7,353.5	65.6	217.2	---	49,835.1
1997–1998	982.8	213.2	1,629.6	1,208.4	12,053.7	19,161.8	1,993.7	1,782.5	4,648.8	7,505.0	70.1	237.3	---	51,486.8
1998–1999	1,070.4	227.6	1,649.3	1,279.2	13,182.6	20,118.3	2,103.7	1,844.2	4,912.1	7,721.7	75.7	289.2	---	54,474.0
1999–2000	1,202.0	232.1	1,709.2	1,354.0	12,887.0	21,551.0	2,397.2	1,940.5	5,675.9	8,361.7	77.1	140.8	149.6	57,678.2
2000–2001	1,180.7	236.8	1,661.7	1,384.0	13,461.3	23,364.3	2,500.6	1,923.1	5,861.0	8,851.7	80.1	156.3	129.3	60,790.8
2001–2002	1,293.4	267.4	1,805.6	1,488.1	14,197.8	23,891.9	2,641.1	2,098.8	6,724.0	9,763.9	91.2	198.7	141.6	64,603.5
2002–2003 f	1,333.8	301.6	1,887.2	1,525.0	14,445.0	24,936.5	2,762.4	2,151.7	7,001.4	10,142.5	89.4	209.3	135.3	66,920.9
2003–2004 f	1,334.9	297.0	1,966.7	1,544.6	15,054.2	26,592.0	2,910.1	2,218.6	7,167.1	10,132.9	84.0	218.1	136.4	69,656.6
	<b>(annual percentage change)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1976–1977	-2.4	-7.0	1.2	5.9	-1.1	2.5	7.2	3.6	2.1	0.2	32.5	9.9	---	1.3
1977–1978	-1.4	0.2	3.7	4.7	-0.2	-1.0	-2.1	1.5	-1.9	1.4	-3.0	13.7	---	-0.2
1978–1979	6.3	0.4	4.5	-0.7	4.7	0.6	-1.7	-1.8	10.3	9.6	7.7	13.8	---	3.6
1979–1980	6.1	-2.5	3.8	3.0	1.5	-1.3	-0.5	6.1	13.3	2.9	-2.3	-16.8	---	1.9
1980–1981	-0.8	11.4	5.7	11.1	2.4	5.5	4.9	8.3	5.4	12.8	3.1	-2.0	---	5.6
1981–1982	1.2	9.1	7.9	13.9	1.9	4.8	8.7	2.8	10.9	4.5	3.2	6.6	---	4.9
1982–1983	6.1	5.7	2.6	7.5	4.7	5.0	3.5	7.9	16.2	-0.2	47.4	37.2	---	5.5
1983–1984	6.5	5.0	1.4	-1.9	5.0	5.0	2.2	2.3	2.3	2.0	-15.6	-3.0	---	3.8
1984–1985	-1.0	1.5	4.6	2.2	1.3	5.1	2.8	-0.1	-1.5	2.4	2.8	3.4	---	2.5
1985–1986	5.6	-0.2	6.9	2.1	1.4	5.1	4.4	5.1	7.1	3.9	-0.5	11.1	---	4.1
1986–1987	8.0	3.5	2.3	5.6	-0.9	8.5	4.4	8.6	5.9	4.9	13.6	26.7	---	5.0
1987–1988	4.0	2.9	5.1	6.7	4.3	5.2	3.0	-1.6	-6.3	0.9	1.8	8.5	---	2.8
1988–1989	1.7	3.6	5.4	3.0	5.1	7.0	2.6	4.8	2.6	6.9	11.7	38.7	---	5.7
1989–1990	2.0	0.6	3.6	2.1	1.7	5.1	3.4	6.3	7.2	6.0	0.0	11.8	---	4.4
1990–1991	8.0	-0.1	0.6	2.5	0.7	0.7	5.1	2.5	0.2	7.4	1.1	0.4	---	1.9
1991–1992	-0.5	7.2	2.7	0.9	6.6	7.1	-2.5	-3.1	0.3	4.3	18.4	10.4	---	4.8
1992–1993	1.5	-2.4	-0.6	1.9	-1.1	-0.5	3.1	-3.0	4.1	3.3	0.8	-6.7	---	0.4
1993–1994	-1.8	3.2	-4.3	-0.8	0.6	-3.2	-2.4	-8.3	-6.2	3.6	19.6	1.9	---	-1.7
1994–1995	1.7	-4.2	-5.0	1.1	-0.3	1.5	-0.9	1.4	-10.9	0.5	19.2	-6.1	---	-0.5
1995–1996	1.4	3.3	2.5	2.3	-1.4	-2.0	0.7	-0.8	-3.2	-0.6	-13.3	2.7	---	-1.3
1996–1997	-0.3	5.4	0.0	-3.7	-3.9	1.4	-0.5	1.6	5.9	0.8	0.1	-4.1	---	0.1
1997–1998	5.4	-3.0	21.4	-0.2	4.2	0.8	3.6	5.3	8.2	2.1	6.8	9.3	---	3.3
1998–1999	8.9	6.7	1.2	5.9	9.4	5.0	5.5	3.5	5.7	2.9	8.0	21.9	---	5.8
1999–2000	12.3	2.0	3.6	5.8	-2.2	7.1	14.0	5.2	15.5	8.3	1.9	-51.3	---	5.9
2000–2001	-1.8	2.0	-2.8	2.2	4.5	8.4	4.3	-0.9	3.3	5.9	3.9	11.0	-13.6	5.4
2001–2002	9.5	12.9	8.7	7.5	5.5	2.3	5.6	9.1	14.7	10.3	13.8	27.1	9.5	6.3
2002–2003 f	3.1	12.8	4.5	2.5	1.7	4.4	4.6	2.5	4.1	3.9	-1.9	5.4	-4.5	3.6
2003–2004 f	0.1	-1.5	4.2	1.3	4.2	6.6	5.3	3.1	2.4	-0.1	-6.1	4.2	0.8	4.1

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table A.7

Preliminary Provincial/Territorial Government Health Expenditure, by Province/Territory and Canada  
1975–1976 to 2003–2004—Constant Dollars

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Y.T.	N.W.T	Nun.	Canada Average
<b>Year</b>	<b>(in 1997 \$ per capita)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	1,011.63	1,198.76	951.98	909.55	1,320.15	1,247.09	1,205.45	1,206.77	1,313.00	1,383.03	837.29	1,270.74	---	1,256.76
1976–1977	978.54	1,106.53	954.77	949.38	1,293.99	1,264.52	1,283.80	1,232.89	1,292.11	1,367.75	1,090.62	1,362.16	---	1,257.59
1977–1978	960.36	1,092.93	986.24	986.28	1,287.21	1,237.88	1,250.51	1,235.94	1,217.50	1,365.37	1,031.74	1,530.27	---	1,240.58
1978–1979	1,017.90	1,085.14	1,024.41	975.01	1,345.44	1,234.23	1,228.47	1,205.55	1,295.13	1,470.37	1,076.61	1,733.29	---	1,273.64
1979–1980	1,073.39	1,049.60	1,058.44	999.23	1,359.38	1,207.88	1,226.96	1,268.66	1,412.64	1,481.15	1,034.10	1,421.64	---	1,284.59
1980–1981	1,059.75	1,165.20	1,113.87	1,106.86	1,382.17	1,262.41	1,287.77	1,361.62	1,420.66	1,621.54	1,048.35	1,374.69	---	1,338.95
1981–1982	1,069.75	1,267.30	1,198.45	1,261.62	1,399.99	1,310.95	1,395.48	1,386.27	1,509.65	1,648.86	1,111.10	1,418.60	---	1,386.88
1982–1983	1,131.39	1,333.44	1,220.67	1,347.99	1,460.93	1,359.31	1,426.55	1,477.16	1,712.56	1,623.10	1,633.81	1,875.24	---	1,447.69
1983–1984	1,199.02	1,381.04	1,224.40	1,309.97	1,528.36	1,409.04	1,439.27	1,490.62	1,742.25	1,635.16	1,402.27	1,764.75	---	1,488.44
1984–1985	1,187.73	1,389.23	1,268.58	1,329.08	1,540.29	1,459.42	1,465.86	1,469.21	1,718.03	1,653.79	1,415.30	1,778.41	---	1,511.33
1985–1986	1,257.75	1,376.18	1,346.36	1,353.11	1,553.36	1,513.53	1,515.98	1,531.61	1,826.57	1,701.28	1,390.60	1,923.49	---	1,559.45
1986–1987	1,363.95	1,420.20	1,370.51	1,426.55	1,527.33	1,615.77	1,571.11	1,859.12	1,916.79	1,765.14	1,558.41	2,440.42	---	1,619.57
1987–1988	1,422.33	1,456.07	1,435.27	1,516.97	1,575.87	1,662.07	1,610.06	1,629.62	1,792.01	1,750.56	1,526.43	2,619.25	---	1,642.77
1988–1989	1,445.47	1,501.42	1,503.77	1,555.02	1,640.33	1,740.05	1,648.23	1,719.26	1,815.88	1,828.13	1,656.99	3,560.53	---	1,710.65
1989–1990	1,471.72	1,504.78	1,546.89	1,577.31	1,648.37	1,783.46	1,701.61	1,845.68	1,914.11	1,885.03	1,621.36	3,885.98	---	1,755.13
1990–1991	1,583.02	1,495.87	1,548.57	1,604.20	1,642.95	1,765.71	1,784.34	1,914.45	1,875.58	1,969.41	1,592.53	3,770.35	---	1,762.87
1991–1992	1,570.69	1,604.72	1,580.32	1,610.73	1,738.75	1,869.97	1,733.20	1,859.53	1,850.55	2,003.51	1,802.13	4,031.70	---	1,826.46
1992–1993	1,594.30	1,555.61	1,563.42	1,636.37	1,707.04	1,834.95	1,779.98	1,800.64	1,895.91	2,010.35	1,756.21	3,681.78	---	1,810.59
1993–1994	1,568.35	1,588.47	1,488.92	1,619.67	1,705.28	1,755.38	1,729.05	1,644.95	1,754.82	2,023.49	2,093.77	3,664.54	---	1,759.50
1994–1995	1,611.27	1,504.94	1,412.45	1,634.74	1,691.34	1,759.20	1,705.65	1,661.36	1,544.93	1,972.45	2,522.28	3,361.69	---	1,730.25
1995–1996	1,654.13	1,540.40	1,444.59	1,671.72	1,659.44	1,702.21	1,710.69	1,641.54	1,475.24	1,912.60	2,090.11	3,391.37	---	1,689.61
1996–1997	1,668.69	1,610.28	1,439.53	1,606.32	1,588.23	1,705.41	1,695.35	1,658.71	1,536.85	1,881.80	2,044.06	3,216.07	---	1,673.91
1997–1998	1,782.44	1,556.26	1,742.16	1,602.20	1,648.88	1,695.86	1,754.93	1,743.43	1,628.53	1,887.38	2,192.07	3,507.60	---	1,711.86
1998–1999	1,968.05	1,659.88	1,759.24	1,697.04	1,797.77	1,760.22	1,847.60	1,797.11	1,680.52	1,927.88	2,425.64	4,290.77	---	1,796.27
1999–2000	2,224.39	1,682.43	1,811.02	1,791.50	1,750.69	1,861.25	2,096.70	1,894.03	1,909.45	2,069.99	2,501.33	3,441.71	5,535.04	1,885.13
2000–2001	2,197.79	1,711.10	1,760.99	1,831.45	1,821.10	1,987.22	2,180.07	1,883.20	1,939.52	2,174.42	2,632.77	3,818.02	4,670.15	1,968.36
2001–2002	2,424.91	1,919.40	1,913.22	1,968.70	1,910.80	1,998.84	2,299.59	2,066.62	2,186.06	2,372.71	3,034.69	4,809.16	5,018.54	2,069.96
2002–2003 f	2,509.53	2,149.06	1,996.48	2,015.45	1,935.24	2,059.36	2,401.52	2,130.38	2,238.61	2,443.37	3,002.67	5,052.81	4,696.90	2,125.44
2003–2004 f	2,538.85	2,129.84	2,084.91	2,033.96	2,019.54	2,177.32	2,516.63	2,217.05	2,264.07	2,445.24	2,963.80	5,365.23	4,564.24	2,204.27
	<b>(annual percentage change)</b>													
1974–1975	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1975–1976	---	---	---	---	---	---	---	---	---	---	---	---	---	---
1976–1977	-3.3	-7.7	0.3	4.4	-2.0	1.4	6.5	2.2	-1.6	-1.1	30.3	7.2	---	0.1
1977–1978	-1.9	-1.2	3.3	3.9	-0.5	-2.1	-2.6	0.2	-5.8	-0.2	-5.4	12.3	---	-1.4
1978–1979	6.0	-0.7	3.9	-1.1	4.5	-0.3	-1.8	-2.5	6.4	7.7	4.3	13.3	---	2.7
1979–1980	5.5	-3.3	3.3	2.5	1.0	-2.1	-0.1	5.2	9.1	0.7	-3.9	-18.0	---	0.9
1980–1981	-1.3	11.0	5.2	10.8	1.7	4.5	5.0	7.3	0.6	9.5	1.4	-3.3	---	4.2
1981–1982	0.9	8.8	7.6	14.0	1.3	3.8	8.4	1.8	6.3	1.7	6.0	3.2	---	3.6
1982–1983	5.8	5.2	1.9	6.8	4.4	3.7	2.2	6.6	13.4	-1.6	47.0	32.2	---	4.4
1983–1984	6.0	3.6	0.3	-2.8	4.6	3.7	0.9	0.9	1.7	0.7	-14.2	-5.9	---	2.8
1984–1985	-0.9	0.6	3.6	1.5	0.8	3.6	1.8	-1.4	-1.4	1.1	0.9	0.8	---	1.5
1985–1986	5.9	-0.9	6.1	1.8	0.8	3.7	3.4	4.2	6.3	2.9	-1.7	8.2	---	3.2
1986–1987	8.4	3.2	1.8	5.4	-1.7	6.8	3.6	8.3	4.9	3.8	12.1	26.9	---	3.9
1987–1988	4.3	2.5	4.7	6.3	3.2	2.9	2.5	-1.8	-6.5	-0.8	-2.1	7.3	---	1.4
1988–1989	1.6	3.1	4.8	2.5	4.1	4.7	2.4	5.5	1.3	4.4	8.6	35.9	---	4.1
1989–1990	1.8	0.2	2.9	1.4	0.5	2.5	3.2	7.4	5.4	3.1	-2.2	9.1	---	2.6
1990–1991	7.6	-0.6	0.1	1.7	-0.3	-1.0	4.9	3.7	-2.0	4.5	-1.8	-3.0	---	0.4
1991–1992	-0.8	7.3	2.1	0.4	5.8	5.9	-2.9	-2.9	-1.3	1.7	13.2	6.9	---	3.6
1992–1993	1.5	-3.1	-1.1	1.6	-1.8	-1.9	2.7	-3.2	2.5	0.3	-2.5	-8.7	---	-0.9
1993–1994	-1.6	2.1	-4.8	-1.0	-0.1	-4.3	-2.9	-8.6	-7.4	0.7	19.2	-0.5	---	-2.8
1994–1995	2.7	-5.3	-5.1	0.9	-0.8	0.2	-1.4	1.0	-12.0	-2.5	20.5	-8.3	---	-1.7
1995–1996	2.7	2.4	2.3	2.3	-1.9	-3.2	0.3	-1.2	-4.5	-3.0	-17.1	0.9	---	-2.3
1996–1997	0.9	4.5	-0.4	-3.9	-4.3	0.2	-0.9	1.0	4.2	-1.6	-2.2	-5.2	---	-0.9
1997–1998	6.8	-3.4	21.0	-0.3	3.8	-0.6	3.5	5.1	6.0	0.3	7.2	9.1	---	2.3
1998–1999	10.4	6.7	1.0	5.9	9.0	3.8	5.3	3.1	3.2	2.1	10.7	22.3	---	4.9
1999–2000	13.0	1.4	2.9	5.6	-2.6	5.7	13.5	5.4	13.6	7.4	3.1	-19.8	---	4.9
2000–2001	-1.2	1.7	-2.8	2.2	4.0	6.8	4.0	-0.6	1.6	5.0	5.3	10.9	-15.6	4.4
2001–2002	10.3	12.2	8.6	7.5	4.9	0.6	5.5	9.7	12.7	9.1	15.3	26.0	7.5	5.2
2002–2003 f	3.5	12.0	4.4	2.4	1.3	3.0	4.4	3.1	2.4	3.0	-1.1	5.1	-6.4	2.7
2003–2004 f	1.2	-0.9	4.4	0.9	4.4	5.7	4.8	4.1	1.1	0.1	-1.3	6.2	-2.8	3.7

f -Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table B.1

Preliminary Provincial/Territorial Government Health Expenditure, by Use of Funds, Canada  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' 000,000)								
1974–1975	4,184.4	620.5	1,586.4	103.4	86.1	313.7	346.1	185.4	7,425.9
1975–1976	5,148.8	855.0	1,836.2	128.7	162.1	331.7	432.0	242.5	9,137.1
1976–1977	5,924.8	1,045.9	2,050.1	148.1	209.7	290.6	467.4	324.2	10,460.8
1977–1978	6,176.1	1,217.0	2,256.2	171.4	258.5	319.6	549.8	367.2	11,315.8
1978–1979	6,734.4	1,416.8	2,552.5	216.4	320.4	407.5	516.7	422.6	12,587.3
1979–1980	7,371.7	1,635.0	2,812.4	274.3	376.2	474.7	600.6	521.4	14,066.4
1980–1981	8,575.7	1,881.9	3,289.0	340.3	453.5	517.5	708.9	603.1	16,369.9
1981–1982	10,141.9	2,232.6	3,825.0	460.2	556.0	609.9	824.3	767.4	19,417.3
1982–1983	12,062.4	2,625.9	4,428.3	439.5	667.1	871.0	942.6	827.0	22,863.7
1983–1984	12,984.6	2,842.1	5,048.8	470.6	797.1	981.5	1,007.7	926.5	25,058.9
1984–1985	13,667.3	2,937.6	5,459.3	515.0	911.0	1,001.8	1,151.6	995.4	26,638.9
1985–1986	14,483.7	3,091.1	5,974.9	550.2	1,093.8	1,068.3	1,309.0	1,153.0	28,724.1
1986–1987	15,796.4	2,919.3	6,660.4	610.8	1,289.6	1,172.0	1,252.6	1,392.8	31,093.9
1987–1988	16,941.9	3,167.3	7,319.9	612.7	1,445.7	1,067.0	1,377.9	1,475.6	33,397.9
1988–1989	18,268.4	3,496.1	7,884.7	651.0	1,641.7	1,476.4	1,458.1	1,732.4	36,608.9
1989–1990	20,102.5	3,847.8	8,441.2	735.6	1,903.4	1,529.5	1,691.5	1,988.4	40,239.8
1990–1991	21,277.0	4,166.2	9,209.7	773.7	2,192.5	1,556.8	1,787.3	2,249.8	43,213.0
1991–1992	23,090.7	4,596.3	10,227.6	840.9	2,506.5	1,495.0	1,928.7	2,478.9	47,164.7
1992–1993	23,622.5	4,873.2	10,189.8	815.9	2,778.8	1,523.2	2,215.0	2,710.5	48,728.9
1993–1994	23,463.2	4,622.1	10,256.5	793.7	2,829.8	1,467.0	2,313.5	2,774.7	48,520.5
1994–1995	22,835.1	4,763.2	10,533.6	774.0	2,850.1	1,751.7	2,586.6	2,913.0	49,007.4
1995–1996	22,569.5	4,972.9	10,287.4	720.3	3,182.9	1,624.5	2,679.5	2,875.9	48,912.8
1996–1997	22,502.5	5,082.5	10,500.3	715.2	3,010.3	1,552.1	2,894.4	2,899.4	49,156.6
1997–1998	23,221.6	5,352.8	10,984.4	745.6	3,183.7	1,721.1	3,043.7	3,234.0	51,486.8
1998–1999	24,814.0	5,603.4	11,519.7	714.8	3,573.3	1,808.3	3,581.9	3,480.6	55,095.9
1999–2000	25,589.1	6,149.1	11,956.9	761.5	4,061.7	2,661.4	4,123.2	3,822.6	59,125.5
2000–2001	28,159.8	6,699.3	12,763.3	789.6	4,772.5	2,697.4	4,394.9	4,095.3	64,372.1
2001–2002	29,528.4	7,220.4	13,839.4	807.0	5,433.0	3,191.1	4,971.9	4,071.0	69,062.2
2002–2003 f	31,279.9	7,742.4	14,773.7	723.8	5,987.3	3,633.6	5,122.7	4,197.8	73,461.2
2003–2004 f	33,516.7	8,488.3	15,339.2	794.7	6,571.4	3,937.9	5,392.3	4,428.2	78,468.7
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	23.0	37.8	15.7	24.5	88.3	5.8	24.8	30.8	23.0
1976–1977	15.1	22.3	11.7	15.1	29.3	-12.4	8.2	33.7	14.5
1977–1978	4.2	16.4	10.1	15.7	23.3	10.0	17.6	13.3	8.2
1978–1979	9.0	16.4	13.1	26.3	23.9	27.5	-6.0	15.1	11.2
1979–1980	9.5	15.4	10.2	26.8	17.4	16.5	16.2	23.4	11.7
1980–1981	16.3	15.1	16.9	24.1	20.5	9.0	18.0	15.7	16.4
1981–1982	18.3	18.6	16.3	35.2	22.6	17.9	16.3	27.2	18.6
1982–1983	18.9	17.6	15.8	-4.5	20.0	42.8	14.4	7.8	17.7
1983–1984	7.6	8.2	14.0	7.1	19.5	12.7	6.9	12.0	9.6
1984–1985	5.3	3.4	8.1	9.4	14.3	2.1	14.3	7.4	6.3
1985–1986	6.0	5.2	9.4	6.8	20.1	6.6	13.7	15.8	7.8
1986–1987	9.1	-5.6	11.5	11.0	17.9	9.7	-4.3	20.8	8.3
1987–1988	7.3	8.2	9.9	0.3	12.1	-9.0	10.0	5.9	7.4
1988–1989	7.8	10.7	7.7	6.3	13.6	38.4	5.8	17.4	9.6
1989–1990	10.0	10.1	7.1	13.0	15.9	3.6	16.0	14.8	9.9
1990–1991	5.8	8.3	9.1	5.2	15.2	1.8	5.7	13.1	7.4
1991–1992	8.5	10.3	11.1	8.7	14.3	-4.0	7.9	10.2	9.1
1992–1993	2.3	6.0	-0.4	-3.0	10.9	1.9	14.8	9.3	3.3
1993–1994	-0.7	-5.2	0.7	-2.7	1.8	-3.7	4.4	2.4	-0.4
1994–1995	-2.7	3.1	2.7	-2.5	0.7	19.4	11.8	5.0	1.0
1995–1996	-1.2	4.4	-2.3	-6.9	11.7	-7.3	3.6	-1.3	-0.2
1996–1997	-0.3	2.2	2.1	-0.7	-5.4	-4.5	8.0	0.8	0.5
1997–1998	3.2	5.3	4.6	4.3	5.8	10.9	5.2	11.5	4.7
1998–1999	6.9	4.7	4.9	-4.1	12.2	5.1	17.7	7.6	7.0
1999–2000	3.1	9.7	3.8	6.5	13.7	47.2	15.1	9.8	7.3
2000–2001	10.0	8.9	6.7	3.7	17.5	1.4	6.6	7.1	8.9
2001–2002	4.9	7.8	8.4	2.2	13.8	18.3	13.1	-0.6	7.3
2002–2003 f	5.9	7.2	6.8	-10.3	10.2	13.9	3.0	3.1	6.4
2003–2004 f	7.2	9.6	3.8	9.8	9.8	8.4	5.3	5.5	6.8

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table B.2**

**Preliminary Provincial/Territorial Government Health Expenditure, by Use of Funds, Canada  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	56.3	8.4	21.4	1.4	1.2	4.2	4.7	2.5	100.0
1975–1976	56.4	9.4	20.1	1.4	1.8	3.6	4.7	2.7	100.0
1976–1977	56.6	10.0	19.6	1.4	2.0	2.8	4.5	3.1	100.0
1977–1978	54.6	10.8	19.9	1.5	2.3	2.8	4.9	3.2	100.0
1978–1979	53.5	11.3	20.3	1.7	2.5	3.2	4.1	3.4	100.0
1979–1980	52.4	11.6	20.0	2.0	2.7	3.4	4.3	3.7	100.0
1980–1981	52.4	11.5	20.1	2.1	2.8	3.2	4.3	3.7	100.0
1981–1982	52.2	11.5	19.7	2.4	2.9	3.1	4.2	4.0	100.0
1982–1983	52.8	11.5	19.4	1.9	2.9	3.8	4.1	3.6	100.0
1983–1984	51.8	11.3	20.1	1.9	3.2	3.9	4.0	3.7	100.0
1984–1985	51.3	11.0	20.5	1.9	3.4	3.8	4.3	3.7	100.0
1985–1986	50.4	10.8	20.8	1.9	3.8	3.7	4.6	4.0	100.0
1986–1987	50.8	9.4	21.4	2.0	4.1	3.8	4.0	4.5	100.0
1987–1988	50.7	9.5	21.9	1.8	4.3	3.2	4.1	4.4	100.0
1988–1989	49.9	9.5	21.5	1.8	4.5	4.0	4.0	4.7	100.0
1989–1990	50.0	9.6	21.0	1.8	4.7	3.8	4.2	4.9	100.0
1990–1991	49.2	9.6	21.3	1.8	5.1	3.6	4.1	5.2	100.0
1991–1992	49.0	9.7	21.7	1.8	5.3	3.2	4.1	5.3	100.0
1992–1993	48.5	10.0	20.9	1.7	5.7	3.1	4.5	5.6	100.0
1993–1994	48.4	9.5	21.1	1.6	5.8	3.0	4.8	5.7	100.0
1994–1995	46.6	9.7	21.5	1.6	5.8	3.6	5.3	5.9	100.0
1995–1996	46.1	10.2	21.0	1.5	6.5	3.3	5.5	5.9	100.0
1996–1997	45.8	10.3	21.4	1.5	6.1	3.2	5.9	5.9	100.0
1997–1998	45.1	10.4	21.3	1.4	6.2	3.3	5.9	6.3	100.0
1998–1999	45.0	10.2	20.9	1.3	6.5	3.3	6.5	6.3	100.0
1999–2000	43.3	10.4	20.2	1.3	6.9	4.5	7.0	6.5	100.0
2000–2001	43.7	10.4	19.8	1.2	7.4	4.2	6.8	6.4	100.0
2001–2002	42.8	10.5	20.0	1.2	7.9	4.6	7.2	5.9	100.0
2002–2003 f	42.6	10.5	20.1	1.0	8.2	4.9	7.0	5.7	100.0
2003–2004 f	42.7	10.8	19.5	1.0	8.4	5.0	6.9	5.6	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	0.0	12.0	-5.9	1.2	53.0	-14.1	1.5	6.3	---
1976–1977	0.5	6.9	-2.5	0.5	13.0	-23.5	-5.5	16.8	---
1977–1978	-3.6	7.6	1.7	7.0	14.0	1.7	8.8	4.7	---
1978–1979	-2.0	4.7	1.7	13.5	11.4	14.6	-15.5	3.5	---
1979–1980	-2.0	3.3	-1.4	13.4	5.1	4.3	4.0	10.4	---
1980–1981	0.0	-1.1	0.5	6.6	3.6	-6.3	1.4	-0.6	---
1981–1982	-0.3	0.0	-2.0	14.0	3.4	-0.6	-2.0	7.3	---
1982–1983	1.0	-0.1	-1.7	-18.9	1.9	21.3	-2.9	-8.5	---
1983–1984	-1.8	-1.2	4.0	-2.3	9.0	2.8	-2.5	2.2	---
1984–1985	-1.0	-2.8	1.7	2.9	7.5	-4.0	7.5	1.1	---
1985–1986	-1.7	-2.4	1.5	-0.9	11.4	-1.1	5.4	7.4	---
1986–1987	0.8	-12.8	3.0	2.6	8.9	1.3	-11.6	11.6	---
1987–1988	-0.1	0.7	2.3	-6.6	4.4	-15.2	2.4	-1.4	---
1988–1989	-1.6	1.0	-1.7	-3.1	3.6	26.2	-3.5	7.1	---
1989–1990	0.1	0.1	-2.6	2.8	5.5	-5.8	5.5	4.4	---
1990–1991	-1.4	0.8	1.6	-2.1	7.3	-5.2	-1.6	5.4	---
1991–1992	-0.6	1.1	1.7	-0.4	4.7	-12.0	-1.1	1.0	---
1992–1993	-1.0	2.6	-3.6	-6.1	7.3	-1.4	11.2	5.8	---
1993–1994	-0.2	-4.7	1.1	-2.3	2.3	-3.3	4.9	2.8	---
1994–1995	-3.6	2.0	1.7	-3.5	-0.3	18.2	10.7	3.9	---
1995–1996	-1.0	4.6	-2.1	-6.8	11.9	-7.1	3.8	-1.1	---
1996–1997	-0.8	1.7	1.6	-1.2	-5.9	-4.9	7.5	0.3	---
1997–1998	-1.5	0.6	-0.1	-0.5	1.0	5.9	0.4	6.5	---
1998–1999	-0.1	-2.2	-2.0	-10.4	4.9	-1.8	10.0	0.6	---
1999–2000	-3.9	2.3	-3.3	-0.7	5.9	37.2	7.3	2.3	---
2000–2001	1.1	0.1	-2.0	-4.8	7.9	-6.9	-2.1	-1.6	---
2001–2002	-2.3	0.5	1.1	-4.7	6.1	10.3	5.4	-7.3	---
2002–2003 f	-0.4	0.8	0.4	-15.7	3.6	7.1	-3.1	-3.1	---
2003–2004 f	0.3	2.6	-2.8	2.8	2.8	1.5	-1.5	-1.2	---

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table B.3

Preliminary Provincial/Territorial Government Health Expenditure, by Use of Funds, Canada  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' per capita)								
1974–1975	182.67	27.09	69.26	4.51	3.76	13.69	15.11	8.09	324.18
1975–1976	221.55	36.79	79.01	5.54	6.98	14.27	18.59	10.43	393.16
1976–1977	251.76	44.44	87.11	6.29	8.91	12.35	19.86	13.78	444.50
1977–1978	259.48	51.13	94.79	7.20	10.86	13.43	23.10	15.43	475.41
1978–1979	280.30	58.97	106.24	9.01	13.33	16.96	21.51	17.59	523.90
1979–1980	303.62	67.34	115.83	11.30	15.50	19.55	24.74	21.48	579.34
1980–1981	348.55	76.49	133.68	13.83	18.43	21.03	28.81	24.51	665.33
1981–1982	406.97	89.59	153.49	18.47	22.31	24.47	33.08	30.79	779.17
1982–1983	478.78	104.23	175.77	17.45	26.48	34.57	37.41	32.83	907.50
1983–1984	510.51	111.74	198.50	18.50	31.34	38.59	39.62	36.43	985.23
1984–1985	532.25	114.40	212.61	20.05	35.48	39.01	44.85	38.76	1,037.42
1985–1986	558.89	119.28	230.55	21.23	42.21	41.22	50.51	44.49	1,108.38
1986–1987	603.13	111.46	254.31	23.32	49.24	44.75	47.83	53.18	1,187.22
1987–1988	638.15	118.92	275.71	23.08	54.45	40.19	51.90	55.58	1,257.99
1988–1989	678.08	129.77	292.66	24.17	60.94	54.80	54.12	64.30	1,358.84
1989–1990	733.30	140.36	307.92	26.83	69.43	55.79	61.70	72.53	1,467.87
1990–1991	764.89	149.77	331.08	27.81	78.82	55.97	64.25	80.88	1,553.46
1991–1992	820.95	163.41	363.62	29.90	89.11	53.15	68.57	88.13	1,676.85
1992–1993	829.28	171.08	357.72	28.64	97.55	53.47	77.76	95.15	1,710.65
1993–1994	814.36	160.43	355.98	27.55	98.22	50.92	80.30	96.30	1,684.05
1994–1995	783.62	163.46	361.48	26.56	97.80	60.11	88.76	99.96	1,681.76
1995–1996	766.24	168.83	349.26	24.45	108.06	55.15	90.97	97.64	1,660.59
1996–1997	755.84	170.72	352.69	24.02	101.11	52.13	97.22	97.39	1,651.12
1997–1998	772.09	177.97	365.21	24.79	105.85	57.22	101.20	107.53	1,711.86
1998–1999	818.24	184.77	379.86	23.57	117.83	59.63	118.11	114.77	1,816.78
1999–2000	836.34	200.97	390.79	24.89	132.75	86.99	134.76	124.93	1,932.43
2000–2001	911.79	216.92	413.26	25.57	154.53	87.34	142.30	132.60	2,084.32
2001–2002	946.12	231.35	443.43	25.86	174.08	102.24	159.30	130.44	2,212.82
2002–2003 f	993.46	245.90	469.22	22.99	190.16	115.41	162.70	133.32	2,333.17
2003–2004 f	1,060.63	268.61	485.41	25.15	207.95	124.61	170.64	140.13	2,483.12
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	21.3	35.8	14.1	22.7	85.6	4.2	23.1	28.9	21.3
1976–1977	13.6	20.8	10.3	13.6	27.7	-13.5	6.8	32.0	13.1
1977–1978	3.1	15.0	8.8	14.4	21.9	8.7	16.3	12.0	7.0
1978–1979	8.0	15.3	12.1	25.1	22.8	26.3	-6.9	14.0	10.2
1979–1980	8.3	14.2	9.0	25.5	16.2	15.3	15.0	22.1	10.6
1980–1981	14.8	13.6	15.4	22.4	18.9	7.6	16.5	14.1	14.8
1981–1982	16.8	17.1	14.8	33.5	21.1	16.4	14.8	25.6	17.1
1982–1983	17.6	16.3	14.5	-5.5	18.7	41.3	13.1	6.6	16.5
1983–1984	6.6	7.2	12.9	6.1	18.4	11.6	5.9	11.0	8.6
1984–1985	4.3	2.4	7.1	8.4	13.2	1.1	13.2	6.4	5.3
1985–1986	5.0	4.3	8.4	5.9	19.0	5.7	12.6	14.8	6.8
1986–1987	7.9	-6.6	10.3	9.9	16.7	8.6	-5.3	19.5	7.1
1987–1988	5.8	6.7	8.4	-1.0	10.6	-10.2	8.5	4.5	6.0
1988–1989	6.3	9.1	6.1	4.7	11.9	36.4	4.3	15.7	8.0
1989–1990	8.1	8.2	5.2	11.0	13.9	1.8	14.0	12.8	8.0
1990–1991	4.3	6.7	7.5	3.6	13.5	0.3	4.1	11.5	5.8
1991–1992	7.3	9.1	9.8	7.5	13.1	-5.0	6.7	9.0	7.9
1992–1993	1.0	4.7	-1.6	-4.2	9.5	0.6	13.4	8.0	2.0
1993–1994	-1.8	-6.2	-0.5	-3.8	0.7	-4.8	3.3	1.2	-1.6
1994–1995	-3.8	1.9	1.5	-3.6	-0.4	18.1	10.5	3.8	-0.1
1995–1996	-2.2	3.3	-3.4	-7.9	10.5	-8.3	2.5	-2.3	-1.3
1996–1997	-1.4	1.1	1.0	-1.8	-6.4	-5.5	6.9	-0.3	-0.6
1997–1998	2.1	4.3	3.6	3.2	4.7	9.8	4.1	10.4	3.7
1998–1999	6.0	3.8	4.0	-4.9	11.3	4.2	16.7	6.7	6.1
1999–2000	2.2	8.8	2.9	5.6	12.7	45.9	14.1	8.9	6.4
2000–2001	9.0	7.9	5.7	2.7	16.4	0.4	5.6	6.1	7.9
2001–2002	3.8	6.7	7.3	1.1	12.6	17.1	11.9	-1.6	6.2
2002–2003 f	5.0	6.3	5.8	-11.1	9.2	12.9	2.1	2.2	5.4
2003–2004 f	6.8	9.2	3.4	9.4	9.4	8.0	4.9	5.1	6.4

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.1.1

Preliminary Provincial Government Health Expenditure, by Use of Funds, Newfoundland and Labrador  
1974-1975 to 2003-2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' 000,000)								
1974-1975	90.6	11.2	23.0	1.9	2.9	33.4	5.8	5.8	174.6
1975-1976	118.0	15.2	27.0	2.6	3.5	27.1	6.9	7.2	207.4
1976-1977	125.1	23.2	30.9	3.0	3.4	20.9	7.7	8.5	222.9
1977-1978	141.1	28.4	32.0	3.3	3.8	13.1	5.8	9.5	237.0
1978-1979	161.3	31.6	33.6	4.4	4.5	11.6	7.6	10.8	265.4
1979-1980	187.8	39.1	38.0	4.6	5.3	12.2	8.2	12.7	307.9
1980-1981	212.5	41.7	45.6	5.4	7.5	9.4	9.2	15.2	346.5
1981-1982	251.5	47.1	51.6	7.4	9.3	12.3	11.1	18.8	409.1
1982-1983	282.5	59.4	61.1	9.4	11.7	18.7	12.8	23.9	479.5
1983-1984	310.4	65.7	67.4	9.5	13.9	23.9	13.2	23.8	527.8
1984-1985	314.4	65.7	75.1	9.3	16.0	19.5	13.3	23.6	536.9
1985-1986	326.7	71.0	78.1	9.5	18.7	25.4	15.3	24.9	569.6
1986-1987	357.2	78.8	85.4	8.9	22.4	29.1	16.2	27.0	625.1
1987-1988	376.4	85.2	95.2	9.6	25.5	31.2	18.3	30.2	671.6
1988-1989	411.7	92.6	105.8	10.1	29.1	6.2	19.2	34.1	708.6
1989-1990	432.4	105.1	114.7	9.9	31.9	12.5	20.8	37.9	765.2
1990-1991	484.5	118.0	126.6	10.5	36.5	19.3	23.1	41.0	859.5
1991-1992	493.1	119.5	127.0	8.0	41.6	9.7	22.2	40.5	861.5
1992-1993	512.9	105.2	131.7	6.8	44.6	22.2	25.6	38.5	887.5
1993-1994	500.8	103.4	132.3	6.2	48.8	19.6	28.4	39.1	878.6
1994-1995	517.3	104.2	135.8	6.2	53.2	20.0	32.3	41.7	910.6
1995-1996	514.3	115.7	139.0	6.1	54.9	20.2	33.8	46.5	930.4
1996-1997	507.5	119.3	140.1	5.3	54.4	8.3	38.1	51.5	924.5
1997-1998	519.6	130.6	153.6	5.6	53.4	21.6	44.8	53.7	982.8
1998-1999	574.9	143.2	160.7	5.9	56.9	16.1	57.3	57.0	1,071.9
1999-2000	575.7	141.6	170.0	5.6	61.0	145.1	62.1	64.0	1,225.2
2000-2001	625.8	149.8	181.3	5.6	70.4	80.3	66.1	71.1	1,250.3
2001-2002	707.0	165.3	190.3	5.3	80.4	67.0	74.9	82.7	1,372.9
2002-2003 f	743.3	175.5	199.6	5.0	90.5	62.9	82.6	85.5	1,445.0
2003-2004 f	772.7	183.4	202.2	5.1	98.7	46.2	88.0	83.0	1,479.5
	(annual percentage change)								
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	30.2	34.9	17.6	36.0	19.8	-18.9	17.9	24.3	18.8
1976-1977	6.1	53.2	14.5	15.6	-0.4	-22.9	12.8	18.0	7.5
1977-1978	12.7	22.2	3.7	8.6	9.3	-37.2	-25.2	12.5	6.3
1978-1979	14.3	11.4	4.8	34.5	19.6	-12.0	31.4	12.9	12.0
1979-1980	16.4	23.5	13.1	4.9	16.6	5.2	8.3	18.4	16.0
1980-1981	13.2	6.7	20.3	15.2	42.4	-22.9	11.3	19.3	12.5
1981-1982	18.3	13.0	13.1	37.3	24.0	31.0	20.7	23.8	18.1
1982-1983	12.3	26.0	18.5	27.7	25.8	52.0	16.0	27.1	17.2
1983-1984	9.9	10.6	10.3	1.7	19.1	27.8	2.9	-0.6	10.1
1984-1985	1.3	0.0	11.5	-3.0	14.9	-18.1	0.3	-0.5	1.7
1985-1986	3.9	8.0	4.0	2.3	17.0	30.1	15.7	5.1	6.1
1986-1987	9.3	11.1	9.3	-5.8	19.8	14.4	5.8	8.7	9.7
1987-1988	5.4	8.0	11.4	7.4	14.1	7.4	13.0	11.9	7.4
1988-1989	9.4	8.7	11.1	5.6	13.9	-80.3	4.9	12.8	5.5
1989-1990	5.0	13.6	8.4	-2.0	9.6	103.2	8.3	11.1	8.0
1990-1991	12.0	12.3	10.4	5.9	14.5	54.3	11.0	8.2	12.3
1991-1992	1.8	1.2	0.3	-23.5	14.0	-49.6	-4.0	-1.4	0.2
1992-1993	4.0	-12.0	3.7	-15.4	7.3	128.3	15.3	-4.8	3.0
1993-1994	-2.4	-1.7	0.5	-9.2	9.4	-11.7	11.1	1.5	-1.0
1994-1995	3.3	0.8	2.6	0.4	9.0	2.0	13.6	6.8	3.6
1995-1996	-0.6	11.1	2.4	-1.5	3.3	1.0	4.7	11.3	2.2
1996-1997	-1.3	3.1	0.8	-12.5	-1.1	-58.9	12.8	10.8	-0.6
1997-1998	2.4	9.5	9.6	4.1	-1.8	160.0	17.6	4.3	6.3
1998-1999	10.7	9.6	4.6	5.2	6.7	-25.5	27.7	6.1	9.1
1999-2000	0.1	-1.1	5.8	-3.6	7.2	803.5	8.4	12.3	14.3
2000-2001	8.7	5.8	6.7	-1.2	15.3	-44.7	6.4	11.2	2.0
2001-2002	13.0	10.3	4.9	-5.0	14.2	-16.6	13.4	16.3	9.8
2002-2003 f	5.1	6.2	4.9	-5.1	12.5	-6.1	10.3	3.4	5.3
2003-2004 f	4.0	4.5	1.3	1.7	9.2	-26.5	6.5	-2.9	2.4

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.1.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Newfoundland and Labrador  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	51.9	6.4	13.1	1.1	1.7	19.1	3.3	3.3	100.0
1975–1976	56.9	7.3	13.0	1.3	1.7	13.1	3.3	3.5	100.0
1976–1977	56.1	10.4	13.9	1.4	1.5	9.4	3.5	3.8	100.0
1977–1978	59.5	12.0	13.5	1.4	1.6	5.5	2.4	4.0	100.0
1978–1979	60.8	11.9	12.7	1.7	1.7	4.4	2.9	4.1	100.0
1979–1980	61.0	12.7	12.3	1.5	1.7	4.0	2.7	4.1	100.0
1980–1981	61.3	12.0	13.2	1.5	2.2	2.7	2.6	4.4	100.0
1981–1982	61.5	11.5	12.6	1.8	2.3	3.0	2.7	4.6	100.0
1982–1983	58.9	12.4	12.7	2.0	2.4	3.9	2.7	5.0	100.0
1983–1984	58.8	12.4	12.8	1.8	2.6	4.5	2.5	4.5	100.0
1984–1985	58.6	12.2	14.0	1.7	3.0	3.6	2.5	4.4	100.0
1985–1986	57.4	12.5	13.7	1.7	3.3	4.5	2.7	4.4	100.0
1986–1987	57.2	12.6	13.7	1.4	3.6	4.7	2.6	4.3	100.0
1987–1988	56.0	12.7	14.2	1.4	3.8	4.7	2.7	4.5	100.0
1988–1989	58.1	13.1	14.9	1.4	4.1	0.9	2.7	4.8	100.0
1989–1990	56.5	13.7	15.0	1.3	4.2	1.6	2.7	5.0	100.0
1990–1991	56.4	13.7	14.7	1.2	4.2	2.2	2.7	4.8	100.0
1991–1992	57.2	13.9	14.7	0.9	4.8	1.1	2.6	4.7	100.0
1992–1993	57.8	11.8	14.8	0.8	5.0	2.5	2.9	4.3	100.0
1993–1994	57.0	11.8	15.1	0.7	5.6	2.2	3.2	4.4	100.0
1994–1995	56.8	11.4	14.9	0.7	5.8	2.2	3.5	4.6	100.0
1995–1996	55.3	12.4	14.9	0.7	5.9	2.2	3.6	5.0	100.0
1996–1997	54.9	12.9	15.2	0.6	5.9	0.9	4.1	5.6	100.0
1997–1998	52.9	13.3	15.6	0.6	5.4	2.2	4.6	5.5	100.0
1998–1999	53.6	13.4	15.0	0.5	5.3	1.5	5.3	5.3	100.0
1999–2000	47.0	11.6	13.9	0.5	5.0	11.8	5.1	5.2	100.0
2000–2001	50.0	12.0	14.5	0.4	5.6	6.4	5.3	5.7	100.0
2001–2002	51.5	12.0	13.9	0.4	5.9	4.9	5.5	6.0	100.0
2002–2003 f	51.4	12.1	13.8	0.3	6.3	4.4	5.7	5.9	100.0
2003–2004 f	52.2	12.4	13.7	0.3	6.7	3.1	6.0	5.6	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	9.7	13.6	-1.0	14.6	0.9	-31.7	-0.7	4.7	---
1976–1977	-1.3	42.6	6.5	7.6	-7.3	-28.2	4.9	9.8	---
1977–1978	6.0	14.9	-2.5	2.2	2.8	-40.9	-29.7	5.8	---
1978–1979	2.1	-0.5	-6.4	20.1	6.8	-21.4	17.4	0.8	---
1979–1980	0.4	6.5	-2.5	-9.6	0.5	-9.3	-6.6	2.0	---
1980–1981	0.6	-5.2	6.9	2.4	26.5	-31.5	-1.1	6.0	---
1981–1982	0.2	-4.3	-4.2	16.3	5.0	10.9	2.2	4.8	---
1982–1983	-4.2	7.5	1.1	8.9	7.3	29.6	-1.0	8.4	---
1983–1984	-0.2	0.5	0.2	-7.6	8.2	16.1	-6.5	-9.7	---
1984–1985	-0.4	-1.7	9.6	-4.7	13.0	-19.5	-1.4	-2.2	---
1985–1986	-2.0	1.8	-2.0	-3.6	10.3	22.6	9.0	-0.9	---
1986–1987	-0.4	1.2	-0.4	-14.2	9.2	4.2	-3.6	-1.0	---
1987–1988	-1.9	0.5	3.7	0.0	6.2	0.0	5.1	4.2	---
1988–1989	3.7	3.0	5.3	0.1	7.9	-81.3	-0.6	6.9	---
1989–1990	-2.7	5.2	0.4	-9.2	1.5	88.2	0.3	2.9	---
1990–1991	-0.3	0.0	-1.7	-5.7	2.0	37.4	-1.2	-3.7	---
1991–1992	1.5	1.0	0.1	-23.7	13.7	-49.8	-4.3	-1.6	---
1992–1993	1.0	-14.6	0.7	-17.8	4.1	121.6	12.0	-7.6	---
1993–1994	-1.4	-0.7	1.5	-8.3	10.5	-10.8	12.2	2.5	---
1994–1995	-0.3	-2.8	-1.0	-3.1	5.1	-1.6	9.6	3.0	---
1995–1996	-2.7	8.7	0.2	-3.6	1.1	-1.2	2.5	9.0	---
1996–1997	-0.7	3.8	1.5	-12.0	-0.4	-58.6	13.5	11.5	---
1997–1998	-3.7	3.0	3.1	-2.1	-7.6	144.6	10.6	-1.9	---
1998–1999	1.5	0.5	-4.1	-3.5	-2.2	-31.7	17.1	-2.8	---
1999–2000	-12.4	-13.5	-7.5	-15.7	-6.3	690.4	-5.1	-1.8	---
2000–2001	6.5	3.7	4.5	-3.2	13.0	-45.8	4.2	8.9	---
2001–2002	2.9	0.5	-4.4	-13.5	4.0	-24.0	3.3	5.9	---
2002–2003 f	-0.1	0.9	-0.3	-9.8	6.9	-10.8	4.8	-1.8	---
2003–2004 f	1.5	2.1	-1.1	-0.6	6.6	-28.2	4.0	-5.2	---

f - Forecast

CIHI 2003



**Table C.1.3**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Newfoundland and Labrador  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
Year	(\$' per capita)								
1974–1975	164.28	20.40	41.64	3.50	5.24	60.62	10.56	10.47	316.71
1975–1976	211.14	27.15	48.31	4.69	6.19	48.52	12.29	12.85	371.15
1976–1977	221.98	41.24	54.82	5.38	6.11	37.09	13.74	15.03	395.40
1977–1978	249.18	50.18	56.58	5.82	6.65	23.21	10.23	16.84	418.70
1978–1979	284.13	55.75	59.14	7.81	7.93	20.38	13.41	18.96	467.50
1979–1980	328.69	68.43	66.44	8.14	9.19	21.30	14.43	22.30	538.91
1980–1981	370.44	72.70	79.56	9.33	13.03	16.35	15.99	26.49	603.90
1981–1982	437.36	81.95	89.74	12.78	16.11	21.36	19.25	32.71	711.26
1982–1983	489.83	103.01	106.01	16.28	20.22	32.38	22.27	41.44	831.42
1983–1984	535.34	113.32	116.25	16.47	23.94	41.16	22.80	40.99	910.27
1984–1985	542.50	113.40	129.65	15.98	27.53	33.72	22.89	40.80	926.47
1985–1986	565.47	122.86	135.21	16.39	32.31	43.99	26.55	43.02	985.81
1986–1987	620.75	137.00	148.38	15.50	38.86	50.52	28.20	46.94	1,086.14
1987–1988	655.59	148.34	165.74	16.69	44.45	54.40	31.93	52.65	1,169.80
1988–1989	716.35	161.06	184.04	17.61	50.57	10.71	33.46	59.35	1,233.14
1989–1990	751.17	182.64	199.18	17.23	55.33	21.72	36.16	65.84	1,329.27
1990–1991	838.38	204.26	219.03	18.18	63.13	33.39	39.99	70.98	1,487.34
1991–1992	850.89	206.20	219.11	13.87	71.76	16.77	38.27	69.81	1,486.68
1992–1993	884.76	181.41	227.23	11.74	76.95	38.27	44.13	66.45	1,530.93
1993–1994	865.79	178.72	228.76	10.68	84.39	33.87	49.13	67.57	1,518.92
1994–1995	903.60	181.94	237.17	10.84	92.91	34.90	56.39	72.90	1,590.64
1995–1996	909.23	204.52	245.71	10.81	97.13	35.67	59.76	82.15	1,644.98
1996–1997	908.29	213.54	250.82	9.57	97.29	14.84	68.25	92.15	1,654.75
1997–1998	942.32	236.87	278.53	10.09	96.79	39.09	81.33	97.41	1,782.44
1998–1999	1,057.05	263.22	295.47	10.77	104.71	29.53	105.33	104.74	1,970.82
1999–2000	1,065.43	262.09	314.56	10.45	112.93	268.55	114.96	118.38	2,267.34
2000–2001	1,164.78	278.91	337.46	10.38	130.99	149.42	122.99	132.35	2,327.28
2001–2002	1,325.44	309.95	356.69	9.94	150.71	125.57	140.50	155.06	2,573.86
2002–2003 f	1,398.57	330.31	375.63	9.46	170.19	118.30	155.51	160.84	2,718.81
2003–2004 f	1,469.68	348.90	384.60	9.73	187.81	87.95	167.44	157.85	2,813.96
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	28.5	33.1	16.0	34.3	18.2	-20.0	16.4	22.7	17.2
1976–1977	5.1	51.9	13.5	14.6	-1.3	-23.5	11.8	17.0	6.5
1977–1978	12.3	21.7	3.2	8.2	8.8	-37.4	-25.5	12.0	5.9
1978–1979	14.0	11.1	4.5	34.1	19.3	-12.2	31.1	12.6	11.7
1979–1980	15.7	22.7	12.3	4.2	15.8	4.5	7.6	17.6	15.3
1980–1981	12.7	6.2	19.8	14.7	41.8	-23.2	10.8	18.8	12.1
1981–1982	18.1	12.7	12.8	37.0	23.7	20.4	20.4	23.5	17.8
1982–1983	12.0	25.7	18.1	27.3	25.5	51.6	15.7	26.7	16.9
1983–1984	9.3	10.0	9.7	1.2	18.4	27.1	2.4	-1.1	9.5
1984–1985	1.3	0.1	11.5	-3.0	15.0	-18.1	0.4	-0.5	1.8
1985–1986	4.2	8.3	4.3	2.6	17.3	30.5	16.0	5.4	6.4
1986–1987	9.8	11.5	9.7	-5.5	20.3	14.8	6.2	9.1	10.2
1987–1988	5.6	8.3	11.7	7.7	14.4	7.7	13.2	12.2	7.7
1988–1989	9.3	8.6	11.0	5.5	13.8	-80.3	4.8	12.7	5.4
1989–1990	4.9	13.4	8.2	-2.1	9.4	102.9	8.1	10.9	7.8
1990–1991	11.6	11.8	10.0	5.5	14.1	53.7	10.6	7.8	11.9
1991–1992	1.5	0.9	0.0	-23.7	13.7	-49.8	-4.3	-1.6	0.0
1992–1993	4.0	-12.0	3.7	-15.4	7.2	128.2	15.3	-4.8	3.0
1993–1994	-2.1	-1.5	0.7	-9.0	9.7	-11.5	11.3	1.7	-0.8
1994–1995	4.4	1.8	3.7	1.4	10.1	3.0	14.8	7.9	4.7
1995–1996	0.6	12.4	3.6	-0.3	4.5	2.2	6.0	12.7	3.4
1996–1997	-0.1	4.4	2.1	-11.4	0.2	-58.4	14.2	12.2	0.6
1997–1998	3.7	10.9	11.0	5.5	-0.5	163.5	19.2	5.7	7.7
1998–1999	12.2	11.1	6.1	6.7	8.2	-24.4	29.5	7.5	10.6
1999–2000	0.8	-0.4	6.5	-3.0	7.8	809.3	9.1	13.0	15.0
2000–2001	9.3	6.4	7.3	-0.6	16.0	-44.4	7.0	11.8	2.6
2001–2002	13.8	11.1	5.7	-4.3	15.1	-16.0	14.2	17.2	10.6
2002–2003 f	5.5	6.6	5.3	-4.8	12.9	-5.8	10.7	3.7	5.6
2003–2004 f	5.1	5.6	2.4	2.8	10.4	-25.7	7.7	-1.9	3.5

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.2.1

Preliminary Provincial Government Health Expenditure, by Use of Funds, Prince Edward Island  
1974–1975 to 2003–2004 – Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
(\$' 000,000)									
1974–1975	20.1	4.6	5.9	0.5	0.5	0.9	2.2	1.0	35.6
1975–1976	24.3	6.0	6.5	0.7	0.5	1.6	2.6	1.3	43.5
1976–1977	25.4	6.8	7.2	0.8	0.6	0.4	3.5	1.4	46.0
1977–1978	27.3	7.6	8.0	0.9	0.6	1.5	4.2	1.6	51.7
1978–1979	31.3	8.2	8.9	1.1	0.6	0.7	5.2	1.7	57.9
1979–1980	34.6	8.9	9.4	1.3	0.6	0.8	6.0	2.4	64.1
1980–1981	39.6	9.8	11.0	1.4	0.8	3.4	6.7	2.7	75.5
1981–1982	45.6	11.3	12.9	1.6	0.9	4.0	7.5	3.2	87.0
1982–1983	56.2	12.8	15.3	1.7	1.2	5.1	6.4	3.6	102.3
1983–1984	59.7	14.2	16.8	1.5	1.3	6.1	8.2	4.0	111.9
1984–1985	61.8	15.6	17.7	1.4	1.5	7.5	8.4	4.2	118.0
1985–1986	64.7	18.2	19.6	1.4	1.7	5.7	8.3	4.9	124.6
1986–1987	69.4	21.2	21.8	1.5	2.3	6.6	6.1	5.2	134.1
1987–1988	73.6	23.4	23.7	1.7	3.9	6.4	6.5	6.1	145.3
1988–1989	80.5	25.1	25.4	1.6	4.9	5.8	6.8	6.5	156.6
1989–1990	88.2	23.9	27.5	1.9	5.6	3.3	7.3	7.6	165.3
1990–1991	95.9	25.5	28.8	1.9	6.8	1.4	8.2	7.9	176.5
1991–1992	101.3	26.3	30.1	2.0	7.6	8.7	9.3	8.7	194.0
1992–1993	102.8	28.9	32.1	2.1	7.6	5.4	8.7	9.4	197.0
1993–1994	108.7	33.3	31.4	2.1	7.4	7.8	8.9	8.5	208.0
1994–1995	108.8	25.3	31.0	2.0	7.8	4.1	8.3	10.6	197.9
1995–1996	113.6	26.4	31.8	1.7	8.7	2.1	8.6	11.9	204.9
1996–1997	115.3	31.0	32.6	1.9	8.4	4.6	11.5	10.5	216.0
1997–1998	112.0	29.4	33.6	2.0	9.3	3.8	12.7	10.3	213.2
1998–1999	116.2	30.0	36.5	2.1	10.8	10.6	17.5	10.8	234.4
1999–2000	124.1	32.4	37.0	2.1	12.3	5.7	16.6	12.4	242.7
2000–2001	127.4	34.5	39.7	2.3	14.5	9.4	22.5	13.0	263.3
2001–2002	135.4	36.6	42.7	2.3	16.1	19.6	24.7	16.5	293.9
2002–2003 f	164.9	39.0	42.8	2.5	17.4	30.7	27.6	18.6	343.3
2003–2004 f	164.9	41.1	45.3	2.5	18.6	28.0	31.5	18.8	350.7
(annual percentage change)									
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	21.1	31.3	9.5	41.6	10.1	74.8	17.5	33.0	22.1
1976–1977	4.4	14.0	11.4	10.1	8.2	-77.0	36.3	7.6	5.9
1977–1978	7.5	11.4	10.8	24.2	14.0	300.5	20.1	9.1	12.3
1978–1979	14.9	7.6	12.0	21.6	2.1	-49.1	23.4	8.1	12.0
1979–1980	10.6	9.0	5.5	13.1	-5.6	0.8	15.1	40.6	10.6
1980–1981	14.4	10.1	16.1	10.4	32.6	344.4	12.2	13.4	17.8
1981–1982	15.1	14.5	17.5	10.4	16.2	18.5	12.2	17.1	15.2
1982–1983	23.2	13.5	18.7	9.2	28.2	29.0	-15.3	14.1	17.7
1983–1984	6.3	11.2	9.7	-12.1	8.6	19.5	28.7	10.5	9.3
1984–1985	3.5	9.6	5.4	-11.1	14.6	22.9	2.0	4.9	5.5
1985–1986	4.7	17.1	11.0	1.6	15.0	-24.3	-0.9	17.0	5.6
1986–1987	7.2	16.2	11.1	7.9	31.5	16.2	-26.1	5.8	7.6
1987–1988	6.1	10.3	8.8	13.0	71.9	-3.4	6.1	16.8	8.3
1988–1989	9.4	7.3	6.9	-2.6	24.7	-9.3	5.0	6.7	7.8
1989–1990	9.6	-4.7	8.3	15.7	16.1	-43.1	6.9	17.0	5.6
1990–1991	8.7	6.7	4.8	1.2	20.8	-56.5	11.8	4.8	6.7
1991–1992	5.7	3.1	4.5	3.1	11.5	509.2	13.4	9.4	9.9
1992–1993	1.5	9.9	6.5	6.4	-0.1	-38.0	-6.5	8.3	1.5
1993–1994	5.7	15.3	-2.1	-1.8	-2.2	44.1	2.5	-9.9	5.6
1994–1995	0.1	-24.0	-1.2	-1.9	4.5	-47.1	-6.2	25.0	-4.8
1995–1996	4.5	4.3	2.7	-13.3	12.0	-48.3	2.9	12.1	3.5
1996–1997	1.5	17.5	2.5	10.9	-3.5	116.0	34.4	-11.5	5.4
1997–1998	-2.8	-5.4	2.9	4.1	11.2	-16.8	10.4	-1.7	-1.3
1998–1999	3.7	2.0	8.8	3.3	15.7	175.9	37.2	4.6	9.9
1999–2000	6.8	8.3	1.3	2.5	14.4	-45.9	-4.6	14.1	3.5
2000–2001	2.7	6.5	7.3	6.4	17.5	65.0	35.0	5.7	8.5
2001–2002	6.3	5.8	7.7	1.9	10.9	108.1	9.9	26.2	11.6
2002–2003 f	21.7	6.7	0.1	6.9	8.3	56.3	11.6	12.8	16.8
2003–2004 f	0.0	5.4	6.1	2.2	6.9	-8.7	14.1	1.3	2.2

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.2.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Prince Edward Island  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	56.3	12.8	16.6	1.4	1.3	2.6	6.2	2.8	100.0
1975–1976	55.9	13.8	14.9	1.6	1.2	3.7	5.9	3.1	100.0
1976–1977	55.1	14.9	15.7	1.7	1.2	0.8	7.6	3.1	100.0
1977–1978	52.7	14.7	15.4	1.8	1.2	2.8	8.2	3.0	100.0
1978–1979	54.1	14.2	15.4	2.0	1.1	1.3	9.0	2.9	100.0
1979–1980	54.1	14.0	14.7	2.0	1.0	1.2	9.3	3.7	100.0
1980–1981	52.5	13.0	14.5	1.9	1.1	4.4	8.9	3.6	100.0
1981–1982	52.4	13.0	14.8	1.8	1.1	4.6	8.7	3.7	100.0
1982–1983	54.9	12.5	14.9	1.7	1.2	5.0	6.2	3.5	100.0
1983–1984	53.4	12.7	15.0	1.4	1.2	5.5	7.3	3.6	100.0
1984–1985	52.4	13.2	15.0	1.1	1.3	6.4	7.1	3.6	100.0
1985–1986	51.9	14.6	15.8	1.1	1.4	4.6	6.7	3.9	100.0
1986–1987	51.7	15.8	16.3	1.1	1.7	4.9	4.6	3.9	100.0
1987–1988	50.7	16.1	16.3	1.2	2.7	4.4	4.5	4.2	100.0
1988–1989	51.4	16.0	16.2	1.0	3.1	3.7	4.4	4.1	100.0
1989–1990	53.4	14.5	16.6	1.1	3.4	2.0	4.4	4.6	100.0
1990–1991	54.3	14.5	16.3	1.1	3.9	0.8	4.6	4.5	100.0
1991–1992	52.2	13.5	15.5	1.0	3.9	4.5	4.8	4.5	100.0
1992–1993	52.2	14.7	16.3	1.1	3.9	2.7	4.4	4.8	100.0
1993–1994	52.2	16.0	15.1	1.0	3.6	3.7	4.3	4.1	100.0
1994–1995	54.9	12.8	15.7	1.0	3.9	2.1	4.2	5.4	100.0
1995–1996	55.4	12.9	15.5	0.9	4.2	1.0	4.2	5.8	100.0
1996–1997	53.4	14.4	15.1	0.9	3.9	2.1	5.3	4.9	100.0
1997–1998	52.5	13.8	15.7	0.9	4.4	1.8	6.0	4.9	100.0
1998–1999	49.6	12.8	15.6	0.9	4.6	4.5	7.4	4.6	100.0
1999–2000	51.1	13.4	15.2	0.9	5.1	2.4	6.9	5.1	100.0
2000–2001	48.4	13.1	15.1	0.9	5.5	3.6	8.5	5.0	100.0
2001–2002	46.1	12.4	14.5	0.8	5.5	6.7	8.4	5.6	100.0
2002–2003 f	48.0	11.4	12.5	0.7	5.1	8.9	8.0	5.4	100.0
2003–2004 f	47.0	11.7	12.9	0.7	5.3	8.0	9.0	5.4	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	-0.8	7.5	-10.3	16.0	-9.8	43.2	-3.8	9.0	---
1976–1977	-1.4	7.6	5.2	4.0	2.1	-78.3	28.7	1.6	---
1977–1978	-4.3	-0.8	-1.3	10.6	1.5	256.6	7.0	-2.8	---
1978–1979	2.6	-3.9	0.0	8.6	-8.9	-54.6	10.2	-3.4	---
1979–1980	0.0	-1.5	-4.6	2.2	-14.6	-8.9	4.0	27.1	---
1980–1981	-2.9	-6.6	-1.4	-6.3	12.5	277.2	-4.8	-3.8	---
1981–1982	-0.2	-0.7	2.0	-4.2	0.8	2.8	-2.7	1.6	---
1982–1983	4.7	-3.6	0.9	-7.2	8.9	9.6	-28.0	-3.0	---
1983–1984	-2.8	1.7	0.3	-19.7	-0.7	9.3	17.7	1.1	---
1984–1985	-1.9	3.9	-0.1	-15.8	8.6	16.5	-3.3	-0.6	---
1985–1986	-0.8	10.9	5.1	-3.7	8.9	-28.3	-6.1	10.8	---
1986–1987	-0.4	8.0	3.2	0.3	22.2	8.0	-31.3	-1.7	---
1987–1988	-2.1	1.8	0.5	4.3	58.7	-10.9	-2.1	7.8	---
1988–1989	1.5	-0.4	-0.8	-9.7	15.7	-15.8	-2.6	-1.0	---
1989–1990	3.8	-9.8	2.6	9.5	10.0	-46.1	1.3	10.8	---
1990–1991	1.8	0.0	-1.8	-5.2	13.2	-59.3	4.8	-1.8	---
1991–1992	-3.9	-6.3	-4.9	-6.2	1.4	454.1	3.2	-0.4	---
1992–1993	-0.1	8.3	4.9	4.8	-1.7	-39.0	-7.9	6.7	---
1993–1994	0.1	9.2	-7.3	-7.0	-7.4	36.4	-2.9	-14.7	---
1994–1995	5.2	-20.1	3.8	3.1	9.8	-44.4	-1.5	31.3	---
1995–1996	0.9	0.8	-0.8	-16.3	8.2	-50.1	-0.6	8.3	---
1996–1997	-3.7	11.5	-2.7	5.2	-8.4	104.9	27.5	-16.1	---
1997–1998	-1.6	-4.2	4.2	5.4	12.6	-15.7	11.8	-0.4	---
1998–1999	-5.7	-7.2	-1.0	-6.0	5.2	151.0	24.8	-4.9	---
1999–2000	3.1	4.6	-2.2	-1.0	10.5	-47.8	-7.9	10.2	---
2000–2001	-5.4	-1.9	-1.1	-1.9	8.3	52.0	24.4	-2.6	---
2001–2002	-4.7	-5.2	-3.5	-8.7	-0.6	86.4	-1.5	13.1	---
2002–2003 f	4.2	-8.7	-14.3	-8.5	-7.3	33.8	-4.5	-3.5	---
2003–2004 f	-2.1	3.2	3.8	0.0	4.6	-10.6	11.7	-0.8	---

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.2.3

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Prince Edward Island  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	<b>(\$' per capita)</b>								
1974–1975	172.32	39.30	50.77	4.19	4.01	7.84	18.82	8.66	305.93
1975–1976	205.76	50.89	54.84	5.86	4.36	13.52	21.81	11.36	368.40
1976–1977	213.18	57.53	60.60	6.40	4.67	3.09	29.50	12.13	387.10
1977–1978	225.90	63.15	66.20	7.83	5.25	12.18	34.92	13.05	428.48
1978–1979	256.63	67.23	73.30	9.41	5.30	6.13	42.61	13.95	474.57
1979–1980	281.65	72.70	76.76	10.56	4.97	6.13	48.65	19.47	520.89
1980–1981	321.31	79.78	88.85	11.62	6.57	27.16	54.42	22.00	611.71
1981–1982	368.70	91.08	104.14	12.80	7.61	32.10	60.88	25.69	703.00
1982–1983	452.43	102.96	123.15	13.92	9.71	41.24	51.34	29.19	823.95
1983–1984	474.60	112.99	133.32	12.07	10.41	48.65	65.20	31.84	889.08
1984–1985	487.02	122.73	139.36	10.64	11.82	59.27	65.95	33.11	929.90
1985–1986	506.14	142.60	153.51	10.73	13.50	44.53	64.89	38.45	974.34
1986–1987	540.95	165.17	170.03	11.54	17.69	51.61	47.81	40.54	1,045.35
1987–1988	571.80	181.54	184.41	13.00	30.30	49.65	50.55	47.20	1,128.45
1988–1989	622.50	193.95	196.28	12.60	37.63	44.83	52.84	50.13	1,210.76
1989–1990	679.30	184.06	211.67	14.51	43.51	25.40	56.28	58.42	1,273.13
1990–1991	734.95	195.54	220.81	14.61	52.33	10.99	62.65	60.95	1,352.82
1991–1992	777.42	201.68	231.01	15.08	58.38	66.99	71.12	66.76	1,488.44
1992–1993	783.17	220.08	244.26	15.92	57.88	41.21	66.02	71.80	1,500.33
1993–1994	818.95	251.09	236.54	15.48	55.98	58.74	66.98	63.99	1,567.76
1994–1995	810.92	188.87	231.11	15.02	57.88	30.76	62.13	79.11	1,475.81
1995–1996	839.18	195.20	235.09	12.90	64.21	15.74	63.34	87.85	1,513.51
1996–1997	844.58	227.38	239.00	14.18	61.44	33.71	84.39	77.07	1,581.77
1997–1998	817.79	214.38	244.96	14.71	68.10	27.96	92.86	75.52	1,556.26
1998–1999	847.51	218.56	266.35	15.19	78.71	77.07	127.35	78.93	1,709.67
1999–2000	899.06	235.14	267.99	15.47	89.50	41.42	120.66	89.51	1,758.75
2000–2001	920.51	249.65	286.76	16.41	104.87	68.14	162.44	94.31	1,903.09
2001–2002	972.28	262.41	306.66	16.61	115.53	140.84	177.36	118.20	2,109.89
2002–2003 f	1,174.70	277.84	304.68	17.63	124.22	218.48	196.99	132.31	2,446.25
2003–2004 f	1,182.23	294.69	325.14	18.13	133.58	200.79	225.54	134.93	2,515.03
	<b>(annual percentage change)</b>								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	19.4	29.5	8.0	39.7	8.6	72.4	15.9	31.2	20.4
1976–1977	3.6	13.1	10.5	9.3	7.3	-77.2	35.2	6.7	5.1
1977–1978	6.0	9.8	9.2	22.4	12.4	294.8	18.4	7.6	10.7
1978–1979	13.6	6.5	10.7	20.2	0.9	-49.7	22.0	6.9	10.8
1979–1980	9.7	8.1	4.7	12.2	-6.3	0.0	14.2	39.5	9.8
1980–1981	14.1	9.7	15.7	10.0	32.1	343.0	11.8	13.0	17.4
1981–1982	14.8	14.2	17.2	10.1	15.9	18.2	11.9	16.8	14.9
1982–1983	22.7	13.0	18.3	8.8	27.6	28.5	-15.7	13.7	17.2
1983–1984	4.9	9.7	8.3	-13.3	7.2	18.0	27.0	9.1	7.9
1984–1985	2.6	8.6	4.5	-11.9	13.6	21.8	1.1	4.0	4.6
1985–1986	3.9	16.2	10.2	0.9	14.1	-24.9	-1.6	16.1	4.8
1986–1987	6.9	15.8	10.8	7.6	31.1	15.9	-26.3	5.4	7.3
1987–1988	5.7	9.9	8.5	12.6	71.3	-3.8	5.7	16.4	8.0
1988–1989	8.9	6.8	6.4	-3.1	24.2	-9.7	4.5	6.2	7.3
1989–1990	9.1	-5.1	7.8	15.2	15.6	-43.3	6.5	16.5	5.2
1990–1991	8.2	6.2	4.3	0.7	20.3	-56.7	11.3	4.3	6.3
1991–1992	5.8	3.1	4.6	3.2	11.6	509.6	13.5	9.5	10.0
1992–1993	0.7	9.1	5.7	5.6	-0.9	-38.5	-7.2	7.5	0.8
1993–1994	4.6	14.1	-3.2	-2.8	-3.3	42.5	1.5	-10.9	4.5
1994–1995	-1.0	-24.8	-2.3	-3.0	3.4	-47.6	-7.2	23.6	-5.9
1995–1996	3.5	3.3	1.7	-14.1	10.9	-48.8	1.9	11.0	2.6
1996–1997	0.6	16.5	1.7	10.0	-4.3	114.2	33.2	-12.3	4.5
1997–1998	-3.2	-5.7	2.5	3.7	10.8	-17.1	10.0	-2.0	-1.6
1998–1999	3.6	2.0	8.7	3.3	15.6	175.7	37.1	4.5	9.9
1999–2000	6.1	7.6	0.6	1.8	13.7	-46.3	-5.3	13.4	2.9
2000–2001	2.4	6.2	7.0	6.1	17.2	64.5	34.6	5.4	8.2
2001–2002	5.6	5.1	6.9	1.2	10.2	106.7	9.2	25.3	10.9
2002–2003 f	20.8	5.9	-0.6	6.1	7.5	55.1	10.7	11.9	15.9
2003–2004 f	0.6	6.1	6.7	2.8	7.5	-8.1	14.8	2.0	2.8

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.3.1

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Nova Scotia  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(\$' 000,000)								
1974–1975	139.2	7.5	45.7	2.8	2.8	10.1	14.2	5.8	228.1
1975–1976	171.3	10.6	55.6	4.2	7.3	13.6	9.9	7.4	279.8
1976–1977	196.2	14.4	60.6	4.6	8.9	7.1	10.7	7.6	310.3
1977–1978	207.4	23.4	66.0	5.4	10.7	10.0	12.8	7.1	342.7
1978–1979	227.3	27.3	72.0	6.9	12.6	12.1	12.7	8.3	379.1
1979–1980	256.2	31.0	78.8	8.9	15.8	12.2	12.6	8.9	424.4
1980–1981	288.0	35.4	90.0	9.3	18.5	24.7	15.1	10.1	491.1
1981–1982	370.7	41.9	92.7	11.7	23.8	27.9	18.0	12.8	599.5
1982–1983	415.3	47.4	107.7	13.5	30.4	33.0	19.7	16.6	683.7
1983–1984	460.4	50.7	117.7	14.8	36.0	23.1	21.9	19.0	743.6
1984–1985	501.5	55.0	132.9	16.1	40.4	28.9	22.6	21.9	819.2
1985–1986	536.0	56.6	146.6	17.0	47.2	33.8	22.6	23.8	883.6
1986–1987	566.8	57.6	154.3	17.9	55.1	27.0	23.7	25.7	928.1
1987–1988	602.1	60.2	167.4	18.8	64.7	38.5	27.7	27.8	1,007.1
1988–1989	647.2	68.7	179.3	19.3	74.8	39.1	32.5	32.4	1,093.2
1989–1990	703.3	87.0	185.1	19.3	84.6	55.5	36.0	36.6	1,207.5
1990–1991	754.0	96.2	199.0	19.9	82.4	51.7	36.9	42.2	1,282.2
1991–1992	808.7	105.2	209.6	17.1	83.2	40.8	43.1	43.3	1,351.0
1992–1993	814.8	105.4	213.2	13.9	90.9	35.7	40.0	44.8	1,358.7
1993–1994	725.0	107.3	264.5	12.1	87.7	38.5	37.6	38.2	1,311.0
1994–1995	685.7	102.1	251.2	12.8	81.7	52.5	38.1	45.9	1,269.9
1995–1996	696.8	141.9	246.5	12.5	84.6	39.3	33.4	58.3	1,313.5
1996–1997	708.7	145.7	267.6	11.9	82.9	10.7	34.0	57.6	1,319.1
1997–1998	920.4	159.4	295.2	9.5	88.2	29.6	51.9	75.3	1,629.6
1998–1999	894.8	179.1	317.4	11.4	103.2	22.1	40.0	97.1	1,665.1
1999–2000	935.3	210.0	347.6	11.2	113.2	26.5	43.1	89.9	1,776.8
2000–2001	894.4	226.4	358.0	10.5	118.6	38.6	49.8	92.3	1,788.7
2001–2002	922.0	246.5	366.7	10.9	132.1	104.5	58.7	104.7	1,946.0
2002–2003 f	988.9	275.1	392.9	7.0	141.4	99.9	72.6	116.2	2,093.9
2003–2004 f	1,033.3	299.4	421.9	10.3	157.4	117.0	74.2	125.3	2,239.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	23.1	41.2	21.7	48.5	165.1	33.9	-30.6	26.9	22.7
1976–1977	14.5	35.7	9.1	9.8	21.7	-47.4	8.5	3.5	10.9
1977–1978	5.7	62.2	8.8	17.2	19.5	40.7	19.0	-6.9	10.4
1978–1979	9.6	17.1	9.0	27.1	18.2	20.7	-0.7	16.4	10.6
1979–1980	12.7	13.5	9.6	29.1	24.8	0.8	-0.6	8.1	12.0
1980–1981	12.4	14.1	14.2	5.2	17.5	102.4	20.2	13.0	15.7
1981–1982	28.7	18.5	3.0	25.8	28.7	12.6	19.3	26.4	22.1
1982–1983	12.0	13.1	16.2	15.0	27.5	18.5	9.2	30.3	14.0
1983–1984	10.9	6.8	9.2	9.5	18.6	-30.1	11.2	14.4	8.8
1984–1985	8.9	8.5	12.9	8.7	12.2	25.2	3.3	15.1	10.2
1985–1986	6.9	2.9	10.3	5.6	16.9	17.1	-0.1	8.7	7.9
1986–1987	5.7	1.9	5.3	5.6	16.7	-20.3	5.0	8.0	5.0
1987–1988	6.2	4.6	8.5	4.8	17.4	42.7	16.6	7.9	8.5
1988–1989	7.5	14.0	7.1	2.7	15.7	1.5	17.3	16.7	8.5
1989–1990	8.7	26.7	3.2	0.2	13.1	42.1	10.8	13.1	10.5
1990–1991	7.2	10.6	7.5	3.0	-2.6	-6.9	2.6	15.1	6.2
1991–1992	7.3	9.4	5.3	-13.9	1.0	-21.1	16.6	2.6	5.4
1992–1993	0.8	0.2	1.7	-19.1	9.3	-12.5	-7.1	3.5	0.6
1993–1994	-11.0	1.8	24.0	-12.5	-3.5	7.8	-6.0	-14.7	-3.5
1994–1995	-5.4	-4.9	-5.1	5.2	-6.9	36.4	1.2	20.2	-3.1
1995–1996	1.6	39.0	-1.8	-1.9	3.6	-25.1	-12.2	27.1	3.4
1996–1997	1.7	2.7	8.6	-5.3	-2.1	-72.7	1.7	-1.2	0.4
1997–1998	29.9	9.5	10.3	-20.4	6.4	176.1	52.7	30.7	23.5
1998–1999	-2.8	12.3	7.5	20.4	17.1	-25.4	-22.9	28.8	2.2
1999–2000	4.5	17.2	9.5	-1.8	9.6	19.7	7.8	-7.3	6.7
2000–2001	-4.4	7.8	3.0	-5.6	4.8	46.1	15.4	2.6	0.7
2001–2002	3.1	8.8	2.4	3.0	11.3	170.4	17.8	13.5	8.8
2002–2003 f	7.3	11.6	7.1	-35.9	7.1	-4.4	23.7	10.9	7.6
2003–2004 f	4.5	8.9	7.4	47.8	11.3	17.1	2.3	7.9	6.9

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.3.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Nova Scotia  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	61.0	3.3	20.0	1.2	1.2	4.4	6.2	2.5	100.0
1975–1976	61.2	3.8	19.9	1.5	2.6	4.8	3.5	2.6	100.0
1976–1977	63.2	4.6	19.5	1.5	2.9	2.3	3.5	2.5	100.0
1977–1978	60.5	6.8	19.3	1.6	3.1	2.9	3.7	2.1	100.0
1978–1979	59.9	7.2	19.0	1.8	3.3	3.2	3.3	2.2	100.0
1979–1980	60.4	7.3	18.6	2.1	3.7	2.9	3.0	2.1	100.0
1980–1981	58.6	7.2	18.3	1.9	3.8	5.0	3.1	2.1	100.0
1981–1982	61.8	7.0	15.5	2.0	4.0	4.6	3.0	2.1	100.0
1982–1983	60.7	6.9	15.8	2.0	4.4	4.8	2.9	2.4	100.0
1983–1984	61.9	6.8	15.8	2.0	4.8	3.1	2.9	2.6	100.0
1984–1985	61.2	6.7	16.2	2.0	4.9	3.5	2.8	2.7	100.0
1985–1986	60.7	6.4	16.6	1.9	5.3	3.8	2.6	2.7	100.0
1986–1987	61.1	6.2	16.6	1.9	5.9	2.9	2.6	2.8	100.0
1987–1988	59.8	6.0	16.6	1.9	6.4	3.8	2.7	2.8	100.0
1988–1989	59.2	6.3	16.4	1.8	6.8	3.6	3.0	3.0	100.0
1989–1990	58.2	7.2	15.3	1.6	7.0	4.6	3.0	3.0	100.0
1990–1991	58.8	7.5	15.5	1.6	6.4	4.0	2.9	3.3	100.0
1991–1992	59.9	7.8	15.5	1.3	6.2	3.0	3.2	3.2	100.0
1992–1993	60.0	7.8	15.7	1.0	6.7	2.6	2.9	3.3	100.0
1993–1994	55.3	8.2	20.2	0.9	6.7	2.9	2.9	2.9	100.0
1994–1995	54.0	8.0	19.8	1.0	6.4	4.1	3.0	3.6	100.0
1995–1996	53.1	10.8	18.8	1.0	6.4	3.0	2.5	4.4	100.0
1996–1997	53.7	11.0	20.3	0.9	6.3	0.8	2.6	4.4	100.0
1997–1998	56.5	9.8	18.1	0.6	5.4	1.8	3.2	4.6	100.0
1998–1999	53.7	10.8	19.1	0.7	6.2	1.3	2.4	5.8	100.0
1999–2000	52.6	11.8	19.6	0.6	6.4	1.5	2.4	5.1	100.0
2000–2001	50.0	12.7	20.0	0.6	6.6	2.2	2.8	5.2	100.0
2001–2002	47.4	12.7	18.8	0.6	6.8	5.4	3.0	5.4	100.0
2002–2003 f	47.2	13.1	18.8	0.3	6.8	4.8	3.5	5.5	100.0
2003–2004 f	46.2	13.4	18.8	0.5	7.0	5.2	3.3	5.6	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	0.3	15.1	-0.8	21.1	116.1	9.2	-43.4	3.5	---
1976–1977	3.3	22.4	-1.6	-1.0	9.8	-52.5	-2.1	-6.6	---
1977–1978	-4.3	46.9	-1.5	6.1	8.2	27.4	7.7	-15.7	---
1978–1979	-0.9	5.8	-1.4	14.9	6.9	9.1	-10.3	5.2	---
1979–1980	0.7	1.4	-2.2	15.3	11.5	-9.9	-11.2	-3.4	---
1980–1981	-2.9	-1.4	-1.3	-9.1	1.5	74.9	3.9	-2.3	---
1981–1982	5.5	-3.0	-15.6	3.1	5.4	-7.7	-2.2	3.5	---
1982–1983	-1.8	-0.8	1.9	0.8	11.8	3.9	-4.2	14.2	---
1983–1984	1.9	-1.8	0.4	0.7	9.0	-35.7	2.2	5.2	---
1984–1985	-1.1	-1.5	2.5	-1.3	1.8	13.6	-6.3	4.4	---
1985–1986	-0.9	-4.6	2.3	-2.0	8.4	8.6	-7.4	0.7	---
1986–1987	0.7	-3.0	0.2	0.5	11.1	-24.1	0.0	2.8	---
1987–1988	-2.1	-3.6	0.0	-3.4	8.2	31.5	7.5	-0.5	---
1988–1989	-1.0	5.0	-1.3	-5.4	6.5	-6.5	8.0	7.5	---
1989–1990	-1.6	14.7	-6.5	-9.3	2.4	28.7	0.3	2.4	---
1990–1991	1.0	4.1	1.2	-3.0	-8.3	-12.3	-3.3	8.4	---
1991–1992	1.8	3.8	0.0	-18.3	-4.1	-25.1	10.7	-2.6	---
1992–1993	0.2	-0.4	1.2	-19.6	8.6	-13.0	-7.6	2.9	---
1993–1994	-7.8	5.6	28.6	-9.3	0.0	11.8	-2.5	-11.6	---
1994–1995	-2.4	-1.8	-2.0	8.7	-3.9	40.9	4.5	24.1	---
1995–1996	-1.8	34.3	-5.1	-5.2	0.2	-27.6	-15.1	22.9	---
1996–1997	1.3	2.2	8.1	-5.7	-2.5	-72.8	1.2	-1.6	---
1997–1998	5.1	-11.4	-10.7	-35.5	-13.9	123.5	23.6	5.8	---
1998–1999	-4.9	10.0	5.2	17.9	14.6	-27.0	-24.6	26.1	---
1999–2000	-2.0	9.8	2.6	-8.0	2.7	12.2	1.1	-13.2	---
2000–2001	-5.0	7.1	2.3	-6.3	4.1	45.1	14.7	1.9	---
2001–2002	-5.2	0.1	-5.8	-5.3	2.3	148.5	8.3	4.3	---
2002–2003 f	-0.3	3.7	-0.4	-40.4	-0.5	-11.1	15.0	3.1	---
2003–2004 f	-2.3	1.8	0.4	38.2	4.1	9.5	-4.3	0.9	---

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.3.3

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Nova Scotia  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
Year	(\$' per capita)								
1974–1975	169.44	9.14	55.59	3.44	3.37	12.34	17.34	7.07	277.73
1975–1976	206.28	12.77	66.92	5.06	8.84	16.34	11.90	8.87	336.98
1976–1977	234.11	17.17	72.36	5.50	10.66	8.52	12.79	9.10	370.22
1977–1978	246.38	27.74	78.41	6.42	12.68	11.93	15.16	8.44	407.17
1978–1979	268.47	32.30	85.01	8.12	14.91	14.32	14.96	9.76	447.84
1979–1980	301.24	36.49	92.69	10.43	18.52	14.37	14.79	10.51	499.04
1980–1981	337.06	41.45	105.34	10.92	21.66	28.95	17.70	11.82	574.89
1981–1982	432.47	48.94	108.14	13.70	27.77	32.49	21.06	14.90	699.46
1982–1983	481.16	54.95	124.81	15.64	35.17	38.25	22.84	19.27	792.09
1983–1984	527.72	58.05	134.88	16.93	41.25	26.45	25.11	21.82	852.22
1984–1985	569.26	62.38	150.86	18.23	45.84	32.79	25.69	24.87	929.91
1985–1986	604.25	63.77	165.28	19.13	53.23	38.13	25.48	26.83	996.11
1986–1987	635.95	64.65	173.17	20.10	61.80	30.25	26.64	28.85	1,041.40
1987–1988	673.05	67.35	187.12	20.99	72.27	43.01	30.95	31.02	1,125.77
1988–1989	719.43	76.36	199.26	21.44	83.12	43.41	36.09	36.01	1,215.11
1989–1990	775.99	96.00	204.17	21.32	93.34	61.25	39.68	40.42	1,332.18
1990–1991	827.46	105.57	218.34	21.84	90.43	56.74	40.52	46.27	1,407.16
1991–1992	881.96	114.74	228.54	18.69	90.77	44.48	46.95	47.20	1,473.32
1992–1993	884.21	114.35	231.39	15.04	98.68	38.72	43.40	48.60	1,474.39
1993–1994	783.31	115.95	285.78	13.11	94.79	41.57	40.64	41.28	1,416.43
1994–1995	739.37	110.08	270.82	13.77	88.10	56.60	41.04	49.51	1,369.30
1995–1996	749.41	152.56	265.15	13.47	91.04	42.29	35.96	62.75	1,412.63
1996–1997	759.83	156.16	286.95	12.73	88.86	11.50	36.45	61.79	1,414.27
1997–1998	984.02	170.46	315.64	10.10	94.26	31.66	55.49	80.53	1,742.16
1998–1999	954.38	191.07	338.55	12.14	110.12	23.58	42.67	103.52	1,776.03
1999–2000	991.06	222.47	368.28	11.84	119.91	28.03	45.72	95.29	1,882.59
2000–2001	947.80	239.95	379.40	11.18	125.70	40.95	52.78	97.80	1,895.57
2001–2002	976.98	261.15	388.59	11.51	139.93	110.71	62.15	110.99	2,062.01
2002–2003 f	1,046.22	290.99	415.67	7.37	149.61	105.70	76.77	122.88	2,215.21
2003–2004 f	1,095.44	317.41	447.28	10.91	166.89	124.03	78.71	132.87	2,373.55
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	21.7	39.7	20.4	46.9	162.2	32.5	-31.4	25.5	21.3
1976–1977	13.5	34.4	8.1	8.8	20.6	-47.9	7.5	2.6	9.9
1977–1978	5.2	61.6	8.4	16.7	18.9	40.1	18.5	-7.3	10.0
1978–1979	9.0	16.4	8.4	26.4	17.6	20.0	-1.3	15.7	10.0
1979–1980	12.2	13.0	9.0	28.5	24.2	0.4	-1.1	7.6	11.4
1980–1981	11.9	13.6	13.6	4.7	16.9	101.5	19.6	12.5	15.2
1981–1982	28.3	18.1	2.7	25.4	28.2	12.2	18.9	26.0	21.7
1982–1983	11.3	12.3	15.4	14.1	26.6	17.7	8.5	29.4	13.2
1983–1984	9.7	5.6	8.1	8.3	17.3	-30.8	10.0	13.2	7.6
1984–1985	7.9	7.5	11.8	7.7	11.1	24.0	2.3	14.0	9.1
1985–1986	6.1	2.2	9.6	4.9	16.1	16.3	-0.8	7.9	7.1
1986–1987	5.2	1.4	4.8	5.1	16.1	-20.7	4.5	7.5	4.5
1987–1988	5.8	4.2	8.1	4.4	17.0	42.2	16.2	7.5	8.1
1988–1989	6.9	13.4	6.5	2.1	15.0	0.9	16.6	16.1	7.9
1989–1990	7.9	25.7	2.5	-0.6	12.3	41.1	10.0	12.3	9.6
1990–1991	6.6	10.0	6.9	2.4	-3.1	-7.3	2.1	14.5	5.6
1991–1992	6.6	8.7	4.7	-14.4	0.4	-21.6	15.9	2.0	4.7
1992–1993	0.3	-0.3	1.2	-19.5	8.7	-12.9	-7.6	3.0	0.1
1993–1994	-11.4	1.4	23.5	-12.8	-3.9	7.4	-6.4	-15.1	-3.9
1994–1995	-5.6	-5.1	-5.2	5.0	-7.1	36.2	1.0	19.9	-3.3
1995–1996	1.4	38.6	-2.1	-2.2	3.3	-25.3	-12.4	26.7	3.2
1996–1997	1.4	2.4	8.2	-5.5	-2.4	-72.8	1.4	-1.5	0.1
1997–1998	29.5	9.2	10.0	-20.6	6.1	175.3	52.2	30.3	23.2
1998–1999	-3.0	12.1	7.3	20.2	16.8	-25.5	-23.1	28.5	1.9
1999–2000	3.8	16.4	8.8	-2.5	8.9	18.9	7.1	-8.0	6.0
2000–2001	-4.4	7.9	3.0	-5.6	4.8	46.1	15.4	2.6	0.7
2001–2002	3.1	8.8	2.4	3.0	11.3	170.3	17.8	13.5	8.8
2002–2003 f	7.1	11.4	7.0	-36.0	6.9	-4.5	23.5	10.7	7.4
2003–2004 f	4.7	9.1	7.6	48.1	11.6	17.3	2.5	8.1	7.1

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.4.1

Preliminary Provincial Government Health Expenditure, by Use of Funds, New Brunswick  
1974–1975 to 2003–2004 – Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' 000,000)								
1974–1975	107.4	3.9	26.3	0.8	1.3	21.8	6.1	2.2	169.9
1975–1976	132.1	14.6	32.2	1.0	4.1	21.1	6.8	3.1	214.9
1976–1977	156.8	22.8	33.9	0.8	7.2	18.2	8.7	3.2	251.6
1977–1978	170.0	27.4	37.7	0.9	8.8	20.6	9.4	3.6	278.4
1978–1979	184.5	31.2	41.5	1.0	10.4	21.5	12.7	3.3	306.0
1979–1980	196.3	41.3	47.5	1.1	12.6	29.5	14.7	3.9	346.9
1980–1981	229.3	51.8	58.5	1.3	14.3	31.8	18.3	5.8	411.1
1981–1982	277.2	64.2	74.0	1.9	18.5	35.2	22.6	6.9	500.6
1982–1983	325.8	80.3	94.1	2.7	23.7	42.0	27.9	9.4	605.9
1983–1984	338.4	84.8	106.2	2.9	27.8	36.0	28.1	10.2	634.3
1984–1985	365.2	89.0	110.6	4.9	30.2	39.8	31.0	13.3	684.0
1985–1986	380.6	93.1	121.1	5.3	35.1	37.0	32.3	15.2	719.6
1986–1987	396.1	87.9	129.9	5.3	41.1	62.7	32.1	17.3	772.4
1987–1988	435.7	91.2	143.2	5.7	47.9	84.1	32.5	19.5	859.8
1988–1989	470.9	98.2	157.9	5.9	48.7	75.6	34.5	22.7	914.5
1989–1990	472.1	104.1	172.8	6.0	54.0	85.4	83.3	25.7	1,003.4
1990–1991	565.6	109.8	173.8	6.8	59.8	76.3	41.5	41.6	1,075.1
1991–1992	599.6	113.9	191.2	7.3	63.3	50.1	40.9	44.8	1,111.1
1992–1993	633.7	135.6	193.1	6.3	58.9	45.6	33.6	46.1	1,152.9
1993–1994	613.4	139.7	197.3	4.6	56.1	40.0	48.8	55.5	1,155.4
1994–1995	624.9	141.0	208.5	4.8	55.9	59.3	50.3	55.9	1,200.6
1995–1996	624.4	139.5	208.5	4.8	59.1	95.0	55.9	59.5	1,246.7
1996–1997	636.7	139.8	215.0	4.7	53.4	64.6	56.5	59.7	1,230.3
1997–1998	620.6	144.9	225.9	5.1	57.1	32.8	60.2	61.9	1,208.4
1998–1999	658.7	151.8	234.9	4.5	63.8	33.3	65.9	76.3	1,289.3
1999–2000	716.6	159.4	258.1	4.3	70.7	29.0	69.5	88.1	1,395.6
2000–2001	763.8	164.8	268.6	4.3	80.9	36.7	72.1	95.3	1,486.5
2001–2002	814.8	176.3	299.2	4.3	93.1	60.6	75.6	104.9	1,628.7
2002–2003 f	869.1	192.0	331.5	4.1	105.9	32.5	77.8	110.6	1,723.6
2003–2004 f	898.9	200.5	350.2	4.2	118.3	32.2	79.1	113.0	1,796.5
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	23.0	275.2	22.5	17.2	212.7	-3.5	11.8	37.3	26.5
1976–1977	18.7	56.3	5.2	-22.6	75.2	-13.5	27.6	4.7	17.0
1977–1978	8.4	20.2	11.4	16.3	21.0	13.0	8.5	11.1	10.7
1978–1979	8.5	13.7	9.8	11.3	18.5	4.3	34.7	-7.5	9.9
1979–1980	6.4	32.5	14.5	16.6	21.5	37.3	15.2	17.1	13.4
1980–1981	16.8	25.2	23.3	11.2	13.6	7.8	25.0	51.3	18.5
1981–1982	20.9	24.1	26.4	48.7	29.2	10.7	23.6	18.1	21.8
1982–1983	17.5	25.1	27.2	42.5	28.1	19.4	23.1	36.0	21.1
1983–1984	3.9	5.6	12.8	8.9	17.1	-14.3	0.7	8.5	4.7
1984–1985	7.9	5.0	4.1	68.6	8.7	10.5	10.6	30.7	7.8
1985–1986	4.2	4.6	9.5	6.7	16.2	-7.1	4.1	14.5	5.2
1986–1987	4.1	-5.5	7.3	1.1	17.1	69.5	-0.6	13.5	7.3
1987–1988	10.0	3.7	10.2	6.3	16.7	34.3	1.2	12.9	11.3
1988–1989	8.1	7.8	10.3	4.1	1.6	-10.1	6.2	16.5	6.4
1989–1990	0.2	6.0	9.4	1.4	10.9	12.9	141.3	13.2	9.7
1990–1991	19.8	5.4	0.6	13.1	10.7	-10.7	-50.2	61.8	7.1
1991–1992	6.0	3.7	10.0	8.7	5.9	-34.4	-1.3	7.5	3.3
1992–1993	5.7	19.1	1.0	-13.5	-7.0	-8.9	-17.8	3.0	3.8
1993–1994	-3.2	3.0	2.2	-27.6	-4.8	-12.3	45.2	20.5	0.2
1994–1995	1.9	1.0	5.7	5.0	-0.3	48.2	2.9	0.6	3.9
1995–1996	-0.1	-1.1	0.0	0.5	5.7	60.3	11.1	6.4	3.8
1996–1997	2.0	0.2	3.1	-3.8	-9.7	-32.0	1.2	0.4	-1.3
1997–1998	-2.5	3.7	5.1	9.6	7.0	-49.3	6.4	3.7	-1.8
1998–1999	6.1	4.8	4.0	-11.0	11.9	1.7	9.5	23.2	6.7
1999–2000	8.8	5.0	9.9	-6.6	10.7	-13.0	5.5	15.5	8.2
2000–2001	6.6	3.4	4.0	1.0	14.5	26.7	3.7	8.2	6.5
2001–2002	6.7	7.0	11.4	-0.8	15.1	64.9	5.0	10.0	9.6
2002–2003 f	6.7	8.9	10.8	-3.9	13.8	-46.4	2.9	5.5	5.8
2003–2004 f	3.4	4.4	5.6	2.7	11.7	-0.7	1.6	2.2	4.2

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.4.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, New Brunswick  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	63.2	2.3	15.5	0.5	0.8	12.9	3.6	1.3	100.0
1975–1976	61.5	6.8	15.0	0.5	1.9	9.8	3.2	1.4	100.0
1976–1977	62.3	9.1	13.5	0.3	2.9	7.2	3.5	1.3	100.0
1977–1978	61.1	9.8	13.6	0.3	3.1	7.4	3.4	1.3	100.0
1978–1979	60.3	10.2	13.5	0.3	3.4	7.0	4.2	1.1	100.0
1979–1980	56.6	11.9	13.7	0.3	3.6	8.5	4.2	1.1	100.0
1980–1981	55.8	12.6	14.2	0.3	3.5	7.7	4.5	1.4	100.0
1981–1982	55.4	12.8	14.8	0.4	3.7	7.0	4.5	1.4	100.0
1982–1983	53.8	13.3	15.5	0.4	3.9	6.9	4.6	1.5	100.0
1983–1984	53.4	13.4	16.7	0.5	4.4	5.7	4.4	1.6	100.0
1984–1985	53.4	13.0	16.2	0.7	4.4	5.8	4.5	1.9	100.0
1985–1986	52.9	12.9	16.8	0.7	4.9	5.1	4.5	2.1	100.0
1986–1987	51.3	11.4	16.8	0.7	5.3	8.1	4.2	2.2	100.0
1987–1988	50.7	10.6	16.7	0.7	5.6	9.8	3.8	2.3	100.0
1988–1989	51.5	10.7	17.3	0.6	5.3	8.3	3.8	2.5	100.0
1989–1990	47.0	10.4	17.2	0.6	5.4	8.5	3.8	2.6	100.0
1990–1991	52.6	10.2	16.2	0.6	5.6	7.1	3.9	3.9	100.0
1991–1992	54.0	10.2	17.2	0.7	5.7	4.5	3.7	4.0	100.0
1992–1993	55.0	11.8	16.7	0.6	5.1	4.0	2.9	4.0	100.0
1993–1994	53.1	12.1	17.1	0.4	4.9	3.5	4.2	4.8	100.0
1994–1995	52.0	11.7	17.4	0.4	4.7	4.9	4.2	4.7	100.0
1995–1996	50.1	11.2	16.7	0.4	4.7	7.6	4.5	4.8	100.0
1996–1997	51.8	11.4	17.5	0.4	4.3	5.3	4.6	4.9	100.0
1997–1998	51.4	12.0	18.7	0.4	4.7	2.7	5.0	5.1	100.0
1998–1999	51.1	11.8	18.2	0.4	5.0	2.6	5.1	5.9	100.0
1999–2000	51.3	11.4	18.5	0.3	5.1	2.1	5.0	6.3	100.0
2000–2001	51.4	11.1	18.1	0.3	5.4	2.5	4.8	6.4	100.0
2001–2002	50.0	10.8	18.4	0.3	5.7	3.7	4.6	6.4	100.0
2002–2003 f	50.4	11.1	19.2	0.2	6.1	1.9	4.5	6.4	100.0
2003–2004 f	50.0	11.2	19.5	0.2	6.6	1.8	4.4	6.3	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	-2.8	196.6	-3.2	-7.4	147.2	-23.7	-11.6	8.6	---
1976–1977	1.4	33.5	-10.1	-33.9	49.7	-26.1	9.1	-10.5	---
1977–1978	-2.0	8.7	0.7	5.1	9.3	2.1	-1.9	0.4	---
1978–1979	-1.3	3.5	-0.1	1.3	7.9	-5.1	22.6	-15.8	---
1979–1980	-6.1	16.9	1.0	2.8	7.2	21.1	1.6	3.2	---
1980–1981	-1.5	5.6	4.0	-6.2	-4.1	-9.1	5.4	27.7	---
1981–1982	-0.7	1.9	3.8	22.2	6.1	-9.1	1.5	-3.0	---
1982–1983	-2.9	3.3	5.1	17.7	5.8	-1.4	1.7	12.4	---
1983–1984	-0.8	0.8	7.8	4.1	11.9	-18.2	-3.8	3.6	---
1984–1985	0.1	-2.7	-3.4	56.4	0.8	2.5	2.6	21.2	---
1985–1986	-0.9	-0.6	4.1	1.4	10.5	-11.7	-1.0	8.8	---
1986–1987	-3.1	-12.0	0.0	-5.8	9.1	57.9	-7.4	5.8	---
1987–1988	-1.2	-6.8	-1.0	-4.5	4.8	20.6	-9.1	1.5	---
1988–1989	1.6	1.3	3.7	-2.1	-4.5	-15.5	-0.2	9.6	---
1989–1990	-8.6	-3.4	-0.3	-7.6	1.0	2.9	119.9	3.2	---
1990–1991	11.8	-1.6	-6.1	5.6	3.3	-16.7	-53.5	51.0	---
1991–1992	2.6	0.3	6.5	5.1	2.5	-36.5	-4.5	4.0	---
1992–1993	1.9	14.8	-2.7	-16.6	-10.4	-12.2	-20.8	-0.8	---
1993–1994	-3.4	2.8	2.0	-27.8	-5.0	-12.5	44.9	20.2	---
1994–1995	-2.0	-2.8	1.7	1.1	-4.0	42.6	-1.0	-3.2	---
1995–1996	-3.8	-4.7	-3.7	-3.2	1.8	54.3	7.0	2.5	---
1996–1997	3.3	1.5	4.5	-2.5	-8.5	-31.1	2.6	1.7	---
1997–1998	-0.8	5.5	7.0	11.6	8.9	-48.3	8.3	5.6	---
1998–1999	-0.5	-1.8	-2.5	-16.6	4.9	-4.7	2.6	15.5	---
1999–2000	0.5	-3.0	1.5	-13.7	2.3	-19.6	-2.6	6.7	---
2000–2001	0.1	-3.0	-2.3	-5.2	7.5	18.9	-2.6	1.6	---
2001–2002	-2.6	-2.3	1.7	-9.5	5.0	50.5	-4.2	0.4	---
2002–2003 f	0.8	2.9	4.7	-9.2	7.5	-49.3	-2.8	-0.3	---
2003–2004 f	-0.8	0.2	1.3	-1.4	7.2	-4.8	-2.5	-2.0	---

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.4.3

**Preliminary Provincial Government Health Expenditure, by Use of Funds, New Brunswick  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	<b>(\$' per capita)</b>								
1974–1975	160.47	5.81	39.25	1.24	1.97	32.63	9.11	3.33	253.81
1975–1976	193.67	21.40	47.19	1.43	6.05	30.91	10.00	4.49	315.13
1976–1977	226.64	32.96	48.96	1.09	10.45	26.36	12.58	4.64	363.69
1977–1978	243.86	39.33	54.13	1.26	12.55	29.54	13.55	5.11	399.33
1978–1979	263.29	44.51	59.17	1.39	14.80	30.66	18.16	4.70	436.69
1979–1980	278.90	58.71	67.43	1.62	17.91	41.91	20.81	5.48	492.77
1980–1981	324.58	73.26	82.86	1.79	20.28	45.01	25.92	8.26	581.96
1981–1982	392.63	90.92	104.77	2.67	26.22	49.85	32.06	9.76	708.87
1982–1983	458.50	112.99	132.46	3.78	33.36	59.14	39.21	13.19	852.63
1983–1984	471.93	118.20	148.08	4.08	38.74	50.21	39.13	14.18	884.55
1984–1985	505.74	123.21	153.16	6.83	41.82	55.10	43.00	18.40	947.25
1985–1986	525.59	128.50	167.19	7.26	48.46	51.06	44.65	21.01	993.72
1986–1987	545.92	121.17	179.11	7.33	56.62	86.39	44.28	23.81	1,064.63
1987–1988	598.22	125.18	196.64	7.76	65.82	115.53	44.65	26.78	1,180.58
1988–1989	643.51	134.24	215.81	8.05	66.57	103.37	47.18	31.06	1,249.79
1989–1990	640.99	141.39	234.63	8.11	73.34	116.01	113.11	34.94	1,362.52
1990–1991	762.22	147.97	234.19	9.10	80.57	102.81	55.89	56.11	1,448.87
1991–1992	803.76	152.62	256.31	9.84	84.89	67.10	54.88	60.01	1,489.41
1992–1993	846.88	181.18	258.03	8.48	78.69	60.94	44.96	61.60	1,540.77
1993–1994	817.67	186.20	263.00	6.12	74.76	53.33	65.11	74.04	1,540.24
1994–1995	831.62	187.66	277.47	6.42	74.42	78.90	66.88	74.39	1,597.76
1995–1996	830.47	185.51	277.30	6.45	78.61	126.37	74.29	79.10	1,658.10
1996–1997	845.06	185.48	285.29	6.19	70.81	85.77	75.03	79.22	1,632.85
1997–1998	822.89	192.07	299.47	6.78	75.66	43.49	79.75	82.10	1,602.20
1998–1999	873.79	201.45	311.67	6.04	84.69	44.24	87.39	101.19	1,710.44
1999–2000	948.08	210.91	341.56	5.62	93.53	38.37	91.93	116.57	1,846.58
2000–2001	1,010.79	218.02	355.44	5.68	107.08	48.61	95.37	126.12	1,967.11
2001–2002	1,077.90	233.22	395.87	5.63	123.17	80.11	100.07	138.73	2,154.71
2002–2003 f	1,148.61	253.80	438.18	5.40	139.99	42.93	102.87	146.21	2,278.00
2003–2004 f	1,183.74	264.03	461.15	5.53	155.80	42.45	104.15	148.82	2,365.68
	<b>(annual percentage change)</b>								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	20.7	268.2	20.2	15.0	207.0	-5.3	9.8	34.8	24.2
1976–1977	17.0	54.1	3.7	-23.7	72.7	-14.7	25.9	3.3	15.4
1977–1978	7.6	19.3	10.6	15.4	20.0	12.1	7.7	10.2	9.8
1978–1979	8.0	13.2	9.3	10.7	18.0	3.8	34.1	-8.0	9.4
1979–1980	5.9	31.9	14.0	16.0	21.0	36.7	14.6	16.5	12.8
1980–1981	16.4	24.8	22.9	10.8	13.3	7.4	24.5	50.8	18.1
1981–1982	21.0	24.1	26.4	48.8	29.3	10.8	23.7	18.1	21.8
1982–1983	16.8	24.3	26.4	41.6	27.2	18.6	22.3	35.1	20.3
1983–1984	2.9	4.6	11.8	8.0	16.1	-15.1	-0.2	7.5	3.7
1984–1985	7.2	4.2	3.4	67.4	8.0	9.7	9.9	29.8	7.1
1985–1986	3.9	4.3	9.2	6.4	15.9	-7.3	3.8	14.1	4.9
1986–1987	3.9	-5.7	7.1	0.9	16.8	69.2	-0.8	13.3	7.1
1987–1988	9.6	3.3	9.8	5.9	16.2	33.7	0.8	12.5	10.9
1988–1989	7.6	7.2	9.8	3.7	1.1	-10.5	5.7	16.0	5.9
1989–1990	-0.4	5.3	8.7	0.7	10.2	12.2	139.7	12.5	9.0
1990–1991	18.9	4.7	-0.2	12.3	9.9	-11.4	-50.6	60.6	6.3
1991–1992	5.4	3.1	9.4	8.1	5.4	-34.7	-1.8	7.0	2.8
1992–1993	5.4	18.7	0.7	-13.8	-7.3	-9.2	-18.1	2.6	3.4
1993–1994	-3.4	2.8	1.9	-27.8	-5.0	-12.5	44.8	20.2	0.0
1994–1995	1.7	0.8	5.5	4.8	-0.5	48.0	2.7	0.5	3.7
1995–1996	-0.1	-1.1	-0.1	0.4	5.6	60.2	11.1	6.3	3.8
1996–1997	1.8	0.0	2.9	-4.0	-9.9	-32.1	1.0	0.1	-1.5
1997–1998	-2.6	3.6	5.0	9.5	6.8	-49.3	6.3	3.6	-1.9
1998–1999	6.2	4.9	4.1	-11.0	11.9	1.7	9.6	23.3	6.8
1999–2000	8.5	4.7	9.6	-6.8	10.4	-13.3	5.2	15.2	8.0
2000–2001	6.6	3.4	4.1	1.0	14.5	26.7	3.7	8.2	6.5
2001–2002	6.6	7.0	11.4	-0.9	15.0	64.8	4.9	10.0	9.5
2002–2003 f	6.6	8.8	10.7	-4.0	13.7	-46.4	2.8	5.4	5.7
2003–2004 f	3.1	4.0	5.2	2.4	11.3	-1.1	1.2	1.8	3.8

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.5.1

Preliminary Provincial Government Health Expenditure, by Use of Funds, Quebec  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' 000,000)								
1974–1975	1,221.8	150.1	438.5	22.9	32.8	99.6	114.1	61.8	2,141.7
1975–1976	1,526.1	215.9	488.4	32.1	47.2	115.3	156.0	80.0	2,661.1
1976–1977	1,736.7	303.3	555.0	40.3	52.2	97.5	192.9	98.3	3,076.3
1977–1978	1,773.2	383.1	610.7	52.4	71.2	115.1	215.1	112.7	3,333.5
1978–1979	2,127.4	439.8	685.9	66.0	94.2	97.3	141.3	119.4	3,771.3
1979–1980	2,308.9	498.1	770.4	104.1	109.5	99.7	162.3	140.8	4,193.7
1980–1981	2,623.8	567.2	880.3	129.5	131.4	72.0	189.8	151.7	4,745.9
1981–1982	3,024.0	716.0	947.5	144.1	152.6	73.2	204.2	180.7	5,442.3
1982–1983	3,676.4	841.2	970.4	119.6	150.4	177.4	232.9	152.4	6,320.7
1983–1984	3,840.0	905.4	1,143.1	131.2	178.4	230.7	271.7	180.5	6,880.9
1984–1985	3,961.0	920.5	1,207.5	147.1	206.8	248.7	365.4	203.4	7,260.3
1985–1986	4,098.8	965.8	1,323.7	148.1	264.9	191.2	472.0	218.3	7,682.8
1986–1987	4,414.0	640.0	1,397.1	168.7	299.9	187.7	323.5	295.4	7,726.2
1987–1988	4,856.2	698.6	1,503.2	170.5	345.1	188.0	358.9	314.7	8,435.1
1988–1989	5,173.9	753.2	1,625.3	177.6	397.1	354.1	375.9	327.2	9,184.2
1989–1990	5,551.4	824.5	1,734.0	182.1	450.5	285.5	395.5	357.2	9,780.7
1990–1991	5,789.9	877.1	1,884.8	191.4	520.4	296.9	429.1	417.4	10,407.0
1991–1992	6,188.0	960.9	2,029.4	224.1	631.9	502.9	483.5	461.4	11,482.1
1992–1993	6,303.8	961.6	2,096.3	190.9	656.7	386.3	549.3	517.7	11,662.7
1993–1994	6,400.4	951.1	2,158.8	187.5	695.9	423.8	563.7	519.9	11,901.1
1994–1995	6,353.8	916.5	2,214.6	183.6	757.4	534.8	568.2	513.8	12,042.8
1995–1996	6,279.0	900.5	2,220.9	191.1	823.5	475.1	589.5	533.1	12,012.7
1996–1997	5,793.1	921.1	2,231.0	167.0	704.8	427.6	630.6	570.3	11,445.5
1997–1998	6,533.0	997.8	2,152.0	172.3	695.3	420.3	563.5	519.4	12,053.7
1998–1999	6,905.1	1,040.9	2,361.8	153.3	801.5	675.0	671.9	606.2	13,215.6
1999–2000	6,878.3	1,105.5	2,281.2	164.9	955.5	591.9	607.4	636.4	13,221.1
2000–2001	7,510.2	1,208.7	2,395.1	163.6	1,166.7	654.6	620.4	659.7	14,378.9
2001–2002	7,838.9	1,262.3	2,666.5	171.0	1,340.3	666.7	694.1	686.5	15,326.3
2002–2003 f	8,078.6	1,301.4	2,772.0	157.2	1,449.6	872.1	670.1	674.2	15,975.2
2003–2004 f	8,615.8	1,389.1	2,933.4	188.4	1,643.8	869.6	691.5	706.4	17,037.9
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	24.9	43.8	11.4	40.3	43.8	15.7	36.7	29.5	24.3
1976–1977	13.8	40.5	13.6	25.5	10.6	-15.4	23.7	22.8	15.6
1977–1978	2.1	26.3	10.0	29.9	36.4	18.0	11.5	14.6	8.4
1978–1979	20.0	14.8	12.3	25.9	32.3	-15.5	-34.3	6.0	13.1
1979–1980	8.5	13.3	12.3	57.7	16.2	2.5	14.9	17.9	11.2
1980–1981	13.6	13.9	14.3	24.4	20.0	-27.8	17.0	7.7	13.2
1981–1982	15.3	26.2	7.6	11.3	16.1	1.7	7.5	19.1	14.7
1982–1983	21.6	17.5	2.4	-17.0	-1.5	142.2	14.1	-15.7	16.1
1983–1984	4.5	7.6	17.8	9.8	18.7	30.0	16.7	18.4	8.9
1984–1985	3.1	1.7	5.6	12.0	15.9	7.8	34.5	12.7	5.5
1985–1986	3.5	4.9	9.6	0.7	28.1	-23.1	29.2	7.3	5.8
1986–1987	7.7	-33.7	5.5	13.9	13.2	-1.9	-31.5	35.3	0.6
1987–1988	10.0	9.2	7.6	1.0	15.1	0.2	11.0	6.5	9.2
1988–1989	6.5	7.8	8.1	4.2	15.1	88.4	4.7	4.0	8.9
1989–1990	7.3	9.5	6.7	2.6	13.4	-19.4	5.2	9.2	6.5
1990–1991	4.3	6.4	8.7	5.1	15.5	4.0	8.5	16.8	6.4
1991–1992	6.9	9.6	7.7	17.1	21.4	69.4	12.7	10.5	10.3
1992–1993	1.9	0.1	3.3	-14.8	3.9	-23.2	13.6	12.2	1.6
1993–1994	1.5	-1.1	3.0	-1.8	6.0	9.7	2.6	0.4	2.0
1994–1995	-0.7	-3.6	2.6	-2.1	8.8	26.2	0.8	-1.2	1.2
1995–1996	-1.2	-1.7	0.3	4.1	8.7	-11.2	3.7	3.7	-0.2
1996–1997	-7.7	2.3	0.5	-12.6	-14.4	-10.0	7.0	7.0	-4.7
1997–1998	12.8	8.3	-3.5	3.2	-1.3	-1.7	-10.6	-8.9	5.3
1998–1999	5.7	4.3	9.7	-11.0	15.3	60.6	19.2	16.7	9.6
1999–2000	-0.4	6.2	-3.4	7.6	19.2	-12.3	-9.6	5.0	0.0
2000–2001	9.2	9.3	5.0	-0.7	22.1	10.6	2.1	3.7	8.8
2001–2002	4.4	4.4	11.3	4.5	14.9	1.9	11.9	4.1	6.6
2002–2003 f	3.1	3.1	4.0	-8.0	8.2	30.8	-3.5	-1.8	4.2
2003–2004 f	6.6	6.7	5.8	19.8	13.4	-0.3	3.2	4.8	6.7

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.5.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Quebec  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	57.0	7.0	20.5	1.1	1.5	4.7	5.3	2.9	100.0
1975–1976	57.3	8.1	18.4	1.2	1.8	4.3	5.9	3.0	100.0
1976–1977	56.5	9.9	18.0	1.3	1.7	3.2	6.3	3.2	100.0
1977–1978	53.2	11.5	18.3	1.6	2.1	3.5	6.5	3.4	100.0
1978–1979	56.4	11.7	18.2	1.7	2.5	2.6	3.7	3.2	100.0
1979–1980	55.1	11.9	18.4	2.5	2.6	2.4	3.9	3.4	100.0
1980–1981	55.3	12.0	18.5	2.7	2.8	1.5	4.0	3.2	100.0
1981–1982	55.6	13.2	17.4	2.6	2.8	1.3	3.8	3.3	100.0
1982–1983	58.2	13.3	15.4	1.9	2.4	2.8	3.7	2.4	100.0
1983–1984	55.8	13.2	16.6	1.9	2.6	3.4	3.9	2.6	100.0
1984–1985	54.6	12.7	16.6	2.0	2.8	3.4	5.0	2.8	100.0
1985–1986	53.3	12.6	17.2	1.9	3.4	2.5	6.1	2.8	100.0
1986–1987	57.1	8.3	18.1	2.2	3.9	2.4	4.2	3.8	100.0
1987–1988	57.6	8.3	17.8	2.0	4.1	2.2	4.3	3.7	100.0
1988–1989	56.3	8.2	17.7	1.9	4.3	3.9	4.1	3.6	100.0
1989–1990	56.8	8.4	17.7	1.9	4.6	2.9	4.0	3.7	100.0
1990–1991	55.6	8.4	18.1	1.8	5.0	2.9	4.1	4.0	100.0
1991–1992	53.9	8.4	17.7	2.0	5.5	4.4	4.2	4.0	100.0
1992–1993	54.1	8.2	18.0	1.6	5.6	3.3	4.7	4.4	100.0
1993–1994	53.8	8.0	18.1	1.6	5.8	3.6	4.7	4.4	100.0
1994–1995	52.8	7.6	18.4	1.5	6.3	4.4	4.7	4.3	100.0
1995–1996	52.3	7.5	18.5	1.6	6.9	4.0	4.9	4.4	100.0
1996–1997	50.6	8.0	19.5	1.5	6.2	3.7	5.5	5.0	100.0
1997–1998	54.2	8.3	17.9	1.4	5.8	3.5	4.7	4.3	100.0
1998–1999	52.2	7.9	17.9	1.2	6.1	5.1	5.1	4.6	100.0
1999–2000	52.0	8.4	17.3	1.2	7.2	4.5	4.6	4.8	100.0
2000–2001	52.2	8.4	16.7	1.1	8.1	4.6	4.3	4.6	100.0
2001–2002	51.1	8.2	17.4	1.1	8.7	4.4	4.5	4.5	100.0
2002–2003 f	50.6	8.1	17.4	1.0	9.1	5.5	4.2	4.2	100.0
2003–2004 f	50.6	8.2	17.2	1.1	9.6	5.1	4.1	4.1	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	0.5	15.8	-10.4	12.9	15.7	-6.9	10.0	4.2	---
1976–1977	-1.6	21.5	-1.7	8.5	-4.3	-26.8	7.0	6.2	---
1977–1978	-5.8	16.6	1.5	19.9	25.9	8.9	2.9	5.8	---
1978–1979	6.0	1.5	-0.7	11.3	16.9	-25.3	-41.9	-6.3	---
1979–1980	-2.4	1.8	1.0	41.8	4.5	-7.8	3.3	6.0	---
1980–1981	0.4	0.6	1.0	10.0	6.1	-36.2	3.4	-4.8	---
1981–1982	0.5	10.1	-6.1	-3.0	1.2	-11.3	-6.2	3.9	---
1982–1983	4.7	1.2	-11.8	-28.6	-15.2	108.6	-1.8	-27.4	---
1983–1984	-4.1	-1.1	8.2	0.8	9.0	19.5	7.2	8.8	---
1984–1985	-2.2	-3.6	0.1	6.2	9.9	2.2	27.5	6.8	---
1985–1986	-2.2	-0.9	3.6	-4.8	21.0	-27.3	22.1	1.4	---
1986–1987	7.1	-34.1	5.0	13.2	12.6	-2.4	-31.9	34.6	---
1987–1988	0.8	0.0	-1.5	-7.4	5.4	-8.2	1.6	-2.4	---
1988–1989	-2.1	-1.0	-0.7	-4.3	5.7	73.0	-3.8	-4.5	---
1989–1990	0.8	2.8	0.2	-3.7	6.5	-24.3	-1.2	2.5	---
1990–1991	-2.0	0.0	2.2	-1.2	8.6	-2.3	2.0	9.8	---
1991–1992	-3.1	-0.7	-2.4	6.1	10.1	53.5	2.1	0.2	---
1992–1993	0.3	-1.5	1.7	-16.1	2.3	-24.4	11.9	10.5	---
1993–1994	-0.5	-3.1	0.9	-3.7	3.9	7.5	0.6	-1.6	---
1994–1995	-1.9	-4.8	1.4	-3.2	7.6	24.7	-0.4	-2.3	---
1995–1996	-0.9	-1.5	0.5	4.3	9.0	-10.9	4.0	4.0	---
1996–1997	-3.2	7.4	5.4	-8.3	-10.2	-5.5	12.3	12.3	---
1997–1998	7.1	2.9	-8.4	-2.0	-6.3	-6.7	-15.2	-13.5	---
1998–1999	-3.6	-4.9	0.1	-18.9	5.1	46.5	8.8	6.4	---
1999–2000	-0.4	6.2	-3.5	7.5	19.2	-12.3	-9.6	4.9	---
2000–2001	0.4	0.5	-3.5	-8.7	12.3	1.7	-6.1	-4.7	---
2001–2002	-2.1	-2.0	4.4	-2.0	7.8	-4.4	5.0	-2.4	---
2002–2003 f	-1.1	-1.1	-0.3	-11.8	3.8	25.5	-7.4	-5.8	---
2003–2004 f	0.0	0.1	-0.8	12.3	6.3	-6.5	-3.2	-1.8	---

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.5.3

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Quebec  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	<b>(\$¹ per capita)</b>								
1974–1975	194.36	23.87	69.75	3.64	5.22	15.85	18.15	9.83	340.69
1975–1976	240.42	34.00	76.94	5.06	7.44	18.16	24.57	12.61	419.22
1976–1977	271.04	47.33	86.62	6.29	8.15	15.22	30.11	15.34	480.11
1977–1978	275.74	59.58	94.96	8.15	11.08	17.90	33.45	17.52	518.37
1978–1979	330.25	68.28	106.47	10.24	14.63	15.10	21.93	18.54	585.46
1979–1980	356.66	76.95	119.00	16.08	16.92	15.40	25.07	21.75	647.82
1980–1981	402.60	87.04	135.08	19.87	20.17	11.05	29.13	23.28	728.22
1981–1982	461.09	109.17	144.46	21.97	23.27	11.17	31.13	27.56	829.81
1982–1983	558.45	127.78	147.41	18.16	22.84	26.94	35.37	23.15	960.12
1983–1984	581.10	137.00	172.98	19.86	27.00	34.91	41.11	27.31	1,041.27
1984–1985	596.52	138.63	181.85	22.15	31.15	37.45	55.02	30.63	1,093.40
1985–1986	613.86	144.65	198.25	22.18	39.68	28.64	70.69	32.69	1,150.62
1986–1987	656.09	95.13	207.67	25.08	44.58	27.89	48.08	43.90	1,148.41
1987–1988	714.33	102.76	221.12	25.07	50.76	27.65	52.79	46.29	1,240.78
1988–1989	753.40	109.68	236.67	25.85	57.82	51.56	54.74	47.64	1,337.38
1989–1990	798.45	118.58	249.40	26.19	64.79	41.07	56.88	51.38	1,406.75
1990–1991	824.04	124.83	268.25	27.24	74.06	42.26	61.07	59.41	1,481.16
1991–1992	874.06	135.73	286.65	31.65	89.25	71.03	68.30	65.17	1,621.85
1992–1993	883.65	134.79	293.86	26.76	92.06	54.16	77.00	72.57	1,634.85
1993–1994	891.08	132.42	300.55	26.11	96.89	59.01	78.47	72.38	1,656.91
1994–1995	880.16	126.96	306.78	25.44	104.92	74.09	78.71	71.18	1,668.23
1995–1996	865.70	124.16	306.20	26.35	113.54	65.50	81.27	73.50	1,656.21
1996–1997	795.27	126.45	306.27	22.93	96.75	58.70	86.57	78.29	1,571.24
1997–1998	893.68	136.49	294.39	23.57	95.11	57.50	77.09	71.06	1,648.88
1998–1999	941.67	141.95	322.08	20.90	109.31	92.05	91.63	82.67	1,802.26
1999–2000	934.41	150.18	309.90	22.40	129.80	80.41	82.51	86.46	1,796.07
2000–2001	1,016.00	163.51	324.02	22.14	157.84	88.55	83.93	89.24	1,945.23
2001–2002	1,055.00	169.89	358.86	23.01	180.39	89.73	93.42	92.39	2,062.69
2002–2003 f	1,082.32	174.36	371.38	21.06	194.21	116.83	89.78	90.32	2,140.25
2003–2004 f	1,155.82	186.35	393.52	25.27	220.51	116.66	92.77	94.77	2,285.66
	<b>(annual percentage change)</b>								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	23.7	42.4	10.3	38.9	42.4	14.6	35.4	28.3	23.0
1976–1977	12.7	39.2	12.6	24.3	9.6	-16.2	22.5	21.7	14.5
1977–1978	1.7	25.9	9.6	29.5	35.9	17.6	11.1	14.2	8.0
1978–1979	19.8	14.6	12.1	25.7	32.1	-15.6	-34.4	5.8	12.9
1979–1980	8.0	12.7	11.8	56.9	15.6	2.0	14.3	17.3	10.7
1980–1981	12.9	13.1	13.5	23.6	19.2	-28.2	16.2	7.0	12.4
1981–1982	14.5	25.4	6.9	10.6	15.4	1.0	6.9	18.4	14.0
1982–1983	21.1	17.1	2.0	-17.3	-1.8	141.3	13.6	-16.0	15.7
1983–1984	4.1	7.2	17.3	9.3	18.2	29.5	16.2	18.0	8.5
1984–1985	2.7	1.2	5.1	11.5	15.4	7.3	33.8	12.1	5.0
1985–1986	2.9	4.3	9.0	0.2	27.4	-23.5	28.5	6.7	5.2
1986–1987	6.9	-34.2	4.8	13.0	12.3	-2.6	-32.0	34.3	-0.2
1987–1988	8.9	8.0	6.5	0.0	13.9	-0.9	9.8	5.4	8.0
1988–1989	5.5	6.7	7.0	3.1	13.9	86.5	3.7	2.9	7.8
1989–1990	6.0	8.1	5.4	1.3	12.1	-20.4	3.9	7.9	5.2
1990–1991	3.2	5.3	7.6	4.0	14.3	2.9	7.4	15.6	5.3
1991–1992	6.1	8.7	6.9	16.2	20.5	68.1	11.8	9.7	9.5
1992–1993	1.1	-0.7	2.5	-15.5	3.1	-23.8	12.7	11.3	0.8
1993–1994	0.8	-1.8	2.3	-2.4	5.3	9.0	1.9	-0.3	1.3
1994–1995	-1.2	-4.1	2.1	-2.6	8.3	25.6	0.3	-1.7	0.7
1995–1996	-1.6	-2.2	-0.2	3.6	8.2	-11.6	3.3	3.3	-0.7
1996–1997	-8.1	1.8	0.0	-13.0	-14.8	-10.4	6.5	6.5	-5.1
1997–1998	12.4	7.9	-3.9	2.8	-1.7	-2.0	-11.0	-9.2	4.9
1998–1999	5.4	4.0	9.4	-11.3	14.9	60.1	18.9	16.3	9.3
1999–2000	-0.8	5.8	-3.8	7.2	18.8	-12.6	-9.9	4.6	-0.3
2000–2001	8.7	8.9	4.6	-1.2	21.6	10.1	1.7	3.2	8.3
2001–2002	3.8	3.9	10.8	3.9	14.3	1.3	11.3	3.5	6.0
2002–2003 f	2.6	2.6	3.5	-8.5	7.7	30.2	-3.9	-2.2	3.8
2003–2004 f	6.8	6.9	6.0	20.0	13.5	-0.2	3.3	4.9	6.8
f - Forecast	CIHI 2003								



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.6.1

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Ontario  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
Year	(\$' 000,000)								
1974–1975	1,557.3	275.9	613.6	36.0	12.7	104.4	109.7	57.5	2,767.2
1975–1976	1,809.2	356.8	702.1	40.0	45.9	114.2	126.4	74.3	3,268.9
1976–1977	2,122.2	409.0	759.9	40.3	70.7	112.6	96.6	115.6	3,727.0
1977–1978	2,179.0	452.5	857.2	44.9	89.2	118.8	122.3	132.5	3,996.5
1978–1979	2,295.3	481.9	977.8	57.2	108.5	110.9	125.9	149.6	4,307.0
1979–1980	2,467.6	546.4	1,033.5	63.5	127.2	70.6	161.8	181.5	4,652.1
1980–1981	2,759.2	609.3	1,231.6	73.8	157.3	109.1	182.3	212.8	5,335.4
1981–1982	3,298.3	694.0	1,433.7	82.8	197.2	148.0	204.7	256.1	6,314.8
1982–1983	3,841.6	802.9	1,707.1	96.4	252.1	117.1	247.2	302.9	7,367.5
1983–1984	4,248.9	866.2	1,984.8	112.3	304.1	133.5	261.8	324.9	8,236.4
1984–1985	4,579.9	896.0	2,233.1	126.5	348.3	218.0	277.6	343.9	9,023.4
1985–1986	4,956.9	948.2	2,521.1	141.1	416.4	280.6	299.0	424.5	9,987.9
1986–1987	5,486.4	1,025.2	2,948.0	155.5	502.8	306.7	352.8	553.5	11,330.9
1987–1988	5,914.6	1,183.4	3,378.0	170.7	598.3	240.4	397.5	611.2	12,494.2
1988–1989	6,454.1	1,293.3	3,658.2	184.4	685.7	516.6	440.0	713.7	13,945.9
1989–1990	7,355.3	1,404.4	3,899.1	203.0	770.8	480.0	522.9	821.5	15,457.0
1990–1991	7,569.8	1,490.0	4,256.3	215.1	918.0	427.1	634.7	931.3	16,442.2
1991–1992	8,554.8	1,695.0	4,853.8	230.4	1,044.2	377.1	651.6	1,047.3	18,454.3
1992–1993	8,535.6	1,894.4	4,700.6	235.1	1,230.0	444.4	699.8	1,188.9	18,929.0
1993–1994	8,447.4	1,677.7	4,540.7	229.5	1,254.0	437.3	745.8	1,182.3	18,514.7
1994–1995	8,231.3	1,708.9	4,682.1	223.1	1,229.7	622.9	898.3	1,236.7	18,833.1
1995–1996	8,135.6	1,680.6	4,453.6	221.1	1,429.5	485.7	923.8	1,125.2	18,455.1
1996–1997	8,369.0	1,662.7	4,579.6	247.1	1,340.4	514.3	951.7	1,112.2	18,777.0
1997–1998	7,744.7	1,737.2	4,977.4	272.8	1,442.7	642.1	1,086.0	1,258.9	19,161.8
1998–1999	8,494.4	1,897.6	5,064.1	250.0	1,610.1	535.5	1,248.7	1,337.1	20,437.4
1999–2000	8,622.6	2,059.1	5,265.7	254.5	1,766.0	859.8	1,547.2	1,575.9	21,950.7
2000–2001	9,908.9	2,178.9	5,631.9	265.8	2,055.8	1,066.0	1,695.7	1,696.6	24,499.5
2001–2002	9,831.3	2,371.2	5,896.6	287.9	2,333.5	1,111.1	1,983.9	1,460.7	25,276.3
2002–2003 f	10,735.8	2,587.5	6,186.8	302.0	2,582.0	1,226.4	1,980.0	1,503.3	27,104.1
2003–2004 f	11,827.0	2,997.6	6,378.4	311.4	2,936.4	1,489.4	2,081.9	1,585.6	29,607.7
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	16.2	29.3	14.4	11.1	261.5	9.4	15.2	29.1	18.1
1976–1977	17.3	14.6	8.2	0.8	54.1	-1.4	-23.6	55.6	14.0
1977–1978	2.7	10.6	12.8	11.3	26.2	5.5	26.6	14.6	7.2
1978–1979	5.3	6.5	14.1	27.4	21.6	-6.7	2.9	12.9	7.8
1979–1980	7.5	13.4	5.7	11.0	17.3	-36.4	28.5	21.3	8.0
1980–1981	11.8	11.5	19.2	16.3	23.6	54.6	12.7	17.2	14.7
1981–1982	19.5	13.9	16.4	12.1	25.4	35.6	12.3	20.4	18.4
1982–1983	16.5	15.7	19.1	16.5	27.9	-20.9	20.7	18.3	16.7
1983–1984	10.6	7.9	16.3	16.4	20.6	14.0	5.9	7.2	11.8
1984–1985	7.8	3.4	12.5	12.7	14.5	63.2	6.0	5.9	9.6
1985–1986	8.2	5.8	12.9	11.6	19.6	28.7	7.7	23.4	10.7
1986–1987	10.7	8.1	16.9	10.2	20.7	9.3	18.0	30.4	13.4
1987–1988	7.8	15.4	14.6	9.8	19.0	-21.6	12.7	10.4	10.3
1988–1989	9.1	9.3	8.3	8.1	14.6	114.9	10.7	16.8	11.6
1989–1990	14.0	8.6	6.6	10.1	12.4	-7.1	18.9	15.1	10.8
1990–1991	2.9	6.1	9.2	6.0	19.1	-11.0	21.4	13.4	6.4
1991–1992	13.0	13.8	14.0	7.1	13.8	-11.7	2.7	12.5	12.2
1992–1993	-0.2	11.8	-3.2	2.0	17.8	17.9	7.4	13.5	2.6
1993–1994	-1.0	-11.4	-3.4	-2.4	1.9	-1.6	6.6	-0.6	-2.2
1994–1995	-2.6	1.9	3.1	-2.8	-1.9	42.4	20.5	4.6	1.7
1995–1996	-1.2	-1.7	-4.9	-0.9	16.2	-22.0	2.8	-9.0	-2.0
1996–1997	2.9	-1.1	2.8	11.8	-6.2	5.9	3.0	-1.2	1.7
1997–1998	-7.5	4.5	8.7	10.4	7.6	24.8	14.1	13.2	2.0
1998–1999	9.7	9.2	1.7	-8.3	11.6	-16.6	15.0	6.2	6.7
1999–2000	1.5	8.5	4.0	1.8	9.7	60.6	23.9	17.9	7.4
2000–2001	14.9	5.8	7.0	4.4	16.4	24.0	9.6	7.7	11.6
2001–2002	-0.8	8.8	4.7	8.3	13.5	4.2	17.0	-13.9	3.2
2002–2003 f	9.2	9.1	4.9	4.9	10.7	10.4	-0.2	2.9	7.2
2003–2004 f	10.2	15.8	3.1	3.1	13.7	21.4	5.1	5.5	9.2
f - Forecast									

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.6.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Ontario  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	56.3	10.0	22.2	1.3	0.5	3.8	4.0	2.1	100.0
1975–1976	55.3	10.9	21.5	1.2	1.4	3.5	3.9	2.3	100.0
1976–1977	56.9	11.0	20.4	1.1	1.9	3.0	2.6	3.1	100.0
1977–1978	54.5	11.3	21.4	1.1	2.2	3.0	3.1	3.3	100.0
1978–1979	53.3	11.2	22.7	1.3	2.5	2.6	2.9	3.5	100.0
1979–1980	53.0	11.7	22.2	1.4	2.7	1.5	3.5	3.9	100.0
1980–1981	51.7	11.4	23.1	1.4	2.9	2.0	3.4	4.0	100.0
1981–1982	52.2	11.0	22.7	1.3	3.1	2.3	3.2	4.1	100.0
1982–1983	52.1	10.9	23.2	1.3	3.4	1.6	3.4	4.1	100.0
1983–1984	51.6	10.5	24.1	1.4	3.7	1.6	3.2	3.9	100.0
1984–1985	50.8	9.9	24.7	1.4	3.9	2.4	3.1	3.8	100.0
1985–1986	49.6	9.5	25.2	1.4	4.2	2.8	3.0	4.3	100.0
1986–1987	48.4	9.0	26.0	1.4	4.4	2.7	3.1	4.9	100.0
1987–1988	47.3	9.5	27.0	1.4	4.8	1.9	3.2	4.9	100.0
1988–1989	46.3	9.3	26.2	1.3	4.9	3.7	3.2	5.1	100.0
1989–1990	47.6	9.1	25.2	1.3	5.0	3.1	3.4	5.3	100.0
1990–1991	46.0	9.1	25.9	1.3	5.6	2.6	3.9	5.7	100.0
1991–1992	46.4	9.2	26.3	1.2	5.7	2.0	3.5	5.7	100.0
1992–1993	45.1	10.0	24.8	1.2	6.5	2.3	3.7	6.3	100.0
1993–1994	45.6	9.1	24.5	1.2	6.8	2.4	4.0	6.4	100.0
1994–1995	43.7	9.1	24.9	1.2	6.5	3.3	4.8	6.6	100.0
1995–1996	44.1	9.1	24.1	1.2	7.7	2.6	5.0	6.1	100.0
1996–1997	44.6	8.9	24.4	1.3	7.1	2.7	5.1	5.9	100.0
1997–1998	40.4	9.1	26.0	1.4	7.5	3.4	5.7	6.6	100.0
1998–1999	41.6	9.3	24.8	1.2	7.9	2.6	6.1	6.5	100.0
1999–2000	39.3	9.4	24.0	1.2	8.0	3.9	7.0	7.2	100.0
2000–2001	40.4	8.9	23.0	1.1	8.4	4.4	6.9	6.9	100.0
2001–2002	38.9	9.4	23.3	1.1	9.2	4.4	7.8	5.8	100.0
2002–2003 f	39.6	9.5	22.8	1.1	9.5	4.5	7.3	5.5	100.0
2003–2004 f	39.9	10.1	21.5	1.1	9.9	5.0	7.0	5.4	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	-1.7	9.5	-3.1	-6.0	206.1	-7.4	-2.5	9.3	---
1976–1977	2.9	0.5	-5.1	-11.5	35.1	-13.5	-33.0	36.5	---
1977–1978	-4.3	3.2	5.2	3.8	17.7	-1.6	18.1	6.9	---
1978–1979	-2.3	-1.2	5.8	18.2	12.8	-13.4	-4.5	4.7	---
1979–1980	-0.5	5.0	-2.1	2.7	8.6	-41.1	19.0	12.3	---
1980–1981	-2.5	-2.8	3.9	1.4	7.8	34.8	-1.7	2.2	---
1981–1982	1.0	-3.8	-1.6	-5.3	5.9	14.6	-5.1	1.7	---
1982–1983	-0.2	-0.8	2.1	-0.1	9.6	-32.2	3.5	1.4	---
1983–1984	-1.1	-3.5	4.0	4.1	7.9	2.0	-5.3	-4.1	---
1984–1985	-1.6	-5.6	2.7	2.8	4.6	49.0	-3.2	-3.4	---
1985–1986	-2.2	-4.4	2.0	0.8	8.0	16.3	-2.7	11.5	---
1986–1987	-2.4	-4.7	3.1	-2.9	6.4	-3.7	4.0	14.9	---
1987–1988	-2.2	4.7	3.9	-0.5	7.9	-28.9	2.2	0.2	---
1988–1989	-2.2	-2.1	-3.0	-3.2	2.7	92.5	-0.8	4.6	---
1989–1990	2.8	-2.0	-3.8	-0.7	1.4	-16.2	7.2	3.8	---
1990–1991	-3.2	-0.3	2.6	-0.4	12.0	-16.4	14.1	6.6	---
1991–1992	0.7	1.4	1.6	-4.6	1.4	-21.3	-8.5	0.2	---
1992–1993	-2.7	9.0	-5.6	-0.5	14.8	14.9	4.7	10.7	---
1993–1994	1.2	-9.5	-1.2	-0.2	4.2	0.6	8.9	1.7	---
1994–1995	-4.2	0.1	1.4	-4.4	-3.6	40.0	18.4	2.8	---
1995–1996	0.9	0.4	-2.9	1.1	18.6	-20.4	4.9	-7.2	---
1996–1997	1.1	-2.8	1.1	9.8	-7.8	4.1	1.2	-2.8	---
1997–1998	-9.3	2.4	6.5	8.2	5.5	22.3	11.8	10.9	---
1998–1999	2.8	2.4	-4.6	-14.1	4.6	-21.8	7.8	-0.4	---
1999–2000	-5.5	1.0	-3.2	-5.2	2.1	49.5	15.4	9.7	---
2000–2001	3.0	-5.2	-4.2	-6.4	4.3	11.1	-1.8	-3.5	---
2001–2002	-3.8	5.5	1.5	5.0	10.0	1.0	13.4	-16.5	---
2002–2003 f	1.8	1.8	-2.2	-2.2	3.2	2.9	-6.9	-4.0	---
2003–2004 f	0.8	6.1	-5.6	-5.6	4.1	11.2	-3.7	-3.4	---

f - Forecast

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.6.3

Preliminary Provincial Government Health Expenditure, by Use of Funds, Ontario  
1974–1975 to 2003–2004—Current Dollars

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
Year	(\$' per capita)								
1974–1975	188.99	33.48	74.47	4.37	1.54	12.67	13.32	6.98	335.82
1975–1976	216.59	42.72	84.06	4.79	5.49	13.68	15.13	8.90	391.35
1976–1977	251.41	48.45	90.02	4.78	8.37	13.34	11.44	13.70	441.52
1977–1978	255.21	53.00	100.40	5.26	10.45	13.92	14.33	15.52	468.10
1978–1979	266.46	55.94	113.51	6.64	12.59	12.87	14.62	17.37	500.00
1979–1980	284.17	62.93	119.02	7.31	14.65	8.13	18.63	20.90	535.73
1980–1981	314.89	69.54	140.55	8.42	17.95	12.45	20.81	24.28	608.89
1981–1982	372.85	78.45	162.08	9.35	22.29	16.73	23.14	28.95	713.85
1982–1983	428.82	89.63	190.56	10.76	28.14	13.07	27.59	33.81	822.38
1983–1984	468.04	95.42	218.64	12.37	33.50	14.71	28.84	35.78	907.30
1984–1985	497.04	97.24	242.36	13.73	37.80	23.66	30.13	37.32	979.27
1985–1986	530.69	101.52	269.91	15.11	44.58	30.04	32.01	45.45	1,069.31
1986–1987	577.73	107.96	310.43	16.37	52.95	32.29	37.16	58.28	1,193.16
1987–1988	609.14	121.88	347.90	17.58	61.62	24.76	40.94	62.95	1,286.77
1988–1989	650.38	130.32	368.63	18.59	69.10	52.06	44.33	71.92	1,405.32
1989–1990	723.02	138.06	383.28	19.95	75.77	47.18	51.40	80.75	1,519.43
1990–1991	731.46	143.98	411.28	20.78	88.70	41.27	61.33	89.99	1,588.78
1991–1992	817.55	161.98	463.86	22.02	99.79	36.04	62.27	100.09	1,763.61
1992–1993	804.44	178.54	443.01	22.16	115.92	41.89	65.96	112.05	1,783.96
1993–1994	787.07	156.32	423.08	21.38	116.84	40.75	69.49	110.16	1,725.08
1994–1995	757.05	157.18	430.62	20.52	113.10	57.29	82.62	113.75	1,732.13
1995–1996	738.82	152.62	404.45	20.08	129.82	44.11	83.90	102.18	1,675.97
1996–1997	750.74	149.15	410.81	22.16	120.24	46.14	85.37	99.77	1,684.99
1997–1998	685.42	153.74	440.51	24.14	127.69	56.83	96.11	111.41	1,695.86
1998–1999	743.20	166.03	443.08	21.88	140.87	46.85	109.25	116.99	1,788.14
1999–2000	744.69	177.84	454.77	21.98	152.52	74.26	133.63	136.10	1,895.78
2000–2001	842.78	185.32	479.01	22.60	174.86	90.67	144.22	144.30	2,083.77
2001–2002	822.51	198.38	493.32	24.08	195.22	92.96	165.98	122.21	2,114.66
2002–2003 f	886.60	213.69	510.93	24.94	213.25	101.28	163.52	124.15	2,238.37
2003–2004 f	968.38	245.44	522.26	25.50	240.43	121.95	170.46	129.83	2,424.23
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	14.6	27.6	12.9	9.6	256.7	7.9	13.6	27.4	16.5
1976–1977	16.1	13.4	7.1	-0.2	52.4	-2.4	-24.4	54.0	12.8
1977–1978	1.5	9.4	11.5	10.1	24.8	4.3	25.2	13.3	6.0
1978–1979	4.4	5.5	13.1	26.3	20.5	-7.5	2.0	11.9	6.8
1979–1980	6.6	12.5	4.9	10.1	16.4	-36.9	27.5	20.3	7.1
1980–1981	10.8	10.5	18.1	15.2	22.5	53.2	11.7	16.2	13.7
1981–1982	18.4	12.8	15.3	11.1	24.2	34.3	11.2	19.2	17.2
1982–1983	15.0	14.3	17.6	15.1	26.3	-21.9	19.2	16.8	15.2
1983–1984	9.1	6.5	14.7	14.9	19.0	12.5	4.5	5.8	10.3
1984–1985	6.2	1.9	10.8	11.0	12.8	60.8	4.5	4.3	7.9
1985–1986	6.8	4.4	11.4	10.1	17.9	27.0	6.3	21.8	9.2
1986–1987	8.9	6.3	15.0	8.4	18.8	7.5	16.1	28.2	11.6
1987–1988	5.4	12.9	12.1	7.4	16.4	-23.3	10.2	8.0	7.8
1988–1989	6.8	6.9	6.0	5.7	12.1	110.2	8.3	14.3	9.2
1989–1990	11.2	5.9	4.0	7.4	9.7	-9.4	15.9	12.3	8.1
1990–1991	1.2	4.3	7.3	4.2	17.1	-12.5	19.3	11.4	4.6
1991–1992	11.8	12.5	12.8	5.9	12.5	-12.7	1.5	11.2	11.0
1992–1993	-1.6	10.2	-4.5	0.6	16.2	16.2	5.9	11.9	1.2
1993–1994	-2.2	-12.4	-4.5	-3.5	0.8	-2.7	5.4	-1.7	-3.3
1994–1995	-3.8	0.6	1.8	-4.0	-3.2	40.6	18.9	3.3	0.4
1995–1996	-2.4	-2.9	-6.1	-2.2	14.8	-23.0	1.5	-10.2	-3.2
1996–1997	1.6	-2.3	1.6	10.4	-7.4	4.6	1.8	-2.4	0.5
1997–1998	-8.7	3.1	7.2	8.9	6.2	23.2	12.6	11.7	0.7
1998–1999	8.4	8.0	0.6	-9.4	10.3	-17.6	13.7	5.0	5.4
1999–2000	0.2	7.1	2.6	0.5	8.3	58.5	22.3	16.3	6.0
2000–2001	13.2	4.2	5.3	2.9	14.6	22.1	7.9	6.0	9.9
2001–2002	-2.4	7.0	3.0	6.5	11.6	2.5	15.1	-15.3	1.5
2002–2003 f	7.8	7.7	3.6	3.6	9.2	9.0	-1.5	1.6	5.8
2003–2004 f	9.2	14.9	2.2	2.2	12.7	20.4	4.2	4.6	8.3

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.7.1

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Manitoba  
1974–1975 to 2003–2004—Current Dollars**

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' 000,000)								
1974–1975	187.0	41.5	59.9	4.4	2.8	0.1	7.7	11.9	315.3
1975–1976	233.4	54.0	66.0	5.2	6.4	0.4	13.5	18.4	397.2
1976–1977	264.0	69.2	74.9	6.4	7.9	0.3	23.2	20.8	466.7
1977–1978	285.5	76.4	80.0	8.0	8.6	0.1	25.8	23.2	507.5
1978–1979	284.8	82.5	94.1	9.1	10.5	1.2	26.5	22.1	530.7
1979–1980	312.1	90.5	106.2	10.5	11.1	2.8	26.5	23.0	582.7
1980–1981	367.2	103.9	117.0	12.5	13.3	3.7	31.2	27.4	676.2
1981–1982	447.0	125.6	144.1	14.1	16.5	3.3	35.8	32.1	818.5
1982–1983	508.7	149.6	159.6	17.6	20.9	18.4	32.6	39.7	947.3
1983–1984	559.0	169.6	170.9	18.5	25.8	22.2	35.6	44.4	1,045.9
1984–1985	604.8	178.0	179.4	19.9	30.4	21.5	38.0	48.9	1,120.8
1985–1986	643.5	189.8	191.4	20.4	33.1	25.9	43.0	56.1	1,203.2
1986–1987	694.4	190.5	211.0	21.3	35.1	27.4	47.6	64.5	1,291.8
1987–1988	743.7	204.0	224.8	20.5	44.7	33.3	48.1	70.1	1,389.1
1988–1989	795.0	223.3	228.0	21.3	48.4	46.1	51.9	76.0	1,489.9
1989–1990	841.8	239.8	246.7	21.4	44.6	50.5	63.7	110.8	1,619.3
1990–1991	910.0	263.3	253.3	16.6	49.8	91.7	78.4	120.8	1,783.9
1991–1992	894.6	267.4	286.7	17.6	57.3	79.0	80.7	107.2	1,790.4
1992–1993	973.8	289.0	284.8	20.5	71.7	67.0	83.5	103.3	1,893.6
1993–1994	953.1	279.8	287.1	20.0	66.8	42.8	81.8	113.1	1,844.5
1994–1995	970.1	290.4	276.5	19.7	59.2	37.8	98.0	115.9	1,867.7
1995–1996	974.2	296.8	271.3	21.0	86.4	34.6	98.6	132.4	1,915.3
1996–1997	906.8	300.9	337.3	16.7	69.6	42.5	102.9	148.6	1,925.3
1997–1998	918.7	299.4	353.2	16.6	75.1	69.2	99.3	162.2	1,993.7
1998–1999	983.4	311.4	391.2	16.9	89.5	62.3	112.0	172.3	2,138.8
1999–2000	1,011.9	370.1	434.8	18.1	111.0	140.4	194.8	199.2	2,480.3
2000–2001	1,085.5	416.1	478.1	18.4	137.6	128.7	188.8	225.1	2,678.2
2001–2002	1,163.0	453.3	513.5	21.2	168.6	101.4	174.1	235.1	2,830.3
2002–2003 f	1,198.6	516.3	577.0	16.9	186.3	108.5	186.0	255.9	3,045.5
2003–2004 f	1,288.8	553.5	593.9	21.6	228.7	136.8	200.0	274.7	3,297.9
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	24.8	30.0	10.2	17.8	128.1	322.7	75.6	54.5	26.0
1976–1977	13.1	28.2	13.6	22.9	23.2	-11.0	71.3	13.1	17.5
1977–1978	8.1	10.4	6.7	25.2	8.8	-83.4	11.2	11.7	8.7
1978–1979	-0.3	8.0	17.7	13.9	22.3	2090.9	2.8	-4.8	4.6
1979–1980	9.6	9.8	12.8	15.2	6.0	129.5	-0.1	4.3	9.8
1980–1981	17.6	14.8	10.2	19.8	18.9	32.5	17.9	19.1	16.0
1981–1982	21.7	20.9	23.2	12.1	24.4	-10.5	14.8	17.0	21.0
1982–1983	13.8	19.1	10.8	24.9	26.9	461.7	-8.9	23.8	15.7
1983–1984	9.9	13.3	7.0	5.5	23.0	20.7	9.0	11.9	10.4
1984–1985	8.2	5.0	5.0	7.4	17.9	-3.4	6.7	10.2	7.2
1985–1986	6.4	6.7	6.7	2.3	9.1	20.5	13.2	14.7	7.3
1986–1987	7.9	0.3	10.3	4.6	5.8	5.7	10.8	15.0	7.4
1987–1988	7.1	7.1	6.5	-3.8	27.4	21.7	1.0	8.7	7.5
1988–1989	6.9	9.5	1.4	3.8	8.5	38.2	8.0	8.5	7.3
1989–1990	5.9	7.4	8.2	0.8	-8.0	9.7	22.8	45.8	8.7
1990–1991	8.1	9.8	2.7	-22.6	11.8	81.6	23.0	9.0	10.2
1991–1992	-1.7	1.6	13.2	6.1	15.0	-13.9	2.9	-11.3	0.4
1992–1993	8.9	8.1	-0.7	16.7	25.2	-15.2	3.5	-3.6	5.8
1993–1994	-2.1	-3.2	0.8	-2.7	-6.8	-36.1	-2.0	9.5	-2.6
1994–1995	1.8	3.8	-3.7	-1.2	-11.4	-11.8	19.8	2.4	1.3
1995–1996	0.4	2.2	-1.9	6.6	45.8	-8.4	0.6	14.3	2.5
1996–1997	-6.9	1.4	24.3	-20.4	-19.5	22.9	4.4	12.2	0.5
1997–1998	1.3	-0.5	4.7	-0.8	8.0	62.7	-3.5	9.2	3.6
1998–1999	7.0	4.0	10.7	1.8	19.2	-10.0	12.7	6.2	7.3
1999–2000	2.9	18.9	11.1	7.0	24.0	125.5	74.0	15.7	16.0
2000–2001	7.3	12.4	10.0	1.9	24.0	-8.4	-3.1	13.0	8.0
2001–2002	7.1	8.9	7.4	15.3	22.5	-21.2	-7.8	4.5	5.7
2002–2003 f	3.1	13.9	12.4	-20.5	10.5	7.1	6.9	8.8	7.6
2003–2004 f	7.5	7.2	2.9	28.1	22.8	26.0	7.5	7.4	8.3

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.7.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Manitoba  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	59.3	13.2	19.0	1.4	0.9	0.0	2.4	3.8	100.0
1975–1976	58.8	13.6	16.6	1.3	1.6	0.1	3.4	4.6	100.0
1976–1977	56.6	14.8	16.1	1.4	1.7	0.1	5.0	4.4	100.0
1977–1978	56.3	15.0	15.8	1.6	1.7	0.0	5.1	4.6	100.0
1978–1979	53.7	15.5	17.7	1.7	2.0	0.2	5.0	4.2	100.0
1979–1980	53.6	15.5	18.2	1.8	1.9	0.5	4.5	4.0	100.0
1980–1981	54.3	15.4	17.3	1.9	2.0	0.5	4.6	4.1	100.0
1981–1982	54.6	15.3	17.6	1.7	2.0	0.4	4.4	3.9	100.0
1982–1983	53.7	15.8	16.9	1.9	2.2	1.9	3.4	4.2	100.0
1983–1984	53.4	16.2	16.3	1.8	2.5	2.1	3.4	4.2	100.0
1984–1985	54.0	15.9	16.0	1.8	2.7	1.9	3.4	4.4	100.0
1985–1986	53.5	15.8	15.9	1.7	2.8	2.2	3.6	4.7	100.0
1986–1987	53.8	14.7	16.3	1.6	2.7	2.1	3.7	5.0	100.0
1987–1988	53.5	14.7	16.2	1.5	3.2	2.4	3.5	5.0	100.0
1988–1989	53.4	15.0	15.3	1.4	3.3	3.1	3.5	5.1	100.0
1989–1990	52.0	14.8	15.2	1.3	2.8	3.1	3.9	6.8	100.0
1990–1991	51.0	14.8	14.2	0.9	2.8	5.1	4.4	6.8	100.0
1991–1992	50.0	14.9	16.0	1.0	3.2	4.4	4.5	6.0	100.0
1992–1993	51.4	15.3	15.0	1.1	3.8	3.5	4.4	5.5	100.0
1993–1994	51.7	15.2	15.6	1.1	3.6	2.3	4.4	6.1	100.0
1994–1995	51.9	15.5	14.8	1.1	3.2	2.0	5.2	6.2	100.0
1995–1996	50.9	15.5	14.2	1.1	4.5	1.8	5.1	6.9	100.0
1996–1997	47.1	15.6	17.5	0.9	3.6	2.2	5.3	7.7	100.0
1997–1998	46.1	15.0	17.7	0.8	3.8	3.5	5.0	8.1	100.0
1998–1999	46.0	14.6	18.3	0.8	4.2	2.9	5.2	8.1	100.0
1999–2000	40.8	14.9	17.5	0.7	4.5	5.7	7.9	8.0	100.0
2000–2001	40.5	15.5	17.9	0.7	5.1	4.8	7.0	8.4	100.0
2001–2002	41.1	16.0	18.1	0.7	6.0	3.6	6.2	8.3	100.0
2002–2003 f	39.4	17.0	18.9	0.6	6.1	3.6	6.1	8.4	100.0
2003–2004 f	39.1	16.8	18.0	0.7	6.9	4.1	6.1	8.3	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	-1.0	3.2	-12.5	-6.5	81.1	235.6	39.4	22.6	---
1976–1977	-3.7	9.1	-3.4	4.6	4.8	-24.3	45.8	-3.7	---
1977–1978	-0.5	1.5	-1.8	15.1	0.0	-84.7	2.3	2.7	---
1978–1979	-4.6	3.3	12.5	8.9	16.9	1994.8	-1.7	-9.0	---
1979–1980	-0.2	0.0	2.8	5.0	-3.4	109.1	-9.0	-5.0	---
1980–1981	1.4	-1.1	-5.1	3.2	2.4	14.2	1.6	2.6	---
1981–1982	0.6	-0.1	1.8	-7.4	2.8	-26.0	-5.2	-3.4	---
1982–1983	-1.7	3.0	-4.3	7.9	9.7	385.3	-21.3	6.9	---
1983–1984	-0.5	2.6	-3.1	-4.5	11.4	9.3	-1.3	1.3	---
1984–1985	1.0	-2.1	-2.0	0.2	10.0	-9.8	-0.4	2.8	---
1985–1986	-0.9	-0.6	-0.6	-4.7	1.7	12.3	5.5	6.8	---
1986–1987	0.5	-6.5	2.7	-2.6	-1.5	-1.5	3.2	7.1	---
1987–1988	-0.4	-0.4	-0.9	-10.6	18.4	13.2	-6.1	1.0	---
1988–1989	-0.3	2.1	-5.4	-3.2	1.1	28.8	0.7	1.1	---
1989–1990	-2.6	-1.2	-0.4	-7.3	-15.4	0.9	12.9	34.1	---
1990–1991	-1.9	-0.3	-6.8	-29.8	1.5	64.8	11.7	-1.0	---
1991–1992	-2.1	1.2	12.8	5.7	14.6	-14.2	2.5	-11.6	---
1992–1993	2.9	2.2	-6.1	10.3	18.4	-19.8	-2.1	-8.9	---
1993–1994	0.5	-0.6	3.5	-0.1	-4.3	-34.4	0.6	12.4	---
1994–1995	0.5	2.5	-4.9	-2.4	-12.5	-12.9	18.3	1.1	---
1995–1996	-2.1	-0.3	-4.3	4.0	42.2	-10.7	-1.9	11.4	---
1996–1997	-7.4	0.8	23.7	-20.8	-19.9	22.3	3.9	11.7	---
1997–1998	-2.2	-3.9	1.1	-4.2	4.3	57.1	-6.8	5.4	---
1998–1999	-0.2	-3.1	3.2	-5.1	11.1	-16.1	5.1	-1.0	---
1999–2000	-11.3	2.5	-4.2	-7.7	6.9	94.5	50.0	-0.3	---
2000–2001	-0.7	4.1	1.8	-5.6	14.8	-15.1	-10.2	4.6	---
2001–2002	1.4	3.1	1.6	9.1	16.0	-25.5	-12.7	-1.1	---
2002–2003 f	-4.2	5.9	4.4	-26.2	2.7	-0.5	-0.7	1.1	---
2003–2004 f	-0.7	-1.0	-5.0	18.3	13.4	16.4	-0.7	-0.8	---

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.7.3

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Manitoba  
1974–1975 to 2003–2004—Current Dollars**

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$ <sup>1</sup> per capita)								
1974–1975	183.56	40.75	58.74	4.32	2.76	0.09	7.56	11.66	309.45
1975–1976	227.42	52.60	64.30	5.06	6.26	0.36	13.19	17.89	387.06
1976–1977	255.57	66.97	72.53	6.17	7.65	0.32	22.44	20.09	451.75
1977–1978	274.92	73.52	77.00	7.68	8.28	0.05	24.82	22.32	488.62
1978–1979	274.11	79.37	90.58	8.75	10.12	1.16	25.51	21.25	510.85
1979–1980	301.65	87.48	102.62	10.12	10.77	2.67	25.59	22.26	563.16
1980–1981	354.90	100.43	113.07	12.12	12.81	3.54	30.18	26.51	653.56
1981–1982	430.55	120.96	138.82	13.54	15.88	3.16	34.52	30.89	788.32
1982–1983	483.87	142.32	151.84	16.71	19.91	17.52	31.05	37.76	900.98
1983–1984	525.00	159.25	160.50	17.40	24.19	20.89	33.40	41.70	982.33
1984–1985	562.54	165.54	166.88	18.50	28.25	19.99	35.30	45.50	1,042.51
1985–1986	593.17	175.00	176.43	18.76	30.55	23.89	39.62	51.71	1,109.12
1986–1987	635.54	174.33	193.12	19.48	32.09	25.07	43.56	59.03	1,182.23
1987–1988	677.33	185.74	204.73	18.64	40.67	30.35	43.76	63.82	1,265.04
1988–1989	722.02	202.80	207.07	19.30	44.00	41.83	47.14	69.04	1,353.20
1989–1990	763.52	217.50	223.80	19.42	40.42	45.82	57.79	100.52	1,468.79
1990–1991	823.35	238.21	229.20	14.99	45.07	82.99	70.91	109.31	1,614.03
1991–1992	806.20	240.97	258.42	15.84	51.64	71.19	72.69	96.58	1,613.53
1992–1993	874.32	259.43	255.70	18.41	64.40	60.17	74.98	92.73	1,700.14
1993–1994	851.44	249.97	256.52	17.83	59.71	38.23	73.11	101.06	1,647.87
1994–1995	862.33	258.14	245.81	17.53	52.66	33.57	87.12	102.98	1,660.13
1995–1996	862.12	262.63	240.07	18.60	76.44	30.60	87.24	117.14	1,694.84
1996–1997	799.13	265.13	297.20	14.74	61.29	37.46	90.72	130.93	1,696.61
1997–1998	808.68	263.53	310.92	14.60	66.11	60.88	87.43	142.77	1,754.93
1998–1999	863.71	273.47	343.55	14.83	78.60	54.69	98.33	151.30	1,878.47
1999–2000	885.05	323.75	380.27	15.80	97.06	122.84	170.34	174.27	2,169.38
2000–2001	946.39	362.74	416.81	16.05	119.94	112.20	164.59	196.22	2,334.94
2001–2002	1,012.65	394.68	447.13	18.47	146.79	88.27	151.57	204.73	2,464.29
2002–2003 f	1,042.05	448.89	501.64	14.65	161.93	94.36	161.74	222.44	2,647.71
2003–2004 f	1,114.50	478.65	513.57	18.68	197.76	118.29	172.98	237.59	2,852.02
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	23.9	29.1	9.5	17.0	126.5	319.8	74.4	53.4	25.1
1976–1977	12.4	27.3	12.8	22.0	22.3	-11.6	70.1	12.3	16.7
1977–1978	7.6	9.8	6.2	24.5	8.2	-83.5	10.6	11.1	8.2
1978–1979	-0.3	8.0	17.6	13.8	22.2	2090.1	2.8	-4.8	4.6
1979–1980	10.0	10.2	13.3	15.7	6.5	130.5	0.3	4.8	10.2
1980–1981	17.7	14.8	10.2	19.8	18.9	32.5	17.9	19.1	16.1
1981–1982	21.3	20.4	22.8	11.7	24.0	-10.8	14.4	16.5	20.6
1982–1983	12.4	17.7	9.4	23.3	25.4	454.7	-10.1	22.2	14.3
1983–1984	8.5	11.9	5.7	4.2	21.5	19.2	7.6	10.4	9.0
1984–1985	7.2	3.9	4.0	6.3	16.8	-4.3	5.7	9.1	6.1
1985–1986	5.4	5.7	5.7	1.4	8.2	19.5	12.2	13.6	6.4
1986–1987	7.1	-0.4	9.5	3.8	5.0	4.9	10.0	14.2	6.6
1987–1988	6.6	6.5	6.0	-4.3	26.7	21.1	0.5	8.1	7.0
1988–1989	6.6	9.2	1.1	3.5	8.2	37.8	7.7	8.2	7.0
1989–1990	5.7	7.2	8.1	0.6	-8.1	9.5	22.6	45.6	8.5
1990–1991	7.8	9.5	2.4	-22.8	11.5	81.1	22.7	8.7	9.9
1991–1992	-2.1	1.2	12.7	5.6	14.6	-14.2	2.5	-11.6	0.0
1992–1993	8.4	7.7	-1.1	16.3	24.7	-15.5	3.2	-4.0	5.4
1993–1994	-2.6	-3.6	0.3	-3.2	-7.3	-36.5	-2.5	9.0	-3.1
1994–1995	1.3	3.3	-4.2	-1.7	-11.8	-12.2	19.2	1.9	0.7
1995–1996	0.0	1.7	-2.3	6.1	45.1	-8.8	0.1	13.7	2.1
1996–1997	-7.3	1.0	23.8	-20.7	-19.8	22.4	4.0	11.8	0.1
1997–1998	1.2	-0.6	4.6	-0.9	7.9	62.5	-3.6	9.0	3.4
1998–1999	6.8	3.8	10.5	1.5	18.9	-10.2	12.5	6.0	7.0
1999–2000	2.5	18.4	10.7	6.6	23.5	124.6	73.2	15.2	15.5
2000–2001	6.9	12.0	9.6	1.6	23.6	-8.7	-3.4	12.6	7.6
2001–2002	7.0	8.8	7.3	15.1	22.4	-21.3	-7.9	4.3	5.5
2002–2003 f	2.9	13.7	12.2	-20.7	10.3	6.9	6.7	8.6	7.4
2003–2004 f	7.0	6.6	2.4	27.5	22.1	25.4	7.0	6.8	7.7

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.8.1

Preliminary Provincial Government Health Expenditure, by Use of Funds, Saskatchewan  
1974-1975 to 2003-2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
(\$' 000,000)									
1974-1975	151.9	18.6	47.1	5.6	3.5	6.2	17.8	9.0	259.8
1975-1976	185.4	20.7	54.2	7.8	11.4	9.1	19.5	8.2	316.2
1976-1977	229.7	22.9	62.5	9.3	17.9	6.8	21.6	9.3	380.0
1977-1978	252.1	24.8	68.8	11.5	19.3	9.6	24.5	10.5	421.0
1978-1979	261.5	29.7	74.9	13.4	22.2	10.6	28.0	13.8	454.1
1979-1980	287.4	47.7	82.7	14.4	25.4	19.5	29.0	20.5	526.6
1980-1981	345.1	56.3	97.9	18.8	29.6	23.6	35.1	24.0	630.5
1981-1982	370.9	98.7	116.1	22.9	34.4	23.7	37.8	31.7	736.2
1982-1983	438.1	146.2	141.3	27.6	43.9	26.4	43.1	33.4	900.0
1983-1984	473.5	168.7	153.4	31.3	51.6	21.1	48.8	39.0	987.5
1984-1985	497.7	169.1	166.2	31.2	59.6	15.8	53.8	41.3	1,034.8
1985-1986	519.5	180.7	178.4	33.6	70.2	41.1	52.9	47.2	1,123.5
1986-1987	553.3	202.8	196.5	35.0	84.7	71.0	60.4	53.1	1,256.8
1987-1988	555.8	215.3	202.2	34.4	62.2	77.2	65.2	54.9	1,267.0
1988-1989	586.2	218.4	212.1	32.2	63.3	127.1	79.0	58.4	1,376.7
1989-1990	646.0	237.3	240.2	34.1	78.6	154.3	85.1	65.7	1,541.4
1990-1991	702.7	247.2	252.4	35.7	92.1	174.2	91.2	72.5	1,668.0
1991-1992	717.3	256.5	265.7	39.4	94.0	109.3	92.6	80.1	1,654.9
1992-1993	701.2	258.7	265.2	31.0	82.0	116.5	93.5	81.7	1,629.6
1993-1994	681.8	254.8	247.2	21.1	49.7	59.9	104.3	90.5	1,509.3
1994-1995	636.7	274.0	295.6	17.8	58.3	88.2	98.2	108.7	1,577.6
1995-1996	621.6	267.5	295.1	17.7	65.6	78.3	139.5	116.2	1,601.6
1996-1997	641.2	271.8	299.0	18.7	66.9	85.6	137.3	128.8	1,649.4
1997-1998	652.6	277.6	327.0	19.6	70.1	142.0	142.0	151.5	1,782.5
1998-1999	701.0	282.8	336.7	22.1	81.9	141.1	175.0	140.1	1,880.6
1999-2000	754.8	307.2	358.1	23.8	91.5	165.0	173.8	158.7	2,033.0
2000-2001	819.5	345.3	382.2	23.7	103.0	53.3	184.8	164.1	2,075.9
2001-2002	885.9	348.8	411.0	24.0	120.7	121.2	199.6	182.3	2,293.5
2002-2003 f	949.7	366.7	442.2	23.9	138.1	76.4	210.2	202.4	2,409.6
2003-2004 f	1,001.6	388.6	464.2	25.0	177.3	74.7	228.0	211.7	2,571.0
(annual percentage change)									
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	22.1	11.3	14.9	39.2	221.8	45.3	9.8	-9.3	21.7
1976-1977	23.9	10.7	15.3	19.6	57.5	-25.4	10.7	13.9	20.2
1977-1978	9.7	8.4	10.2	23.0	7.8	41.8	13.1	12.2	10.8
1978-1979	3.7	19.7	8.8	16.8	15.3	10.7	14.4	31.8	7.9
1979-1980	9.9	60.5	10.4	7.9	14.3	83.4	3.6	48.2	15.9
1980-1981	20.1	18.0	18.4	30.5	16.4	21.0	21.2	17.4	19.7
1981-1982	7.5	75.3	18.6	21.6	16.3	0.4	7.7	31.8	16.8
1982-1983	18.1	48.1	21.8	20.3	27.4	11.5	14.0	5.3	22.2
1983-1984	8.1	15.4	8.6	13.6	17.6	-20.1	13.2	17.0	9.7
1984-1985	5.1	0.3	8.3	-0.3	15.5	-25.2	10.2	5.8	4.8
1985-1986	4.4	6.8	7.3	7.6	17.8	160.1	-1.6	14.2	8.6
1986-1987	6.5	12.3	10.2	4.1	20.6	72.8	14.2	12.6	11.9
1987-1988	0.5	6.1	2.9	-1.7	-26.6	8.8	7.8	3.3	0.8
1988-1989	5.5	1.5	4.9	-6.2	1.8	64.5	21.2	6.4	8.7
1989-1990	10.2	8.6	13.2	5.6	24.2	21.4	7.8	12.5	12.0
1990-1991	8.8	4.2	5.0	4.8	17.2	12.9	7.1	10.4	8.2
1991-1992	2.1	3.8	5.3	10.5	2.0	-37.3	1.6	10.4	-0.8
1992-1993	-2.2	0.8	-0.2	-21.4	-12.8	6.6	0.9	2.0	-1.5
1993-1994	-2.8	-1.5	-6.8	-31.9	-39.4	-48.6	11.6	10.8	-7.4
1994-1995	-6.6	7.5	19.6	-15.6	17.4	47.2	-5.8	20.2	4.5
1995-1996	-2.4	-2.3	-0.2	-0.8	12.5	-11.3	42.0	6.9	1.5
1996-1997	3.1	1.6	1.3	5.8	2.0	9.4	-1.5	10.8	3.0
1997-1998	1.8	2.2	9.4	4.8	4.7	65.9	3.4	17.7	8.1
1998-1999	7.4	1.9	3.0	12.4	16.9	-0.7	23.3	-7.6	5.5
1999-2000	7.7	8.6	6.4	8.0	11.7	17.0	-0.7	13.3	8.1
2000-2001	8.6	12.4	6.7	-0.3	12.6	-67.7	6.3	3.4	2.1
2001-2002	8.1	1.0	7.5	1.0	17.1	127.6	8.0	11.1	10.5
2002-2003 f	7.2	5.1	7.6	-0.3	14.4	-36.9	5.3	11.0	5.1
2003-2004 f	5.5	6.0	5.0	4.4	28.4	-2.3	8.5	4.6	6.7

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.8.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Saskatchewan  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	58.5	7.2	18.1	2.2	1.4	2.4	6.9	3.5	100.0
1975–1976	58.6	6.5	17.1	2.5	3.6	2.9	6.2	2.6	100.0
1976–1977	60.4	6.0	16.4	2.4	4.7	1.8	5.7	2.5	100.0
1977–1978	59.9	5.9	16.3	2.7	4.6	2.3	5.8	2.5	100.0
1978–1979	57.6	6.5	16.5	2.9	4.9	2.3	6.2	3.0	100.0
1979–1980	54.6	9.1	15.7	2.7	4.8	3.7	5.5	3.9	100.0
1980–1981	54.7	8.9	15.5	3.0	4.7	3.7	5.6	3.8	100.0
1981–1982	50.4	13.4	15.8	3.1	4.7	3.2	5.1	4.3	100.0
1982–1983	48.7	16.2	15.7	3.1	4.9	2.9	4.8	3.7	100.0
1983–1984	47.9	17.1	15.5	3.2	5.2	2.1	4.9	4.0	100.0
1984–1985	48.1	16.3	16.1	3.0	5.8	1.5	5.2	4.0	100.0
1985–1986	46.2	16.1	15.9	3.0	6.3	3.7	4.7	4.2	100.0
1986–1987	44.0	16.1	15.6	2.8	6.7	5.6	4.8	4.2	100.0
1987–1988	43.9	17.0	16.0	2.7	4.9	6.1	5.1	4.3	100.0
1988–1989	42.6	15.9	15.4	2.3	4.6	9.2	5.7	4.2	100.0
1989–1990	41.9	15.4	15.6	2.2	5.1	10.0	5.5	4.3	100.0
1990–1991	42.1	14.8	15.1	2.1	5.5	10.4	5.5	4.3	100.0
1991–1992	43.3	15.5	16.1	2.4	5.7	6.6	5.6	4.8	100.0
1992–1993	43.0	15.9	16.3	1.9	5.0	7.1	5.7	5.0	100.0
1993–1994	45.2	16.9	16.4	1.4	3.3	4.0	6.9	6.0	100.0
1994–1995	40.4	17.4	18.7	1.1	3.7	5.6	6.2	6.9	100.0
1995–1996	38.8	16.7	18.4	1.1	4.1	4.9	8.7	7.3	100.0
1996–1997	38.9	16.5	18.1	1.1	4.1	5.2	8.3	7.8	100.0
1997–1998	36.6	15.6	18.3	1.1	3.9	8.0	8.0	8.5	100.0
1998–1999	37.3	15.0	17.9	1.2	4.4	7.5	9.3	7.4	100.0
1999–2000	37.1	15.1	17.6	1.2	4.5	8.1	8.5	7.8	100.0
2000–2001	39.5	16.6	18.4	1.1	5.0	2.6	8.9	7.9	100.0
2001–2002	38.6	15.2	17.9	1.0	5.3	5.3	8.7	7.9	100.0
2002–2003 f	39.4	15.2	18.4	1.0	5.7	3.2	8.7	8.4	100.0
2003–2004 f	39.0	15.1	18.1	1.0	6.9	2.9	8.9	8.2	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	0.3	-8.5	-5.6	14.4	164.4	19.4	-9.8	-25.5	---
1976–1977	3.1	-7.9	-4.1	-0.5	31.1	-37.9	-7.9	-5.2	---
1977–1978	-0.9	-2.1	-0.5	11.0	-2.7	28.0	2.1	1.3	---
1978–1979	-3.8	11.0	0.9	8.3	6.9	2.7	6.1	22.2	---
1979–1980	-5.2	38.5	-4.8	-6.9	-1.5	58.2	-10.7	27.8	---
1980–1981	0.3	-1.4	-1.1	9.0	-2.8	1.1	1.2	-1.9	---
1981–1982	-8.0	50.1	1.6	4.2	-0.4	-14.0	-7.8	12.8	---
1982–1983	-3.4	21.1	-0.4	-1.6	4.2	-8.8	-6.7	-13.8	---
1983–1984	-1.5	5.2	-1.0	3.5	7.2	-27.2	3.2	6.7	---
1984–1985	0.3	-4.3	3.4	-4.8	10.3	-28.6	5.1	1.0	---
1985–1986	-3.9	-1.6	-1.2	-0.9	8.5	139.6	-9.4	5.1	---
1986–1987	-4.8	0.4	-1.5	-6.9	7.8	54.5	2.1	0.7	---
1987–1988	-0.4	5.3	2.1	-2.5	-27.2	7.9	7.0	2.5	---
1988–1989	-2.9	-6.6	-3.4	-13.7	-6.3	51.4	11.5	-2.1	---
1989–1990	-1.6	-3.0	1.1	-5.7	11.0	8.5	-3.7	0.5	---
1990–1991	0.5	-3.7	-2.9	-3.2	8.3	4.4	-1.0	2.0	---
1991–1992	2.9	4.6	6.1	11.4	2.9	-36.8	2.4	11.2	---
1992–1993	-0.7	2.4	1.4	-20.2	-11.4	8.2	2.4	3.6	---
1993–1994	5.0	6.4	0.6	-26.4	-34.6	-44.4	20.5	19.6	---
1994–1995	-10.6	2.9	14.4	-19.2	12.3	40.9	-9.9	15.0	---
1995–1996	-3.8	-3.8	-1.7	-2.3	10.8	-12.6	39.9	5.3	---
1996–1997	0.2	-1.4	-1.6	2.8	-1.0	6.2	-4.4	7.6	---
1997–1998	-5.8	-5.5	1.2	-3.0	-3.1	53.5	-4.3	8.9	---
1998–1999	1.8	-3.5	-2.4	6.5	10.8	-5.9	16.8	-12.4	---
1999–2000	-0.4	0.5	-1.6	-0.1	3.4	8.2	-8.1	4.8	---
2000–2001	6.3	10.1	4.5	-2.4	10.3	-68.4	4.1	1.2	---
2001–2002	-2.2	-8.6	-2.7	-8.5	6.0	106.0	-2.2	0.6	---
2002–2003 f	2.0	0.1	2.4	-5.1	8.9	-40.0	0.2	5.7	---
2003–2004 f	-1.2	-0.7	-1.6	-2.1	20.3	-8.4	1.7	-2.0	---

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.8.3

Preliminary Provincial Government Health Expenditure, by Use of Funds, Saskatchewan  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$¹ per capita)								
1974–1975	167.12	20.44	51.88	6.15	3.89	6.87	19.60	9.96	285.90
1975–1976	200.97	22.42	58.73	8.44	12.32	9.83	21.19	8.90	342.79
1976–1977	245.47	24.47	66.75	9.95	19.13	7.23	23.12	9.99	406.11
1977–1978	266.05	26.20	72.64	12.09	20.37	10.12	25.82	11.07	444.36
1978–1979	274.20	31.17	78.52	14.03	23.33	11.13	29.36	14.49	476.23
1979–1980	298.97	49.64	86.00	15.02	26.44	20.26	30.16	21.30	547.80
1980–1981	355.79	58.05	100.90	19.43	30.51	24.30	36.22	24.78	649.98
1981–1982	378.59	100.75	118.46	23.40	35.13	24.16	38.61	32.33	751.45
1982–1983	441.54	147.29	142.41	27.79	44.20	26.61	43.47	33.62	906.94
1983–1984	470.69	167.68	152.54	31.14	51.28	20.96	48.55	38.82	981.66
1984–1985	488.06	165.87	163.02	30.64	58.45	15.48	52.76	40.52	1,014.79
1985–1986	505.46	175.79	173.55	32.70	68.34	39.95	51.48	45.90	1,093.17
1986–1987	537.18	196.94	190.82	33.97	82.21	68.89	58.67	51.56	1,220.24
1987–1988	538.55	208.61	195.93	33.31	60.23	74.82	63.14	53.17	1,227.76
1988–1989	571.71	213.05	206.90	31.45	61.72	123.91	77.03	56.95	1,342.72
1989–1990	636.05	233.63	236.54	33.54	77.41	151.92	83.83	64.71	1,517.62
1990–1991	700.03	246.23	251.39	35.55	91.75	173.58	90.88	72.27	1,661.69
1991–1992	716.60	256.27	265.43	39.39	93.89	109.18	92.56	79.99	1,653.32
1992–1993	699.06	257.89	264.39	30.89	81.75	116.14	93.18	81.41	1,624.70
1993–1994	676.94	253.02	245.42	20.97	49.34	59.51	103.59	89.81	1,498.60
1994–1995	629.85	270.99	292.42	17.63	57.68	87.29	97.16	107.52	1,560.54
1995–1996	612.21	263.47	290.63	17.41	64.60	77.09	137.38	114.44	1,577.23
1996–1997	628.14	266.21	292.95	18.33	65.55	83.88	134.54	126.16	1,615.77
1997–1998	638.28	271.57	319.86	19.19	68.52	138.93	138.87	148.22	1,743.43
1998–1999	663.16	275.58	328.12	21.49	79.80	137.49	170.55	136.48	1,832.67
1999–2000	736.76	299.89	349.54	23.24	89.31	161.09	169.64	154.93	1,984.40
2000–2001	802.52	338.09	374.30	23.24	100.90	52.15	180.94	160.65	2,032.79
2001–2002	872.35	343.48	404.65	23.61	118.84	119.32	196.55	179.51	2,258.32
2002–2003 f	940.25	363.08	437.85	23.67	136.73	75.65	208.09	200.42	2,385.74
2003–2004 f	1,000.89	388.32	463.83	24.95	177.13	74.61	227.88	211.54	2,569.15
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	20.3	9.7	13.2	37.1	217.0	43.1	8.1	-10.6	19.9
1976–1977	22.1	9.2	13.7	17.9	55.3	-26.4	9.1	12.3	18.5
1977–1978	8.4	7.1	8.8	21.5	6.5	40.0	11.7	10.8	9.4
1978–1979	3.1	18.9	8.1	16.1	14.5	10.0	13.7	30.9	7.2
1979–1980	9.0	59.3	9.5	7.1	13.3	82.0	2.7	47.0	15.0
1980–1981	19.0	17.0	17.3	29.3	15.4	19.9	20.1	16.4	18.7
1981–1982	6.4	73.6	17.4	20.4	15.2	-0.6	6.6	30.5	15.6
1982–1983	16.6	46.2	20.2	18.8	25.8	10.1	12.6	4.0	20.7
1983–1984	6.6	13.8	7.1	12.1	16.0	-21.2	11.7	15.4	8.2
1984–1985	3.7	-1.1	6.9	-1.6	14.0	-26.2	8.7	4.4	3.4
1985–1986	3.6	6.0	6.5	6.7	16.9	158.1	-2.4	13.3	7.7
1986–1987	6.3	12.0	10.0	3.9	20.3	72.5	14.0	12.3	11.6
1987–1988	0.3	5.9	2.7	-1.9	-26.7	8.6	7.6	3.1	0.6
1988–1989	6.2	2.1	5.6	-5.6	2.5	65.6	22.0	7.1	9.4
1989–1990	11.3	9.7	14.3	6.6	25.4	22.6	8.8	13.6	13.0
1990–1991	10.1	5.4	6.3	6.0	18.5	14.3	8.4	11.7	9.5
1991–1992	2.4	4.1	5.6	10.8	2.3	-37.1	1.8	10.7	-0.5
1992–1993	-2.4	0.6	-0.4	-21.6	-12.9	6.4	0.7	1.8	-1.7
1993–1994	-3.2	-1.9	-7.2	-32.1	-39.6	-48.8	11.2	10.3	-7.8
1994–1995	-7.0	7.1	19.1	-15.9	16.9	46.7	-6.2	19.7	4.1
1995–1996	-2.8	-2.8	-0.6	-1.3	12.0	-11.7	41.4	6.4	1.1
1996–1997	2.6	1.0	0.8	5.3	1.5	8.8	-2.1	10.2	2.4
1997–1998	1.6	2.0	9.2	4.7	4.5	65.6	3.2	17.5	7.9
1998–1999	7.0	1.5	2.6	12.0	16.5	-1.0	22.8	-7.9	5.1
1999–2000	7.8	8.8	6.5	8.2	11.9	17.2	-0.5	13.5	8.3
2000–2001	8.9	12.7	7.1	0.0	13.0	-67.6	6.7	3.7	2.4
2001–2002	8.7	1.6	8.1	1.6	17.8	128.8	8.6	11.7	11.1
2002–2003 f	7.8	5.7	8.2	0.3	15.1	-36.6	5.9	11.6	5.6
2003–2004 f	6.4	7.0	5.9	5.4	29.5	-1.4	9.5	5.5	7.7

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.9.1

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Alberta  
1974–1975 to 2003–2004—Current Dollars**

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' 000,000)								
1974–1975	311.7	59.2	123.5	16.3	9.4	14.0	34.7	2.9	571.6
1975–1976	417.7	89.3	143.4	18.0	12.0	7.1	44.1	4.3	736.0
1976–1977	475.6	91.4	160.8	21.7	14.0	12.4	52.1	8.8	836.7
1977–1978	482.7	100.4	174.5	23.3	16.1	23.8	60.5	11.9	893.2
1978–1979	498.5	122.3	201.3	27.0	18.9	96.4	68.0	30.5	1,062.9
1979–1980	574.7	134.5	231.6	32.1	22.0	191.2	82.1	55.0	1,323.3
1980–1981	710.2	160.0	276.6	39.6	26.3	186.3	112.4	61.0	1,572.5
1981–1982	906.4	191.8	346.1	53.0	32.6	209.4	146.8	84.8	1,970.9
1982–1983	1,221.7	179.0	439.0	64.2	41.2	350.3	182.6	100.0	2,578.1
1983–1984	1,337.1	200.1	483.1	76.0	49.9	388.4	176.3	122.3	2,833.1
1984–1985	1,383.8	210.6	510.4	83.5	57.8	290.5	187.5	122.7	2,846.9
1985–1986	1,504.1	221.3	550.8	93.4	73.4	307.5	204.7	142.6	3,097.8
1986–1987	1,642.5	237.3	606.4	108.9	86.5	325.7	221.9	160.6	3,389.9
1987–1988	1,629.1	225.8	621.8	98.0	98.8	229.5	245.6	132.1	3,280.8
1988–1989	1,774.6	237.3	660.8	115.5	111.0	146.6	220.4	210.6	3,476.8
1989–1990	1,919.3	257.0	726.4	163.6	176.0	183.6	245.0	227.3	3,898.3
1990–1991	2,081.0	284.3	774.1	169.7	180.7	174.6	194.7	233.2	4,092.3
1991–1992	2,195.8	295.3	857.9	162.9	192.0	110.5	228.6	247.6	4,290.5
1992–1993	2,336.8	284.1	914.0	163.1	210.1	175.2	234.6	260.3	4,578.2
1993–1994	2,230.9	258.7	924.1	159.9	204.3	140.9	227.8	263.8	4,410.3
1994–1995	1,832.5	263.6	872.9	147.2	209.4	39.7	362.3	273.6	4,001.3
1995–1996	1,704.2	473.0	792.6	87.6	213.5	120.9	193.3	287.6	3,872.6
1996–1997	1,857.1	498.2	768.7	82.7	239.0	102.4	306.1	309.9	4,164.2
1997–1998	2,084.1	514.9	803.7	84.1	260.1	110.8	421.9	369.2	4,648.8
1998–1999	2,181.8	495.1	880.5	93.3	284.0	109.2	501.1	416.3	4,961.5
1999–2000	2,479.3	524.4	947.3	104.2	343.0	340.3	697.0	424.4	5,859.8
2000–2001	2,740.3	526.7	1,017.7	111.6	401.8	234.8	717.3	483.2	6,233.4
2001–2002	3,106.1	573.4	1,171.4	116.7	467.5	505.2	834.5	517.8	7,292.5
2002–2003 f	3,280.6	605.6	1,361.5	114.8	563.5	521.8	881.3	521.9	7,850.9
2003–2004 f	3,487.7	643.8	1,439.9	134.1	568.6	559.3	937.0	580.5	8,351.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	34.0	50.8	16.1	10.1	28.0	-49.4	27.2	52.3	28.8
1976–1977	13.9	2.3	12.1	20.6	16.6	75.1	18.0	103.7	13.7
1977–1978	1.5	9.9	8.5	7.3	15.1	92.5	16.2	34.4	6.7
1978–1979	3.3	21.7	15.3	16.0	17.6	304.7	12.5	156.9	19.0
1979–1980	15.3	10.0	15.0	19.1	16.5	98.4	20.7	80.3	24.5
1980–1981	23.6	19.0	19.4	23.3	19.2	-2.6	36.9	10.9	18.8
1981–1982	27.6	19.9	25.2	33.7	23.9	12.4	30.6	38.9	25.3
1982–1983	34.8	-6.7	26.8	21.1	26.4	67.3	24.4	17.9	30.8
1983–1984	9.4	11.8	10.0	18.4	21.2	10.9	-3.5	22.3	9.9
1984–1985	3.5	5.3	5.7	9.9	15.9	-25.2	6.4	0.4	0.5
1985–1986	8.7	5.1	7.9	11.8	26.8	5.8	9.2	16.2	8.8
1986–1987	9.2	7.2	10.1	16.7	17.9	5.9	8.4	12.7	9.4
1987–1988	-0.8	-4.8	2.5	-10.1	14.3	-29.5	10.7	-17.8	-3.2
1988–1989	8.9	5.1	6.3	17.9	12.3	-36.1	-10.3	59.4	6.0
1989–1990	8.2	8.3	9.9	41.6	58.5	25.3	11.2	8.0	12.1
1990–1991	8.4	10.6	6.6	3.7	2.7	-4.9	-20.5	2.6	5.0
1991–1992	5.5	3.9	10.8	-4.0	6.3	-36.7	17.4	6.2	4.8
1992–1993	6.4	-3.8	6.5	0.2	9.4	58.6	2.6	5.1	6.7
1993–1994	-4.5	-8.9	1.1	-2.0	-2.8	-19.6	-2.9	1.3	-3.7
1994–1995	-17.9	1.9	-5.5	-7.9	2.5	-71.8	59.1	3.7	-9.3
1995–1996	-7.0	79.5	-9.2	-40.5	1.9	204.7	-46.6	5.1	-3.2
1996–1997	9.0	5.3	-3.0	-5.6	11.9	-15.3	58.3	7.8	7.5
1997–1998	12.2	3.4	4.5	1.7	8.9	8.2	37.8	19.1	11.6
1998–1999	4.7	-3.9	9.6	11.0	9.2	-1.4	18.8	12.8	6.7
1999–2000	13.6	5.9	7.6	11.6	20.7	211.5	39.1	1.9	18.1
2000–2001	10.5	0.4	7.4	7.2	17.1	-31.0	2.9	13.8	6.4
2001–2002	13.3	8.9	15.1	4.5	16.4	115.1	16.3	7.2	17.0
2002–2003 f	5.6	5.6	16.2	-1.6	20.5	3.3	5.6	0.8	7.7
2003–2004 f	6.3	6.3	5.8	16.8	0.9	7.2	6.3	11.2	6.4

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.9.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, Alberta  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	54.5	10.4	21.6	2.9	1.6	2.4	6.1	0.5	100.0
1975–1976	56.8	12.1	19.5	2.4	1.6	1.0	6.0	0.6	100.0
1976–1977	56.8	10.9	19.2	2.6	1.7	1.5	6.2	1.1	100.0
1977–1978	54.0	11.2	19.5	2.6	1.8	2.7	6.8	1.3	100.0
1978–1979	46.9	11.5	18.9	2.5	1.8	9.1	6.4	2.9	100.0
1979–1980	43.4	10.2	17.5	2.4	1.7	14.5	6.2	4.2	100.0
1980–1981	45.2	10.2	17.6	2.5	1.7	11.9	7.1	3.9	100.0
1981–1982	46.0	9.7	17.6	2.7	1.7	10.6	7.5	4.3	100.0
1982–1983	47.4	6.9	17.0	2.5	1.6	13.6	7.1	3.9	100.0
1983–1984	47.2	7.1	17.1	2.7	1.8	13.7	6.2	4.3	100.0
1984–1985	48.6	7.4	17.9	2.9	2.0	10.2	6.6	4.3	100.0
1985–1986	48.6	7.1	17.8	3.0	2.4	9.9	6.6	4.6	100.0
1986–1987	48.5	7.0	17.9	3.2	2.6	9.6	6.5	4.7	100.0
1987–1988	49.7	6.9	19.0	3.0	3.0	7.0	7.5	4.0	100.0
1988–1989	51.0	6.8	19.0	3.3	3.2	4.2	6.3	6.1	100.0
1989–1990	49.2	6.6	18.6	4.2	4.5	4.7	6.3	5.8	100.0
1990–1991	50.9	6.9	18.9	4.1	4.4	4.3	4.8	5.7	100.0
1991–1992	51.2	6.9	20.0	3.8	4.5	2.6	5.3	5.8	100.0
1992–1993	51.0	6.2	20.0	3.6	4.6	3.8	5.1	5.7	100.0
1993–1994	50.6	5.9	21.0	3.6	4.6	3.2	5.2	6.0	100.0
1994–1995	45.8	6.6	21.8	3.7	5.2	1.0	9.1	6.8	100.0
1995–1996	44.0	12.2	20.5	2.3	5.5	3.1	5.0	7.4	100.0
1996–1997	44.6	12.0	18.5	2.0	5.7	2.5	7.4	7.4	100.0
1997–1998	44.8	11.1	17.3	1.8	5.6	2.4	9.1	7.9	100.0
1998–1999	44.0	10.0	17.7	1.9	5.7	2.2	10.1	8.4	100.0
1999–2000	42.3	8.9	16.2	1.8	5.9	5.8	11.9	7.2	100.0
2000–2001	44.0	8.4	16.3	1.8	6.4	3.8	11.5	7.8	100.0
2001–2002	42.6	7.9	16.1	1.6	6.4	6.9	11.4	7.1	100.0
2002–2003 f	41.8	7.7	17.3	1.5	7.2	6.6	11.2	6.6	100.0
2003–2004 f	41.8	7.7	17.2	1.6	6.8	6.7	11.2	7.0	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	4.1	17.1	-9.8	-14.5	-0.6	-60.7	-1.2	18.3	---
1976–1977	0.1	-10.0	-1.4	6.1	2.5	54.0	3.8	79.1	---
1977–1978	-4.9	3.0	1.7	0.6	7.8	80.3	8.8	25.9	---
1978–1979	-13.2	2.3	-3.1	-2.5	-1.2	240.1	-5.5	115.8	---
1979–1980	-7.4	-11.7	-7.6	-4.4	-6.4	59.4	-3.1	44.8	---
1980–1981	4.0	0.1	0.5	3.8	0.3	-18.0	15.2	-6.7	---
1981–1982	1.8	-4.3	-0.1	6.7	-1.1	-10.4	4.2	10.8	---
1982–1983	3.0	-28.7	-3.0	-7.4	-3.4	27.9	-4.9	-9.9	---
1983–1984	-0.4	1.7	0.1	7.8	10.3	0.9	-12.2	11.3	---
1984–1985	3.0	4.8	5.1	9.4	15.4	-25.6	5.9	-0.1	---
1985–1986	-0.1	-3.4	-0.8	2.7	16.6	-2.7	0.4	6.8	---
1986–1987	-0.2	-2.0	0.6	6.6	7.8	-3.2	-0.9	2.9	---
1987–1988	2.5	-1.7	6.0	-7.1	18.1	-27.2	14.4	-15.0	---
1988–1989	2.8	-0.8	0.3	11.3	6.0	-39.7	-15.3	50.4	---
1989–1990	-3.5	-3.4	-2.0	26.3	41.4	11.8	-0.9	-3.7	---
1990–1991	3.3	5.4	1.5	-1.2	-2.2	-9.4	-24.3	-2.3	---
1991–1992	0.6	-0.9	5.7	-8.5	1.3	-39.7	12.0	1.3	---
1992–1993	-0.3	-9.9	-0.2	-6.1	2.5	48.6	-3.8	-1.5	---
1993–1994	-0.9	-5.5	5.0	1.7	0.9	-16.5	0.8	5.2	---
1994–1995	-9.5	12.3	4.1	1.5	13.0	-69.0	75.3	14.4	---
1995–1996	-3.9	85.4	-6.2	-38.6	5.3	214.8	-44.9	8.6	---
1996–1997	1.3	-2.1	-9.8	-12.2	4.1	-21.2	47.3	0.2	---
1997–1998	0.5	-7.4	-6.4	-8.9	-2.5	-3.1	23.4	6.7	---
1998–1999	-1.9	-9.9	2.7	4.0	2.3	-7.6	11.3	5.7	---
1999–2000	-3.8	-10.3	-8.9	-5.5	2.2	163.7	17.8	-13.7	---
2000–2001	3.9	-5.6	1.0	0.8	10.1	-35.1	-3.2	7.0	---
2001–2002	-3.1	-6.9	-1.6	-10.7	-0.5	83.9	-0.6	-8.4	---
2002–2003 f	-1.9	-1.9	8.0	-8.6	12.0	-4.1	-1.9	-6.4	---
2003–2004 f	-0.1	-0.1	-0.6	9.8	-5.1	0.8	-0.1	4.6	---

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.9.3

Preliminary Provincial Government Health Expenditure, by Use of Funds, Alberta  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$ <sup>1</sup> per capita)								
1974–1975	176.11	33.47	69.79	9.22	5.29	7.89	19.60	1.61	322.98
1975–1976	228.90	48.94	78.60	9.84	6.57	3.87	24.18	2.38	403.28
1976–1977	251.31	48.27	84.97	11.45	7.38	6.54	27.52	4.67	442.11
1977–1978	244.89	50.95	88.56	11.80	8.16	12.08	30.70	6.03	453.17
1978–1979	243.92	59.83	98.51	13.21	9.25	47.17	33.30	14.94	520.13
1979–1980	270.77	63.35	109.12	15.14	10.38	90.10	38.69	25.93	623.48
1980–1981	319.26	71.91	124.31	17.82	11.81	83.76	50.53	27.44	706.84
1981–1982	390.44	82.64	149.09	22.83	14.02	90.19	63.25	36.52	848.99
1982–1983	513.97	75.32	184.69	27.00	17.31	147.38	76.83	42.05	1,084.55
1983–1984	559.49	83.74	202.15	31.80	20.88	162.53	73.75	51.16	1,185.50
1984–1985	579.63	88.23	213.81	34.99	24.23	121.68	78.53	51.40	1,192.51
1985–1986	625.18	91.99	228.95	38.82	30.49	127.80	85.09	59.26	1,287.58
1986–1987	676.75	97.76	249.85	44.89	35.64	134.18	91.44	66.18	1,396.69
1987–1988	669.43	92.77	255.52	40.26	40.61	94.31	100.93	54.28	1,348.11
1988–1989	720.40	96.35	268.24	46.90	45.06	59.50	89.48	85.49	1,411.40
1989–1990	765.81	102.55	289.86	65.29	70.21	73.28	97.76	90.72	1,555.48
1990–1991	812.09	110.94	302.10	66.22	70.52	68.15	75.99	90.99	1,597.00
1991–1992	842.90	113.36	329.33	62.52	73.71	42.41	87.74	95.06	1,647.02
1992–1993	883.15	107.36	345.42	61.65	79.41	66.23	88.65	98.39	1,730.25
1993–1994	831.66	96.45	344.48	59.60	76.17	52.51	84.92	98.33	1,644.13
1994–1995	675.20	97.13	321.65	54.25	77.16	14.61	133.50	100.83	1,474.32
1995–1996	619.47	171.96	288.11	31.83	77.60	43.93	70.27	104.54	1,407.71
1996–1997	664.38	178.24	275.01	29.58	85.49	36.64	109.51	110.87	1,489.71
1997–1998	730.10	180.39	281.53	29.46	91.13	38.81	147.78	129.32	1,628.53
1998–1999	746.44	169.38	301.23	31.92	97.17	37.37	171.45	142.44	1,697.40
1999–2000	834.08	176.40	318.69	35.04	115.38	114.47	234.47	142.78	1,971.31
2000–2001	906.82	174.28	336.77	36.94	132.95	77.71	237.38	159.90	2,062.76
2001–2002	1,009.82	186.41	380.85	37.93	151.98	164.24	271.29	168.35	2,370.86
2002–2003 f	1,048.91	193.63	435.32	36.71	180.17	166.83	281.79	166.87	2,510.23
2003–2004 f	1,101.77	203.39	454.86	42.36	179.64	176.68	295.99	183.38	2,638.07
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	30.0	46.2	12.6	6.7	24.1	-50.9	23.4	47.7	24.9
1976–1977	9.8	-1.4	8.1	16.3	12.4	68.8	13.8	96.4	9.6
1977–1978	-2.6	5.6	4.2	3.1	10.5	84.8	11.6	29.1	2.5
1978–1979	-0.4	17.4	11.2	11.9	13.4	290.3	8.5	147.7	14.8
1979–1980	11.0	5.9	10.8	14.7	12.1	91.0	16.2	73.6	19.9
1980–1981	17.9	13.5	13.9	17.7	13.8	-7.0	30.6	5.8	13.4
1981–1982	22.3	14.9	19.9	28.1	18.8	7.7	25.2	33.1	20.1
1982–1983	31.6	-8.9	23.9	18.3	23.5	63.4	21.5	15.1	27.7
1983–1984	8.9	11.2	9.5	17.8	20.6	10.3	-4.0	21.7	9.3
1984–1985	3.6	5.4	5.8	10.0	16.0	-25.1	6.5	0.5	0.6
1985–1986	7.9	4.3	7.1	10.9	25.9	5.0	8.4	15.3	8.0
1986–1987	8.2	6.3	9.1	15.6	16.9	5.0	7.5	11.7	8.5
1987–1988	-1.1	-5.1	2.3	-10.3	14.0	-29.7	10.4	-18.0	-3.5
1988–1989	7.6	3.9	5.0	16.5	10.9	-36.9	-11.4	57.5	4.7
1989–1990	6.3	6.4	8.1	39.2	55.8	23.2	9.3	6.1	10.2
1990–1991	6.0	8.2	4.2	1.4	0.4	-7.0	-22.3	0.3	2.7
1991–1992	3.8	2.2	9.0	-5.6	4.5	-37.8	15.5	4.5	3.1
1992–1993	4.8	-5.3	4.9	-1.4	7.7	56.2	1.0	3.5	5.1
1993–1994	-5.8	-10.2	-0.3	-3.3	-4.1	-20.7	-4.2	-0.1	-5.0
1994–1995	-18.8	0.7	-6.6	-9.0	1.3	-72.2	57.2	2.5	-10.3
1995–1996	-8.3	77.0	-10.4	-41.3	0.6	200.6	-47.4	3.7	-4.5
1996–1997	7.2	3.7	-4.5	-7.1	10.2	-16.6	55.8	6.1	5.8
1997–1998	9.9	1.2	2.4	-0.4	6.6	5.9	34.9	16.6	9.3
1998–1999	2.2	-6.1	7.0	8.4	6.6	-3.7	16.0	10.1	4.2
1999–2000	11.7	4.1	5.8	9.8	18.7	206.3	36.8	0.2	16.1
2000–2001	8.7	-1.2	5.7	5.4	15.2	-32.1	1.2	12.0	4.6
2001–2002	11.4	7.0	13.1	2.7	14.3	111.3	14.3	5.3	14.9
2002–2003 f	3.9	3.9	14.3	-3.2	18.6	1.6	3.9	-0.9	5.9
2003–2004 f	5.0	5.0	4.5	15.4	-0.3	5.9	5.0	9.9	5.1

f - Forecast

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.10.1

Preliminary Provincial Government Health Expenditure, by Use of Funds, British Columbia  
1974-1975 to 2003-2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
(\$' 000,000)									
1974-1975	388.5	46.7	199.1	12.1	17.3	22.4	31.4	26.3	743.7
1975-1976	519.8	70.5	256.6	17.1	23.7	21.2	43.7	37.1	989.7
1976-1977	579.1	81.2	299.7	20.9	26.7	10.4	47.0	48.6	1,113.7
1977-1978	638.7	91.1	316.1	20.9	30.1	4.6	65.6	52.6	1,219.6
1978-1979	641.7	160.2	357.0	30.1	37.3	39.7	84.9	60.9	1,411.9
1979-1980	722.3	196.0	407.9	33.5	46.3	35.2	93.7	69.8	1,604.6
1980-1981	975.3	244.5	473.7	48.4	54.1	52.0	104.2	89.3	2,041.6
1981-1982	1,122.0	239.8	597.2	120.5	69.7	71.7	130.3	134.7	2,485.9
1982-1983	1,248.5	304.7	720.4	86.4	90.8	80.3	130.0	137.4	2,798.5
1983-1984	1,312.5	314.1	792.9	71.9	107.2	92.6	135.7	149.8	2,976.8
1984-1985	1,351.2	334.8	811.8	74.5	118.8	106.5	146.7	163.1	3,107.5
1985-1986	1,398.1	342.8	829.4	80.1	131.7	113.2	150.3	186.0	3,231.6
1986-1987	1,553.9	373.5	893.1	87.6	158.0	111.2	158.0	178.4	3,513.9
1987-1988	1,684.1	365.7	942.2	82.5	152.0	120.3	168.3	194.7	3,709.8
1988-1989	1,765.0	480.8	1,011.4	80.1	175.7	153.9	186.0	214.9	4,067.8
1989-1990	1,973.5	558.5	1,073.5	91.1	203.5	208.4	219.8	257.1	4,585.3
1990-1991	2,197.0	647.3	1,236.9	103.1	242.3	234.4	236.5	299.0	5,196.4
1991-1992	2,379.3	747.7	1,349.9	128.9	286.4	200.2	259.9	353.2	5,705.5
1992-1993	2,566.7	800.6	1,331.1	142.0	320.3	215.6	430.3	372.7	6,179.1
1993-1994	2,650.2	803.4	1,444.9	147.5	354.5	242.9	450.0	412.3	6,505.8
1994-1995	2,733.6	921.9	1,536.3	153.2	334.4	270.4	413.3	456.1	6,819.2
1995-1996	2,765.2	911.5	1,598.1	153.5	354.5	254.1	583.9	448.8	7,069.7
1996-1997	2,832.8	972.2	1,597.9	156.0	387.8	279.5	604.1	394.6	7,224.9
1997-1998	2,965.7	1,042.0	1,632.1	154.1	429.0	238.5	532.4	511.2	7,505.0
1998-1999	3,143.0	1,052.2	1,704.7	151.5	467.5	153.5	661.9	506.2	7,840.5
1999-2000	3,319.6	1,218.5	1,812.7	168.3	531.6	325.9	671.9	515.7	8,564.2
2000-2001	3,504.3	1,427.0	1,963.5	179.6	616.6	384.4	729.0	530.6	9,335.0
2001-2002	3,935.2	1,562.4	2,230.8	159.4	673.2	371.2	806.0	611.2	10,349.4
2002-2003 f	4,069.3	1,655.9	2,414.3	86.8	704.6	549.0	886.4	636.6	11,002.8
2003-2004 f	4,220.2	1,760.8	2,449.1	88.1	616.3	533.7	933.0	654.7	11,255.8
(annual percentage change)									
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	33.8	50.9	28.9	41.9	37.0	-5.3	39.0	41.1	33.1
1976-1977	11.4	15.2	16.8	22.2	12.7	-50.8	7.6	31.0	12.5
1977-1978	10.3	12.2	5.5	-0.3	12.8	-56.1	39.5	8.2	9.5
1978-1979	0.5	76.0	12.9	44.3	23.9	765.6	29.5	15.8	15.8
1979-1980	12.5	22.3	14.3	11.4	23.9	-11.4	10.4	14.6	13.7
1980-1981	35.0	24.8	16.1	44.3	17.0	47.7	11.2	28.0	27.2
1981-1982	15.0	-1.9	26.1	149.0	28.7	37.8	25.0	50.9	21.8
1982-1983	11.3	27.0	20.6	-28.3	30.3	12.0	-0.2	2.0	12.6
1983-1984	5.1	3.1	10.1	-16.8	18.0	15.4	4.4	9.0	6.4
1984-1985	2.9	6.6	2.4	3.6	10.9	15.0	8.1	8.9	4.4
1985-1986	3.5	2.4	2.2	7.5	10.9	6.3	2.5	14.0	4.0
1986-1987	11.1	9.0	7.7	9.3	19.9	-1.7	5.1	-4.1	8.7
1987-1988	8.4	-2.1	5.5	-5.8	-3.8	8.2	6.5	9.1	5.6
1988-1989	4.8	31.5	7.3	-3.0	15.6	27.9	10.6	10.3	9.6
1989-1990	11.8	16.1	6.1	13.8	15.8	35.4	18.2	19.6	12.7
1990-1991	11.3	15.9	15.2	13.1	19.1	12.5	7.6	16.3	13.3
1991-1992	8.3	15.5	9.1	25.1	18.2	-14.6	9.9	18.1	9.8
1992-1993	7.9	7.1	-1.4	10.2	11.8	7.7	65.5	5.5	8.3
1993-1994	3.3	0.4	8.6	3.9	10.7	12.7	4.6	10.6	5.3
1994-1995	3.1	14.8	6.3	3.9	-5.7	11.3	-8.2	10.6	4.8
1995-1996	1.2	-1.1	4.0	0.2	6.0	-6.0	41.3	-1.6	3.7
1996-1997	2.4	6.7	0.0	1.6	9.4	10.0	3.5	-12.1	2.2
1997-1998	4.7	7.2	2.1	-1.2	10.6	-14.7	-11.9	29.5	3.9
1998-1999	6.0	1.0	4.4	-1.7	9.0	-35.6	24.3	-1.0	4.5
1999-2000	5.6	15.8	6.3	11.1	13.7	112.3	1.5	1.9	9.2
2000-2001	5.6	17.1	8.3	6.7	16.0	17.9	8.5	2.9	9.0
2001-2002	12.3	9.5	13.6	-11.2	9.2	-3.4	10.6	15.2	10.9
2002-2003 f	3.4	6.0	8.2	-45.5	4.7	47.9	10.0	4.2	6.3
2003-2004 f	3.7	6.3	1.4	1.4	-12.5	-2.8	5.3	2.8	2.3

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.10.2**

**Preliminary Provincial Government Health Expenditure, by Use of Funds, British Columbia  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	52.2	6.3	26.8	1.6	2.3	3.0	4.2	3.5	100.0
1975–1976	52.5	7.1	25.9	1.7	2.4	2.1	4.4	3.7	100.0
1976–1977	52.0	7.3	26.9	1.9	2.4	0.9	4.2	4.4	100.0
1977–1978	52.4	7.5	25.9	1.7	2.5	0.4	5.4	4.3	100.0
1978–1979	45.5	11.3	25.3	2.1	2.6	2.8	6.0	4.3	100.0
1979–1980	45.0	12.2	25.4	2.1	2.9	2.2	5.8	4.3	100.0
1980–1981	47.8	12.0	23.2	2.4	2.7	2.5	5.1	4.4	100.0
1981–1982	45.1	9.6	24.0	4.8	2.8	2.9	5.2	5.4	100.0
1982–1983	44.6	10.9	25.7	3.1	3.2	2.9	4.6	4.9	100.0
1983–1984	44.1	10.6	26.6	2.4	3.6	3.1	4.6	5.0	100.0
1984–1985	43.5	10.8	26.1	2.4	3.8	3.4	4.7	5.2	100.0
1985–1986	43.3	10.6	25.7	2.5	4.1	3.5	4.7	5.8	100.0
1986–1987	44.2	10.6	25.4	2.5	4.5	3.2	4.5	5.1	100.0
1987–1988	45.4	9.9	25.4	2.2	4.1	3.2	4.5	5.2	100.0
1988–1989	43.4	11.8	24.9	2.0	4.3	3.8	4.6	5.3	100.0
1989–1990	43.0	12.2	23.4	2.0	4.4	4.5	4.8	5.6	100.0
1990–1991	42.3	12.5	23.8	2.0	4.7	4.5	4.6	5.8	100.0
1991–1992	41.7	13.1	23.7	2.3	5.0	3.5	4.6	6.2	100.0
1992–1993	41.5	13.0	21.5	2.3	5.2	3.5	7.0	6.0	100.0
1993–1994	40.7	12.3	22.2	2.3	5.4	3.7	6.9	6.3	100.0
1994–1995	40.1	13.5	22.5	2.2	4.9	4.0	6.1	6.7	100.0
1995–1996	39.1	12.9	22.6	2.2	5.0	3.6	8.3	6.3	100.0
1996–1997	39.2	13.5	22.1	2.2	5.4	3.9	8.4	5.5	100.0
1997–1998	39.5	13.9	21.7	2.1	5.7	3.2	7.1	6.8	100.0
1998–1999	40.1	13.4	21.7	1.9	6.0	2.0	8.4	6.5	100.0
1999–2000	38.8	14.2	21.2	2.0	6.2	3.8	7.8	6.0	100.0
2000–2001	37.5	15.3	21.0	1.9	6.6	4.1	7.8	5.7	100.0
2001–2002	38.0	15.1	21.6	1.5	6.5	3.6	7.8	5.9	100.0
2002–2003 f	37.0	15.0	21.9	0.8	6.4	5.0	8.1	5.8	100.0
2003–2004 f	37.5	15.6	21.8	0.8	5.5	4.7	8.3	5.8	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	0.5	13.4	-3.1	6.7	2.9	-28.8	4.5	6.0	---
1976–1977	-1.0	2.4	3.8	8.6	0.2	-56.3	-4.4	16.4	---
1977–1978	0.7	2.4	-3.7	-9.0	3.0	-59.9	27.4	-1.2	---
1978–1979	-13.2	52.0	-2.4	24.7	7.0	647.7	11.8	0.0	---
1979–1980	-1.0	7.6	0.5	-2.0	9.1	-22.0	-2.8	0.8	---
1980–1981	6.1	-1.9	-8.7	13.4	-8.0	16.1	-12.6	0.6	---
1981–1982	-5.5	-19.5	3.5	104.5	5.7	13.2	2.6	23.9	---
1982–1983	-1.2	12.8	7.1	-36.3	15.8	-0.5	-11.4	-9.4	---
1983–1984	-1.2	-3.1	3.5	-21.8	10.9	8.4	-1.8	2.5	---
1984–1985	-1.4	2.1	-1.9	-0.7	6.2	10.1	3.5	4.3	---
1985–1986	-0.5	-1.6	-1.8	3.4	6.6	2.2	-1.5	9.6	---
1986–1987	2.2	0.2	-1.0	0.6	10.3	-9.6	-3.3	-11.8	---
1987–1988	2.7	-7.3	-0.1	-10.8	-8.9	2.4	0.9	3.4	---
1988–1989	-4.4	19.9	-2.1	-11.5	5.5	16.6	0.8	0.6	---
1989–1990	-0.8	3.0	-5.8	0.9	2.7	20.2	4.8	6.1	---
1990–1991	-1.8	2.3	1.7	-0.2	5.1	-0.8	-5.1	2.6	---
1991–1992	-1.4	5.2	-0.6	13.9	7.7	-22.2	0.1	7.6	---
1992–1993	-0.4	-1.1	-9.0	1.7	3.3	-0.5	52.8	-2.6	---
1993–1994	-1.9	-4.7	3.1	-1.3	5.1	7.0	-0.7	5.1	---
1994–1995	-1.6	9.5	1.4	-0.9	-10.0	6.2	-12.4	5.5	---
1995–1996	-2.4	-4.6	0.3	-3.4	2.2	-9.3	36.3	-5.1	---
1996–1997	0.2	4.4	-2.2	-0.6	7.0	7.6	1.2	-14.0	---
1997–1998	0.8	3.2	-1.7	-4.9	6.5	-17.9	-15.2	24.7	---
1998–1999	1.4	-3.3	0.0	-5.9	4.3	-38.4	19.0	-5.2	---
1999–2000	-3.3	6.0	-2.7	1.7	4.1	94.4	-7.1	-6.7	---
2000–2001	-3.2	7.4	-0.6	-2.1	6.4	8.2	-0.5	-5.6	---
2001–2002	1.3	-1.2	2.5	-19.9	-1.5	-12.9	-0.3	3.9	---
2002–2003 f	-2.7	-0.3	1.8	-48.8	-1.6	39.1	3.4	-2.0	---
2003–2004 f	1.4	3.9	-0.8	-0.8	-14.5	-5.0	2.9	0.5	---

f - Forecast

CIHI 2003

Table C.10.3

**Preliminary Provincial Government Health Expenditure, by Use of Funds, British Columbia  
1974-1975 to 2003-2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
Year	(\$' per capita)								
1974-1975	157.83	18.96	80.89	4.90	7.03	9.10	12.77	10.68	302.16
1975-1976	207.01	28.06	102.21	6.82	9.44	8.45	17.39	14.78	394.17
1976-1977	227.67	31.91	117.83	8.23	10.50	4.11	18.47	19.11	437.84
1977-1978	247.29	35.26	122.39	8.08	11.67	1.78	25.39	20.36	472.21
1978-1979	244.15	60.96	135.82	11.46	14.20	15.12	32.30	23.17	537.17
1979-1980	269.00	72.98	151.93	12.49	17.23	13.11	34.91	25.98	597.65
1980-1981	352.59	88.41	171.25	17.50	19.57	18.79	37.68	32.27	738.08
1981-1982	394.76	84.38	210.12	42.40	24.51	25.21	45.83	47.39	874.61
1982-1983	433.13	105.70	249.92	29.99	31.50	27.86	45.09	47.68	970.86
1983-1984	449.89	107.67	271.79	24.66	36.73	31.75	46.53	51.35	1,020.36
1984-1985	457.27	113.32	274.74	25.23	40.21	36.04	49.64	55.20	1,051.63
1985-1986	468.59	114.90	277.96	26.86	44.15	37.94	50.38	62.33	1,083.10
1986-1987	515.07	123.80	296.02	29.04	52.37	36.87	52.37	59.14	1,164.68
1987-1988	548.46	119.10	306.83	26.88	49.49	39.17	54.80	63.42	1,208.16
1988-1989	561.61	153.00	321.82	25.48	55.92	48.96	59.20	68.37	1,294.36
1989-1990	610.81	172.85	332.24	28.21	62.98	64.49	68.03	79.57	1,419.18
1990-1991	661.41	194.85	372.36	31.03	72.93	70.55	71.19	90.02	1,564.34
1991-1992	698.86	219.63	396.51	37.86	84.12	58.80	76.35	103.75	1,675.87
1992-1993	732.36	228.43	379.80	40.52	91.38	61.52	122.77	106.35	1,763.13
1993-1994	734.89	222.77	400.65	40.90	98.31	67.37	124.79	114.34	1,804.03
1994-1995	735.24	247.96	413.22	41.21	89.94	72.73	111.18	122.67	1,834.14
1995-1996	725.23	239.06	419.12	40.26	92.97	66.65	153.14	117.72	1,854.14
1996-1997	724.93	248.80	408.91	39.92	99.23	71.51	154.59	100.99	1,848.90
1997-1998	745.83	262.04	410.46	38.76	107.88	59.97	133.89	128.56	1,887.38
1998-1999	784.71	262.71	425.61	37.83	116.72	38.33	165.27	126.38	1,957.54
1999-2000	821.79	301.65	448.74	41.66	131.60	80.69	166.34	127.66	2,120.13
2000-2001	860.82	350.55	482.32	44.11	151.48	94.43	179.08	130.34	2,293.14
2001-2002	956.28	379.68	542.09	38.73	163.60	90.20	195.87	148.52	2,514.98
2002-2003 f	980.30	398.90	581.60	20.92	169.73	132.25	213.55	153.36	2,650.61
2003-2004 f	1,018.41	424.90	591.01	21.26	148.73	128.79	225.15	157.98	2,716.22
	(annual percentage change)								
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	31.2	48.0	26.4	39.1	34.3	-7.1	36.3	38.3	30.4
1976-1977	10.0	13.7	15.3	20.6	11.3	-51.4	6.2	29.3	11.1
1977-1978	8.6	10.5	3.9	-1.8	11.1	-56.7	37.4	6.6	7.9
1978-1979	-1.3	72.9	11.0	41.8	21.7	750.6	27.2	13.8	13.8
1979-1980	10.2	19.7	11.9	9.0	21.3	-13.3	8.1	12.2	11.3
1980-1981	31.1	21.1	12.7	40.1	13.6	43.4	7.9	24.2	23.5
1981-1982	12.0	-4.6	22.7	142.3	25.2	34.1	21.6	46.8	18.5
1982-1983	9.7	25.3	18.9	-29.3	28.5	10.5	-1.6	0.6	11.0
1983-1984	3.9	1.9	8.8	-17.8	16.6	14.0	3.2	7.7	5.1
1984-1985	1.6	5.2	1.1	2.3	9.5	13.5	6.7	7.5	3.1
1985-1986	2.5	1.4	1.2	6.5	9.8	5.3	1.5	12.9	3.0
1986-1987	9.9	7.8	6.5	8.1	18.6	-2.8	4.0	-5.1	7.5
1987-1988	6.5	-3.8	3.7	-7.5	-5.5	6.3	4.6	7.2	3.7
1988-1989	2.4	28.5	4.9	-5.2	13.0	25.0	8.0	7.8	7.1
1989-1990	8.8	13.0	3.2	10.7	12.6	31.7	14.9	16.4	9.6
1990-1991	8.3	12.7	12.1	10.0	15.8	9.4	4.6	13.1	10.2
1991-1992	5.7	12.7	6.5	22.0	15.3	-16.7	7.2	15.3	7.1
1992-1993	4.8	4.0	-4.2	7.0	8.6	4.6	60.8	2.5	5.2
1993-1994	0.3	-2.5	5.5	0.9	7.6	9.5	1.6	7.5	2.3
1994-1995	0.0	11.3	3.1	0.7	-8.5	8.0	-10.9	7.3	1.7
1995-1996	-1.4	-3.6	1.4	-2.3	3.4	-8.4	37.7	-4.0	1.1
1996-1997	0.0	4.1	-2.4	-0.8	6.7	7.3	0.9	-14.2	-0.3
1997-1998	2.9	5.3	0.4	-2.9	8.7	-16.1	-13.4	27.3	2.1
1998-1999	5.2	0.3	3.7	-2.4	8.2	-36.1	23.4	-1.7	3.7
1999-2000	4.7	14.8	5.4	10.1	12.8	110.5	0.6	1.0	8.3
2000-2001	4.8	16.2	7.5	5.9	15.1	17.0	7.7	2.1	8.2
2001-2002	11.1	8.3	12.4	-12.2	8.0	-4.5	9.4	13.9	9.7
2002-2003 f	2.5	5.1	7.3	-46.0	3.7	46.6	9.0	3.3	5.4
2003-2004 f	3.9	6.5	1.6	1.6	-12.4	-2.6	5.4	3.0	2.5

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.11.1

Preliminary Territorial Government Health Expenditure, by Use of Funds, Yukon  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
(\$' 000,000)									
1974–1975	2.1	0.4	1.4	0.0	0.0	0.4	0.6	0.5	5.4
1975–1976	2.4	0.6	1.5	0.0	0.0	0.6	0.8	0.6	6.4
1976–1977	5.0	0.6	1.9	0.0	0.0	0.1	0.9	1.0	9.6
1977–1978	5.4	0.5	2.1	0.0	0.0	0.1	1.0	1.0	10.1
1978–1979	6.2	0.6	2.5	0.2	0.0	0.1	1.2	1.0	11.8
1979–1980	6.4	0.6	2.8	0.2	0.0	0.2	1.2	1.1	12.5
1980–1981	7.2	0.7	2.9	0.2	0.0	0.5	1.2	1.3	14.0
1981–1982	7.4	0.8	3.7	0.3	0.1	0.1	1.5	1.5	15.4
1982–1983	15.9	0.9	4.2	0.5	0.2	0.2	1.3	1.6	24.7
1983–1984	11.7	1.0	4.5	0.6	0.2	0.9	1.6	1.7	22.1
1984–1985	11.1	1.1	4.8	0.6	0.2	1.9	2.1	2.0	24.0
1985–1986	12.2	1.3	5.0	0.3	0.2	1.1	3.2	1.9	25.2
1986–1987	12.7	1.5	5.5	0.1	0.4	1.6	4.3	2.2	28.4
1987–1988	13.1	1.8	5.9	0.6	0.9	1.1	3.7	2.7	29.7
1988–1989	15.4	2.0	6.6	0.6	1.1	1.5	4.6	2.9	34.7
1989–1990	16.0	2.0	7.5	0.6	1.2	1.1	4.3	4.1	36.8
1990–1991	16.9	2.5	8.1	0.6	1.3	0.6	4.8	4.5	39.3
1991–1992	18.5	3.1	9.1	0.7	1.7	4.0	5.7	4.8	47.8
1992–1993	19.8	3.7	9.8	0.8	2.1	2.3	5.8	5.4	49.6
1993–1994	26.1	5.3	9.4	0.8	2.3	7.1	4.8	5.1	60.9
1994–1995	25.4	7.1	9.8	0.9	2.0	17.9	6.3	5.5	75.0
1995–1996	24.5	7.1	10.0	0.9	1.4	10.3	6.5	6.0	66.7
1996–1997	25.1	7.5	10.9	0.9	1.5	8.8	6.8	6.5	67.9
1997–1998	24.1	7.9	11.2	1.2	2.0	0.1	15.4	8.1	70.1
1998–1999	24.0	8.2	11.2	1.1	2.3	3.9	16.5	8.5	75.7
1999–2000	24.8	9.2	11.4	1.4	2.8	2.0	17.4	9.8	79.0
2000–2001	25.8	9.8	11.9	1.5	3.4	3.8	18.4	9.8	84.5
2001–2002	27.3	10.5	12.7	1.5	4.0	13.9	13.3	10.8	94.1
2002–2003 f	29.4	13.0	15.1	1.5	4.7	4.7	14.4	11.1	94.0
2003–2004 f	28.6	13.0	14.8	1.6	3.8	3.0	14.4	10.9	90.0
(annual percentage change)									
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	15.6	29.2	9.6	8.3	34.6	64.1	35.4	2.6	19.4
1976–1977	111.2	4.0	28.6	23.1	-8.6	-76.0	14.5	79.5	49.5
1977–1978	7.3	-13.0	9.5	-31.3	-46.9	-43.0	18.2	-4.6	5.2
1978–1979	14.8	9.2	20.8	1772.7	52.9	8.2	20.8	1.1	17.0
1979–1980	3.3	-0.5	12.1	16.0	-80.8	121.7	-5.2	15.0	6.0
1980–1981	11.9	24.8	2.4	-21.8	320.0	127.9	-0.5	19.1	11.2
1981–1982	2.6	11.8	27.2	76.5	304.8	-79.6	28.1	15.3	10.2
1982–1983	115.4	15.2	15.1	38.8	149.4	71.6	-11.2	2.1	60.9
1983–1984	-26.1	7.7	6.0	20.3	17.0	460.1	19.9	5.5	-10.5
1984–1985	-5.5	15.0	7.9	9.1	-18.1	113.5	33.3	22.9	8.2
1985–1986	9.9	10.5	2.7	-46.2	6.4	-45.1	51.6	-4.9	5.0
1986–1987	3.8	23.4	10.3	-54.5	68.5	53.9	34.4	14.9	12.7
1987–1988	3.4	14.8	8.2	279.6	137.9	-32.5	-14.2	20.7	4.7
1988–1989	17.6	10.0	11.1	6.3	28.3	31.6	25.5	8.8	16.7
1989–1990	3.7	4.3	14.0	0.5	12.0	-26.5	-7.6	40.2	6.2
1990–1991	5.9	23.3	8.2	-2.0	4.1	-44.7	11.4	9.2	6.7
1991–1992	9.6	24.7	12.1	23.7	33.3	574.7	20.2	7.2	21.7
1992–1993	6.5	17.8	7.3	7.9	21.1	-43.7	1.5	12.6	3.8
1993–1994	32.4	43.9	-4.3	3.7	11.1	214.3	-17.5	-5.3	23.0
1994–1995	-3.0	34.3	4.7	16.1	-14.3	152.4	32.4	7.2	23.0
1995–1996	-3.2	-0.1	1.8	-3.2	-30.9	-42.4	1.7	9.2	-11.1
1996–1997	2.3	4.9	9.0	-3.1	11.6	-14.8	5.1	8.8	1.9
1997–1998	-3.7	6.1	3.5	37.6	30.3	-98.8	127.2	24.2	3.2
1998–1999	-0.7	4.1	-0.3	-6.4	14.6	3762.1	6.8	5.2	8.0
1999–2000	3.6	11.6	1.9	25.6	24.0	-48.1	5.7	15.6	4.3
2000–2001	4.0	6.0	4.5	5.2	20.7	86.0	5.8	0.2	7.0
2001–2002	5.6	8.1	6.7	-2.4	16.9	267.9	-27.6	9.5	11.3
2002–2003 f	7.9	23.7	18.5	4.7	17.6	-66.5	8.0	3.3	-0.1
2003–2004 f	-2.8	-0.3	-2.1	1.9	-20.1	-34.6	0.1	-2.3	-4.2

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.11.2**

**Preliminary Territorial Government Health Expenditure, by Use of Funds, Yukon  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	38.4	8.3	25.1	0.2	0.5	7.0	10.3	10.2	100.0
1975–1976	37.2	9.0	23.0	0.2	0.5	9.7	11.7	8.7	100.0
1976–1977	52.5	6.3	19.8	0.2	0.3	1.5	9.0	10.5	100.0
1977–1978	53.5	5.2	20.6	0.1	0.2	0.8	10.1	9.5	100.0
1978–1979	52.5	4.8	21.3	1.7	0.2	0.8	10.4	8.2	100.0
1979–1980	51.2	4.5	22.5	1.9	0.0	1.6	9.3	8.9	100.0
1980–1981	51.5	5.1	20.7	1.3	0.2	3.3	8.3	9.5	100.0
1981–1982	47.9	5.2	23.9	2.1	0.6	0.6	9.7	10.0	100.0
1982–1983	64.2	3.7	17.1	1.9	0.9	0.7	5.3	6.3	100.0
1983–1984	53.0	4.4	20.2	2.5	1.1	4.1	7.2	7.5	100.0
1984–1985	46.3	4.7	20.2	2.5	0.8	8.1	8.8	8.5	100.0
1985–1986	48.5	5.0	19.7	1.3	0.9	4.3	12.7	7.7	100.0
1986–1987	44.6	5.4	19.3	0.5	1.3	5.8	15.2	7.8	100.0
1987–1988	44.1	6.0	20.0	1.9	2.9	3.7	12.4	9.0	100.0
1988–1989	44.4	5.6	19.0	1.7	3.2	4.2	13.4	8.4	100.0
1989–1990	43.4	5.5	20.4	1.6	3.4	2.9	11.6	11.1	100.0
1990–1991	43.1	6.4	20.7	1.5	3.3	1.5	12.1	11.4	100.0
1991–1992	38.8	6.6	19.1	1.5	3.6	8.4	12.0	10.0	100.0
1992–1993	39.9	7.4	19.7	1.6	4.2	4.6	11.7	10.9	100.0
1993–1994	42.9	8.7	15.3	1.3	3.8	11.7	7.9	8.4	100.0
1994–1995	33.8	9.5	13.1	1.3	2.7	23.9	8.5	7.3	100.0
1995–1996	36.8	10.7	14.9	1.4	2.1	15.5	9.7	9.0	100.0
1996–1997	36.9	11.0	16.0	1.3	2.3	13.0	10.0	9.6	100.0
1997–1998	34.4	11.3	16.0	1.7	2.9	0.1	22.0	11.5	100.0
1998–1999	31.7	10.9	14.8	1.5	3.0	5.2	21.7	11.2	100.0
1999–2000	31.4	11.6	14.5	1.8	3.6	2.6	22.0	12.4	100.0
2000–2001	30.6	11.5	14.1	1.8	4.1	4.5	21.8	11.7	100.0
2001–2002	29.0	11.2	13.5	1.6	4.3	14.8	14.2	11.5	100.0
2002–2003 f	31.3	13.9	16.0	1.6	5.0	5.0	15.3	11.8	100.0
2003–2004 f	31.8	14.4	16.4	1.7	4.2	3.4	16.0	12.1	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	-3.2	8.2	-8.3	-9.3	12.7	37.4	13.4	-14.1	---
1976–1977	41.2	-30.5	-14.0	-17.7	-38.8	-84.0	-23.4	20.1	---
1977–1978	2.0	-17.2	4.1	-34.6	-49.5	-45.8	12.4	-9.3	---
1978–1979	-1.9	-6.7	3.3	1501.1	30.8	-7.5	3.3	-13.5	---
1979–1980	-2.6	-6.2	5.7	9.4	-81.9	109.1	-10.6	8.5	---
1980–1981	0.6	12.2	-7.9	-29.6	277.6	105.0	-10.5	7.1	---
1981–1982	-6.9	1.5	15.4	60.2	267.3	-81.5	16.2	4.7	---
1982–1983	33.8	-28.4	-28.5	-13.8	55.0	6.6	-44.8	-36.6	---
1983–1984	-17.4	20.3	18.4	34.4	30.7	525.7	33.9	17.9	---
1984–1985	-12.6	6.3	-0.2	0.8	-24.3	97.3	23.3	13.6	---
1985–1986	4.7	5.3	-2.2	-48.8	1.4	-47.7	44.4	-9.4	---
1986–1987	-7.9	9.5	-2.2	-59.7	49.4	36.5	19.2	1.9	---
1987–1988	-1.2	9.6	3.3	262.4	127.1	-35.5	-18.0	15.2	---
1988–1989	0.8	-5.7	-4.8	-8.9	10.0	12.8	7.5	-6.8	---
1989–1990	-2.3	-1.8	7.3	-5.4	5.5	-30.8	-13.0	32.0	---
1990–1991	-0.7	15.6	1.4	-8.2	-2.4	-48.1	4.4	2.4	---
1991–1992	-9.9	2.5	-7.9	1.7	9.6	454.6	-1.2	-11.9	---
1992–1993	2.7	13.5	3.4	4.0	16.7	-45.7	-2.2	8.5	---
1993–1994	7.6	17.0	-22.2	-15.7	-9.7	155.5	-33.0	-23.0	---
1994–1995	-21.2	9.2	-14.9	-5.6	-30.3	105.2	7.6	-12.8	---
1995–1996	8.8	12.3	14.4	8.8	-22.3	-35.2	14.3	22.8	---
1996–1997	0.4	2.9	6.9	-4.9	9.5	-16.4	3.2	6.8	---
1997–1998	-6.7	2.8	0.3	33.3	26.3	-98.9	120.1	20.4	---
1998–1999	-8.1	-3.6	-7.7	-13.3	6.1	3475.2	-1.1	-2.7	---
1999–2000	-0.7	7.0	-2.3	20.5	18.9	-50.2	1.4	10.8	---
2000–2001	-2.8	-0.9	-2.4	-1.6	12.8	73.9	-1.1	-6.3	---
2001–2002	-5.1	-2.9	-4.2	-12.4	5.0	230.5	-34.9	-1.6	---
2002–2003 f	7.9	23.8	18.6	4.8	17.7	-66.5	8.0	3.4	---
2003–2004 f	1.4	4.0	2.2	6.4	-16.5	-31.7	4.5	2.0	---

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.11.3

Preliminary Territorial Government Health Expenditure, by Use of Funds, Yukon  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' per capita)								
1974–1975	96.93	21.00	63.28	0.56	1.22	17.76	26.11	25.64	252.50
1975–1976	107.59	26.06	66.58	0.59	1.58	28.00	33.94	25.25	289.59
1976–1977	223.33	26.64	84.16	0.71	1.42	6.59	38.19	44.56	425.59
1977–1978	233.83	22.62	89.89	0.47	0.73	3.67	44.04	41.49	436.75
1978–1979	260.07	23.93	105.27	8.62	1.09	3.85	51.55	40.67	495.04
1979–1980	264.15	23.41	116.05	9.83	0.21	8.39	48.05	45.99	516.09
1980–1981	290.59	28.71	116.83	7.56	0.85	18.80	46.99	53.86	564.20
1981–1982	306.16	32.98	152.60	13.71	3.53	3.95	61.80	63.80	638.52
1982–1983	658.09	37.93	175.25	18.98	8.79	6.76	54.75	64.99	1,025.53
1983–1984	494.48	41.51	188.81	23.22	10.45	38.48	66.76	69.75	933.45
1984–1985	459.01	46.89	200.14	24.87	8.40	80.66	87.41	84.18	991.56
1985–1986	498.18	51.17	202.96	13.21	8.83	43.73	130.86	79.05	1,028.00
1986–1987	509.95	62.27	220.70	5.92	14.67	66.38	173.38	89.55	1,142.83
1987–1988	507.33	68.76	229.73	21.63	33.57	43.10	143.14	103.95	1,151.20
1988–1989	580.08	73.50	248.13	22.34	41.86	55.12	174.55	109.93	1,305.50
1989–1990	588.57	75.00	276.65	21.97	45.87	39.62	157.75	150.76	1,356.18
1990–1991	605.82	89.89	290.79	20.91	46.40	21.31	170.68	160.02	1,405.82
1991–1992	634.66	107.16	311.51	24.72	59.12	137.39	196.02	163.91	1,634.49
1992–1993	653.52	122.00	323.08	25.79	69.20	74.80	192.35	178.38	1,639.13
1993–1994	862.34	174.98	308.41	26.67	76.63	234.40	158.13	168.46	2,010.02
1994–1995	845.16	237.64	326.39	31.30	66.39	598.11	211.56	182.59	2,499.14
1995–1996	782.06	226.95	317.58	28.97	43.85	329.56	205.65	190.62	2,125.24
1996–1997	781.29	232.47	338.00	27.42	47.79	274.29	211.13	202.59	2,114.98
1997–1998	755.13	247.65	351.29	37.88	62.55	3.17	481.65	252.75	2,192.07
1998–1999	768.14	264.11	358.88	36.34	73.43	125.37	527.11	272.25	2,425.64
1999–2000	805.30	298.24	370.30	46.22	92.14	65.90	564.01	318.55	2,560.66
2000–2001	848.95	320.47	392.01	49.29	112.70	124.26	604.97	323.55	2,776.21
2001–2002	907.87	350.94	423.56	48.70	133.40	462.96	443.78	358.79	3,130.00
2002–2003 f	987.82	437.95	506.37	51.45	158.29	156.51	483.43	373.95	3,155.77
2003–2004 f	1,009.07	458.82	520.89	55.14	133.02	107.63	508.82	384.21	3,177.60
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	11.0	24.1	5.2	4.0	29.3	57.6	30.0	-1.5	14.7
1976–1977	107.6	2.2	26.4	21.0	-10.1	-76.5	12.5	76.4	47.0
1977–1978	4.7	-15.1	6.8	-32.9	-48.2	-44.3	15.3	-6.9	2.6
1978–1979	11.2	5.8	17.1	1714.8	48.2	4.9	17.0	-2.0	13.3
1979–1980	1.6	-2.2	10.2	14.1	-81.1	118.0	-6.8	13.1	4.3
1980–1981	10.0	22.7	0.7	-23.1	312.8	124.1	-2.2	17.1	9.3
1981–1982	5.4	14.9	30.6	81.3	315.7	-79.0	31.5	18.4	13.2
1982–1983	115.0	15.0	14.8	38.5	148.9	71.2	-11.4	1.9	60.6
1983–1984	-24.9	9.5	7.7	22.3	18.9	469.5	21.9	7.3	-9.0
1984–1985	-7.2	13.0	6.0	7.1	-19.6	109.6	30.9	20.7	6.2
1985–1986	8.5	9.1	1.4	-46.9	5.1	-45.8	49.7	-6.1	3.7
1986–1987	2.4	21.7	8.7	-55.2	66.1	51.8	32.5	13.3	11.2
1987–1988	-0.5	10.4	4.1	265.1	128.8	-35.1	-17.4	16.1	0.7
1988–1989	14.3	6.9	8.0	3.3	24.7	27.9	21.9	5.7	13.4
1989–1990	1.5	2.0	11.5	-1.7	9.6	-28.1	-9.6	37.1	3.9
1990–1991	2.9	19.8	5.1	-4.8	1.1	-46.2	8.2	6.1	3.7
1991–1992	4.8	19.2	7.1	18.2	27.4	544.8	14.8	2.4	16.3
1992–1993	3.0	13.9	3.7	4.3	17.1	-45.6	-1.9	8.8	0.3
1993–1994	32.0	43.4	-4.5	3.4	10.7	213.3	-17.8	-5.6	22.6
1994–1995	-2.0	35.8	5.8	17.4	-13.4	155.2	33.8	8.4	24.3
1995–1996	-7.5	-4.5	-2.7	-7.4	-34.0	-44.9	-2.8	4.4	-15.0
1996–1997	-0.1	2.4	6.4	-5.4	9.0	-16.8	2.7	6.3	-0.5
1997–1998	-3.3	6.5	3.9	38.2	30.9	-98.8	128.1	24.8	3.6
1998–1999	1.7	6.6	2.2	-4.1	17.4	3856.1	9.4	7.7	10.7
1999–2000	4.8	12.9	3.2	27.2	25.5	-47.4	7.0	17.0	5.6
2000–2001	5.4	7.5	5.9	6.7	22.3	88.5	7.3	1.6	8.4
2001–2002	6.9	9.5	8.0	-1.2	18.4	272.6	-26.6	10.9	12.7
2002–2003 f	8.8	24.8	19.6	5.7	18.7	-66.2	8.9	4.2	0.8
2003–2004 f	2.2	4.8	2.9	7.2	-16.0	-31.2	5.3	2.7	0.7

f - Forecast

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.12.1

**Preliminary Territorial Government Health Expenditure, by Use of Funds, Northwest Territories  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(\$' 000,000)								
1974–1975	6.9	0.8	2.5	0.0	0.1	0.3	1.7	0.6	12.8
1975–1976	9.3	0.9	2.7	0.0	0.1	0.5	1.9	0.6	16.1
1976–1977	8.9	1.1	2.7	0.0	0.1	3.7	2.4	1.0	19.9
1977–1978	13.9	1.3	3.0	0.0	0.1	2.2	2.9	1.1	24.6
1978–1979	14.8	1.5	3.1	0.0	0.5	5.3	2.7	1.3	29.2
1979–1980	17.4	0.8	3.6	0.0	0.4	0.9	2.6	1.8	27.5
1980–1981	18.3	1.2	4.0	0.0	0.4	1.0	3.3	1.7	29.9
1981–1982	20.8	1.4	5.4	0.0	0.5	1.3	3.8	4.1	37.4
1982–1983	31.5	1.4	7.8	0.0	0.7	2.0	6.0	6.1	55.6
1983–1984	32.9	1.8	8.1	0.0	0.9	2.9	4.9	7.0	58.5
1984–1985	35.0	2.1	9.6	0.0	1.0	3.2	5.3	7.0	63.1
1985–1986	42.7	2.4	9.7	0.0	1.1	5.9	5.3	7.7	74.8
1986–1987	49.7	2.8	11.3	0.0	1.5	15.5	5.8	9.9	96.6
1987–1988	57.5	2.8	12.2	0.0	1.8	16.9	5.6	11.6	108.4
1988–1989	94.1	3.1	14.1	2.4	2.0	4.1	7.2	33.0	160.0
1989–1990	103.2	4.1	13.7	2.6	2.1	9.3	7.7	36.7	179.4
1990–1991	109.8	5.0	15.8	2.5	2.5	8.5	8.3	38.3	190.7
1991–1992	139.8	5.6	17.2	2.5	3.1	2.7	10.6	40.1	221.6
1992–1993	120.7	6.3	18.0	3.3	3.8	7.0	10.3	41.7	211.0
1993–1994	125.5	7.6	19.0	2.5	2.0	6.4	11.5	46.4	220.9
1994–1995	115.2	8.2	19.3	2.5	1.0	4.1	12.9	48.5	211.7
1995–1996	115.9	12.3	20.0	2.2	1.2	8.9	12.7	50.4	223.6
1996–1997	109.1	12.4	20.5	2.3	1.3	3.1	14.6	49.1	212.5
1997–1998	125.9	11.7	19.4	2.7	1.5	10.3	13.7	52.2	237.3
1998–1999	136.8	11.1	20.0	2.8	1.7	45.7	14.2	52.8	285.1
1999–2000	78.3	8.5	18.6	1.3	1.9	0.0	8.3	26.5	143.3
2000–2001	84.1	8.5	20.5	1.2	2.0	6.8	8.9	30.6	162.7
2001–2002	90.5	10.4	22.5	1.3	2.3	35.7	9.5	33.3	205.5
2002–2003 f	97.1	10.8	22.7	1.0	2.0	43.9	9.9	35.7	223.2
2003–2004 f	104.3	13.4	27.8	1.1	2.2	38.9	10.8	38.4	236.9
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	34.2	17.7	9.0	---	-8.3	91.0	12.9	6.7	25.2
1976–1977	-3.8	19.7	0.2	---	-18.2	600.4	27.4	57.2	24.0
1977–1978	55.5	18.9	9.5	---	39.7	-39.5	20.7	14.4	23.3
1978–1979	6.2	11.0	3.4	---	496.6	137.6	-6.4	20.0	19.0
1979–1980	17.4	-45.6	15.1	---	-18.3	-82.8	-2.8	36.9	-6.0
1980–1981	5.2	50.8	11.7	---	-2.3	12.6	25.5	-5.6	8.8
1981–1982	14.0	15.3	36.0	---	21.7	23.4	16.7	142.7	25.0
1982–1983	51.3	1.1	44.2	---	34.3	58.5	56.8	49.8	48.8
1983–1984	4.4	23.2	3.2	---	38.0	43.0	-17.9	14.4	5.2
1984–1985	6.4	20.6	19.0	---	3.3	9.6	7.2	-0.8	7.9
1985–1986	21.9	12.0	1.4	---	14.3	85.8	-0.2	10.6	18.5
1986–1987	16.5	20.0	15.8	---	34.9	163.3	10.4	29.0	29.2
1987–1988	15.6	-3.3	8.0	---	18.8	8.7	-3.1	17.3	12.2
1988–1989	63.6	14.3	15.6	---	10.9	-75.6	27.6	183.4	47.7
1989–1990	9.7	30.5	-2.8	6.6	6.6	125.7	7.0	11.2	12.1
1990–1991	6.4	21.6	15.0	-2.5	16.2	-8.1	7.9	4.4	6.3
1991–1992	27.3	11.4	9.0	-2.2	27.8	-67.8	28.2	4.6	16.2
1992–1993	-13.7	12.4	4.6	36.0	20.2	153.2	-2.9	3.9	-4.8
1993–1994	4.0	22.1	5.4	-24.9	-46.2	-8.4	11.7	11.3	4.7
1994–1995	-8.2	6.9	2.0	0.3	-52.3	-35.5	11.4	4.6	-4.2
1995–1996	0.6	50.5	3.3	-12.1	22.7	116.1	-1.3	3.9	5.6
1996–1997	-5.9	0.9	2.8	3.8	12.2	-65.3	15.2	-2.6	-4.9
1997–1998	15.4	-6.0	-5.4	19.5	9.3	233.5	-6.6	6.1	11.7
1998–1999	8.6	-5.0	3.0	2.1	18.3	345.2	3.7	1.3	20.2
1999–2000	-42.8	-23.6	-7.2	-54.6	7.9	-100.0	-41.3	-49.8	-49.7
2000–2001	7.5	0.7	10.2	-3.6	6.4	---	7.0	15.6	13.5
2001–2002	7.5	21.5	10.2	9.3	15.9	425.5	7.1	8.6	26.3
2002–2003 f	7.4	4.5	0.6	-24.1	-11.3	23.1	3.4	7.4	8.6
2003–2004 f	7.4	24.3	22.8	6.0	6.2	-11.4	9.8	7.4	6.2

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.12.2**

**Preliminary Territorial Government Health Expenditure, by Use of Funds, Northwest Territories  
1974–1975 to 2003–2004—Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	54.0	6.3	19.5	0.0	0.7	2.2	12.9	4.4	100.0
1975–1976	57.9	5.9	17.0	0.0	0.5	3.3	11.6	3.8	100.0
1976–1977	44.9	5.7	13.8	0.0	0.3	18.6	12.0	4.8	100.0
1977–1978	56.7	5.5	12.2	0.0	0.4	9.1	11.7	4.4	100.0
1978–1979	50.6	5.1	10.6	0.0	1.8	18.2	9.2	4.5	100.0
1979–1980	63.1	3.0	13.0	0.0	1.6	3.3	9.5	6.5	100.0
1980–1981	61.1	4.1	13.3	0.0	1.4	3.5	11.0	5.6	100.0
1981–1982	55.7	3.8	14.5	0.0	1.4	3.4	10.2	11.0	100.0
1982–1983	56.7	2.6	14.1	0.0	1.2	3.6	10.8	11.0	100.0
1983–1984	56.2	3.0	13.8	0.0	1.6	4.9	8.4	12.0	100.0
1984–1985	55.5	3.4	15.2	0.0	1.5	5.0	8.4	11.0	100.0
1985–1986	57.1	3.2	13.0	0.0	1.5	7.9	7.1	10.3	100.0
1986–1987	51.5	2.9	11.7	0.0	1.6	16.0	6.0	10.3	100.0
1987–1988	53.1	2.5	11.3	0.0	1.7	15.5	5.2	10.7	100.0
1988–1989	58.8	2.0	8.8	1.5	1.2	2.6	4.5	20.6	100.0
1989–1990	57.5	2.3	7.6	1.4	1.2	5.2	4.3	20.5	100.0
1990–1991	57.6	2.6	8.3	1.3	1.3	4.5	4.4	20.1	100.0
1991–1992	63.1	2.5	7.8	1.1	1.4	1.2	4.8	18.1	100.0
1992–1993	57.2	3.0	8.5	1.6	1.8	3.3	4.9	19.7	100.0
1993–1994	56.8	3.5	8.6	1.1	0.9	2.9	5.2	21.0	100.0
1994–1995	54.4	3.9	9.1	1.2	0.5	1.9	6.1	22.9	100.0
1995–1996	51.8	5.5	8.9	1.0	0.5	4.0	5.7	22.6	100.0
1996–1997	51.3	5.8	9.7	1.1	0.6	1.4	6.9	23.1	100.0
1997–1998	53.1	4.9	8.2	1.2	0.6	4.3	5.8	22.0	100.0
1998–1999	48.0	3.9	7.0	1.0	0.6	16.0	5.0	18.5	100.0
1999–2000	54.6	5.9	13.0	0.9	1.3	0.0	5.8	18.5	100.0
2000–2001	51.7	5.2	12.6	0.8	1.2	4.2	5.5	18.8	100.0
2001–2002	44.0	5.0	11.0	0.7	1.1	17.4	4.6	16.2	100.0
2002–2003 f	43.5	4.8	10.2	0.5	0.9	19.7	4.4	16.0	100.0
2003–2004 f	44.0	5.7	11.7	0.5	0.9	16.4	4.6	16.2	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	7.2	-6.0	-12.9	---	-26.8	52.5	-9.9	-14.8	---
1976–1977	-22.4	-3.5	-19.2	---	-34.0	464.6	2.7	26.7	---
1977–1978	26.2	-3.5	-11.1	---	13.3	-50.9	-2.1	-7.2	---
1978–1979	-10.8	-6.7	-13.1	---	401.3	99.6	-21.3	0.9	---
1979–1980	24.8	-42.2	22.3	---	-13.1	-81.7	3.3	45.6	---
1980–1981	-3.2	38.6	2.7	---	-10.2	3.5	15.4	-13.3	---
1981–1982	-8.8	-7.8	8.8	---	-2.6	-1.3	-6.7	94.2	---
1982–1983	1.7	-32.1	-3.1	---	-9.7	6.5	5.4	0.7	---
1983–1984	-0.8	17.1	-1.9	---	31.1	35.9	-22.0	8.7	---
1984–1985	-1.4	11.8	10.3	---	-4.3	1.6	-0.6	-8.1	---
1985–1986	2.9	-5.4	-14.4	---	-3.5	56.8	-15.7	-6.6	---
1986–1987	-9.8	-7.2	-10.4	---	4.4	103.8	-14.6	-0.2	---
1987–1988	3.1	-13.8	-3.7	---	5.9	-3.1	-13.6	4.6	---
1988–1989	10.8	-22.6	-21.7	---	-24.9	-83.5	-13.6	91.9	---
1989–1990	-2.1	16.4	-13.3	-4.9	-4.9	101.3	-4.6	-0.8	---
1990–1991	0.1	14.4	8.2	-8.3	9.3	-13.5	1.5	-1.7	---
1991–1992	9.6	-4.1	-6.2	-15.8	9.9	-72.3	10.3	-10.0	---
1992–1993	-9.3	18.1	9.9	42.9	26.2	166.0	2.0	9.2	---
1993–1994	-0.7	16.6	0.7	-28.3	-48.7	-12.5	6.7	6.3	---
1994–1995	-4.2	11.6	6.4	4.7	-50.2	-32.7	16.3	9.2	---
1995–1996	-4.7	42.5	-2.2	-16.8	16.1	104.6	-6.6	-1.6	---
1996–1997	-1.0	6.2	8.2	9.3	18.0	-63.5	21.2	2.5	---
1997–1998	3.4	-15.8	-15.3	7.0	-2.1	198.7	-16.3	-4.9	---
1998–1999	-9.6	-20.9	-14.2	-15.1	-1.6	270.5	-13.7	-15.7	---
1999–2000	13.9	52.1	84.7	-9.7	114.7	-100.0	16.9	-0.2	---
2000–2001	-5.3	-11.3	-3.0	-15.1	-6.2	---	-5.7	1.9	---
2001–2002	-14.9	-3.8	-12.8	-13.4	-8.3	316.0	-15.2	-14.0	---
2002–2003 f	-1.1	-3.8	-7.4	-30.1	-18.3	13.3	-4.8	-1.1	---
2003–2004 f	1.2	17.1	15.6	-0.1	0.1	-16.6	3.5	1.2	---

f - Forecast

CIHI 2003

Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.12.3

Preliminary Territorial Government Health Expenditure, by Use of Funds, Northwest Territories  
1974–1975 to 2003–2004—Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
(\$' per capita)									
1974–1975	166.52	19.27	60.23	0.00	2.02	6.65	39.79	13.62	308.10
1975–1976	213.78	21.70	62.82	0.00	1.77	12.16	42.96	13.91	369.09
1976–1977	200.56	25.32	61.39	0.00	1.41	83.03	53.36	21.31	446.39
1977–1978	308.23	29.76	66.43	0.00	1.95	49.63	63.62	24.09	543.71
1978–1979	325.96	32.90	68.40	0.00	11.58	117.41	59.31	28.80	644.36
1979–1980	377.09	17.62	77.56	0.00	9.32	19.95	56.80	38.85	597.20
1980–1981	391.49	26.21	85.46	0.00	8.98	22.16	70.33	36.16	640.79
1981–1982	432.10	29.26	112.55	0.00	10.58	26.48	79.43	84.95	775.36
1982–1983	629.57	28.48	156.30	0.00	13.69	40.41	119.97	122.54	1,110.97
1983–1984	637.55	34.04	156.44	0.00	18.32	56.05	95.54	136.02	1,133.97
1984–1985	661.11	40.00	181.39	0.00	18.43	59.85	99.82	131.45	1,192.06
1985–1986	784.96	43.65	179.21	0.00	20.53	108.30	97.03	141.57	1,375.25
1986–1987	916.35	52.46	207.95	0.00	27.75	285.69	107.26	182.93	1,780.38
1987–1988	1,048.13	50.19	222.25	0.00	32.61	307.16	102.79	212.28	1,975.41
1988–1989	1,681.30	56.23	252.00	43.20	35.46	73.57	128.61	589.87	2,860.23
1989–1990	1,802.07	71.69	239.21	44.96	36.92	162.15	134.36	640.75	3,132.11
1990–1991	1,851.91	84.22	265.83	42.35	41.44	143.95	140.08	646.51	3,216.29
1991–1992	2,282.61	90.83	280.57	40.12	51.25	44.86	173.85	654.53	3,618.62
1992–1993	1,928.94	99.96	287.45	53.42	60.30	111.22	165.29	666.10	3,372.68
1993–1994	1,958.64	119.20	295.86	39.15	31.65	99.53	180.25	724.01	3,448.29
1994–1995	1,756.22	124.50	294.66	38.35	14.76	62.68	196.24	739.99	3,227.40
1995–1996	1,736.10	184.04	299.00	33.12	17.79	133.05	190.23	755.55	3,348.86
1996–1997	1,615.64	183.57	303.88	34.00	19.72	45.61	216.63	727.76	3,146.81
1997–1998	1,861.46	172.26	286.86	40.56	21.51	151.83	201.99	771.13	3,507.60
1998–1999	2,029.74	164.27	296.69	41.55	25.53	678.49	210.26	783.84	4,230.38
1999–2000	1,913.72	206.84	453.72	31.05	45.38	0.00	203.47	647.66	3,501.84
2000–2001	2,055.16	208.08	499.53	29.90	48.27	165.79	217.57	748.56	3,972.86
2001–2002	2,189.68	250.57	545.39	32.40	55.44	863.47	230.87	805.84	4,973.66
2002–2003 f	2,345.02	261.15	547.19	24.53	49.04	1,060.03	238.06	863.01	5,388.02
2003–2004 f	2,565.66	330.78	684.36	26.49	53.07	956.72	266.43	944.21	5,827.71
(annual percentage change)									
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	28.4	12.6	4.3	---	-12.3	82.7	8.0	2.1	19.8
1976–1977	-6.2	16.7	-2.3	---	-20.2	582.9	24.2	53.3	20.9
1977–1978	53.7	17.5	8.2	---	38.0	-40.2	19.2	13.0	21.8
1978–1979	5.8	10.5	3.0	---	494.0	136.6	-6.8	19.5	18.5
1979–1980	15.7	-46.4	13.4	---	-19.5	-83.0	-4.2	34.9	-7.3
1980–1981	3.8	48.7	10.2	---	-3.7	11.1	23.8	-6.9	7.3
1981–1982	10.4	11.6	31.7	---	17.8	19.5	12.9	134.9	21.0
1982–1983	45.7	-2.7	38.9	---	29.4	52.6	51.0	44.3	43.3
1983–1984	1.3	19.5	0.1	---	33.8	38.7	-20.4	11.0	2.1
1984–1985	3.7	17.5	16.0	---	0.6	6.8	4.5	-3.4	5.1
1985–1986	18.7	9.1	-1.2	---	11.4	80.9	-2.8	7.7	15.4
1986–1987	16.7	20.2	16.0	---	35.2	163.8	10.5	29.2	29.5
1987–1988	14.4	-4.3	6.9	---	17.5	7.5	-4.2	16.0	11.0
1988–1989	60.4	12.0	13.4	---	8.7	-76.0	25.1	177.9	44.8
1989–1990	7.2	27.5	-5.1	4.1	4.1	120.4	4.5	8.6	9.5
1990–1991	2.8	17.5	11.1	-5.8	12.2	-11.2	4.3	0.9	2.7
1991–1992	23.3	7.8	5.5	-5.3	23.7	-68.8	24.1	1.2	12.5
1992–1993	-15.5	10.0	2.5	33.2	17.6	147.9	-4.9	1.8	-6.8
1993–1994	1.5	19.3	2.9	-26.7	-47.5	-10.5	9.1	8.7	2.2
1994–1995	-10.3	4.4	-0.4	-2.0	-53.4	-37.0	8.9	2.2	-6.4
1995–1996	-1.1	47.8	1.5	-13.7	20.5	112.3	-3.1	2.1	3.8
1996–1997	-6.9	-0.3	1.6	2.7	10.9	-65.7	13.9	-3.7	-6.0
1997–1998	15.2	-6.2	-5.6	19.3	9.1	232.9	-6.8	6.0	11.5
1998–1999	9.0	-4.6	3.4	2.4	18.7	346.9	4.1	1.6	20.6
1999–2000	-5.7	25.9	52.9	-25.3	77.7	-100.0	-3.2	-17.4	-17.2
2000–2001	7.4	0.6	10.1	-3.7	6.4	---	6.9	15.6	13.5
2001–2002	6.5	20.4	9.2	8.4	14.8	420.8	6.1	7.7	25.2
2002–2003 f	7.1	4.2	0.3	-24.3	-11.5	22.8	3.1	7.1	8.3
2003–2004 f	9.4	26.7	25.1	8.0	8.2	-9.7	11.9	9.4	8.2

f - Forecast

CIHI 2003



Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.13.1

Preliminary Territorial Government Health Expenditure, by Use of Funds, Nunavut  
1974-1975 to 2003-2004 - Current Dollars

Year	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
	(\$' 000,000)								
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	---	---	---	---	---	---	---	---	---
1976-1977	---	---	---	---	---	---	---	---	---
1977-1978	---	---	---	---	---	---	---	---	---
1978-1979	---	---	---	---	---	---	---	---	---
1979-1980	---	---	---	---	---	---	---	---	---
1980-1981	---	---	---	---	---	---	---	---	---
1981-1982	---	---	---	---	---	---	---	---	---
1982-1983	---	---	---	---	---	---	---	---	---
1983-1984	---	---	---	---	---	---	---	---	---
1984-1985	---	---	---	---	---	---	---	---	---
1985-1986	---	---	---	---	---	---	---	---	---
1986-1987	---	---	---	---	---	---	---	---	---
1987-1988	---	---	---	---	---	---	---	---	---
1988-1989	---	---	---	---	---	---	---	---	---
1989-1990	---	---	---	---	---	---	---	---	---
1990-1991	---	---	---	---	---	---	---	---	---
1991-1992	---	---	---	---	---	---	---	---	---
1992-1993	---	---	---	---	---	---	---	---	---
1993-1994	---	---	---	---	---	---	---	---	---
1994-1995	---	---	---	---	---	---	---	---	---
1995-1996	---	---	---	---	---	---	---	---	---
1996-1997	---	---	---	---	---	---	---	---	---
1997-1998	---	---	---	---	---	---	---	---	---
1998-1999	---	---	---	---	---	---	---	---	---
1999-2000	67.7	3.0	14.5	1.9	1.3	29.7	14.1	21.5	153.8
2000-2001	69.9	2.9	14.9	1.4	1.2	0.0	21.2	23.9	135.4
2001-2002	71.0	3.4	15.5	1.4	1.3	13.0	22.8	24.5	153.0
2002-2003 f	74.6	3.4	15.3	1.1	1.1	5.0	23.7	25.8	149.9
2003-2004 f	72.8	4.0	18.2	1.5	1.3	9.1	22.8	25.2	154.8
	(annual percentage change)								
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	---	---	---	---	---	---	---	---	---
1976-1977	---	---	---	---	---	---	---	---	---
1977-1978	---	---	---	---	---	---	---	---	---
1978-1979	---	---	---	---	---	---	---	---	---
1979-1980	---	---	---	---	---	---	---	---	---
1980-1981	---	---	---	---	---	---	---	---	---
1981-1982	---	---	---	---	---	---	---	---	---
1982-1983	---	---	---	---	---	---	---	---	---
1983-1984	---	---	---	---	---	---	---	---	---
1984-1985	---	---	---	---	---	---	---	---	---
1985-1986	---	---	---	---	---	---	---	---	---
1986-1987	---	---	---	---	---	---	---	---	---
1987-1988	---	---	---	---	---	---	---	---	---
1988-1989	---	---	---	---	---	---	---	---	---
1989-1990	---	---	---	---	---	---	---	---	---
1990-1991	---	---	---	---	---	---	---	---	---
1991-1992	---	---	---	---	---	---	---	---	---
1992-1993	---	---	---	---	---	---	---	---	---
1993-1994	---	---	---	---	---	---	---	---	---
1994-1995	---	---	---	---	---	---	---	---	---
1995-1996	---	---	---	---	---	---	---	---	---
1996-1997	---	---	---	---	---	---	---	---	---
1997-1998	---	---	---	---	---	---	---	---	---
1998-1999	---	---	---	---	---	---	---	---	---
1999-2000	---	---	---	---	---	---	---	---	---
2000-2001	3.3	-3.3	2.8	-27.1	-11.6	-100.0	50.4	11.1	-12.0
2001-2002	1.5	14.8	4.0	3.3	9.4	---	7.9	2.6	13.0
2002-2003 f	5.1	2.3	-1.5	-25.7	-13.2	-62.0	3.9	5.1	-2.0
2003-2004 f	-2.4	16.1	19.1	36.3	16.9	82.7	-3.8	-2.4	3.2

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

**Table C.13.2**

**Preliminary Territorial Government Health Expenditure, by Use of Funds, Nunavut  
1974–1975 to 2003–2004 – Current Dollars**

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(percentage distribution of \$' 000,000)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	---	---	---	---	---	---	---	---	---
1976–1977	---	---	---	---	---	---	---	---	---
1977–1978	---	---	---	---	---	---	---	---	---
1978–1979	---	---	---	---	---	---	---	---	---
1979–1980	---	---	---	---	---	---	---	---	---
1980–1981	---	---	---	---	---	---	---	---	---
1981–1982	---	---	---	---	---	---	---	---	---
1982–1983	---	---	---	---	---	---	---	---	---
1983–1984	---	---	---	---	---	---	---	---	---
1984–1985	---	---	---	---	---	---	---	---	---
1985–1986	---	---	---	---	---	---	---	---	---
1986–1987	---	---	---	---	---	---	---	---	---
1987–1988	---	---	---	---	---	---	---	---	---
1988–1989	---	---	---	---	---	---	---	---	---
1989–1990	---	---	---	---	---	---	---	---	---
1990–1991	---	---	---	---	---	---	---	---	---
1991–1992	---	---	---	---	---	---	---	---	---
1992–1993	---	---	---	---	---	---	---	---	---
1993–1994	---	---	---	---	---	---	---	---	---
1994–1995	---	---	---	---	---	---	---	---	---
1995–1996	---	---	---	---	---	---	---	---	---
1996–1997	---	---	---	---	---	---	---	---	---
1997–1998	---	---	---	---	---	---	---	---	---
1998–1999	---	---	---	---	---	---	---	---	---
1999–2000	44.0	2.0	9.4	1.2	0.9	19.3	9.1	14.0	100.0
2000–2001	51.7	2.2	11.0	1.0	0.9	0.0	15.6	17.7	100.0
2001–2002	46.4	2.2	10.1	0.9	0.8	8.5	14.9	16.0	100.0
2002–2003 f	49.8	2.3	10.2	0.7	0.7	3.3	15.8	17.2	100.0
2003–2004 f	47.1	2.6	11.7	0.9	0.8	5.9	14.7	16.3	100.0
	(annual percentage change)								
1974–1975	---	---	---	---	---	---	---	---	---
1975–1976	---	---	---	---	---	---	---	---	---
1976–1977	---	---	---	---	---	---	---	---	---
1977–1978	---	---	---	---	---	---	---	---	---
1978–1979	---	---	---	---	---	---	---	---	---
1979–1980	---	---	---	---	---	---	---	---	---
1980–1981	---	---	---	---	---	---	---	---	---
1981–1982	---	---	---	---	---	---	---	---	---
1982–1983	---	---	---	---	---	---	---	---	---
1983–1984	---	---	---	---	---	---	---	---	---
1984–1985	---	---	---	---	---	---	---	---	---
1985–1986	---	---	---	---	---	---	---	---	---
1986–1987	---	---	---	---	---	---	---	---	---
1987–1988	---	---	---	---	---	---	---	---	---
1988–1989	---	---	---	---	---	---	---	---	---
1989–1990	---	---	---	---	---	---	---	---	---
1990–1991	---	---	---	---	---	---	---	---	---
1991–1992	---	---	---	---	---	---	---	---	---
1992–1993	---	---	---	---	---	---	---	---	---
1993–1994	---	---	---	---	---	---	---	---	---
1994–1995	---	---	---	---	---	---	---	---	---
1995–1996	---	---	---	---	---	---	---	---	---
1996–1997	---	---	---	---	---	---	---	---	---
1997–1998	---	---	---	---	---	---	---	---	---
1998–1999	---	---	---	---	---	---	---	---	---
1999–2000	---	---	---	---	---	---	---	---	---
2000–2001	17.3	9.9	16.8	-17.1	0.4	---	70.9	26.2	---
2001–2002	-10.1	1.6	-7.9	-8.6	-3.1	---	-4.5	-9.2	---
2002–2003 f	7.2	4.4	0.5	-24.2	-11.4	-61.2	6.0	7.2	---
2003–2004 f	-5.4	12.5	15.4	32.0	13.2	77.1	-6.8	-5.4	---

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Preliminary Provincial and Territorial Government Health Expenditure Estimates

Table C.13.3

Preliminary Territorial Government Health Expenditure, by Use of Funds, Nunavut  
1974-1975 to 2003-2004 - Current Dollars

	Hospitals	Other Institutions	Physicians	Other Professionals	Drugs	Capital	Public Health & Admin.	Other Health Spending	Total
<b>Year</b>	(\$' per capita)								
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	---	---	---	---	---	---	---	---	---
1976-1977	---	---	---	---	---	---	---	---	---
1977-1978	---	---	---	---	---	---	---	---	---
1978-1979	---	---	---	---	---	---	---	---	---
1979-1980	---	---	---	---	---	---	---	---	---
1980-1981	---	---	---	---	---	---	---	---	---
1981-1982	---	---	---	---	---	---	---	---	---
1982-1983	---	---	---	---	---	---	---	---	---
1983-1984	---	---	---	---	---	---	---	---	---
1984-1985	---	---	---	---	---	---	---	---	---
1985-1986	---	---	---	---	---	---	---	---	---
1986-1987	---	---	---	---	---	---	---	---	---
1987-1988	---	---	---	---	---	---	---	---	---
1988-1989	---	---	---	---	---	---	---	---	---
1989-1990	---	---	---	---	---	---	---	---	---
1990-1991	---	---	---	---	---	---	---	---	---
1991-1992	---	---	---	---	---	---	---	---	---
1992-1993	---	---	---	---	---	---	---	---	---
1993-1994	---	---	---	---	---	---	---	---	---
1994-1995	---	---	---	---	---	---	---	---	---
1995-1996	---	---	---	---	---	---	---	---	---
1996-1997	---	---	---	---	---	---	---	---	---
1997-1998	---	---	---	---	---	---	---	---	---
1998-1999	---	---	---	---	---	---	---	---	---
1999-2000	2,505.47	111.72	535.70	70.86	48.79	1,100.09	520.43	796.21	5,689.26
2000-2001	2,525.64	105.49	537.73	50.45	42.09	0.00	764.29	863.81	4,889.51
2001-2002	2,516.66	118.81	549.06	51.13	45.20	462.03	809.12	869.68	5,421.69
2002-2003 f	2,591.74	119.08	529.73	37.22	38.45	172.08	823.37	895.63	5,207.30
2003-2004 f	2,437.10	133.20	607.81	48.88	43.30	303.01	763.32	842.19	5,178.80
	(annual percentage change)								
1974-1975	---	---	---	---	---	---	---	---	---
1975-1976	---	---	---	---	---	---	---	---	---
1976-1977	---	---	---	---	---	---	---	---	---
1977-1978	---	---	---	---	---	---	---	---	---
1978-1979	---	---	---	---	---	---	---	---	---
1979-1980	---	---	---	---	---	---	---	---	---
1980-1981	---	---	---	---	---	---	---	---	---
1981-1982	---	---	---	---	---	---	---	---	---
1982-1983	---	---	---	---	---	---	---	---	---
1983-1984	---	---	---	---	---	---	---	---	---
1984-1985	---	---	---	---	---	---	---	---	---
1985-1986	---	---	---	---	---	---	---	---	---
1986-1987	---	---	---	---	---	---	---	---	---
1987-1988	---	---	---	---	---	---	---	---	---
1988-1989	---	---	---	---	---	---	---	---	---
1989-1990	---	---	---	---	---	---	---	---	---
1990-1991	---	---	---	---	---	---	---	---	---
1991-1992	---	---	---	---	---	---	---	---	---
1992-1993	---	---	---	---	---	---	---	---	---
1993-1994	---	---	---	---	---	---	---	---	---
1994-1995	---	---	---	---	---	---	---	---	---
1995-1996	---	---	---	---	---	---	---	---	---
1996-1997	---	---	---	---	---	---	---	---	---
1997-1998	---	---	---	---	---	---	---	---	---
1998-1999	---	---	---	---	---	---	---	---	---
1999-2000	---	---	---	---	---	---	---	---	---
2000-2001	0.8	-5.6	0.4	-28.8	-13.7	-100.0	46.9	8.5	-14.1
2001-2002	-0.4	12.6	2.1	1.3	7.4	---	5.9	0.7	10.9
2002-2003 f	3.0	0.2	-3.5	-27.2	-14.9	-62.8	1.8	3.0	-4.0
2003-2004 f	-6.0	11.9	14.7	31.3	12.6	76.1	-7.3	-6.0	-0.5

f - Forecast

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