

# **Supplementary Estimates (A), 2004-2005**

For the  
Fiscal year ending  
March 31, 2005

# Table of Contents

<i>Summary Tables</i>	<i>Page</i>
Introduction to Supplementary Estimates.....	7
Summary of these Supplementary Estimates.....	24
Summary of Estimates to Date for 2004-2005.....	28
Proposed Schedule to the Appropriation Bill.....	30
Statutory Items in these Supplementary Estimates.....	46
Summary of Changes to Voted Appropriations.....	48
Supplementary Estimates by Standard Object of Expenditure.....	54
Treasury Board Contingencies Vote – Items included in these Supplementary Estimates.....	62
Horizontal Items included in these Supplementary Estimates.....	64
\$1 Items included in these Supplementary Estimates.....	79
Major Changes in these Supplementary Estimates.....	80
 <i>Departments, Agencies and Crown Corporations</i>	
<b>AGRICULTURE AND AGRI-FOOD</b>	
Department.....	89
Canadian Food Inspection Agency.....	91
Canadian Grain Commission.....	91
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>	
Department.....	94
<b>CANADA CUSTOMS AND REVENUE AGENCY</b>	
Department.....	96
<b>CANADIAN HERITAGE</b>	
Department.....	101
Canada Council for the Arts.....	103
Canadian Broadcasting Corporation.....	103
Canadian Museum of Civilization.....	104
Canadian Museum of Nature.....	104
Canadian Radio-television and Telecommunications Commission.....	104
Library and Archives of Canada.....	105
National Arts Centre Corporation.....	106
National Battlefields Commission.....	106
National Capital Commission.....	106
National Film Board.....	107
National Gallery of Canada.....	107
National Museum of Science and Technology.....	107
Public Service Commission.....	108
Public Service Staff Relations Board.....	108
Public Service Staffing Tribunal.....	108
Status of Women – Office of the Co-ordinator.....	109
Telefilm Canada.....	109
<b>CITIZENSHIP AND IMMIGRATION</b>	
Department.....	112
Immigration and Refugee Board of Canada.....	113
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>	
Department.....	116
<b>ENVIRONMENT</b>	
Department.....	121
Canadian Environmental Assessment Agency.....	122
Parks Canada Agency.....	123
<b>FINANCE</b>	
Department.....	127
Auditor General.....	128
Canadian International Trade Tribunal.....	129
Financial Transactions and Reports Analysis Centre of Canada.....	129
Office of the Superintendent of Financial Institutions.....	129
<b>FISHERIES AND OCEANS</b> .....	
Department.....	132
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)</b>	
Department.....	137
Canadian International Development Agency.....	139
International Joint Commission.....	140
<b>HEALTH</b>	
Department.....	142
Canadian Institutes of Health Research.....	144
Hazardous Materials Information Review Commission.....	145
Patented Medicine Prices Review Board.....	145

# Table of Contents

## *Departments, Agencies and Crown Corporations*

HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department .....	149
Canada Industrial Relations Board.....	151
Canadian Centre for Occupational Health and Safety.....	151
HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT).....	154
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department .....	158
Canadian Polar Commission .....	160
INDUSTRY	
Department .....	164
Canadian Space Agency.....	166
Competition Tribunal .....	166
Copyright Board.....	166
National Research Council of Canada.....	167
Natural Sciences and Engineering Research Council .....	167
Social Sciences and Humanities Research Council .....	168
Statistics Canada.....	169
INTERNATIONAL TRADE	
Department .....	172
JUSTICE	
Department .....	175
Canadian Human Rights Commission .....	175
Canadian Human Rights Tribunal.....	176
Commissioner for Federal Judicial Affairs .....	176
Courts Administration Service .....	176
Offices of the Information and Privacy Commissioners of Canada.....	177
Supreme Court of Canada .....	177
NATIONAL DEFENCE	
Department .....	180
NATURAL RESOURCES	
Department .....	184
Atomic Energy of Canada Limited .....	185
Canadian Nuclear Safety Commission.....	186
National Energy Board.....	186
Northern Pipeline Agency .....	186
OFFICE OF INFRASTRUCTURE OF CANADA.....	188
PARLIAMENT	
House of Commons.....	190
Office of the Ethics Commissioner .....	190
PRIVY COUNCIL	
Department .....	193
Canadian Transportation Accident Investigation and Safety Board .....	193
Chief Electoral Officer .....	194
Commissioner of Official Languages.....	194
Security Intelligence Review Committee.....	194
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department .....	196
SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS)	
Department .....	199
Canada Border Services Agency.....	200
Canadian Security Intelligence Service.....	200
Correctional Service .....	201
National Parole Board .....	201
Office of the Correctional Investigator .....	201
Royal Canadian Mounted Police.....	202
Royal Canadian Mounted Police External Review Committee .....	203
Royal Canadian Mounted Police Public Complaints Commission .....	203
TRANSPORT	
Department .....	207
Canadian Transportation Agency.....	208
TREASURY BOARD	
Secretariat.....	210
Canada School of Public Service (Canadian Centre for Management Development).....	211
Public Service Human Resources Management Agency of Canada .....	212
VETERANS AFFAIRS.....	214
WESTERN ECONOMIC DIVERSIFICATION .....	216



# Introduction to Supplementary Estimates

## Structure

The Supplementary Estimates document is laid out in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;*
3. *Detail by Department, Agency and Crown Corporation.*

The substance of the Supplementary Estimates is provided in the summary tables and the detail by department, agency and Crown corporation. The introduction lays out the context for these Supplementary Estimates by providing an overview of its various elements.

Changes have been made to these Supplementary Estimates to provide greater transparency and consistency of information in all Estimates documents. Key features of the new format are: a Ministry Summary table preceding each ministry; the gross funding requirements; and, an explanation of funds available to offset new spending requirements. The introduction and summary tables have also been enhanced with the addition of: a reconciliation of planned spending to total Estimates to-date; an overview of the major items being requested in these Supplementary Estimates; a Standard Object of Expenditure summary; a summary of horizontal initiatives; a summary of \$1 items included in these Supplementary Estimates; and a summary of changes reflected in these Supplementary Estimates since the tabling of Main Estimates.

## A. Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related appropriation bill<sup>1</sup>. This period is intended to provide Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Bill.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements, which were not sufficiently developed in time for inclusion in the Main Estimates. Supplementary Estimates also provide an update on significant changes to expenditure forecasts of major statutory items. In addition, they are used to seek Parliamentary approval for such items as: transfers of money between votes; debt deletion; loan guarantees; new or increased grants and changes to vote wording.

Normally there are two Supplementary Estimates documents published each year. Each document is identified alphabetically A, B, C, etc. The first normal or regular Supplementary Estimates document is tabled in early November and the final document in early March. Depending on timing requirements related to government spending priorities, an additional Supplementary Estimate may be tabled in the supply period ending in June.

## Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities and is displayed for both voted and statutory expenditures.

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<sup>1</sup> Parliament's approval of an Appropriation Bill provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund (CRF). The Government of Canada uses these funds to carry out its programs and services.

# Introduction to Supplementary Estimates

**Budgetary** expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

**Non-budgetary** expenditures (loans, investments and advances) are outlays that represent changes in the composition of financial assets of the Government of Canada.

**Voted** expenditures are those for which parliamentary authority is sought through an annual appropriation bill.

**Statutory** expenditures are those authorized by Parliament through enabling legislation.

## B. Overview of these Supplementary Estimates

Spending in these Supplementary Estimates is consistent with the planned spending framework established in the Minister of Finance's most recent Budget.

**Table 1 (\$Billions)**

<b><u>Budgetary Expenditures</u></b>			
Budget – March 2004			183.3
<i>Estimates to Date:</i>			
2004-2005 Main Estimates	183.5		
Supplementary Estimates (A), 2004-2005	2.7	186.2	
<i>Adjustments:</i>			
Expenditures charged to prior years	(2.8)		
Impact of accrual accounting	(1.4)		
Program expenses not allocated yet and other adjustments	1.3	(2.9)	183.3
Net			.....

**Table 2 (\$Billions)**

<b><u>Total Supplementary Estimates</u></b>	<b>Budgetary</b>	<b>Non-budgetary</b>	<b>Total</b>
Voted Appropriations	2.9	0.0	2.9
Statutory Authorities	(0.2)	0.0	(0.2)
<b><u>Total Supplementary Estimates</u></b>	<b>2.7</b>	<b>0.0</b>	<b>2.7</b>

# Introduction to Supplementary Estimates

## Major items in the 2004-2005 Supplementary Estimates (A)

The following provides an overview of the major items in budgetary spending affecting the *2004-2005 Supplementary Estimates*.

**A. \$2.3 billion of the \$2.9 billion for which parliamentary approval is sought relates largely to the following increases:**

Increases to items affecting more than one organization:

- **\$1,011 million** in funds being carried forward from 2003-2004. This is an approved budget management practice that provides departments with some flexibility to manage and/or implement initiatives over a multi-year planning horizon – *all eligible departments and agencies*;
- **\$158 million** in compensation adjustments to departments and agencies for recently negotiated collective agreements, up to July 31, 2004 – *all eligible departments and agencies*;
- **\$132 million** for Public Security Initiatives (e.g., Marine Security, Smart Border Initiative, National Security Policy) – *Canada Border Services Agency, Canadian Food Inspection Agency, Citizenship and Immigration, Fisheries and Oceans, Immigration Refugee Board of Canada, Justice, National Defence, Royal Canadian Mounted Police, Transport*;
- **\$131 million** for initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) – *Citizenship and Immigration, Environment, Foreign Affairs and International Trade (Foreign Affairs), Health, Human Resources and Skills Development, Human Resources (Social Development), Indian Affairs and Northern Development, Industry, International Trade, Natural Resources, Public Works and Government Services, Statistics Canada, Veterans Affairs*;
- **\$109 million** to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives – *Canadian Institutes of Health Research, Natural Sciences and Engineering Research Council, Social Sciences and Humanities Research Council*;
- **\$95 million** for the assessment, management and remediation of federal contaminated sites – *Agriculture and Agri-Food, Canada Border Services Agency, Canadian Food Inspection Agency, Correctional Service, Environment, Fisheries and Oceans, Health, Indian Affairs and Northern Development, National Defence, Natural Resources, Parks Canada, Royal Canadian Mounted Police, Transport*;
- **\$78 million** for funding for communication activities and programs, including 1-800-O-Canada, Canadian Government Publishing, the Canada Gazette, and the rural exhibits program (due to the windup of Communication Canada) – *Agriculture and Agri-Food, Privy Council, Public Works and Government Services*.

Increases to items affecting a single organization:

- **\$189 million** for additional costs related to the Canadian Forces deployment in Afghanistan – *National Defence*;
- **\$162 million** for international assistance in Haiti and Afghanistan, as well as to meet commitments related to combating malnutrition and disease – *Canadian International Development Agency*;
- **\$92 million** for three new UN peacekeeping operations in Burundi, Sudan and Haiti and for the increased costs of existing operations in the Democratic Republic of the Congo, in Ethiopia, in Eritrea, in Liberia and in Côte d'Ivoire – *Foreign Affairs and International Trade (Foreign Affairs)*;
- **\$76 million** to address gaps in public health and to lay the foundation for the creation of the Public Health Agency of Canada – *Health*;

## Introduction to Supplementary Estimates

- **\$60 million** to enhance Canadian sport development, excellence and participation – *Canadian Heritage*

The remaining increase of **\$0.6 billion** is spread among a number of other departments and agencies. The specific details are included in these *Supplementary Estimates*.

### **B. The change in the forecast statutory spending is a net decrease of \$0.2 billion due to the following:**

Increases to items affecting more than one organization:

- **\$304 million** for activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis – *Agriculture and Agri-Food, Canadian Food Inspection Agency, Health*.

Increases to items affecting a single organization:

- **\$928 million** in payments under the Transitional Industry Support Program, a program to assist the agricultural industry in its transition to new business risk management programming under the Agricultural Policy Framework – *Agriculture and Agri-Food*;
- **\$66 million** for compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act (S.C. 1997, c. 6)* – *Canadian Food Inspection Agency*;
- **\$65 million** for Contribution payments, under the Canadian Farm Income Program, to protect producers against dramatic drops in farm income – *Agriculture and Agri-Food*.

This is offset by the following major decreases in statutory spending:

- **\$800 million** largely due to a decrease in expected public debt charges relating to lower than forecast interest rates – *Finance*; and
- **\$762 million** relating to a revised forecast of transfer payments to provincial governments – *Finance*.

The decreases total \$1.6 billion and increases \$1.4 resulting in a net decrease of \$0.2 billion. The specific details are included in these *Supplementary Estimates*.

## C. Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2004-2005
3. Proposed Schedule to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Supplementary Estimates by Standard Object of Expenditure
7. Treasury Board Contingencies Vote - Items included in these Supplementary Estimates
8. Horizontal Items included in these Supplementary Estimates
9. \$1 Items included in these Supplementary Estimates



# Introduction to Supplementary Estimates

## 1. Summary of these Supplementary Estimates

This table identifies Budgetary<sup>2</sup> and Non-Budgetary<sup>3</sup> Supplementary Estimates by department, agency and Crown Corporation, and by type of Parliamentary authority (annual Vote and Statutory requirements).

The first two columns “Previous Estimates” are funds in Main Estimates.

The next six columns “These Supplementary Estimates” are the current requirements. These requirements are split into two categories Voted<sup>4</sup> and Statutory<sup>5</sup>.

The last two columns “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements.

This table also includes the forecast of expenditures associated with Consolidated Specified Purpose Accounts. The transactions associated with these accounts are reported as part of budgetary expenditures in the Public Accounts of Canada and forecast expenditures are included in the Minister of Finance’s Budget. While there are in excess of 30 Consolidated Specified Purpose Accounts in the Accounts of Canada, the Employment Insurance Account accounts for almost the total value of the consolidation entry. A complete listing of these accounts and a summary of the transactions associated with each may be found in the Public Accounts of Canada.

## 2. Summary of Estimates to Date for 2004-2005

This table displays Main Estimates together with these Supplementary Estimates and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

## 3. Proposed Schedule to the Appropriation Bill

This table provides the reader with a preview of the appropriation bill. As noted previously, Supplementary Estimates directly support the Bill. This table provides a list of vote numbers, vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the appropriation bill in Supplementary Estimates: the first identifies those items for the financial year ending March 31, 2005 whereas the second identifies those items for the financial year ending March 31, 2006.

Negative adjustments are not included in the proposed schedules to the appropriation bill. Where an organization has a net negative amount, no change to existing spending authority is requested of Parliament.

Once the appropriation bill is approved, the vote wording becomes the governing conditions under which expenditures may be made. As a result, the following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or a “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one vote.

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<sup>2</sup> Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.

<sup>3</sup> Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

<sup>4</sup> Voted requirements are those for which the government must seek Parliamentary approval through an *Appropriation Act*. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.

<sup>5</sup> Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

## Introduction to Supplementary Estimates

- b) *Operating Expenditures Votes* – This type of vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital vote would include items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word "contributions" is considered to include "other transfer payments" because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of vote, identified by the letter "L", provides authority for spending in the form of loans or advances to, and investments in, Crown Corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.
- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
  - (i) *Government Contingencies Vote* – This vote supplements other appropriations to provide the Government with the flexibility to meet miscellaneous minor and unforeseen expenditures until Parliamentary approval can be obtained and to meet additional payroll costs such as severance pay and parental benefits which are not provided for in departmental estimates.
  - (ii) *Government-Wide Initiatives Vote* – This vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
  - (iii) *Compensation Adjustments Vote* – This vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants as well as collective agreements signed by separate employers.
  - (iv) *Public Service Insurance Vote* – This vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.

# Introduction to Supplementary Estimates

## **4. Statutory Items in these Supplementary Estimates**

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

## **5. Summary of Changes to Voted Appropriations**

This table displays all voted information in Ministry order.

The first column “Vote Number” indicates the vote that is to be augmented through these Supplementary Estimates. The letter accompanying the vote indicates that Supplementary Estimates was used to augment the vote.

The second column “Gross Amount” displays the total amount of funding being sought in these Supplementary Estimates.

The third, fourth, and fifth columns “Spending authorities available” represent unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. It is split into two categories to identify separately the contributions being made by departments toward the one billion dollar reallocation exercise.

The final column “Net Amount” displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that negative adjustments are not included in the proposed schedules to the appropriation bill.

## **6. Supplementary Estimates by Standard Object of Expenditure**

To determine and report more accurately the impact of government revenues and expenditures on the rest of the economy, the net amount of government purchases and sales by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for Parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

- (01) Personnel
- (02) Transportation and Communications
- (03) Information
- (04) Professional and Special Services
- (05) Rentals
- (06) Purchased Repair and Maintenance
- (07) Utilities, Materials and Supplies
- (08) Acquisition of Land, Buildings, and Works
- (09) Acquisition of Machinery and Equipment
- (10) Transfer Payments
- (11) Public Debt Charges
- (12) Other Subsidies and Payments

Information is also provided on revenues credited to the vote. In certain specific situations, Parliament authorizes departments or agencies to spend revenues generated from their operations in the same manner as any funds appropriated through that vote. These amounts offset planned expenditures shown in standard objects 01 through 12, which are shown on a gross basis. A brief explanation of each Standard Object is provided in Annex A.

# Introduction to Supplementary Estimates

## **7. Treasury Board Contingencies Vote - Items included in these Supplementary Estimates**

This summary table provides a comprehensive list of organizations that have received Treasury Board Contingency Vote (TB Vote 5) funding.

There are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally. Temporary funding is provided for miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

There are a number of criteria that a department must meet in order for Treasury Board to approve access to TB Vote 5:

- As the authority for payments out of the contingencies fund is contained in the TB Vote 5 wording, all such payments must be fully consistent with that wording;
- Generally, permanent charges will not be made to the Vote for requirements other than payroll shortfalls or awards under the *Public Service Inventions Act*. All other advances from the Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed;
- When cash advances are requested to meet a financial requirement, the Treasury Board must be assured that the payment is within the legal mandate of the department;
- When making a transfer to provide authority for a payment, the Treasury Board must be satisfied that there is valid and sufficient reason why the payment must be made before normal parliamentary approval is received;
- Sufficient funds must be available within Vote 5;
- The department's existing appropriated authority must be insufficient to cover existing requirements and those of the new initiative (excluding grant items) until the end of the current Supply period;
- There must be a valid, legally incorporated recipient in existence to whom the grant is to be paid.

## **8. Horizontal Items included in these Supplementary Estimates**

This table provides a summary of those initiatives for which funding is sought by more than one organization.

## **9. \$1 Items included in these Supplementary Estimates**

Supplementary Estimates often include what are known as "one dollar items", which seek an alteration in the existing allocation of funds as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes or provide appropriate authorities. Since "estimates" are budgetary items, they must have a dollar value. Therefore, since no new funds are requested, the "one-dollar" is merely a symbolic amount.

## Introduction to Supplementary Estimates

Dollar items may be used to:

- Transfer funds from one program to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

### D. Major Changes in these Supplementary Estimates

The purpose of this section is two-fold. It will describe changes to Government Organization and Structure, changes in Authorities (Votes), and Changes in Presentation (Program Structure, Objectives, Business Line Descriptions) and other presentations that have occurred since tabling of the 2004–2005 Main Estimates. In addition, this section will detail those Votes that contain specific authority that differ from that included in the current year's Main Estimates as well as new expenditure authorities appearing for the first time. In light of the House of Commons Speaker's rulings in 1981, the government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

This table is divided into two sections:

1. Changes to the Government's organization and structure; and
2. Changes to votes and vote wordings.

### E. Detail by Department, Agency and Crown Corporation

Departments and agencies for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation. Each ministry presentation begins with a list of organizations seeking funds in these Supplementary Estimates.

Each organization is divided into five distinct sections:

1. Ministry Summary (including vote wording);
2. Explanation of Requirements;
3. Explanation of Funds Available;
4. Transfer Payments (if applicable); and
5. New Major Capital Projects (if applicable).

#### 1. Ministry Summary

This table displays all voted and statutory information in Ministry order, including:

- The wording that the vote or statutory item will be governed by;
- The previous estimates amount - Main Estimates plus any prior Supplementary Estimates funding;
- Transfers between votes and between organizations;
- Net new funding requests in these Supplementary Estimates; and
- Total Estimates to-date.

Where the total program supplement results in a net negative amount for an organization, this negative amount will not form part of the appropriation bill for these Supplementary Estimates. Under section 31 of the *Financial Administration Act*, once spending authority is provided by Parliament, the Treasury Board Secretariat (TBS) manages and controls the

# Introduction to Supplementary Estimates

funding levels of appropriated organizations through its allotment control system. Net negative amounts are being displayed for information purposes only.

## **2. Explanation of Requirements**

This section provides information about individual items or initiatives for which spending authority is being requested.

## **3. Explanation of Funds Available**

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates.

To keep the amount of new appropriation authorities requested from Parliament to a minimum, surplus spending authority available in one vote can be redirected to another vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen and/or special purpose allotments can be used, with Treasury Board authority, to reduce the amount of new appropriations required.

While the use of offsets is not new, the display of all offsets being used and an explanation of their nature has been introduced in these Supplementary Estimates in order to provide greater transparency and increased information. Some examples of surplus spending authority used for offsets include: funds transferred from one vote to another vote in the same organization; funds moved from one fiscal year to another fiscal year in the same organization; funds transferred from one organization to another organization; and funds reallocated to other government initiatives.

It should be noted that transfers involving a move of responsibility from one Minister to another and/or the shift of votes from one organization to another (e.g., Orders-In-Council for government restructuring), are treated differently from other offsets because they do not have an impact on new appropriations being requested by organizations. Such transfers reduce the Estimates funding of the organization from which responsibility is transferred and increase the Estimates authority of the receiving organization. They are displayed in the Transfer column of the Ministry Summary with a footnote to explain the nature of the transfer.

## **4. Transfer Payments**

This table provides a listing of transfer payments by business line.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering an organization's objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) contributions are conditional payments and subject to audit whereas grants are neither;
- ii) contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and,
- iv) the wording used in the Estimates to describe a grant has a legislative character, while that used for contributions and other transfer payments is informational.

# Introduction to Supplementary Estimates

## 5. New Major Capital Projects

This section provides a listing of new major capital projects not shown in previous Estimates and which have a total estimated cost of one million dollars or more. The information is presented by business line and by province (from East to West), and provides total Estimates costs as well as the amount expected to be spent during the current fiscal year.

# Introduction to Supplementary Estimates

## Annex A

### 01. *Personnel*

This includes salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police. Also included are judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances). In addition, it includes Ministers' Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

Also included in this group: the government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan, the Public Service Death Benefit Account and the Employment Insurance Account); the Royal Canadian Mounted Police Superannuation Account; the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

### 02. *Transportation and Communications*

This includes traveling and transportation expenses of government employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status; judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons. Also includes transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations); and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.

It also includes ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges. Also includes the expenditures for transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers. Includes all costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

### 03. *Information*

This Standard Object contains three main categories of expenditures.

- **Advertising services** – This includes advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- **Publishing, printing and exposition services** – This includes publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed



## Introduction to Supplementary Estimates

material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

- **Public Relations and Public Affairs Services** – This includes services for attitude surveys, sales promotion, marketing, export marketing, public relations and publicity. Also includes services for speech writing, press releases, briefing, press conferences and special events. Public Affairs Services for attitude surveys, opinion polls, service assessment survey, contracts to organize and operate focus groups and media monitoring services are also included here.

### 04. *Professional and Special Services*

This includes provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.

Includes payments for hospital treatment, care of veterans and welfare services, payments for the provision of services at computer service bureaus, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.

Includes payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to Public Works and Government Services for contract administration.

### 05. *Rentals*

This includes provision for rentals of all kinds: rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services; hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment; and rental of telecommunication and office equipment including computers. Storage and warehousing services is, however, in Standard Object 04 even though it involves the rental of space.

### 06. *Purchased Repair and Maintenance*

Provision is made in this Standard Object for the repair and upkeep under contract of the durable physical assets provided for in Standard Object 08 and of equipment provided for in Standard Object 09. Also included in this object are payments to the Department of Public Works and Government Services for tenant services. Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

### 07. *Utilities, Materials and Supplies*

Included here is the provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.

It also includes provision for materials and supplies required for normal operation and maintenance of government services such as gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating; feed for livestock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; seed for farming

## Introduction to Supplementary Estimates

operations; books and other publications purchased for outside distribution; uniforms and kits; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies; supplies for surveys and investigations; chemicals; hospital, surgical and medical supplies; works of art for exhibits, and historical material for galleries, museums and archives; char service supplies; coal and wood; electrical supplies; repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

### *08. Acquisition of Land, Buildings, and Works*

This includes provision for all expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets; improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment. It includes all reconstruction of such types of physical assets and such projects performed under contract or agreement. The purchase of land is also included. Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Object 01 to 09).

### *09. Acquisition of Machinery and Equipment*

Includes expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, EDP and electronic or other office equipment; microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

### *10. Transfer Payments*

Transfer payments comprise grants, contributions, subsidies and all other transfer payments made by government. This category includes the major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances; subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages; payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims; payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance; subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships; sustaining grants to many national and international non-profit organizations; contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted.

## Introduction to Supplementary Estimates

### 11. *Public Debt Charges*

This includes interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, amortization of bond discount, premiums and commissions, and the costs of servicing and administering the Public Debt.

### 12. *Other Subsidies and Payments*

This includes payments to Crown and some other government corporations or organizations, and to certain non-budgetary accounts, as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries". Payments made to Crown corporations include those made to provide for operating deficits as well as other transfers paid to Crown corporations; payments to other government controlled corporations or organizations include those made to entities such as the National Arts Centre. Payments made to non-budgetary accounts include the government contributions to agricultural commodities stabilization accounts as well as benefits under the *Veterans Land Act*.

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

### *Revenues Credited to the Vote*

Revenues that are credited to the Vote in accordance with parliamentary authority include a combination of revenues from external and internal sources. Revenues from external sources include: rentals received on government-owned buildings and equipment; receipts from the provision of police services to other levels of government; receipts of revolving funds as a result of transactions with parties outside the government; as well as recoveries of costs from provincial governments and other national governments. Revenues from internal sources include recoveries of costs of goods or services provided by one organization to another and the proceeds of sales by revolving funds to parties internal to government.



## **SUMMARY TABLES**

**Summary of These Supplementary Estimates**  
**Summary of Estimates to Date for 2004-2005**  
**Proposed Schedule to the Appropriation Bill**  
**Statutory Items in these Supplementary Estimates**  
**Summary of Changes to Voted Appropriations**  
**Supplementary Estimates by Standard Object of Expenditure**  
**Treasury Board Contingencies Vote - Items included in these  
Supplementary Estimates**  
**Horizontal Items included in these Supplementary Estimates**  
**\$1 Items included in these Supplementary Estimates**  
**Major Changes in these Supplementary Estimates**

## Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	Budgetary	Non-Budgetary
<b>AGRICULTURE AND AGRI-FOOD</b>		
Department.....	2,110,845,954	.....
Canadian Food Inspection Agency .....	476,880,000	.....
Canadian Grain Commission.....	21,293,000	.....
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>		
Department.....	476,551,970	.....
<b>CANADA CUSTOMS AND REVENUE AGENCY</b>		
Department.....	3,449,775,842	.....
<b>CANADIAN HERITAGE</b>		
Department.....	1,127,096,970	10,000
Canada Council for the Arts .....	151,031,250	.....
Canadian Broadcasting Corporation .....	1,034,311,000	.....
Canadian Museum of Civilization .....	94,736,000	.....
Canadian Museum of Nature .....	61,122,000	.....
Canadian Radio-television and Telecommunications Commission .....	6,120,001	.....
Library and Archives of Canada .....	.....	.....
National Archives of Canada.....	55,894,000	.....
National Arts Centre Corporation.....	31,497,000	.....
National Battlefields Commission.....	8,687,000	.....
National Capital Commission.....	131,571,000	.....
National Film Board .....	63,682,000	.....
National Gallery of Canada .....	44,585,000	.....
National Library.....	40,567,000	.....
National Museum of Science and Technology .....	29,653,000	.....
Public Service Commission.....	147,409,000	.....
Public Service Staff Relations Board.....	6,355,000	.....
Public Service Staffing Tribunal.....	.....	.....
Status of Women – Office of the Co-ordinator.....	23,853,000	.....
Telefilm Canada.....	129,674,000	.....
<b>CITIZENSHIP AND IMMIGRATION</b>		
Department.....	1,009,626,547	.....
Immigration and Refugee Board of Canada .....	121,104,000	.....
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b> .....	.....	.....
<b>ENVIRONMENT</b>		
Department.....	805,233,971	.....
Canadian Environmental Assessment Agency .....	17,883,000	.....
Office of Infrastructure of Canada.....	424,105,000	.....
Parks Canada Agency .....	504,379,916	.....
<b>FINANCE</b>		
Department.....	69,009,636,970	132,275,001
Auditor General .....	72,756,000	.....
Canadian International Trade Tribunal.....	9,815,000	.....
Financial Transactions and Reports Analysis Centre of Canada.....	31,932,000	.....
Office of the Superintendent of Financial Institutions.....	712,001	.....
<b>FISHERIES AND OCEANS</b> .....	1,470,798,970	.....
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)</b>		
Department.....	1,728,233,549	.....
Canadian International Development Agency .....	2,654,980,970	6,930,884
International Joint Commission.....	7,984,000	.....
<b>HEALTH</b>		
Department.....	3,166,300,000	.....
Canadian Institutes of Health Research .....	751,602,000	.....
Hazardous Materials Information Review Commission.....	3,582,000	.....
Patented Medicine Prices Review Board.....	5,301,000	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>		
Department.....	1,993,421,940	1,254,700,000
Canada Industrial Relations Board .....	12,220,000	.....
Canadian Centre for Occupational Health and Safety .....	4,032,000	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
.....	131,199,998	1,246,080,000	.....	.....	<b>1,377,279,998</b>	3,488,125,952	.....	
.....	60,925,963	66,000,000	.....	.....	<b>126,925,963</b>	603,805,963	.....	
.....	891,700	.....	.....	.....	<b>891,700</b>	22,184,700	.....	
.....	(9,000,000)	.....	.....	.....	<b>(9,000,000)</b>	467,551,970	.....	
(250,269,985)	(7,079,000)	(12,110,000)	.....	.....	<b>(269,458,985)</b>	3,180,316,857	.....	
(2,706,000)	102,529,317	.....	.....	.....	<b>99,823,317</b>	1,226,920,287	10,000	
.....	(120,000)	.....	.....	.....	<b>(120,000)</b>	150,911,250	.....	
.....	(8,000,000)	.....	.....	.....	<b>(8,000,000)</b>	1,026,311,000	.....	
.....	1,598,750	.....	.....	.....	<b>1,598,750</b>	96,334,750	.....	
.....	(100,000)	.....	.....	.....	<b>(100,000)</b>	61,022,000	.....	
.....	500,000	.....	.....	.....	<b>500,000</b>	6,620,001	.....	
63,251,250	7,700,617	.....	.....	.....	<b>70,951,867</b>	70,951,867	.....	
(36,797,250)	.....	.....	.....	.....	<b>(36,797,250)</b>	19,096,750	.....	
.....	800,000	.....	.....	.....	<b>800,000</b>	32,297,000	.....	
.....	106,248	.....	.....	.....	<b>106,248</b>	8,793,248	.....	
.....	(500,000)	.....	.....	.....	<b>(500,000)</b>	131,071,000	.....	
.....	2,889,031	.....	.....	.....	<b>2,889,031</b>	66,571,031	.....	
.....	(400,000)	.....	.....	.....	<b>(400,000)</b>	44,185,000	.....	
(26,454,000)	.....	.....	.....	.....	<b>(26,454,000)</b>	14,113,000	.....	
.....	149,094	.....	.....	.....	<b>149,094</b>	29,802,094	.....	
(49,094,500)	3,729,063	.....	.....	.....	<b>(45,365,437)</b>	102,043,563	.....	
.....	3,300,670	.....	.....	.....	<b>3,300,670</b>	9,655,670	.....	
.....	693,930	.....	.....	.....	<b>693,930</b>	693,930	.....	
.....	15,565	.....	.....	.....	<b>15,565</b>	23,868,565	.....	
.....	(1,400,000)	.....	.....	.....	<b>(1,400,000)</b>	128,274,000	.....	
.....	54,330,227	.....	.....	.....	<b>54,330,227</b>	1,063,956,774	.....	
.....	15,199,950	.....	.....	.....	<b>15,199,950</b>	136,303,950	.....	
317,058,000	(1,637,480)	69,970	.....	.....	<b>315,490,490</b>	315,490,490	.....	
292,000	62,641,055	.....	.....	.....	<b>62,933,055</b>	868,167,026	.....	
.....	1,186,251	.....	.....	.....	<b>1,186,251</b>	19,069,251	.....	
(316,995,000)	.....	.....	.....	.....	<b>(316,995,000)</b>	107,110,000	.....	
.....	.....	.....	.....	.....	.....	504,379,916	.....	
.....	9,814,100	(1,537,000,000)	.....	.....	<b>(1,527,185,900)</b>	67,482,451,070	132,275,001	
.....	2,892,000	.....	.....	.....	<b>2,892,000</b>	75,648,000	.....	
.....	230,250	.....	.....	.....	<b>230,250</b>	10,045,250	.....	
.....	69,237	.....	.....	.....	<b>69,237</b>	32,001,237	.....	
.....	(25,000)	.....	.....	.....	<b>(25,000)</b>	687,001	.....	
.....	84,251,122	.....	.....	.....	<b>84,251,122</b>	1,555,050,092	.....	
.....	171,579,187	.....	.....	.....	<b>171,579,187</b>	1,899,812,736	.....	
.....	18,509,138	.....	1	.....	<b>18,509,139</b>	2,673,490,108	6,930,885	
.....	126,604	.....	.....	.....	<b>126,604</b>	8,110,604	.....	
.....	169,752,986	.....	.....	.....	<b>169,752,986</b>	3,336,052,986	.....	
.....	5,588,073	.....	.....	.....	<b>5,588,073</b>	757,190,073	.....	
.....	234,028	.....	.....	.....	<b>234,028</b>	3,816,028	.....	
.....	50,000	.....	.....	.....	<b>50,000</b>	5,351,000	.....	
35,000,000	67,057,078	.....	.....	.....	<b>102,057,078</b>	2,095,479,018	1,254,700,000	
.....	1,225,596	.....	.....	.....	<b>1,225,596</b>	13,445,596	.....	
.....	180,876	.....	.....	.....	<b>180,876</b>	4,212,876	.....	

\* See footnote on page 29.

## Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	Budgetary	Non-Budgetary
HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT) .....	28,553,960,970	.....
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department.....	5,760,762,870	73,603,000
Canadian Polar Commission.....	973,000	.....
INDUSTRY		
Department.....	1,477,755,970	800,000
Canadian Space Agency .....	322,920,000	.....
Competition Tribunal.....	1,648,000	.....
Copyright Board .....	2,539,000	.....
Economic Development Agency of Canada for the Regions of Quebec.....	428,091,000	.....
National Research Council of Canada .....	695,377,000	.....
Natural Sciences and Engineering Research Council.....	810,597,000	.....
Social Sciences and Humanities Research Council .....	506,364,000	.....
Statistics Canada .....	415,132,000	.....
INTERNATIONAL TRADE		
Department.....	168,375,970	.....
JUSTICE		
Department.....	1,004,787,970	.....
Canadian Human Rights Commission .....	20,723,000	.....
Canadian Human Rights Tribunal .....	4,278,000	.....
Commissioner for Federal Judicial Affairs.....	337,557,000	.....
Courts Administration Service.....	54,303,000	.....
Offices of the Information and Privacy Commissioners of Canada .....	9,868,000	.....
Supreme Court of Canada.....	27,151,000	.....
NATIONAL DEFENCE		
Department.....	13,287,515,915	.....
NATURAL RESOURCES		
Department.....	1,092,924,970	.....
Atomic Energy of Canada Limited.....	127,838,000	.....
Canadian Nuclear Safety Commission .....	65,375,000	.....
National Energy Board .....	35,535,000	.....
Northern Pipeline Agency .....	1,363,000	.....
OFFICE OF INFRASTRUCTURE OF CANADA .....	.....	.....
PARLIAMENT		
House of Commons .....	346,562,844	.....
Office of the Ethics Commissioner.....	.....	.....
PRIVY COUNCIL		
Department.....	141,860,998	.....
Canada School of Public Service (Canadian Centre for Management Development) .....	29,341,000	.....
Canadian Transportation Accident Investigation and Safety Board.....	30,055,000	.....
Chief Electoral Officer.....	50,175,000	.....
Commissioner of Official Languages.....	18,528,000	.....
Public Service Human Resources Management Agency of Canada .....	58,483,000	.....
Security Intelligence Review Committee .....	2,471,000	.....
PUBLIC WORKS AND GOVERNMENT SERVICES		
Department.....	2,410,951,972	.....
SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS)		
Department.....	414,015,970	.....
Canada Border Services Agency .....	666,746,000	.....
Canadian Security Intelligence Service .....	269,911,000	.....
Correctional Service .....	1,571,271,501	.....
National Parole Board.....	33,848,000	.....
Office of the Correctional Investigator.....	2,946,000	.....
Royal Canadian Mounted Police .....	1,841,099,842	.....
Royal Canadian Mounted Police External Review Committee.....	884,000	.....
Royal Canadian Mounted Police Public Complaints Commission .....	4,735,000	.....
TRANSPORT		
Department.....	1,647,212,970	.....
Canadian Transportation Agency .....	24,711,000	.....



	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
	\$	\$	\$	\$	\$	\$	\$	\$
2,414,000	41,103,801	.....	.....	.....	<b>43,517,801</b>	28,597,478,771	.....	.....
15,935,203	103,868,241	.....	.....	.....	<b>119,803,444</b>	5,880,566,314	73,603,000	.....
.....	23,869	.....	.....	.....	<b>23,869</b>	996,869	.....	.....
.....	86,896,965	.....	.....	.....	<b>86,896,965</b>	1,564,652,935	800,000	.....
.....	4,398,002	.....	.....	.....	<b>4,398,002</b>	327,318,002	.....	.....
.....	72,850	.....	.....	.....	<b>72,850</b>	1,720,850	.....	.....
.....	108,500	.....	.....	.....	<b>108,500</b>	2,647,500	.....	.....
(317,058,000)	.....	.....	.....	.....	<b>(317,058,000)</b>	111,033,000	.....	.....
.....	20,384,547	.....	.....	.....	<b>20,384,547</b>	715,761,547	.....	.....
.....	(505,650)	.....	.....	.....	<b>(505,650)</b>	810,091,350	.....	.....
.....	18,897,760	.....	.....	.....	<b>18,897,760</b>	525,261,760	.....	.....
.....	41,989,988	.....	.....	.....	<b>41,989,988</b>	457,121,988	.....	.....
.....	65,549,454	.....	.....	.....	<b>65,549,454</b>	233,925,424	.....	.....
(1,660,498)	7,127,722	.....	.....	.....	<b>5,467,224</b>	1,010,255,194	.....	.....
.....	1,800,000	.....	.....	.....	<b>1,800,000</b>	22,523,000	.....	.....
.....	802,915	.....	.....	.....	<b>802,915</b>	5,080,915	.....	.....
.....	694,263	.....	.....	.....	<b>694,263</b>	338,251,263	.....	.....
.....	2,225,999	.....	.....	.....	<b>2,225,999</b>	56,528,999	.....	.....
.....	6,440,190	.....	.....	.....	<b>6,440,190</b>	16,308,190	.....	.....
.....	927,950	.....	.....	.....	<b>927,950</b>	28,078,950	.....	.....
.....	640,569,522	.....	.....	.....	<b>640,569,522</b>	13,928,085,437	.....	.....
.....	41,608,293	.....	.....	.....	<b>41,608,293</b>	1,134,533,263	.....	.....
.....	35,000,000	.....	.....	.....	<b>35,000,000</b>	162,838,000	.....	.....
.....	9,229,200	.....	.....	.....	<b>9,229,200</b>	74,604,200	.....	.....
.....	3,272,550	.....	.....	.....	<b>3,272,550</b>	38,807,550	.....	.....
.....	62,600	.....	.....	.....	<b>62,600</b>	1,425,600	.....	.....
318,304,000	59,814,308	.....	.....	.....	<b>378,118,308</b>	378,118,308	.....	.....
.....	15,844,507	4,385,337	.....	.....	<b>20,229,844</b>	366,792,688	.....	.....
.....	3,718,700	.....	.....	.....	<b>3,718,700</b>	3,718,700	.....	.....
(15,935,203)	16,469,783	.....	.....	.....	<b>534,580</b>	142,395,578	.....	.....
(20,781,750)	.....	.....	.....	.....	<b>(20,781,750)</b>	8,559,250	.....	.....
.....	1,115,200	.....	.....	.....	<b>1,115,200</b>	31,170,200	.....	.....
.....	5,599,554	.....	.....	.....	<b>5,599,554</b>	55,774,554	.....	.....
.....	725,380	.....	.....	.....	<b>725,380</b>	19,253,380	.....	.....
(31,507,500)	.....	.....	.....	.....	<b>(31,507,500)</b>	26,975,500	.....	.....
.....	293,600	.....	.....	.....	<b>293,600</b>	2,764,600	.....	.....
.....	215,596,422	.....	.....	.....	<b>215,596,422</b>	2,626,548,394	.....	.....
1,660,498	375,068	.....	.....	.....	<b>2,035,566</b>	416,051,536	.....	.....
250,980,985	21,132,740	.....	.....	.....	<b>272,113,725</b>	938,859,725	.....	.....
.....	11,517,676	.....	.....	.....	<b>11,517,676</b>	281,428,676	.....	.....
.....	42,595,641	.....	.....	.....	<b>42,595,641</b>	1,613,867,142	.....	.....
.....	6,347,890	.....	.....	.....	<b>6,347,890</b>	40,195,890	.....	.....
.....	128,150	.....	.....	.....	<b>128,150</b>	3,074,150	.....	.....
.....	115,133,042	.....	.....	.....	<b>115,133,042</b>	1,956,232,884	.....	.....
.....	38,350	.....	.....	.....	<b>38,350</b>	922,350	.....	.....
.....	208,050	.....	.....	.....	<b>208,050</b>	4,943,050	.....	.....
(37,020,000)	80,524,390	.....	.....	.....	<b>43,504,390</b>	1,690,717,360	.....	.....
.....	3,336,600	.....	.....	.....	<b>3,336,600</b>	28,047,600	.....	.....

\* See footnote on page 29.

## Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	<i>Budgetary</i>	<i>Non-Budgetary</i>
TREASURY BOARD		
Secretariat .....	2,497,481,970	.....
Canada School of Public Service (Canadian Centre for Management Development) .....	.....	.....
Public Service Human Resources Management Agency of Canada .....	.....	.....
VETERANS AFFAIRS .....	2,787,720,970	.....
WESTERN ECONOMIC DIVERSIFICATION .....	390,805,970	.....
All other departments and agencies not included in these Estimates .....	3,123,436,500	1,296,800,000
Consolidated specified purpose accounts .....	16,447,392,000	.....
Total Estimates .....	183,555,195,963	2,765,118,885

Notes: The Previous Estimates includes both Voted and Statutory items.

The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2003-2004 and will be spent in 2004-2005.

## Summary of Estimates to Date for 2004-2005

Previous Estimates:

  Main Estimates .....

  These Supplementary Estimates .....

Total Estimates to Date .....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(8,957,700)	179,428,750	.....	.....	.....	<b>170,471,050</b>	2,667,953,020	.....	
50,378,950	3,068,513	.....	.....	.....	<b>53,447,463</b>	53,447,463	.....	
59,962,500	2,267,237	.....	.....	.....	<b>62,229,737</b>	62,229,737	.....	
.....	15,254,785	.....	.....	.....	<b>15,254,785</b>	2,802,975,755	.....	
.....	4,327,358	.....	.....	.....	<b>4,327,358</b>	395,133,328	.....	
.....	.....	.....	.....	.....	.....	3,123,436,500	1,296,800,000	
.....	.....	.....	.....	.....	.....	16,447,392,000	.....	
.....	2,891,097,449	(232,574,693)	1	.....	<b>2,658,522,757</b>	186,213,718,719	2,765,118,886	

\* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
65,252,204,482	118,302,991,481	183,555,195,963	78,278,002	2,686,840,883	2,765,118,885	186,320,314,848
2,891,097,449	(232,574,693)	2,658,522,756	1	.....	1	2,658,522,757
68,143,301,931	118,070,416,788	186,213,718,719	78,278,003	2,686,840,883	2,765,118,886	188,978,837,605

Note: The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2003-2004 and will be spent in 2004-2005.

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
<b>AGRICULTURE AND AGRI-FOOD</b>			
<b>DEPARTMENT</b>			
1a	Agriculture and Agri-Food – Operating expenditures.....	61,434,153	
5a	Agriculture and Agri-Food – Capital expenditures .....	230,475	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions .....	69,535,370	
			131,199,998
<b>CANADIAN FOOD INSPECTION AGENCY</b>			
30a	Canadian Food Inspection Agency – Operating expenditures and contributions .....	47,100,653	
35a	Canadian Food Inspection Agency – Capital expenditures.....	13,825,310	
			60,925,963
<b>CANADIAN GRAIN COMMISSION</b>			
40a	Canadian Grain Commission – Program expenditures.....		891,700
<b>CANADIAN HERITAGE</b>			
<b>DEPARTMENT</b>			
1a	Canadian Heritage – Operating expenditures.....	9,147,571	
5a	Canadian Heritage – The grants listed in the Estimates and contributions .....	93,381,746	
			102,529,317
<b>CANADIAN MUSEUM OF CIVILIZATION</b>			
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		1,598,750
<b>CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION</b>			
45a	Canadian Radio-television and Telecommunications Commission – Program expenditures.....		500,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i>		
	LIBRARY AND ARCHIVES OF CANADA		
46a	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$36,797,250 from National Archives of Canada Vote 50, and \$26,454,000 from National Library Vote 90, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....		7,700,617
	NATIONAL ARTS CENTRE CORPORATION		
55a	Payments to the National Arts Centre Corporation .....		800,000
	NATIONAL BATTLEFIELDS COMMISSION		
60a	National Battlefields Commission – Program expenditures .....		106,248
	NATIONAL FILM BOARD		
75a	National Film Board Revolving Fund .....		2,889,031
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
95a	Payments to the National Museum of Science and Technology for operating and capital expenditures .....		149,094
	PUBLIC SERVICE COMMISSION		
100a	Public Service Commission – Program expenditures .....		3,729,063
	PUBLIC SERVICE STAFF RELATIONS BOARD		
105a	Public Service Staff Relations Board – Program expenditures .....		3,300,670
	PUBLIC SERVICE STAFFING TRIBUNAL		
107a	Public Service Staffing Tribunal – Program expenditures .....		693,930

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
110a	Status of Women – Office of the Co-ordinator – Operating expenditures .....		15,565
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures .....	47,482,938	
5a	Citizenship and Immigration – Contributions .....	6,847,289	
			54,330,227
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
10a	Immigration and Refugee Board of Canada – Program expenditures .....		15,199,950
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
2a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$31,638,000 from Industry Vote 55 and \$346,269 from Industry Vote 60, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote .....	1	
6a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$285,073,731 from Industry Vote 60, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote .....	1	
			2
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures – To authorize the transfer of \$292,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	56,737,855	
5a	Environment – Capital expenditures .....	635,200	
10a	Environment – Contributions .....	5,268,000	
			62,641,055

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>ENVIRONMENT – Concluded</i>		
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
30a	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....		1,186,251
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
1a	Economic, Social and Financial Policies – Operating expenditures .....		9,814,100
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures.....		2,892,000
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25a	Canadian International Trade Tribunal – Program expenditures .....		230,250
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		69,237
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures.....	47,704,656	
5a	Fisheries and Oceans – Capital expenditures .....	3,505,000	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions .....	33,041,466	
			84,251,122

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures .....	34,828,080	
5a	Foreign Affairs and International Trade – Capital expenditures .....	7,969,722	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i> ) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2003, which is .....	128,781,385	
			171,579,187
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
15a	Canadian International Development Agency – Operating expenditures .....	7,001,503	
20a	Canadian International Development Agency – The grants and contributions listed in the Estimates .....	11,507,635	
L25a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$180,459,059 (\$193,500,000 - \$13,040,941) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts .....	1	
			18,509,139
	INTERNATIONAL JOINT COMMISSION		
40a	International Joint Commission – Program expenditures .....		126,604
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures .....	141,424,024	
5a	Health – The grants listed in the Estimates and contributions .....	28,328,962	
			169,752,986



## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>HEALTH – Concluded</i>		
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
10a	Canadian Institutes of Health Research – Operating expenditures – To authorize the transfer of \$294,999 from Health Vote 15, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	5,588,072	
15a	Canadian Institutes of Health Research – The grants listed in the Estimates.....	1	
			5,588,073
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20a	Hazardous Materials Information Review Commission – Program expenditures .....		234,028
	PATENTED MEDICINE PRICES REVIEW BOARD		
25a	Patented Medicine Prices Review Board – Program expenditures .....		50,000
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
1a	Human Resources and Skills Development – Operating expenditures .....	22,930,675	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$35,000,000 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	44,126,403	
			67,057,078
	CANADA INDUSTRIAL RELATIONS BOARD		
10a	Canada Industrial Relations Board – Program expenditures.....		1,225,596
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20a	Canadian Centre for Occupational Health and Safety – Program expenditures.....		180,876

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT)			
1a	Human Resources Development – Operating expenditures – To authorize the transfer of \$1,014,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	5,314,013	
5a	Human Resources Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$1, 400,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	35,789,788	
			41,103,801
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT  DEPARTMENT			
1a	Indian Affairs and Northern Development – Operating expenditures .....	71,313,844	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions .....	11,066,722	
15a	Payments to Canada Post Corporation .....	9,400,000	
26a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$3,229,734 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	2,587,674	
27a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$7,561,533 from Privy Council Vote 5, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	9,500,000	
28a	Indian Specific Claims Commission – Program expenditures – To authorize the transfer of \$5,143,936 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote .....	1	
			103,868,241
CANADIAN POLAR COMMISSION			
30a	Canadian Polar Commission – Program expenditures .....		23,869
INDUSTRY  DEPARTMENT			
1a	Industry – Operating expenditures .....	45,955,361	
10a	Industry – The grants listed in the Estimates and contributions.....	40,941,604	
			86,896,965

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	CANADIAN SPACE AGENCY		
25a	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$1,534,641 from Industry Vote 30, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....		4,398,002
	COMPETITION TRIBUNAL		
45a	Competition Tribunal – Program expenditures .....		72,850
	COPYRIGHT BOARD		
50a	Copyright Board – Program expenditures .....		108,500
	NATIONAL RESEARCH COUNCIL OF CANADA		
65a	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$550,000 from Industry Vote 75, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	13,271,547	
70a	National Research Council of Canada – Capital expenditures .....	7,113,000	
			20,384,547
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
80a	Natural Sciences and Engineering Research Council – Operating expenditures – To authorize the transfer of \$1,494,349 from Industry Vote 85, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....		1
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
90a	Social Sciences and Humanities Research Council – Operating expenditures .....	3,894,760	
95a	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	15,003,000	
			18,897,760
	STATISTICS CANADA		
105a	Statistics Canada – Program expenditures.....		41,989,988

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	INTERNATIONAL TRADE		
	DEPARTMENT		
1a	International Trade – Operating expenditures.....	16,048,711	
5a	International Trade – The grants listed in the Estimates and contributions .....	49,500,743	
			65,549,454
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures.....	4,927,722	
5a	Justice – The grants listed in the Estimates and contributions .....	2,200,000	
			7,127,722
	CANADIAN HUMAN RIGHTS COMMISSION		
10a	Canadian Human Rights Commission – Program expenditures .....		1,800,000
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15a	Canadian Human Rights Tribunal – Program expenditures.....		802,915
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures.....	667,013	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures.....	27,250	
			694,263
	COURTS ADMINISTRATION SERVICE		
30a	Courts Administration Service – Program expenditures .....		2,225,999
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
	OFFICE OF THE PRIVACY COMMISSIONER OF CANADA PROGRAM		
45a	Office of the Privacy Commissioner of Canada – Program expenditures and contributions .....		6,440,190
	SUPREME COURT OF CANADA		
50a	Supreme Court of Canada – Program expenditures .....		927,950

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures.....	412,726,522	
5a	National Defence – Capital expenditures.....	225,343,000	
10a	National Defence – The grants listed in the Estimates and contributions.....	2,500,000	
			640,569,522
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures.....	40,230,015	
5a	Natural Resources – Capital expenditures.....	21,278	
10a	Natural Resources – The grants listed in the Estimates and contributions.....	1,357,000	
			41,608,293
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments Tto Atomic Energy of Canada Limited for operating and capital expenditures.....		35,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20a	Canadian Nuclear Safety Commission – Program expenditures.....		9,229,200
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures.....		3,272,550
	NORTHERN PIPELINE AGENCY		
35a	Northern Pipeline Agency – Program expenditures.....		62,600
	OFFICE OF INFRASTRUCTURE OF CANADA		
2a	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$11,776,500 from Environment Vote 35 and \$1,309,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	11,373,400	
7a	Office of Infrastructure of Canada – Contributions – To authorize the transfer of \$305,218,500 from Environment Vote 40, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	32,340,908	
12a	Payments to Old Port of Montreal Corporation Inc. ....	16,100,000	
			59,814,308

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	PARLIAMENT		
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures .....		15,844,507
	OFFICE OF THE ETHICS COMMISSIONER		
12a	Office of the Ethics Commissioner – Program expenditures .....		3,718,700
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Operating expenditures .....		16,469,783
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
20a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....		1,115,200
	CHIEF ELECTORAL OFFICER		
25a	Chief Electoral Officer – Program expenditures .....		5,599,554
	COMMISSIONER OF OFFICIAL LANGUAGES		
30a	Commissioner of Official Languages – Program expenditures.....		725,380
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
55a	Security Intelligence Review Committee – Program expenditures.....		293,600
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
1a	Government Services – Operating expenditures – To authorize the transfer of \$21,278 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	213,146,422	
10a	Government Services – The grants listed in the Estimates and contributions.....	2,450,000	
			215,596,422

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
<b>SOLICITOR GENERAL</b> <b>(PUBLIC SAFETY AND EMERGENCY PREPAREDNESS)</b>			
<b>DEPARTMENT</b>			
1a	Solicitor General – Operating expenditures – To authorize the transfer of \$26,900,000 from Solicitor General (Public Safety and Emergency Preparedness) Vote 5, and \$985,498 from Justice Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	375,067	
5a	Solicitor General – The grants listed in the Estimates and contributions – To authorize the transfer of \$675,000 from Justice Vote 5, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	1	375,068
<b>CANADA BORDER SERVICES AGENCY</b>			
10a	Canada Border Services Agency – Operating expenditures – To authorize the transfer of \$239,050,000 from Canada Customs and Revenue Agency Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	21,132,739	
15a	Canada Border Services Agency – Capital expenditures – To authorize the transfer of \$11,930,985 from Canada Customs and Revenue Agency Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	1	21,132,740
<b>CANADIAN SECURITY INTELLIGENCE SERVICE</b>			
30a	Canadian Security Intelligence Service – Program expenditures.....		11,517,676
<b>CORRECTIONAL SERVICE</b>			
35a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures.....		42,595,641
<b>NATIONAL PAROLE BOARD</b>			
45a	National Parole Board – Program expenditures and contributions.....		6,347,890
<b>OFFICE OF THE CORRECTIONAL INVESTIGATOR</b>			
50a	Office of the Correctional Investigator – Program expenditures.....		128,150

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS) – <i>Concluded</i>		
	ROYAL CANADIAN MOUNTED POLICE		
55a	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year .....	101,382,592	
60a	Law Enforcement – Capital expenditures .....	13,750,450	
			115,133,042
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
70a	Royal TCanadian Mounted Police External Review Committee – Program expenditures.....		38,350
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
75a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures.....		208,050
	TRANSPORT  DEPARTMENT		
1a	Transport – Operating expenditures – To authorize the transfer of \$49,435,389 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote .....	1	
5a	Transport – Capital expenditures – To authorize the transfer of \$5,612,999 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote .....	1	
20a	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service – To authorize the transfer of \$1,951,612 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .	43,348,388	
30a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....	37,176,000	
			80,524,390



# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	CANADIAN TRANSPORTATION AGENCY		
35a	Canadian Transportation Agency – Program expenditures.....		3,336,600
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Program expenditures.....	21,070,750	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces ...	158,358,000	
			179,428,750
	CANADA SCHOOL OF PUBLIC SERVICE (CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT)		
26a	Canada School of Public Service – Program expenditures – To authorize the transfer of \$29,597,200 from Canadian Heritage Vote 100 and \$20,781,750 from Privy Council Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....		3,068,513
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
32a	Public Service Human Resources Management Agency of Canada – Operating expenditures – To authorize the transfer of \$31,507,500 from Privy Council Vote 45, \$19,497,300 from Canadian Heritage Vote 100 and \$8,957,700 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....		2,267,237

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005)

Vote No.	Service	Amount (\$)	Total (\$)
	<b>VETERANS AFFAIRS</b>		
	VETERANS AFFAIRS PROGRAM		
1a	Veterans Affairs – Operating expenditures .....	11,553,663	
5a	Veterans Affairs – Capital expenditures.....	1,914,678	
10a	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board .....	1,500,000	
	VETERANS REVIEW AND APPEAL BOARD		
15a	Veterans Review and Appeal Board – Program expenditures .....	286,444	
			15,254,785
	<b>WESTERN ECONOMIC DIVERSIFICATION</b>		
1a	Western Economic Diversification – Operating expenditures .....	1,687,557	
5a	Western Economic Diversification – The grants listed in the Estimates and contributions .....	2,639,801	
			4,327,358
			2,919,864,583

## Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2005 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
1a	CANADA CUSTOMS AND REVENUE AGENCY		
	DEPARTMENT		
	Canada Customs and Revenue Agency – Operating expenditures – To authorize the transfer of \$711,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....		1
			1

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Class grant payments for the Transitional Industry Support Program	842,810,000
Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry	245,280,000
Class contribution payments for the Transitional Industry Support Program	85,190,000
Contributions to agricultural risk management – Canadian Farm Income Program	65,000,000
Payments in connection with the <i>Farm Income Protection Act</i> – Quebec Gross Revenue Insurance Conditional Remission Order	7,800,000
<b>Canadian Food Inspection Agency</b>	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	66,000,000
<b>CANADA CUSTOMS AND REVENUE AGENCY</b>	
<b>Department</b>	
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Customs and Revenue Agency Act</i>	(12,110,000)
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>	
Minister of Economic Development Agency for the Regions of Quebec and Minister responsible for the Francophonie – Salary and motor car allowance	69,970
<b>FINANCE</b>	
<b>Department</b>	
<i>Economic, Social and Financial Policies Program</i>	
Purchase of Domestic Coinage	25,000,000
<i>Public Debt Program</i>	
Interest and Other Costs	(800,000,000)
<i>Federal-Provincial Transfers Program</i>	
Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities)	1,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	(1,224,000,000)
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	75,000,000
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	(9,000,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> )	(146,000,000)
2004 Public Health and Immunization Trust	400,000,000
One-time payment to Saskatchewan related to Equalization	120,000,000
Payment to Nova Scotia related to Equalization	21,000,000

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>PARLIAMENT</b>	
<b>House of Commons</b>	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	4,385,337
Total	(232,574,693)

## Summary of Changes to Voted Appropriations

Department or Agency  (thousands of dollars)			Spending authorities available		Total Spending Authorities Available	Net Amount *
			Government- Wide Reallocation Initiative	Other		
	Vote Number	Gross Amount				
<b>AGRICULTURE AND AGRI-FOOD</b>						
<b>Department</b> .....	1a	63,735	.....	2,300	2,300	61,435
	5a	230	.....	.....	.....	230
	10a	69,535	.....	.....	.....	69,535
<b>Canadian Food Inspection Agency</b> .....	30a	47,101	.....	.....	.....	47,101
	35a	13,825	.....	.....	.....	13,825
<b>Canadian Grain Commission</b> .....	40a	892	.....	.....	.....	892
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>						
<b>Department</b> .....	5a	.....	9,000	.....	9,000	(9,000)
<b>CANADA CUSTOMS AND REVENUE AGENCY</b>						
<b>Department</b> .....	1a	5,632	12,000	711	12,711	(7,079)
<b>CANADIAN HERITAGE</b>						
<b>Department</b> .....	1a	26,181	.....	17,033	17,033	9,148
	5a	101,213	.....	7,832	7,832	93,381
<b>Canada Council for the Arts</b> .....	15a	1,380	1,500	.....	1,500	(120)
<b>Canadian Broadcasting Corporation</b> .....	20a	2,000	10,000	.....	10,000	(8,000)
<b>Canadian Museum of Civilization</b> .....	35a	1,999	400	.....	400	1,599
<b>Canadian Museum of Nature</b> .....	40a	.....	100	.....	100	(100)
<b>Canadian Radio-television and Telecommunications Commission</b> .....	45a	500	.....	.....	.....	500
<b>Library and Archives of Canada</b> .....	46a	72,077	500	63,876	64,376	7,701
<b>National Arts Centre Corporation</b> .....	55a	1,300	500	.....	500	800
<b>National Battlefields Commission</b> .....	60a	106	.....	.....	.....	106
<b>National Capital Commission</b> .....	65a	.....	500	.....	500	(500)
<b>National Film Board</b> .....	75a	3,389	500	.....	500	2,889
<b>National Gallery of Canada</b> .....	80a	.....	400	.....	400	(400)
<b>National Museum of Science and Technology</b> .....	95a	149	.....	.....	.....	149
<b>Public Service Commission</b> .....	100a	4,329	600	.....	600	3,729
<b>Public Service Staff Relations Board</b> .....	105a	3,301	.....	.....	.....	3,301
<b>Public Service Staffing Tribunal</b> .....	107a	694	.....	.....	.....	694
<b>Status of Women – Office of the Co-ordinator</b> .....	110a	216	200	.....	200	16
<b>Telefilm Canada</b> .....	120a	600	2,000	.....	2,000	(1,400)
<b>CITIZENSHIP AND IMMIGRATION</b>						
<b>Department</b> .....	1a	49,532	1,700	349	2,049	47,483
	5a	12,287	5,000	440	5,440	6,847
<b>Immigration and Refugee Board of Canada</b> .....	10a	15,200	.....	.....	.....	15,200
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>						
	2a	31,984	.....	31,984	31,984	.....
	6a	288,436	5,000	285,074	290,074	(1,638)

\* See footnote on page 52.

## Summary of Changes to Voted Appropriations

Department or Agency  (thousands of dollars)	Vote Number	Gross Amount	Spending authorities available		Total Spending Authorities Available	Net Amount *
			Government- Wide Reallocation Initiative	Other		
<b>ENVIRONMENT</b>						
<b>Department</b> .....	1a	59,595	2,507	350	2,857	56,738
	5a	635	.....	.....	.....	635
	10a	5,268	.....	.....	.....	5,268
<b>Canadian Environmental Assessment Agency</b> .....						
	30a	1,340	154	.....	154	1,186
<b>Parks Canada Agency</b> .....	45a	7,252	3,012	4,240	7,252	.....
<b>FINANCE</b>						
<b>Department</b> .....	1a	9,814	.....	.....	.....	9,814
<b>Auditor General</b> .....	20a	2,892	.....	.....	.....	2,892
<b>Canadian International Trade Tribunal</b> .....						
	25a	409	179	.....	179	230
<b>Financial Transactions and Reports Analysis Centre of Canada</b> .....						
	30a	1,069	1,000	.....	1,000	69
<b>Office of the Superintendent of Financial Institutions</b> .....						
	35a	.....	25	.....	25	(25)
<b>FISHERIES AND OCEANS</b> .....						
	1a	63,603	13,000	2,898	15,898	47,705
	5a	3,505	.....	.....	.....	3,505
	10a	33,041	.....	.....	.....	33,041
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)</b>						
<b>Department</b> .....	1a	56,463	20,000	1,635	21,635	34,828
	5a	7,970	.....	.....	.....	7,970
	10a	133,707	.....	4,926	4,926	128,781
<b>Canadian International Development Agency</b> .....						
	15a	7,001	.....	.....	.....	7,001
	20a	162,183	.....	150,675	150,675	11,508
<b>International Joint Commission</b> .....	40a	127	.....	.....	.....	127
<b>HEALTH</b>						
<b>Department</b> .....	1a	147,472	3,749	2,299	6,048	141,424
	5a	50,707	.....	22,378	22,378	28,329
<b>Canadian Institutes of Health Research</b> .....						
	10a	5,883	.....	295	295	5,588
	15a	37,885	36,000	1,885	37,885	.....
<b>Hazardous Materials Information Review Commission</b> .....						
	20a	234	.....	.....	.....	234
<b>Patented Medicine Prices Review Board</b> .....						
	25a	50	.....	.....	.....	50
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>						
<b>Department</b> .....	1a	25,241	2,200	110	2,310	22,931
	5a	81,326	.....	37,200	37,200	44,126
<b>Canada Industrial Relations Board</b> .....	10a	1,226	.....	.....	.....	1,226
<b>Canadian Centre for Occupational Health and Safety</b> .....						
	20a	181	.....	.....	.....	181
<b>HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT)</b> .....						
	1a	22,604	7,676	9,614	17,290	5,314
	5a	37,190	.....	1,400	1,400	35,790

\* See footnote on page 52.

## Summary of Changes to Voted Appropriations

Department or Agency  (thousands of dollars)	Vote Number	Gross Amount	Spending authorities available		Total Spending Authorities Available	Net Amount *
			Government- Wide Reallocation Initiative	Other		
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>						
<b>Department</b> .....	1a	81,314	10,000	.....	10,000	71,314
	5a	4,334	.....	4,334	4,334	.....
	10a	31,910	5,000	15,844	20,844	11,066
	15a	9,400	.....	.....	.....	9,400
	26a	5,818	.....	3,230	3,230	2,588
	27a	17,062	.....	7,562	7,562	9,500
	28a	5,144	.....	5,144	5,144	.....
<b>Canadian Polar Commission</b> .....	30a	24	.....	.....	.....	24
<b>INDUSTRY</b>						
<b>Department</b> .....	1a	48,257	.....	2,302	2,302	45,955
	10a	66,030	21,900	3,188	25,088	40,942
<b>Canadian Space Agency</b> .....	25a	5,933	1,535	.....	1,535	4,398
	30a	1,465	1,465	.....	1,465	.....
<b>Competition Tribunal</b> .....	45a	73	.....	.....	.....	73
<b>Copyright Board</b> .....	50a	109	.....	.....	.....	109
<b>National Research Council of Canada</b> ....	65a	16,822	3,000	550	3,550	13,272
	70a	7,113	.....	.....	.....	7,113
<b>Natural Sciences and Engineering Research Council</b> .....	80a	1,494	1,494	.....	1,494	.....
	85a	39,000	39,506	.....	39,506	(506)
<b>Social Sciences and Humanities Research Council</b> .....	90a	3,895	.....	.....	.....	3,895
	95a	31,040	14,000	2,037	16,037	15,003
<b>Statistics Canada</b> .....	105a	42,015	.....	25	25	41,990
<b>INTERNATIONAL TRADE</b>						
<b>Department</b> .....	1a	22,100	6,000	51	6,051	16,049
	5a	49,801	.....	300	300	49,501
<b>JUSTICE</b>						
<b>Department</b> .....	1a	27,928	23,000	.....	23,000	4,928
	5a	2,200	.....	.....	.....	2,200
<b>Canadian Human Rights Commission</b> ....	10a	1,800	.....	.....	.....	1,800
<b>Canadian Human Rights Tribunal</b> .....	15a	803	.....	.....	.....	803
<b>Commissioner for Federal Judicial Affairs</b> .....	20a	667	.....	.....	.....	667
	25a	27	.....	.....	.....	27
<b>Courts Administration Service</b> .....	30a	2,226	.....	.....	.....	2,226
<b>Offices of the Information and Privacy Commissioners of Canada</b> ....	45a	6,440	.....	.....	.....	6,440
<b>Supreme Court of Canada</b> .....	50a	928	.....	.....	.....	928
<b>NATIONAL DEFENCE</b>						
<b>Department</b> .....	1a	502,867	89,000	1,140	90,140	412,727
	5a	300,343	55,000	20,000	75,000	225,343
	10a	2,500	.....	.....	.....	2,500
<b>NATURAL RESOURCES</b>						
<b>Department</b> .....	1a	42,353	.....	2,123	2,123	40,230
	5a	21	.....	.....	.....	21
	10a	2,057	.....	700	700	1,357
<b>Atomic Energy of Canada Limited</b> .....	15a	35,000	.....	.....	.....	35,000
<b>Canadian Nuclear Safety Commission</b> ....	20a	9,229	.....	.....	.....	9,229
<b>National Energy Board</b> .....	30a	3,273	.....	.....	.....	3,273
<b>Northern Pipeline Agency</b> .....	35a	63	.....	.....	.....	63

\* See footnote on page 52.



## Summary of Changes to Voted Appropriations

Department or Agency  (thousands of dollars)			Spending authorities available		Total Spending Authorities Available	Net Amount *
			Government- Wide Reallocation Initiative	Other		
	Vote Number	Gross Amount				
OFFICE OF INFRASTRUCTURE OF CANADA .....						
	2a	24,459	.....	13,086	13,086	11,373
	7a	347,645	327	314,977	315,304	32,341
	12a	16,100	.....	.....	.....	16,100
PARLIAMENT						
<b>House of Commons</b> .....	5a	15,845	.....	.....	.....	15,845
<b>Office of the Ethics Commissioner</b> .....	12a	3,719	.....	.....	.....	3,719
PRIVY COUNCIL						
<b>Department</b> .....	1a	16,470	.....	.....	.....	16,470
<b>Canadian Transportation Accident Investigation and Safety Board</b> .....						
	20a	1,115	.....	.....	.....	1,115
<b>Chief Electoral Officer</b> .....	25a	5,600	.....	.....	.....	5,600
<b>Commissioner of Official Languages</b> .....	30a	725	.....	.....	.....	725
<b>Security Intelligence Review Committee</b> .....						
	55a	294	.....	.....	.....	294
PUBLIC WORKS AND GOVERNMENT SERVICES						
<b>Department</b> .....	1a	221,203	8,000	57	8,057	213,146
	10a	2,450	.....	.....	.....	2,450
SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS)						
<b>Department</b> .....	1a	28,260	12,600	15,285	27,885	375
	5a	1,375	.....	1,375	1,375	.....
<b>Canada Border Services Agency</b> .....	10a	260,183	.....	239,050	239,050	21,133
	15a	11,931	.....	11,931	11,931	.....
<b>Canadian Security Intelligence Service</b> .....						
	30a	11,518	.....	.....	.....	11,518
<b>Correctional Service</b> .....	35a	42,596	.....	.....	.....	42,596
<b>National Parole Board</b> .....	45a	6,348	.....	.....	.....	6,348
<b>Office of the Correctional Investigator</b> .....	50a	128	.....	.....	.....	128
<b>Royal Canadian Mounted Police</b> .....	55a	105,783	400	4,000	4,400	101,383
	60a	13,750	.....	.....	.....	13,750
<b>Royal Canadian Mounted Police External Review Committee</b> .....						
	70a	38	.....	.....	.....	38
<b>Royal Canadian Mounted Police Public Complaints Commission</b> .....						
	75a	208	.....	.....	.....	208
TRANSPORT						
<b>Department</b> .....	1a	52,531	.....	52,531	52,531	.....
	5a	5,613	.....	5,613	5,613	.....
	10a	23,700	.....	23,700	23,700	.....
	20a	45,300	.....	1,952	1,952	43,348
	30a	37,176	.....	.....	.....	37,176
<b>Canadian Transportation Agency</b> .....	35a	3,337	.....	.....	.....	3,337
TREASURY BOARD						
<b>Secretariat</b> .....	1a	21,169	.....	98	98	21,071
	15a	158,358	.....	.....	.....	158,358
<b>Canada School of Public Service (Canadian Centre for Management Development)</b> .....						
	26a	53,448	.....	50,379	50,379	3,069
<b>Public Service Human Resources Management Agency of Canada</b> .....						
	32a	62,680	.....	60,413	60,413	2,267

\* See footnote on page 52.

## Summary of Changes to Voted Appropriations

Department or Agency  (thousands of dollars)			Spending authorities available		Total Spending Authorities Available	Net Amount *
			Government- Wide Reallocation Initiative	Other		
	Vote Number	Gross Amount				
VETERANS AFFAIRS .....	1a	11,968	.....	415	415	11,553
	5a	1,915	.....	.....	.....	1,915
	10a	1,500	.....	.....	.....	1,500
	15a	286	.....	.....	.....	286
WESTERN ECONOMIC DIVERSIFICATION .....	1a	1,687	.....	.....	.....	1,687
	5a	8,840	6,000	200	6,200	2,640
<b>Total</b>	.....	<b>4,841,825</b>	<b>437,629</b>	<b>1,513,096</b>	<b>1,950,725</b>	<b>2,891,100</b>

\* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

\* Does not agree with totals on "Summary of the Supplementary Estimates" table due to rounding.

Amounts already included in the 2004-2005 Main Estimates	319,000
Cancelled funding that had been earmarked in the fiscal framework	245,741
Department of Finance – Public Debt Program	<u>690</u>
Total Government-Wide Reallocation Initiative	<u><u>1,003,060</u></u>



## Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
<b>Agriculture and Agri-Food</b>					
Department	5,106	11,101	2,219	22,118	1,205
Canadian Food Inspection Agency	12,790	9,057	116	9,516	1,478
Canadian Grain Commission	.....	294	11	95	275
<b>Canada Customs and Revenue Agency</b>					
Department	4,759	(3,294)	(104)	(3,034)	(187)
<b>Canadian Heritage</b>					
Department	1,709	5,910	2,675	7,376	1,101
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	.....	.....	100	400	.....
Library and Archives of Canada	42,695	323	581	5,277	789
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Battlefields Commission	.....	.....	.....	.....	.....
National Film Board	1,000	.....	.....	2,389	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Commission	.....	894	155	2,619	78
Public Service Staff Relations Board	1,112	405	69	1,100	58
Public Service Staffing Tribunal	115	12	18	159	.....
Status of Women – Office of the Co-ordinator	.....	.....	.....	216	.....
Telefilm Canada	.....	.....	.....	.....	.....
<b>Citizenship and Immigration</b>					
Department	14,650	6,629	989	19,598	703
Immigration and Refugee Board of Canada	7,700	750	.....	5,625	.....
<b>Economic Development Agency of Canada for the Regions of Quebec</b>					
Department	18,935	2,186	1,960	6,633	754
<b>Environment</b>					
Department	9,714	9,619	1,626	18,414	3,753
Canadian Environmental Assessment Agency	.....	230	61	612	53
Parks Canada Agency	148	.....	.....	6,679	.....
<b>Finance</b>					
Department	170	1,162	341	7,311	170
Auditor General	.....	1,092	1,800	.....	.....
Canadian International Trade Tribunal	.....	40	50	209	.....
Financial Transactions and Reports Analysis Centre of Canada	.....	.....	.....	1,037	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
6,695	13,281	86	144	1,315,615	.....	2,010	2,300	<b>1,377,280</b>
1,562	7,544	13,825	4,954	66,000	.....	84	.....	<b>126,926</b>
31	151	.....	.....	.....	.....	35	.....	<b>892</b>
<b>(1,815)</b>	<b>(821)</b>	.....	<b>(1,829)</b>	.....	.....	<b>(153)</b>	5,632	<b>(12,110)</b>
921	3,983	.....	2,274	101,213	.....	232	24,865	<b>102,529</b>
.....	.....	.....	.....	.....	.....	1,380	1,380	.....
.....	.....	.....	.....	.....	.....	2,000	2,000	.....
.....	.....	.....	.....	.....	.....	1,999	400	<b>1,599</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>500</b>
2,108	6,248	.....	11,112	2,536	.....	408	64,376	<b>7,701</b>
.....	.....	.....	.....	.....	.....	1,300	500	<b>800</b>
.....	106	.....	.....	.....	.....	.....	.....	<b>106</b>
.....	.....	.....	.....	.....	.....	.....	500	<b>2,889</b>
.....	.....	.....	.....	.....	.....	149	.....	<b>149</b>
311	194	.....	78	.....	.....	.....	600	<b>3,729</b>
200	148	.....	209	.....	.....	.....	.....	<b>3,301</b>
.....	25	.....	365	.....	.....	.....	.....	<b>694</b>
.....	.....	.....	.....	.....	.....	.....	200	<b>16</b>
.....	.....	.....	.....	.....	.....	600	600	.....
1,540	1,579	.....	.....	12,287	.....	3,844	7,489	<b>54,330</b>
.....	1,125	.....	.....	.....	.....	.....	.....	<b>15,200</b>
221	385	.....	980	288,436	.....	.....	320,420	<b>70</b>
1,877	6,121	635	4,521	5,268	.....	3,950	2,857	<b>62,641</b>
11	73	.....	.....	300	.....	.....	154	<b>1,186</b>
.....	.....	425	.....	.....	.....	.....	7,252	.....
250	25,410	.....	.....	(762,000)	(800,000)	.....	.....	<b>(1,527,186)</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>2,892</b>
60	50	.....	.....	.....	.....	.....	179	<b>230</b>
.....	.....	.....	32	.....	.....	.....	1,000	<b>69</b>

\* See footnote on page 61.

## Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Fisheries and Oceans	9,656	14,512	1,438	7,764	2,807
Foreign Affairs and International Trade (Foreign Affairs)					
Department	1,544	10,937	1,196	10,877	15,943
Canadian International Development Agency	133	1,716	206	3,915	550
International Joint Commission	.....	50	.....	40	.....
Health					
Department	26,902	17,563	3,065	41,901	1,911
Canadian Institutes of Health Research	2,864	964	325	1,452	54
Hazardous Materials Information Review Commission	.....	60	60	8	.....
Patented Medicine Prices Review Board	50	.....	.....	.....	.....
Human Resources and Skills Development					
Department	2,353	2,837	792	16,439	434
Canada Industrial Relations Board	205	322	5	579	.....
Canadian Centre for Occupational Health and Safety	.....	.....	.....	181	.....
Human Resources Development (Social Development)	2,549	3,136	324	8,825	5,179
Indian Affairs and Northern Development					
Department	6,057	15,798	3,015	49,015	3,491
Canadian Polar Commission	.....	24	.....	.....	.....
Industry					
Department	8,703	8,287	2,391	22,419	705
Canadian Space Agency	.....	.....	.....	5,933	.....
Competition Tribunal	.....	.....	.....	73	.....
Copyright Board	.....	.....	.....	.....	.....
National Research Council of Canada	15	2,891	387	5,966	487
Natural Sciences and Engineering Research Council	.....	383	159	768	38
Social Sciences and Humanities Research Council	678	516	350	1,824	103
Statistics Canada	7,496	2,995	351	8,063	490
International Trade					
Department	301	3,442	422	12,722	2,054
Justice					
Department	6,659	3,509	1,850	12,102	744
Canadian Human Rights Commission	.....	32	5	1,647	9
Canadian Human Rights Tribunal	94	57	1	565	25
Commissioner for Federal Judicial Affairs	141	160	30	324	17
Courts Administration Service	.....	356	22	1,024	67
Offices of the Information and Privacy Commissioners of Canada	3,510	475	350	1,125	30
Supreme Court of Canada	.....	.....	.....	650	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
12,834	14,540	.....	3,505	33,041	.....	52	15,898	<b>84,251</b>
7,487	8,479	7,332	638	133,707	.....	.....	26,561	<b>171,579</b>
344	137	.....	.....	162,183	.....	.....	150,675	<b>18,509</b>
.....	10	.....	27	.....	.....	.....	.....	<b>127</b>
3,851	44,762	.....	7,002	50,708	.....	514	28,426	<b>169,753</b>
13	95	.....	108	37,885	.....	8	38,180	<b>5,588</b>
.....	.....	.....	.....	.....	.....	106	.....	<b>234</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>50</b>
265	471	.....	1,461	81,326	.....	189	39,510	<b>67,057</b>
95	20	.....	.....	.....	.....	.....	.....	<b>1,226</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>181</b>
171	2,098	.....	72	37,190	.....	250	18,690	<b>41,104</b>
4,666	4,589	.....	4,334	48,972	.....	15,045	51,114	<b>103,868</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>24</b>
1,554	1,792	2	2,065	66,030	.....	339	27,390	<b>86,897</b>
.....	.....	.....	1,465	.....	.....	.....	3,000	<b>4,398</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>73</b>
.....	.....	.....	109	.....	.....	.....	.....	<b>109</b>
1,126	5,832	7,113	.....	.....	.....	118	3,550	<b>20,385</b>
75	71	.....	.....	39,000	.....	.....	40,494	<b>.....</b>
147	270	.....	.....	31,040	.....	7	16,037	<b>18,898</b>
947	21,673	.....	.....	.....	.....	.....	25	<b>41,990</b>
2,046	1,113	.....	.....	49,801	.....	.....	6,351	<b>65,550</b>
511	702	.....	1,702	2,200	.....	149	23,000	<b>7,128</b>
.....	104	.....	3	.....	.....	.....	.....	<b>1,800</b>
.....	16	.....	45	.....	.....	.....	.....	<b>803</b>
.....	22	.....	.....	.....	.....	.....	.....	<b>694</b>
134	245	.....	378	.....	.....	.....	.....	<b>2,226</b>
200	50	.....	200	500	.....	.....	.....	<b>6,440</b>
.....	278	.....	.....	.....	.....	.....	.....	<b>928</b>

\* See footnote on page 61.

## Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
National Defence Department	51,617	75,733	.....	128,161	15,685
Natural Resources Department	9,145	4,685	1,077	22,630	573
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	2,502	1,678	74	2,051	172
National Energy Board	100	804	87	1,531	237
Northern Pipeline Agency	.....	.....	.....	63	.....
Office of Infrastructure of Canada	6,125	3,502	2,147	9,035	621
Parliament House of Commons	18,537	675	.....	237	251
Office of the Ethics Commissioner	1,724	81	101	1,239	12
Privy Council Department	7,051	1,499	1,713	4,018	214
Canadian Transportation Accident Investigation and Safety Board	.....	281	42	488	11
Chief Electoral Officer	5,600	.....	.....	.....	.....
Commissioner of Official Languages	.....	148	73	421	13
Security Intelligence Review Committee	250	5	.....	23	.....
Public Works and Government Services Department	29,994	5,618	18,946	163,096	700
Solicitor General (Public Safety and Emergency Preparedness) Department	4,211	.....	.....	24,049	.....
Canada Border Services Agency	79,720	52,312	3,612	50,592	3,606
Canadian Security Intelligence Service	3,011	.....	.....	.....	.....
Correctional Service	.....	551	89	23,805	622
National Parole Board	1,454	713	.....	3,870	.....
Office of the Correctional Investigator	.....	.....	.....	128	.....
Royal Canadian Mounted Police	13,866	21,825	235	27,980	8,560
Royal Canadian Mounted Police External Review Committee	.....	.....	.....	38	.....
Royal Canadian Mounted Police Public Complaints Commission	.....	.....	.....	208	.....
Transport Department	1,630	2,110	280	5,567	179
Canadian Transportation Agency	1,441	486	338	692	71



Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
131,362	76,726	33,138	262,388	2,500	.....	28,400	165,140	<b>640,570</b>
704	1,820	21	1,714	2,057	.....	5	2,823	<b>41,608</b>
.....	.....	.....	.....	.....	.....	35,000	.....	<b>35,000</b>
128	146	.....	2,478	.....	.....	.....	.....	<b>9,229</b>
108	126	.....	234	.....	.....	46	.....	<b>3,273</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>63</b>
254	1,187	.....	1,589	347,644	.....	16,100	328,390	<b>59,814</b>
.....	180	.....	350	.....	.....	.....	.....	<b>20,230</b>
6	25	.....	531	.....	.....	.....	.....	<b>3,719</b>
431	389	.....	1,105	.....	.....	50	.....	<b>16,470</b>
74	218	.....	.....	.....	.....	1	.....	<b>1,115</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>5,600</b>
5	65	.....	.....	.....	.....	.....	.....	<b>725</b>
.....	16	.....	.....	.....	.....	.....	.....	<b>294</b>
602	861	.....	1,005	2,450	.....	381	8,057	<b>215,596</b>
.....	.....	.....	.....	1,375	.....	.....	29,260	<b>375</b>
18,034	23,454	11,931	27,050	.....	.....	1,803	250,981	<b>21,133</b>
.....	.....	.....	.....	.....	.....	8,507	.....	<b>11,518</b>
77	15,303	.....	.....	.....	.....	2,149	.....	<b>42,596</b>
311	.....	.....	.....	.....	.....	.....	.....	<b>6,348</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>128</b>
8,642	13,412	1,243	22,913	.....	.....	857	4,400	<b>115,133</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>38</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>208</b>
1,190	798	691	4,922	23,700	.....	123,253	83,796	<b>80,524</b>
112	196	.....	.....	.....	.....	1	.....	<b>3,337</b>

\* See footnote on page 61.

## Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Treasury Board					
Secretariat	161,689	1,516	979	12,637	424
Canada School of Public Service (Canadian Centre for Management Development)	22,136	2,602	1,581	21,521	2,202
Public Service Human Resources Management Agency of Canada	35,597	3,374	2,131	18,085	902
Veterans Affairs	.....	1,300	75	2,939	150
Western Economic Diversification	.....	375	141	796	66
<b>Total, all departments and agencies</b>	<b>657,913</b>	<b>319,305</b>	<b>63,132</b>	<b>856,450</b>	<b>80,639</b>

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	<b>Total net expenditures*</b>
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
696	1,411	.....	.....	175	.....	.....	98	<b>179,429</b>
343	1,472	.....	1,460	131	.....	.....	50,379	<b>3,069</b>
783	886	.....	841	.....	.....	81	60,413	<b>2,267</b>
.....	114	1,915	.....	1,500	.....	7,676	415	<b>15,254</b>
28	94	.....	.....	8,840	.....	187	6,200	<b>4,327</b>
<b>214,328</b>	<b>311,870</b>	<b>78,357</b>	<b>374,534</b>	<b>2,193,610</b>	<b>(800,000)</b>	<b>259,112</b>	<b>1,921,957</b>	<b>2,687,293</b>

\* The total net expenditures reflect the spending authority being sought from Parliament as well as the Statutory items being included in these Supplementary Estimates. Any differences are due to rounding.

## Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Initial Level	\$687,500,000
Less:	
Items included in these Supplementary Estimates (A), 2004-2005	67,169,372
Permanent allocations	.....
Current Balance (October 28, 2004)	\$620,330,628

### Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>CANADIAN HERITAGE</b>	
<b>Public Service Staff Relations Board</b>	
Additional funding to address workload pressures related to collective bargaining and adjudication processes.	534,000
<b>FISHERIES AND OCEANS</b>	
Transfer payments to support organizations associated with the research, development, management, and promotion of fisheries and oceans-related issues.	86,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)</b>	
<b>Department</b>	
Projects to remove landmines and explosive remnants of war in various countries including Jordan, Bangladesh, Mauritania, Ethiopia, Colombia, Nicaragua, Peru and Ecuador.	1,831,050
<b>HEALTH</b>	
<b>Department</b>	
Funding for initiatives related to the 2003 First Ministers Accord (Health Council, Health Human Resources and territorial health supplements).	3,099,450
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>	
<b>Department</b>	
Grants to international and domestic organizations for technical assistance and international cooperation on labour issues.	475,876
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department</b>	
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations.	3,400,000

## Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>JUSTICE</b>	
<b>Offices of the Information and Privacy Commissioners of Canada</b>	
<i>Office of the Privacy Commissioner of Canada Program</i>	
Funding to fulfill legislative responsibilities associated to the <i>Personal Information Protection and Electronic Documents Act.</i>	3,024,296
<b>OFFICE OF INFRASTRUCTURE OF CANADA</b>	
Payment to Old Port of Montreal Corporation Inc.	10,000,000
Funding to address incremental costs related to changes in mandate and responsibilities due to government restructuring.	6,000,000
<b>PARLIAMENT</b>	
<b>Office of the Ethics Commissioner</b>	
Funding for the establishment and operation of the new Office of the Ethics Commissioner.	3,718,700
<b>TRANSPORT</b>	
<b>Department</b>	
Increased payments to Marine Atlantic Inc. for operating requirements.	35,000,000
<b>Total</b>	<b>67,169,372</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### Compensation Adjustments – Transfers to departments and agencies for salary adjustments

*(Reflects recently negotiated agreements, up to July 31, 2004, with such collective bargaining groups as Applied Science and Engineering Group, groups of the National Research Council, groups of the Canada Customs and Revenue Agency, the Canadian Broadcasting Corporation, and other Crown corporations and separate employers/organizations)*

Treasury Board Secretariat	158,358
Total	158,358

### Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada

*(Reflects financial support for: the Government of Canada's plan for reducing greenhouse gas (GHG) emissions within its own operations; establishing the basis for industrial emitters in the electricity, oil and gas, manufacturing and mining sectors (Large Final Emitters) to collectively reduce their GHG emissions by 55 mega tonnes; the creation of a Domestic Offsets System, where large final emitters will be allowed to buy emission reduction "credits" from farmers, foresters and other sectors outside the system, and use these credits against their emission reduction targets; federal contributions and program support to provinces and territories that collaborate with the federal government in establishing cost-effective GHG reduction projects particular to their jurisdiction; and, funds for International Reporting to support the development of a National Inventory and Registry for tracking and reporting GHG emissions)*

Agriculture and Agri-Food	599
Canadian International Development Agency	256
Correctional Service	80
Environment	15,054
Fisheries and Oceans	160
Foreign Affairs and International Trade	1,493
Industry	35
Justice	198
National Research Council of Canada	685
Natural Resources	16,669
Parks Canada Agency	30
Royal Canadian Mounted Police	1,042
Total	36,301

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program)

*(The funds will support activities to advance the creation of cultural content on-line and other digitization projects, as part of the Canadian Internet Cultural Content Strategy. CICCIS is a comprehensive strategy designed to: i) achieve a critical mass of Canadian cultural content on-line; ii) build audiences and increase visibility for the Canadian digital cultural content; and, iii) create an environment conducive to making Canada a world leader in new production.)*

Canadian Broadcasting Corporation	2,000
Canadian Museum of Civilization	1,999
Industry	1,000
Library and Archives of Canada	5,479
National Arts Centre Corporation	300
National Film Board	1,768
National Museum of Science and Technology	149
Parks Canada Agency	510
Veterans Affairs	1,150
<b>Total</b>	<b>14,355</b>

### Activities to mitigate the impact of foreign overfishing in the Atlantic Ocean

*(Initiatives include: increasing at-sea surveillance and enforcement, enhancing diplomatic intervention, and pursuing improvements to the international governance of fisheries)*

Fisheries and Oceans	11,325
Foreign Affairs and International Trade	938
National Defence	2,000
<b>Total</b>	<b>14,263</b>

### Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis

*(Includes providing financial incentives to ensure the safe disposal of surplus beef, removing high risk material from the food system and certifying exports, creating an advanced tracking and tracing system for cattle, testing more cattle for BSE and enforcing cattle identification)*

Agriculture and Agri-Food	282,439
Canadian Food Inspection Agency	19,973
Health	1,850
<b>Total</b>	<b>304,262</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Additional resources to support federal negotiations of a Framework Agreement with the Mi'kmaq and Maliseet in P.E.I. and Quebec and preliminary negotiations on incremental treaty agreements**

*(Reflects funding for the incremental costs of several departments participating in framework negotiations and incremental treaty agreements with First Nations in the Maritimes and Quebec, as part of the federal government's long-term response to the 1999 Supreme Court of Canada (SCC) decision of R. v. Marshall )*

Environment	180
Fisheries and Oceans	201
Indian Affairs and Northern Development	1,311
Natural Resources	49
Parks Canada Agency	178
	1,919
Total	1,919

### **Assessment, management and remediation of federal contaminated sites**

*(Reflects the provision of expert advice to departments on threats to human health and the environment due to the contamination of sites as well as remediation efforts on sites such as abandoned mines in the North)*

Agriculture and Agri-Food	230
Canada Border Services Agency	42
Canadian Food Inspection Agency	101
Correctional Service	368
Environment	7,773
Fisheries and Oceans	1,277
Health	5,427
Indian Affairs and Northern Development	47,362
National Defence	23,096
Natural Resources	133
Parks Canada Agency	884
Royal Canadian Mounted Police	313
Transport	7,606
	94,612
Total	94,612

### **Compensation to former members of the Canadian Forces who volunteered to be test subjects in chemical warfare experiments between 1941 and the 1970's**

*(Includes the costs associated with administering and offering a one time, non-taxable ex gratia payment of \$24,000 to veterans, or primary beneficiaries of the estates of veterans, who participated in the chemical warfare experiments. This amount is in addition to any disability benefits or pensions they may be eligible for through Veterans Affairs)*

National Defence	28,400
Veterans Affairs	531
	28,931
Total	28,931



## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Funding for communication activities and programs, including 1 800 O-Canada, Canadian Government Publishing, the Canada Gazette, and the rural exhibits program (due to the windup of Communication Canada)**

*(This covers the continued financial support (following the windup of Communication Canada) for the Government's toll free information service (1 800 O-Canada); the main Government of Canada web-site; other mandatory communication services, such as the Canada Gazette and Canadian Government Publishing, and to raise awareness about Government services and programs in rural and remote areas)*

Agriculture and Agri-Food	500
Privy Council	10,571
Public Works and Government Services	67,393
Total	78,464

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### **Funding for initiatives on sustainable development issues of global importance**

*(Reflects funding for follow-up activities to the World Summit on Sustainable Development, including: contributions to the World Health Organization to consolidate knowledge about environmental threats to human health and to transfer that knowledge to developing countries; and, the provision of expert assistance to developing countries to build capacity, improve decision-making, and strengthen policies to protect the environment and human health)*

Environment	345
Health	155
Total	500

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### **Funding for initiatives to prevent racism**

*(This is in support of the development of new initiatives which aim to assist in the removal of barriers to upward mobility in the workplace which confront the employment advancement of visible minority and Aboriginal peoples; partnerships between federal departments and diverse community groups; racism-related test cases of provincial legislation and policies; developing a national standardized data collection strategy on hate motivated crime; strengthening the capacity of law enforcement officers to better serve Aboriginal and ethno-cultural communities; immigrant outreach activities; youth focus groups; and, enhancing communications activities)*

Canadian Heritage	1,602
Citizenship and Immigration	705
Human Resources and Skills Development	1,951
Total	4,258

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Funding for the northern gas pipeline project in the Northwest Territories (Northern Gas Project Secretariat and Northern Gas Pipeline Project)**

*(This is to provide communication and administrative support to the panels established to review the environmental impact assessment and regulatory reviews of a proposed Mackenzie Valley Gas Project; and, to provide financial support for environmental assessment, regulatory activities and scientific research)*

Canadian Environmental Assessment Agency	850
Environment	3,463
Fisheries and Oceans	3,170
Indian Affairs and Northern Development	8,073
National Energy Board	1,770
Natural Resources	2,939
Total	20,265

### **Funding related to Canada's ratification of a comprehensive legal framework regulating all ocean space, its uses and resources (United Nations Convention on the Law of the Sea)**

*(This includes financial support to cover costs of: Seismic mapping in the Atlantic and management and support functions for the on-going collection of data; seismic surveys that are used to establish the structure under the sea floor and the thickness of the sedimentary layer; mapping and survey work to delineate the outer limit of Canada's continental shelf; and, conducting the hydrography survey work to support Canada's claim to resources on the continental shelf)*

Fisheries and Oceans	293
Foreign Affairs and International Trade	1,440
Natural Resources	240
Total	1,973

### **Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)**

*(Reflects financial support for the following initiatives: information and access for Quebec Anglophone artists and organizations; the development of Francophone artists' organizations and for the dissemination of the artwork in Canada and abroad; developing television projects and for a short fiction competition for writers and filmmakers; to promote access to and the dissemination of Canadian cinematography; the Collège Boréal outreach capacity among Ontario francophone communities; and, a private sector sponsorship project targeting French speaking refugees)*

Agriculture and Agri-Food	73
Canada Council for the Arts	950
Citizenship and Immigration	187
Economic Development Agency of Canada for the Regions of Quebec	81
Fisheries and Oceans	75
Health	44
Industry	313
National Film Board	365
Telefilm Canada	400
Western Economic Diversification	151
Total	2,639

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Funding to deliver federal programs and services in two Labrador Innu communities, including health and community policing (Labrador Innu Comprehensive Healing Strategy)**

*(This includes initiatives aimed at restoring health, assisting youth, creating strong communities and ensuring a future for the Innu people at Sheshatshiu and Natuashish (relocated from Davis Inlet))*

Health	5,093
Indian Affairs and Northern Development	14,800
Royal Canadian Mounted Police	200
Total	20,093

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### **Funding to develop and improve foreign credential assessment and recognition processes, to improve Canadian labour market access for foreign trained individuals in targeted occupations and sectors**

*(This funding will facilitate the recognition of foreign credentials (FCR) by developing coherent, transparent, fair and equitable credential assessment and recognition processes, including collaborating with provincial/territorial regulatory bodies to give priority to developing or improving FCR approaches to three key occupations, namely, physicians, nurses and engineers)*

Human Resources and Skills Development	8,661
Human Resources Development (Social Development)	207
Total	8,868

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### **Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation)**

*(This provides additional financial support to federal granting councils in order to: increase research in universities; support research, development and commercialization by the private sector; support and train highly qualified personnel; and connect Canadians to the information and knowledge they need to improve their lives)*

Canadian Institutes of Health Research	38,380
Natural Sciences and Engineering Research Council	39,000
Social Sciences and Humanities Research Council	31,831
Total	109,211

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### **Funding to help the Canadian apparel and textiles industries (Least Developed Countries Market Access Initiative)**

*(Initiatives include marketing and branding initiatives to enhance the image of the apparel and textile industries in Canada, and financing to assist companies in accessing capital and innovation to enhance competitiveness)*

Economic Development Agency of Canada for the Regions of Quebec	2,981
Industry	2,276
Total	5,257

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### **Funding to help youth from Canada's ethno-cultural and Aboriginal communities to build careers in the audiovisual sector (SPARK initiative)**

*(This funding will support the participation of producers from visible minorities and Aboriginal communities in the making of television drama and professional development training, emerging and mid-career professionals from culturally diverse and Aboriginal communities who are interested in film production; training positions on National Film Board productions; audience building for culturally diverse audiovisual works; and, increasing grants to ethnocultural and Aboriginal artists)*

Canada Council for the Arts	200
National Film Board	200
Telefilm Canada	200
<b>Total</b>	<b>600</b>

### **Funding to implement measures to protect children from sexual exploitation on the Internet**

*(This includes financial support for: the National Child Exploitation Coordination Centre, which helps coordinate domestic and international investigations; Cybertip.ca, a project aimed at increasing the number of reports of illegal activity on the Internet; and, the SchoolNet program to promote the development, awareness of and on-line access to educational resources related to the protection of children from sexual exploitation)*

Industry	600
Royal Canadian Mounted Police	6,130
Solicitor General (Public Safety and Emergency Preparedness)	870
<b>Total</b>	<b>7,600</b>

### **Funding to investigate, prevent, and prosecute money laundering activities**

*(Initiatives include integrated intelligence gathering; investigations; prosecutions; and, asset seizures and disposition involving federal, provincial and municipal police, Justice Crown counsels, customs officers, taxation investigators and forensic accountants)*

Canada Customs and Revenue Agency (National Revenue)	4,921
Citizenship and Immigration	507
Finance	244
Justice	958
Royal Canadian Mounted Police	4,529
<b>Total</b>	<b>11,159</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Funding to modernize human resources management in the Federal Public Service (*Public Service Modernization Act*)**

*(This reflects initiatives related to implementing the Public Service Modernization Act and the preparatory work for transition to the new Public Service Employment Act and Public Service Labour Relations Act such as establishing the new Public Service Labour Relations Board and Public Interest Commissions that will replace the current conciliation board process used in collective bargaining)*

Public Service Staff Relations Board	2,040
Public Service Staffing Tribunal	694
Total	2,734

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### **Funding to operate and maintain a National DNA Data Bank for serious offenders**

*(This is to operate and maintain a data bank for the RCMP and other police forces who use DNA profiles (primarily murder and sexual assault) as well as profiles taken from crime scenes, to secure convictions of the guilty, exonerate the innocent, and identify victims)*

Royal Canadian Mounted Police	11,083
Solicitor General (Public Safety and Emergency Preparedness)	270
Total	11,353

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### **Funding to promote the social and economic development of Official Language Minority Communities**

*(This reflects financial support for the Secretariat, Official Language Minority Communities, and for contributions to two national committees and 23 community committees. These organizations, made up of representatives of business, municipal governments, and the education system, were created to enable the economic growth and employability of official language minority communities)*

Human Resources and Skills Development	10,019
Human Resources Development (Social Development)	2,988
Total	13,007

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### **Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy)**

*(This is to support Canada's efforts in denying safe haven to war criminals and perpetrators of crimes against humanity)*

Canada Border Services Agency	8,355
Justice	4,664
Royal Canadian Mounted Police	579
Total	13,598

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Funding to support the eradication of Plum Pox Virus affecting the fruit industry**

*(Reflects initiatives aimed at eradicating a plant disease that affects the marketability and crop yield of fruit such as performing detection surveys in Ontario and Nova Scotia, carrying out enforcement and regulatory actions, conducting research on Plum Pox Virus detection and transmission, and compensating commercial producers whose trees are removed)*

Agriculture and Agri-Food	9,172
Canadian Food Inspection Agency	5,448
Total	14,620

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### **Funding to support the investigation and prosecution of fraud offences in capital markets (Integrated Market Enforcement Teams)**

*(This will provide for the establishment and operation of Integrated Market Enforcement Teams that will investigate serious capital markets fraud in Canada, as well as legal advice to teams investigating and prosecuting cases of capital markets fraud)*

Justice	4,010
Royal Canadian Mounted Police	14,213
Solicitor General (Public Safety and Emergency Preparedness)	198
Total	18,421

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### **Funding to support the ongoing implementation of the Inuvialuit land claims agreement**

*(This represents additional financial support for the activities of organizations created by the land claim, including eight resource co-management bodies, Hunters and Trappers Committees, and an Inuvialuit Joint Secretariat)*

Environment	19
Fisheries and Oceans	128
Indian Affairs and Northern Development	742
Parks Canada Agency	225
Total	1,114

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### **Funding to test innovative employability approaches to reintegrate displaced workers (aged 55 to 64) into sustainable employment or to maintain employment for older workers threatened with displacement (Older Worker Pilot)**

*(This provides financial support for projects designed, developed and delivered by the provinces and territories in collaboration with the Government of Canada to assist older and displaced workers.)*

Human Resources and Skills Development	5,455
Human Resources Development (Social Development)	84
Total	5,539

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy)**

*(Includes interdepartmental projects on: voluntary labelling, defining new mechanisms to enhance and improve the governance of Canada's regulatory system for biotechnology; emerging products of biotechnology such as crops intended for plant 'molecular farming', biotechnology-derived animals and products, and transgenic fish; Canada's competitors and potential partners in biotechnology; launching an enhanced web strategy including a new Government of Canada Bio-Portal; and, privacy protection of genetic information and human biological material used in research)*

Agriculture and Agri-Food	308
Canadian Food Inspection Agency	686
Environment	3
Fisheries and Oceans	113
Industry	741
International Trade	207
Justice	275
National Research Council of Canada	250
Statistics Canada	377
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Total	2,960

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### **Incremental funding to manage the backlog of applications for Canadian citizenship (Citizenship Inventory Backlog Reduction)**

*(This is additional funding for organizations involved in citizenship processing in order to reduce the inventory of citizenship applications and to maintain the current level of service)*

Citizenship and Immigration	6,229
Justice	529
Royal Canadian Mounted Police	155
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Total	6,913

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line)**

*(This reflects the implementation of a secure channel to permit information sharing by departments as well as on-line access to view, print and order government publications)*

Citizenship and Immigration	382
Environment	802
Foreign Affairs and International Trade	1,520
Health	56
Human Resources and Skills Development	1,917
Human Resources Development (Social Development)	2,852
Indian Affairs and Northern Development	450
Industry	3,359
International Trade	5,055
Natural Resources	56
Public Works and Government Services	113,513
Statistics Canada	205
Veterans Affairs	837
Total	131,004

### **Interim funding in response to the Supreme Court Decision in *R. v. Powley* to support research, multilateral discussions, and capacity development for Métis organizations**

*(This supports undertaking multilateral discussions on harvesting with Métis organizations, provinces and territories, and other stakeholders; conducting analysis to determine the potential scope of Métis rights and to support federal departments in making resource management decisions; and providing capacity development funding to Métis organizations to enable their participation in multilateral discussions, to conduct research, and to address on-the-ground pressures)*

Canadian Heritage	958
Environment	429
Fisheries and Oceans	83
Indian Affairs and Northern Development	13,087
Justice	3,423
Total	17,980



## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### Operating budget carry forward

*(This is a budget management practice which allows departments to carry forward from one fiscal year to the next, up to 5% of their Main Estimates operating budget. This provides some flexibility to departments to manage and/or implement initiatives over a multi-year planning horizon.)*

Agriculture and Agri-Food	22,739
Auditor General	2,892
Canada Border Services Agency	8,030
Canada Industrial Relations Board	540
Canada School of Public Service (Canadian Centre for Management Development)	1,985
Canadian Centre for Occupational Health and Safety	181
Canadian Environmental Assessment Agency	490
Canadian Food Inspection Agency	34,252
Canadian Grain Commission	892
Canadian Human Rights Tribunal	188
Canadian Institutes of Health Research	1,605
Canadian International Development Agency	6,745
Canadian International Trade Tribunal	409
Canadian Nuclear Safety Commission	2,629
Canadian Polar Commission	24
Canadian Radio-television and Telecommunications Commission	500
Canadian Space Agency	5,916
Canadian Transportation Accident Investigation and Safety Board	1,115
Canadian Transportation Agency	1,164
Citizenship and Immigration	19,659
Commissioner for Federal Judicial Affairs	300
Commissioner of Official Languages	725
Competition Tribunal	73
Copyright Board	109
Correctional Service	26,301
Courts Administration Service	2,226
Environment	26,963
Finance	4,170
Financial Transactions and Reports Analysis Centre of Canada	1,069
Fisheries and Oceans	28,623
Foreign Affairs and International Trade	47,511
Hazardous Materials Information Review Commission	128
Health	46,300
Human Resources and Skills Development	7,764
Human Resources Development (Social Development)	13,248

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation	\$000s
<b>Operating budget carry forward– Continued</b>	
Immigration and Refugee Board of Canada	4,721
Indian Affairs and Northern Development	21,293
Industry	23,586
International Joint Commission	127
International Trade	7,538
Justice	15,742
Library and Archives of Canada	2,695
National Battlefields Commission	106
National Defence	418,000
National Energy Board	1,503
National Film Board	1,056
National Parole Board	1,418
National Research Council of Canada	16,022
Natural Resources	23,398
Natural Sciences and Engineering Research Council	1,494
Northern Pipeline Agency	63
Office of Infrastructure of Canada	873
Office of the Correctional Investigator	128
Offices of the Information and Privacy Commissioners of Canada	478
Privy Council	5,045
Public Service Commission	3,885
Public Service Human Resources Management Agency of Canada	2,717
Public Service Staff Relations Board	292
Public Works and Government Services	36,765
Royal Canadian Mounted Police	65,602
Royal Canadian Mounted Police External Review Committee	38
Royal Canadian Mounted Police Public Complaints Commission	208
Social Sciences and Humanities Research Council	773
Solicitor General (Public Safety and Emergency Preparedness)	3,917
Statistics Canada	16,419
Status of Women - Office of the Co-ordinator	216
Supreme Court of Canada	928
Treasury Board Secretariat	5,301
Veterans Affairs	9,736
Western Economic Diversification	1,687
Total	1,011,235

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy)

*(Initiatives include investing in a networked radar system to improve maritime surveillance, establishing Marine Security Operations Centres, carrying out additional on-water surveillance, increasing intelligence gathering and analysis capacity through investments in technology and specialized staff, investments to secure critical government information systems, facilitating passenger information sharing between partner departments and supporting risk assessment, and improving security at Crown-owned ports and port facilities)*

Canada Border Services Agency	228
Canadian Food Inspection Agency	466
Citizenship and Immigration	12,526
Fisheries and Oceans	18,720
Immigration and Refugee Board of Canada	7,888
Justice	329
National Defence	79,980
Royal Canadian Mounted Police	2,113
Transport	10,186
Total	132,436

### Reinvestment of royalties from intellectual property

*(Since 1993 departments and agencies have been authorized to receive, through Supplementary Estimates, an annual appropriation equal to all revenues received from the licensing of Crown-owned intellectual property which the department or agency remitted to the Consolidated Revenue Fund in the previous fiscal year. For example, Fisheries and Oceans has generated revenues through licensing the reproduction of navigational charts and other hydrographic publications, while National Defence has generated revenues through the licensing of technologies such as high-resolution radar, electronic warfare battlefield simulator, and ship structural analysis software.)*

Agriculture and Agri-Food	5,340
Canadian Space Agency	17
Environment	310
Fisheries and Oceans	645
Industry	1,841
National Defence	774
Royal Canadian Mounted Police	709
Total	9,636

### Spending authorities related to the government-wide reallocation initiative

*(The 2003 budget committed to reallocate \$1 billion from existing program expenses to fund part of the new initiatives announced in that budget. Therefore, previously approved departmental funding levels will be reduced by \$1 billion in 2004-2005 and ongoing, consistent with the commitment made in last year's budget). For further departmental information refer to the Summary of Changes to Voted Appropriations.*

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

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### **Support for Centres of Excellence to foster and fund policy research related to immigration, integration and diversity (Metropolis Project)**

*(This supports the continuation of a program to stimulate and support policy research by means of a network of research centres at Canadian Universities. These centres include: The Joint Centre of Excellence for Research on Immigration and Settlement; The Prairie Centre of Excellence for Research on Immigration and Integration; The Inter-University Research Centre of Montreal on Immigration, Integration, and Urban Dynamics; The Vancouver Centre of Excellence for Research on Immigration and Integration in the Metropolis; and, The Atlantic Metropolis Atlantique Centre of Excellence for Research on Immigration, Integration and Cultural Diversity)*

Citizenship and Immigration	160
Social Sciences and Humanities Research Council	349
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Total	509

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## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Economic Development Agency of Canada for the Regions of Quebec.....	2a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$31,638,000 from Industry Vote 55 and \$346,269 from Industry Vote 60</li> </ul>
	6a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$285,073,731 from Industry Vote 60</li> </ul>
Canadian International Development Agency.....	L25a	<ul style="list-style-type: none"> <li>Reduced ceiling of issuance and payment of demand notes to the International Financial Institution Fund Accounts</li> </ul>
Canadian Institutes of Health Research.....	15a	<ul style="list-style-type: none"> <li>Grants for research projects and personnel support</li> </ul>
Indian Affairs And Northern Development.....	28a	<ul style="list-style-type: none"> <li>To authorize a transfer of \$5,143,936 from the Privy Council Vote 1 to the Indian Specific Claims Commission</li> </ul>
Natural Sciences and Engineering Research Council.....	80a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$1,494,349 from Industry Vote 85</li> </ul>
Solicitor General (Public Safety And Emergency Preparedness).....	5a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$675,000 from Justice Vote 5</li> </ul>
Canada Border Services Agency.....	15a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$11,930,985 from Canada Customs and Revenue Agency Vote 1</li> </ul>
Transport.....	1a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$49,435,389 from Transport Vote 10</li> </ul>
	5a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$5,612,999 from Transport Vote 10</li> </ul>
Canada Customs and Revenue Agency	1a	<ul style="list-style-type: none"> <li>To authorize the transfer of \$711,000 from Transport Vote 1</li> </ul>

## Major Changes in these Supplementary Estimates

The purpose of this section is two-fold. It will describe changes to government organization and structure, changes in authorities (Votes and Statutory Items), and changes in presentation since the tabling of the 2004-2005 Main Estimates. In addition, this section will detail those Votes and Statutory Items that contain specific authorities that differ from those included in the 2004-2005 Main Estimates, as well as new expenditure authorities appearing for the first time. In light of the 1981 House of Commons Speaker's ruling, the Government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

### Changes to Government Organization and Structure:

**General** – During 2003-2004 and 2004-2005, pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain Ministries within the 2004-2005 Main Estimates. This reorganization results in the following changes to the 2004-2005 Supplementary Estimates:

Effective November 20, 2003 in accordance with P.C. 2003-1808, certain sections of the *Public Service Modernization Act* came into force. These provisions of the *Public Service Modernization Act* included the establishment of the **Public Service Staffing Tribunal**.

Effective January 9, 2004 in accordance with P.C. 2004-0005, the control and supervision of the **Government Travel Modernization Office** was transferred from the Treasury Board Secretariat to the Department of Public Works and Government Services.

Effective January 24, 2004 in accordance with P.C. 2004-0026, the control and supervision of the **Crown Corporation Secretariat relating to the Royal Canadian Mint and Canada Post Corporation** was transferred from the Department of Transport to the Canada Customs and Revenue Agency.

Effective March 8, 2004 in accordance with P.C. 2004-0165, the powers, duties and functions relating to the **contribution agreement between Canada, Ontario, the City of Toronto and the Toronto Waterfront Revitalization Corporation** was transferred from the Minister of Transport to the Minister of Human Resources and Skills Development. P.C. 2004-0166 designates the Minister of Human Resources and Skills Development the appropriate Minister to represent Her Majesty in right of Canada for the purposes of the Act.

Effective March 29, 2004 in accordance with P.C. 2004-0322, the control and supervision of the **Office of Boating Safety, the Canada Shipping Act 2001 Regulatory Reform Team, the Navigable Waters Protection Division, Environmental Response Division** (except the group responsible for carrying out the powers, duties and functions of the Minister of Fisheries and Oceans under section 678 of the *Canada Shipping Act*) and the powers, duties and functions of the Minister of Fisheries and Oceans under paragraphs 519 (a), (b) and (d) and sections 562.15 and 562.16 of the *Canada Shipping Act* was transferred from Fisheries and Oceans to the Department of Transport.

Effective March 29, 2004 in accordance with P.C. 2004-0323, the control and supervision of the **Crown Corporation Secretariat relating to Canada Mortgage and Housing Corporation, Canada Lands Company Limited and Queens Quay West Land Corporation** have been transferred from the Department of the Environment to the Office of Infrastructure of Canada.

Effective April 1, 2004 in accordance with Order-in-Council P.C. 2004-0366, certain sections of the *Public Service Modernization Act* came into force. These provisions of the *Public Service Modernization Act* included the continuation of the Canadian Centre for Management Development as a corporation under the name of the **Canada School of Public Service**.

## Major Changes in these Supplementary Estimates

Effective April 1, 2004 in accordance with P.C. 2004-0367 and P.C. 2004-0368, the control and supervision of **Language Training Canada and Corporate Services within the Learning and Development Programs Branch** have been transferred from the Public Service Commission to the Canada School of Public Service, except for those portions carrying out the powers, duties and functions of the Public Service Commission under paragraph 5(a) and sections 6, 8, 35, 37 and 41 of the *Public Service Employment Act*.

Effective April 1, 2004 in accordance with P.C. 2004-0369 and P.C. 2004-0370, the control and supervision of the **Accelerated Executive Development Directorate, Career Assignment Program, Management Trainee Program, Accelerated Economist Training Program, Interchange Canada, Demographics within the Research Directorate, and Labour Market Studies within the Research Directorate** have been transferred from the Public Service Commission to the Public Service Human Resources Management Agency of Canada, except for those portions carrying out the powers, duties and functions of the Public Service Commission under paragraph 5(a) and sections 6, 8, 35, 37 and 41 of the *Public Service Employment Act*.

Effective May 17, 2004 in accordance with P.C. 2004-0655, the **Office of the Ethics Commissioner** was established when sections 4 to 37 of the *Act to amend the Parliament of Canada Act (Ethics Commissioner and Senate Ethics Commissioner) and other Acts in consequence* came into force.

Effective May 21, 2004 in accordance with P.C. 2004-0731, the **Library and Archives Canada** was established when the *Library and Archives of Canada Act* came into force. P.C. 2004-0732 designated the Minister of Canadian Heritage the appropriate Minister for the purposes of the Act.

**Effective July 20, 2004 the Prime Minister announced restructuring changes to the Government of Canada that result in the following changes:**

In accordance with P.C. 2004-0866 and P.C. 2004-0867, the control and supervision of the **Economic Development Agency of Canada for the Regions of Quebec** has been transferred from the Minister of Industry to the Minister of Economic Development Agency of Canada for the Regions of Quebec and the Minister responsible for the Francophonie. As a result, the Economic Development Agency of Canada for the Regions of Quebec was removed from the Industry portfolio and established in its own portfolio.

In accordance with P.C. 2004-0863, the Minister of Labour has been designated the appropriate Minister for the purposes of the *Canada Mortgage and Housing Corporation Act*.

In accordance with P.C. 2004-0864, the Minister of Labour has been designated the appropriate Minister for the purposes of the *National Housing Act*.

In accordance with P.C. 2004-0865, the control and supervision of the **Crown Corporations Secretariat relating to the Canada Mortgage and Housing Corporation** has been transferred from the Office of Infrastructure of Canada to the Department of Human Resources and Skills Development.

In accordance with P.C. 2004-0874, the Minister of Human Resources and Skills Development has been designated the appropriate Minister for the purposes of the *Canadian Centre for Occupational Health and Safety Act*.

In accordance with P.C. 2004-0875, the Minister of Human Resources and Skills Development has been designated the appropriate Minister with respect to the *Canadian Centre for Occupational Health and Safety*.

In accordance with P.C. 2004-0849, the control and supervision of the **Aboriginal Affairs Secretariat within the Intergovernmental Affairs Branch** has been transferred from the Privy Council Office to the Department of Indian Affairs and Northern Development.

## Major Changes in these Supplementary Estimates

In accordance with P.C. 2004-0850, the Minister of Indian Affairs and Northern Development has been authorized to act as ***Federal Interlocutor*** for Métis and Non-status Indians and to enter into contribution agreements with organizations representing Métis and off-reserve Aboriginal peoples.

In accordance with P.C. 2004-0858, the Minister of Indian Affairs and Northern Development has been designated the appropriate Minister with respect to the ***Indian Specific Claims Commission***.

In accordance with P.C. 2004-0868 and P.C. 2004-0869, the control and supervision of the ***Office of Infrastructure of Canada*** has been transferred from the Minister of the Environment to the Minister of State (Infrastructure and Communities). As a result, the Office of Infrastructure of Canada has been removed from the Environment portfolio and established in its own portfolio.

In accordance with P.C. 2004-0870, the control and supervision of the ***Cities Secretariat*** was transferred from the Privy Council Office to the Office of Infrastructure of Canada.

In accordance with P.C. 2004-0871, the Minister of State (Infrastructure and Communities) has been designated the appropriate Minister for ***Queens Quay West Land Corporation***.

In accordance with P.C. 2004-0872, the Minister of State (Infrastructure and Communities) has been designated the appropriate Minister for ***Canada Lands Company Limited***.

In accordance with P.C. 2004-0851 and P.C. 2004-0852, the control and supervision of the ***Office of Indian Residential Schools Resolution of Canada*** was transferred from the President of the Queen's Privy Council for Canada to the Deputy Prime Minister and Minister of Public Safety and Emergency Preparedness.

In accordance with P.C. 2004-0873, the Deputy Prime Minister and Minister of Public Safety and Emergency Preparedness has been designated the appropriate Minister for the ***Emergency Preparedness Act***.

In accordance with P.C. 2004-0853, the President of the Treasury Board has been designated the appropriate Minister for the purposes of the ***Canada School of Public Service Act***.

In accordance with P.C. 2004-0854 and P.C. 2004-0855, the control and supervision of the ***Public Service Human Resources Management Agency of Canada*** has been transferred from the President of the Queen's Privy Council for Canada to the President of the Treasury Board and the President of the Treasury Board has been designated as the appropriate Minister with respect to the Public Service Human Resources Management Agency of Canada.

Effective October 8, 2004 in accordance with P.C. 2004-1154, transfers to the Department of Citizenship and Immigration the control and supervision of the portions of the public service within the Canada Border Services Agency that carry ***out pre-removal risk assessments*** and that were transferred pursuant to Order-in-Council P.C. 2003-2063 of December 12, 2003; and transfers from the Deputy Prime Minister and Minister of Public Safety and Emergency Preparedness to the Minister of Citizenship and Immigration the powers, duties and functions provided for in subsection 77(1) of the ***Immigration and Refugee Protection Act*** that were transferred pursuant to Order in Council P.C. 2003-2063 of December 12, 2003.



## Major Changes in these Supplementary Estimates

Effective October 8, 2004 in accordance with P.C. 2004-1155, the control and supervision of **Ports and Border Management Directorate within the Admissibility Branch and those portions located within Canada that are responsible for carrying out port of entry functions including marine security** have been transferred from the Department of Citizenship and Immigration to the Canada Border Services Agency.

### Changes to Business Line Structures:

Treasury Board Secretariat – Canada School of Public Service (Canadian Centre for Management Development) – The business line title has been modified to reflect the coming into force of those sections of the *Public Service Modernization Act* that authorized the continuation of the Canadian Centre for Management Development as a corporation under the name of the Canada School of Public Service.

Public Works and Government Services Canada – The new business line “Government Information Services” has been inserted to reflect the transfer of activities from the former Communication Canada.

### Changes to Votes and Vote Wording

#### *The following new votes have been added:*

#### Canadian Heritage – Library and Archives of Canada

**Vote 46a** – Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of material from the collection – To authorize the transfer of \$36,797,250 from National Archives of Canada Vote 50 and \$26,454,000 from National Library Vote 90 *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote and to provide a further amount of

#### Canadian Heritage – Public Service Staffing Tribunal

**Vote 107a** – Public Service Staffing Tribunal – Program expenditures

#### Economic Development for the Regions of Quebec

**Vote 2a** – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditure – To authorize the transfer of \$31,638,000 from Industry Vote 55 and \$346,269 from Industry Vote 60, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote

**Vote 6a** – Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$285,073,731 from Industry Vote 60, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote

#### Indian Affairs and Northern Development

**Vote 26a** – Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$3,229,734 from Privy Council Vote 1, *Appropriation Act No.1, 2004-2005* for the purposes of this Vote and to provide a further amount of

**Vote 27a** – Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$7,561,533 from Privy Council Vote 5, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote and to provide a further amount of

## Major Changes in these Supplementary Estimates

**Vote 28a** – Indian Specific Claims Commission – Program expenditures – To authorize the transfer of \$5,143,936 from Privy Council Vote 1, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote

### Office of Infrastructure of Canada

**Vote 2a** – Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$11,776,500 from Environment Vote 35 and \$1,309,000 from Transport Vote 1, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote and to provide a further amount of

**Vote 7a** – Office of Infrastructure of Canada – Contributions – To authorize the transfer of \$305,218,500 from Environment Vote 40, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote and to provide a further amount of

**Vote 12a** – Payments to Old Port of Montreal Corporation Inc.

### Parliament – Office of the Ethics Commissioner

**Vote 12a** – Office of the Ethics Commissioner – Program expenditures

### Treasury Board Secretariat – Canada School of Public Service (Canadian Centre for Management Development)

**Vote 26a** – Canada School of Public Service – Program expenditures – To authorize the transfer of \$29,597,200 from Canadian Heritage Vote 100 and \$20,781,750 from Privy Council Vote 10, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote and to provide a further amount of

### Treasury Board Secretariat – Public Service Human Resources Management Agency of Canada

**Vote 32a** – Public Service Human Resources Management Agency of Canada – Operating expenditures – To authorize the transfer of \$31,507,500 from Privy Council Vote 45, \$19,497,300 from Canadian Heritage Vote 100 and \$8,957,700 from Treasury Board Vote 1, *Appropriation Act No. 1, 2004-2005* for the purposes of this Vote and to provide a further amount of

### ***The following vote wording (underscored) has been amended:***

#### Foreign Affairs and International Trade (Foreign Affairs) – Department

**Vote 10a** – Foreign Affairs and International Trade – the grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union, and authority to pay assessments in the amounts and in the currencies in which they were levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2003, which is

#### Foreign Affairs and International Trade (Foreign Affairs) – Canadian International Development Agency

**Vote L25a** – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$180,459,059 (\$193,500,000-\$13,040,941) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts

## Major Changes in these Supplementary Estimates

*The following new statutory items have been added:*

### Agriculture and Agri-Food – Department

**Statutory** – Class grant payments for the Transitional Industry Support Program

**Statutory** – Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry

**Statutory** – Class contribution payments for the Transitional Industry Support Program

**Statutory** – Contributions to agricultural risk management – Canadian Farm Income Program

**Statutory** – Payments in connection with the *Farm Income Protection Act* – Quebec Gross Revenue Insurance Conditional Remission Order

### Economic Development Agency of Canada for the Regions of Quebec

**Statutory** – Minister of Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance

### Finance – Department

**Statutory** – 2004 Public Health and Immunization Trust

**Statutory** – One-time payment to Saskatchewan related to Equalization

**Statutory** – Payment to Nova Scotia related to Equalization



# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer	New Appropriation		
<b>Department</b>					
1a	Agriculture and Agri-Food – Operating expenditures ..	563,213,000	.....	<b>61,434,153</b>	624,647,153
5a	Agriculture and Agri-Food – Capital expenditures .....	36,631,000	.....	<b>230,475</b>	36,861,475
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions .....	334,955,315	.....	<b>69,535,370</b>	404,490,685
15	Pursuant to Section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in Right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program .....				
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2001) National Biomass Ethanol Program .....	1	.....	.....	1
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i> .....	200,000	.....	.....	200,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework .....	378,916,000	.....	.....	378,916,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i> .....	65,500,000	.....	.....	65,500,000
(S)	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> .....	4,000,000	.....	.....	4,000,000
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Crop Insurance Program .....	227,300,000	.....	.....	227,300,000
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Net Income Stabilization Account .....	212,600,000	.....	.....	212,600,000
(S)	Payments in connection with the <i>Farm Income Protection Act</i> – Province-Based Programs .....	147,465,667	.....	.....	147,465,667
(S)	Contributions to the Bovine Encephalopathy (BSE) Recovery Program .....	69,400,000	.....	.....	69,400,000
(S)	Minister of Agriculture and – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans .....	70,595,000	.....	.....	70,595,000
(S)	Canadian Agency Revolving Fund .....	.....	.....	.....	.....

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
(S) Class grant payments for the Transitional Industry Support Program .....	.....	.....	<b>842,810,000</b>	842,810,000
(S) Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry .....	.....	.....	<b>245,280,000</b>	245,280,000
(S) Class contribution payments for the Transitional Industry Support Program .....	.....	.....	<b>85,190,000</b>	85,190,000
(S) Contributions to agricultural risk management – Canadian Farm Income Program .....	.....	.....	<b>65,000,000</b>	65,000,000
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Quebec Gross Revenue Insurance Conditional Remission Order .....	.....	.....	<b>7,800,000</b>	7,800,000
Total Department .....	2,110,845,954	.....	<b>1,377,279,998</b>	3,488,125,952
<b>Canadian Dairy Commission</b>				
25 Program expenditures .....	3,211,000	.....	.....	3,211,000
Total Agency .....	3,211,000	.....	.....	3,211,000
<b>Canadian Food Inspection Agency</b>				
30a Canadian Food Inspection Agency – Operating expenditures and contributions .....	390,981,000	.....	<b>47,100,653</b>	438,081,653
35a Canadian Food Inspection Agency – Capital expenditures .....	14,494,000	.....	<b>13,825,310</b>	28,319,310
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6) .....	1,500,000	.....	<b>66,000,000</b>	67,500,000
(S) Contributions to employee benefit plans .....	69,905,000	.....	.....	69,905,000
Total Agency .....	476,880,000	.....	<b>126,925,963</b>	603,805,963
<b>Canadian Grain Commission</b>				
40a Canadian Grain Commission – Program expenditures .....	19,245,000	.....	<b>891,700</b>	20,136,700
(S) Canadian Grain Commission Revolving Fund .....	(127,000)	.....	.....	(127,000)
(S) Contributions to employee benefit plans .....	2,175,000	.....	.....	2,175,000
Total Agency .....	21,293,000	.....	<b>891,700</b>	22,184,700
Total Ministry .....	2,612,229,954	.....	<b>1,505,097,661</b>	4,117,327,615

# AGRICULTURE AND AGRI-FOOD

## Department

### Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Agriculture and Agri-Food requests funds for the following items:				
Funding to provide farm income assistance to the agricultural communities.....	2,150	.....	42,124	44,274
Activities to mitigate the impact of the Bovine Encephalopathy (BSE) crisis ( <i>horizontal item</i> ).....	20,059	.....	17,100	37,159
Operating budget carry forward ( <i>horizontal item</i> ).....	22,739	.....	.....	22,739
Funding to support the eradication of Plum Pox Virus affecting the fruit industry ( <i>horizontal item</i> ).....	1,834	.....	7,338	9,172
Funding to administer a program to assist the agricultural industry in its transition to new business risk management programming under the Agricultural Policy Framework.....	6,010	.....	.....	6,010
Funding to support Non-Business Risk Management Programs under the Tracking and Tracing Initiative of the Agricultural Policy Framework.....	2,800	.....	2,900	5,700
Reinvestment of royalties from intellectual property ( <i>horizontal item</i> ).....	5,340	.....	.....	5,340
Reinvestment of revenues from sales and services.....	1,396	.....	.....	1,396
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	599	.....	.....	599
Funding for communication activities and programs, including 1 800 O-Canada, Canadian Government Publishing, the Canada Gazette, and the rural exhibits program (due to the windup of Communication Canada) ( <i>horizontal item</i> ).....	500	.....	.....	500
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	308	.....	.....	308
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	.....	230	.....	230
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ).....	.....	.....	73	73
<b>Gross Amount</b>	<b>63,735</b>	<b>230</b>	<b>69,535</b>	<b>133,500</b>
Less: Spending authorities available within the Vote.....	2,300	.....	.....	2,300
<b>Net Amount</b>	<b>61,435</b>	<b>230</b>	<b>69,535</b>	<b>131,200</b>

### Statutory

Transfer payments under the Transitional Industry Support Program, a program to assist the agricultural industry in its transition to new business risk management programming under the Agricultural Policy Framework.....				928,000
Activities to mitigate the impact of the Bovine Encephalopathy (BSE) crisis ( <i>horizontal item</i> ).....				245,280
Contribution payments, under the Canadian Farm Income Program, to protect producers against dramatic drops in farm income.....				65,000
Payments in connection with the <i>Farm Income Protection Act</i> – Quebec Gross Revenue Insurance Conditional Remission Order ..				7,800
<b>Total Statutory</b>				<b>1,246,080</b>
				<b>1,377,280</b>

### Explanation of Funds Available

**Vote 1:** \$2,300,000 in authorities is available within the Vote due to a transfer to Environment Canada to identify and develop National Agri-Environmental Performance Standards under the Agricultural Policy Framework.

# AGRICULTURE AND AGRI-FOOD

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Security of the Food System</i>		
(S) Class grant payments for the Transitional Industry Support Program .....	.....	<b>842,810,000</b>
<b>Total Grants</b>	<b>.....</b>	<b>842,810,000</b>
<b><u>Contributions</u></b>		
<i>Security of the Food System</i>		
Contributions to provide farm income assistance to the agriculture community .....	42,124,000	.....
Contributions in support of the Canadian Beef and Cattle Industry .....	17,100,000	.....
Contributions in Support of Non-Business Risk Management Programs under the Agricultural Policy Framework – Tracking and Tracing Initiative.....	2,900,000	.....
(S) Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry .....	.....	245,280,000
(S) Class contribution payments for the Transitional Industry Support Program .....	.....	85,190,000
(S) Contributions to agricultural risk management - Canadian Farm Income Program.....	.....	65,000,000
(S) Payments in connection with the Farm Income Protection Act – Quebec Gross Revenue Insurance Conditional Remission Order .....	.....	7,800,000
	<b>62,124,000</b>	<b>403,270,000</b>
<i>Innovation for Growth</i>		
Plum Pox Eradication Program .....	7,338,000	.....
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives Framework.....	73,370	.....
	<b>7,411,370</b>	<b>.....</b>
<b>Total Contributions</b>	<b>69,535,370</b>	<b>403,270,000</b>
<b>Net Transfer Payments</b>	<b>69,535,370</b>	<b>1,246,080,000</b>



## AGRICULTURE AND AGRI-FOOD

### Canadian Food Inspection Agency

#### Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:	<u>Vote 30</u>	<u>Vote 35</u>	<u>Total</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	20,857	13,395	34,252
Activities to mitigate the impact of the Bovine Encephalopathy (BSE) crisis ( <i>horizontal item</i> ) .....	19,644	329	19,973
Funding to support the eradication of Plum Pox Virus affecting the fruit industry ( <i>horizontal item</i> ) .....	5,448	.....	5,448
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	686	.....	686
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	466	.....	466
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	.....	101	101
<b>Net Amount</b>	<b>47,101</b>	<b>13,825</b>	<b>60,926</b>

#### Statutory

Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6) .....	66,000
	<b>126,926</b>

#### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Animal Health</i>		
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> .....	.....	<b>66,000,000</b>

## Canadian Grain Commission

#### Explanation of Requirements (thousands of dollars)

Canadian Grain Commission requests funds for the following items:	<u>Vote 40</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>892</b>



# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b>Department</b>				
1	81,924,000	.....	.....	81,924,000
5a	385,737,000	.....	<b>(9,000,000)</b>	376,737,000
(S)	69,970	.....	.....	69,970
(S)	8,821,000	.....	.....	8,821,000
	476,551,970	.....	<b>(9,000,000)</b>	467,551,970
<b>Enterprise Cape Breton Corporation</b>				
10	12,645,000	.....	.....	12,645,000
	12,645,000	.....	.....	12,645,000
	489,196,970	.....	<b>(9,000,000)</b>	480,196,970

Note: Negative voted amounts in the "New Appropriation" column are presented for information purposes only and will not be included in the Proposed Schedule 1 to the Appropriation Bill.

**ATLANTIC CANADA OPPORTUNITIES AGENCY**  
**Department**

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**Explanation of Requirements (thousands of dollars)**

Atlantic Canada Opportunities Agency – <i>No additional funding being requested</i>	<u><b>Vote 5</b></u>
Spending authorities related to the government-wide reallocation initiative* .....	<u><b>(9,000)</b></u>

\* The contribution to the government-wide reallocation initiative is presented for information purposes only.

# CANADA CUSTOMS AND REVENUE AGENCY

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Canada Customs and Revenue Agency – Operating expenditures – To authorize the transfer of \$711,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	2,649,405,984	<b>(250,269,985)</b>	<b>(7,079,000)</b>	2,392,056,999
5	Contributions .....	161,068,888	.....	.....	161,068,888
(S)	Minister of National Revenue – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Customs and Revenue Agency Act</i> .....	31,199,000	.....	<b>(12,110,000)</b>	19,089,000
(S)	Contributions to employee benefit plans .....	449,032,000	.....	.....	449,032,000
(S)	Children's Special Allowance payments .....	159,000,000	.....	.....	159,000,000
	Total Department .....	3,449,775,842	<b>(250,269,985)</b>	<b>(19,189,000)</b>	3,180,316,857
<b>Canada Post Corporation</b>					
10	Payments to the Canada Post Corporation for special purposes .....	197,210,000	.....	.....	197,210,000
	Total Agency .....	197,210,000	.....	.....	197,210,000
	Total Ministry .....	3,646,985,842	<b>(250,269,985)</b>	<b>(19,189,000)</b>	3,377,526,857

### Notes:

The Previous Estimates amount includes \$200,281,984 in Vote 1 and \$17,342,888 in Vote 5, which were appropriated in 2003-2004 and will be spent in 2004-2005.

Negative voted amounts in the "New Appropriation" column are presented for information purposes only and will not be included in the Proposed Schedule 2 to the Appropriation Bill.

\* Order-in-Council P.C. 2003-2064 transferred the control and supervision of the Customs program from the Canada Customs and Revenue Agency to the Canada Border Services Agency (\$250,980,985).

Order-in-Council P.C. 2004-0026 transferred the portion of the Crown Corporation Secretariat relating to the Royal Canadian Mint and Canada Post Corporation from the Department of Transport to the Canada Customs and Revenue Agency (\$711,000).

**CANADA CUSTOMS AND REVENUE AGENCY**  
**Department**

**Explanation of Requirements (thousands of dollars)**

	<b>Vote 1</b>	<b>Statutory</b>	<b>Total</b>
Canada Customs and Revenue Agency requests funds for the following items:			
Funding to investigate, prevent, and prosecute money laundering activities (horizontal item) .....	4,921	.....	4,921
Transfer of the Crown Corporation Secretariat from Transport Canada due to government restructuring .....	711	.....	711
<b>Gross Amount</b>	<b>5,632</b>	<b>.....</b>	<b>5,632</b>
Less: Spending authorities available from another Vote .....	711	.....	711
Less: Spending authorities related to the government-wide reallocation initiative* .....	12,000	.....	12,000
	<b>(7,079)</b>	<b>.....</b>	<b>(7,079)</b>
 (S) Reduction in estimated revenue due to the transfer of responsibilities to the Canada Border Services Agency .....	 .....	 (12,110)	 (12,110)
<b>Net Amount</b>	<b>(7,079)</b>	<b>(12,110)</b>	<b>(19,189)</b>

**Explanation of Funds Available**

**Vote 1:** \$711,000 in authorities is available from Transport Vote 1 due to a transfer of responsibility of the Crown Corporation Secretariat relating to the Royal Canadian Mint and Canada Post Corporation.

\* The contribution to the government-wide reallocation initiative is presented for information only.

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Canadian Heritage – Operating expenditures .....	233,221,000	(2,706,000)	9,147,571	239,662,571
5a	Canadian Heritage – The grants listed in the Estimates and contributions .....	866,013,000	.....	93,381,746	959,394,746
(S)	Salaries of the Lieutenant-Governors .....	1,030,000	.....	.....	1,030,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> .....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors .....	182,000	.....	.....	182,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans .....	25,944,000	.....	.....	25,944,000
	Total budgetary .....	1,127,096,970	(2,706,000)	102,529,317	1,226,920,287
L10	Loans to institutions and public authorities under the <i>Cultural Property Export and Import Act</i> .....	10,000	.....	.....	10,000
	Total Department .....	1,127,106,970	(2,706,000)	102,529,317	1,226,930,287
<b>Canada Council for the Arts</b>					
15a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act .....	151,031,250	.....	(120,000)	150,911,250
	Total Agency.....	151,031,250	.....	(120,000)	150,911,250
<b>Canadian Broadcasting Corporation</b>					
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures .....	927,442,000	.....	(8,000,000)	919,442,000
25	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
30	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	102,869,000	.....	.....	102,869,000
	Total Agency.....	1,034,311,000	.....	(8,000,000)	1,026,311,000
<b>Canadian Museum of Civilization</b>					
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	94,736,000	.....	1,598,750	96,334,750
	Total Agency.....	94,736,000	.....	1,598,750	96,334,750
<b>Canadian Museum of Nature</b>					
40a	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	61,122,000	.....	(100,000)	61,022,000
	Total Agency.....	61,122,000	.....	(100,000)	61,022,000
<b>Canadian Radio-television and Telecommunications Commission</b>					
45a	Canadian Radio-television and Telecommunications Commission – Program expenditures .....	1	.....	500,000	500,001
(S)	Contributions to employee benefit plans .....	6,120,000	.....	.....	6,120,000
	Total Agency.....	6,120,001	.....	500,000	6,620,001

\* See note on page 100.

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Library and Archives of Canada</b>				
46a	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$36,797,250 from National Archives of Canada Vote 50, and \$26,454,000 from National Library Vote 90, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....			
	.....	<b>63,251,250</b>	<b>7,700,617</b>	70,951,867
	Total Agency.....	<b>63,251,250</b>	<b>7,700,617</b>	70,951,867
<b>National Archives of Canada</b>				
50a	National Archives of Canada – Program expenditures, the grants listed in the Estimates, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of archival materials .....			
	49,063,000	<b>(36,797,250)</b>	.....	12,265,750
(S)	Contributions to employee benefit plans .....	6,831,000	.....	6,831,000
	Total Agency.....	<b>(36,797,250)</b>	.....	19,096,750
<b>National Arts Centre Corporation</b>				
55a	Payments to the National Arts Centre Corporation .....			
	31,497,000	.....	<b>800,000</b>	32,297,000
	Total Agency.....	31,497,000	<b>800,000</b>	32,297,000
<b>National Battlefields Commission</b>				
60a	National Battlefields Commission – Program expenditures .....			
	6,864,000	.....	<b>106,248</b>	6,970,248
(S)	Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i> .....	1,400,000	.....	1,400,000
(S)	Contributions to employee benefit plans .....	423,000	.....	423,000
	Total Agency.....	8,687,000	<b>106,248</b>	8,793,248
<b>National Capital Commission</b>				
65a	Payment to the National Capital Commission for operating expenditures .....			
	67,178,000	.....	<b>(500,000)</b>	66,678,000
70	Payment to the National Capital Commission for capital expenditures .....	64,393,000	.....	64,393,000
	Total Agency.....	131,571,000	<b>(500,000)</b>	131,071,000
<b>National Film Board</b>				
75a	National Film Board Revolving Fund .....			
	63,672,000	.....	<b>2,889,031</b>	66,561,031
(S)	National Film Board Revolving Fund .....	10,000	.....	10,000
	Total Agency.....	63,682,000	<b>2,889,031</b>	66,571,031

\* See note on page 100.



# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>National Gallery of Canada</b>					
80a	Payments to the National Gallery of Canada for operating and capital expenditures.....	36,585,000	.....	(400,000)	36,185,000
85	Payment to the National Gallery of Canada for the purchase of objects for the Collection .....	8,000,000	.....	.....	8,000,000
	Total Agency.....	44,585,000	.....	(400,000)	44,185,000
<b>National Library</b>					
90a	National Library – Program expenditures, the grants listed in the Estimates .....	35,272,000	(26,454,000)	.....	8,818,000
(S)	Contributions to employee benefit plans .....	5,295,000	.....	.....	5,295,000
	Total Agency.....	40,567,000	(26,454,000)	.....	14,113,000
<b>National Museum of Science and Technology</b>					
95a	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	29,653,000	.....	149,094	29,802,094
	Total Agency.....	29,653,000	.....	149,094	29,802,094
<b>Public Service Commission</b>					
100a	Public Service Commission – Program expenditures...	128,351,000	(49,094,500)	3,729,063	82,985,563
(S)	Contributions to employee benefit plans .....	19,145,000	.....	.....	19,145,000
(S)	Staff Development and Training Revolving Fund.....	(87,000)	.....	.....	(87,000)
	Total Agency.....	147,409,000	(49,094,500)	3,729,063	102,043,563
<b>Public Service Staff Relations Board</b>					
105a	Public Service Staff Relations Board – Program expenditures .....	5,523,000	.....	3,300,670	8,823,670
(S)	Contributions to employee benefit plans .....	832,000	.....	.....	832,000
	Total Agency.....	6,355,000	.....	3,300,670	9,655,670
<b>Public Service Staffing Tribunal</b>					
107a	Public Service Staffing Tribunal – Program expenditures .....	.....	.....	693,930	693,930
	Total Agency.....	.....	.....	693,930	693,930
<b>Status of Women – Office of the Co-ordinator</b>					
110a	Status of Women – Office of the Co-ordinator – Operating expenditures .....	11,623,000	.....	15,565	11,638,565
115	Grants .....	10,750,000	.....	.....	10,750,000
(S)	Contributions to employee benefit plans .....	1,480,000	.....	.....	1,480,000
	Total Agency.....	23,853,000	.....	15,565	23,868,565

\* See note on page 100.

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Telefilm Canada</b>				
120a Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> .....	129,674,000	.....	<b>(1,400,000)</b>	128,274,000
Total Agency.....	129,674,000	.....	<b>(1,400,000)</b>	128,274,000
Total Ministry .....	3,187,854,221	<b>(51,800,500)</b>	<b>113,492,285</b>	3,249,546,006

Note: Negative voted amounts in the "New Appropriation" column are presented for information purposes only and will not be included in the Proposed Schedule 1 to the Appropriation Bill.

\* Order-in-Council P.C. 2003-2088 transferred the control and supervision of the portion of the public service in the Department of Canadian Heritage known as the Voluntary Sector Affairs Directorate from the Department of Canadian Heritage to the Department of Human Resources Development (Social Development) (\$2,414,000).

Order-in-Council P.C. 2004-0731 fixed May 21, 2004 as the date of the coming into force of certain sections of the *Library and Archives Canada Act*. This included the establishment of Library and Archives Canada through the amalgamation of National Archives of Canada (\$36,797,250) and the National Library (\$26,454,000).

Order-In-Council P.C. 2003-2081 transferred the control and supervision of the Parks Canada Agency from the Minister of Canadian Heritage to the Minister of the Environment (\$292,000).

Orders-in-Council P.C. 2004-0367 and P.C. 2004-0368 transferred the responsibility of those portions of the Public Service Commission known as Language Training Canada and Corporate Services within the Learning and Development Programs Branch from the Commission to the Canada School of Public Service (\$29,597,200).

Orders-in-Council P.C. 2004-0369 and P.C. 2004-0370 transferred portions of the Public Service Commission to the Public Service Human Resources Management Agency of Canada (\$19,497,300).

Order-in-Council P.C. 2003-1808 fixed November 20, 2003 as the date of the coming into force of certain sections of the *Public Service Modernization Act*. These provisions of the *Public Service Modernization Act* included the establishment of the Public Service Staffing Tribunal.

# CANADIAN HERITAGE

## Department

### Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Canadian Heritage requests funds for the following items:			
Additional funding to enhance Canadian sport development, excellence and participation .....	6,617	53,000	59,617
Additional funding for the Canadian Television Fund to promote the production of quality, distinctly Canadian television programming .....	169	37,331	37,500
Reimbursement to Canadian Heritage from portfolio organizations for their contribution to the government-wide reallocation initiative* .....	17,200	.....	17,200
Contribution to the Canadian Unity Council for the Centre for Research and Information on Canada .....	181	4,300	4,481
Grants to eligible Canadian periodical publishers to defray a portion of mailing costs ..	.....	3,000	3,000
Funding for initiatives to prevent racism ( <i>horizontal item</i> ) .....	1,602	.....	1,602
Grant to the Canadian Unity Council in support of the Canadians in Europe Project.....	.....	1,386	1,386
New grant to TV5 Monde in support of broadcasting distribution.....	.....	1,200	1,200
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations ( <i>horizontal item</i> ) .....	62	896	958
Additional funding in support of the Manitoba Bilingual Service Centres .....	350	.....	350
Contribution to Centre d'avancement et de leadership en développement économique communautaire de la Huronie (CALDECH), a not-for-profit organization, to address the short-term requirements of Francophones in Simcoe County, Ontario ..	.....	100	100
<b>Gross Amount</b>	<b>26,181</b>	<b>101,213</b>	<b>127,394</b>
Less: Spending authorities available within the Vote.....	17,033	7,832	24,865
<b>Net Amount</b>	<b>9,148</b>	<b>93,381</b>	<b>102,529</b>

### Explanation of Funds Available

**Vote 1:** \$17,032,993 in authorities is available within the Vote due to transfers to Library and Archives Canada (\$5,478,892), Canadian Broadcasting Corporation (\$2,000,000), Canadian Museum of Civilization (\$1,998,750), National Museum of Science and Technology (\$149,094), National Film Board (\$1,767,750), Industry (\$1,000,000), Veterans Affairs (\$1,150,000), National Arts Centre (\$300,000) and Parks Canada Agency (\$509,687) to advance the creation of cultural content on-line and other digitization projects, as part of the Canadian Internet Cultural Content Strategy; a transfer to Treasury Board Secretariat to support the Crossing Boundaries National Council, a forum to champion inclusive governance and the transformation of government services, business processes and reporting (\$25,000); a transfer to the Economic Development Agency of Canada for the Regions of Quebec for Culture Montréal initiative (\$50,000); a transfer to the National Arts Centre for the Alberta Scene Festival (\$800,000); and a transfer to Foreign Affairs and International Trade (Foreign Affairs) for the cost of operations abroad (\$1,803,820).

**Vote 5:** \$7,832,186 in authorities is available within the Vote due to transfers to Canada Council for the Arts (\$950,000), Telefilm Canada (\$400,000), National Film Board (\$365,000), Industry (\$313,000), Citizenship and Immigration (\$187,289), Western Economic Diversification (\$150,500), Economic Development Agency of Canada for the Regions of Quebec (\$81,250), Fisheries and Oceans (\$75,000), Agriculture and Agri-Food (\$73,370) and Health Canada (\$44,277) for funding related to the development of the Official Languages Minority Communities; a transfer to Citizenship and Immigration for the Metropolis Centre (\$37,500); a transfer to Citizenship and Immigration for the Passages to Canada initiative (\$125,000); a transfer to Canada Council for the Arts for the Commission internationale du théâtre francophone (\$230,000); and transfers to Canada Council for the Arts (\$200,000), Telefilm Canada (\$200,000), National Film Board (\$200,000) to help youth from Canada's ethno-cultural and Aboriginal communities to build careers in the audiovisual sector (SPARK initiative); and \$4,200,000 is available due to reduced contribution requirements.

\* In the 2004-2005 Main Estimates, the department absorbed the contribution to the government-wide reallocation initiative for its portfolio organizations. In these Supplementary Estimates this contribution is being re-distributed to the individual portfolio organizations and being recognized against their respective appropriations.

# CANADIAN HERITAGE

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Cultural Development and Heritage</i>		
Grants to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian heritage:		
Grants to eligible Canadian periodical publishers to defray a portion of mailing cost....	3,000,000	.....
Grant to TV5 Monde .....	1,200,000	.....
	<b>4,200,000</b>	<b>.....</b>
<i>Canadian Identity</i>		
Grants to the Athlete Assistance Program.....	5,200,000	.....
Grant to the Canadian Unity Council in support of its Canadians in Europe project.....	1,386,000	.....
	<b>6,586,000</b>	<b>.....</b>
<b>Total Gross Grants</b>	<b>10,786,000</b>	<b>.....</b>
<b><u>Contributions</u></b>		
<i>Cultural Development and Heritage</i>		
Contributions to the Canadian Television Fund .....	<b>37,331,000</b>	<b>.....</b>
<i>Canadian Identity</i>		
Contributions to support the Development of Official-Language Communities Program .....	100,000	.....
Contributions to Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres .....	896,932	.....
Contributions for the Sport Support Program .....	43,300,000	.....
Contributions for the Games' hosting program .....	4,500,000	.....
Contribution in support of the Information and Research on Canada Program .....	4,300,000	.....
	<b>53,096,932</b>	<b>.....</b>
<b>Total Gross Contributions</b>	<b>90,427,932</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>101,213,932</b>	<b>.....</b>
<i>Less: Funds available</i> .....	7,832,186	.....
<b>Net Transfer Payments</b>	<b>93,381,746</b>	<b>.....</b>

**CANADIAN HERITAGE**  
**Canada Council for the Arts**

**Explanation of Requirements (thousands of dollars)**

	<b>Vote 15</b>
Canada Council for the Arts requests funds for the following items:	
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ).....	950
Funding to support the creation and distribution of multilateral theatre productions within the Francophonie (Commission internationale du théâtre francophone).....	230
Funding to help youth from Canada's ethno-cultural and Aboriginal communities to build careers in the audiovisual sector (SPARK initiative) ( <i>horizontal item</i> ) .....	200
<b>Gross Amount</b>	<b>1,380</b>
Less: Spending authorities related to the government-wide reallocation initiative* .....	1,500
<b>Net Amount</b>	<b>(120)</b>

\* The contribution to the government-wide reallocation initiative is presented for information purposes only.

**Canadian Broadcasting Corporation**

**Explanation of Requirements (thousands of dollars)**

	<b>Vote 20</b>
Canadian Broadcasting Corporation requests funds for the following items:	
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	2,000
<b>Gross Amount</b>	<b>2,000</b>
Less: Spending authorities related to the government-wide reallocation initiative* .....	10,000
<b>Net Amount</b>	<b>(8,000)</b>

\* The contribution to the government-wide reallocation initiative is presented for information purposes only.

**CANADIAN HERITAGE**  
**Canadian Museum of Civilization**

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**Explanation of Requirements (thousands of dollars)**

Canadian Museum of Civilization requests funds for the following items:	<b>Vote 35</b>
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	1,999
<b>Gross Amount</b>	<b>1,999</b>
Less: Spending authorities related to the government-wide reallocation initiative .....	400
<b>Net Amount</b>	<b>1,599</b>

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**Canadian Museum of Nature**

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**Explanation of Requirements (thousands of dollars)**

Canadian Museum of Nature – <i>No additional funding being requested</i>	<b>Vote 40</b>
Spending authorities related to the government-wide reallocation initiative* .....	<b>(100)</b>

\*The contribution to the government-wide reallocation initiative is presented for information purposes only.

**Canadian Radio-television and Telecommunications Commission**

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**Explanation of Requirements (thousands of dollars)**

Canadian Radio-television and Telecommunications Commission requests funds for the following items:	<b>Vote 45</b>
Operating budget carry forward ( <i>horizontal item</i> ) .....	<b>500</b>

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**CANADIAN HERITAGE**  
**Library and Archives of Canada**

**Explanation of Requirements (thousands of dollars)**

Library and Archives of Canada requests funds for the following items:	<b>Vote 46</b>
Amalgamation of the National Archives and the National Library of Canada.....	63,251
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	5,479
Operating budget carry forward ( <i>horizontal item</i> ).....	2,695
Acquisition, processing and preservation of the personal and political papers of the Right Honourable Jean Chrétien ...	652
<b>Gross Amount</b>	<b>72,077</b>
Less: Spending authorities available within the Vote.....	625
Less: Spending authorities available from another Vote.....	63,251
Less: Spending authorities related to the government-wide reallocation initiative.....	500
<b>Net Amount</b>	<b>7,701</b>

**Explanation of Funds Available**

**Vote 46:** \$63,876,250 in total authorities is available: \$625,000 within the Vote due to a shortfall in collecting user fees; and \$63,251,250 from the amalgamation of the National Archives of Canada and the National Library of Canada.

**Transfer Payments (dollars)**

	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Services, Awareness and Assistance</i>		
Canadian Council of Archives.....	450,000	.....
<i>Canadiana Collections and Access Services</i>		
International Serials Data System.....	18,750	.....
<i>Corporate and Branch Administration</i>		
International Federation of Library Associations and Institutions.....	8,250	.....
<b>Total Grants</b>	<b>477,000</b>	<b>.....</b>
<b>Contributions</b>		
<i>Services, Awareness and Assistance</i>		
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services .....	1,684,100	.....
Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information.....	375,000	.....
<b>Total Contributions</b>	<b>2,059,100</b>	<b>.....</b>
<b>Net Transfer Payments</b>	<b>2,536,100</b>	<b>.....</b>

**CANADIAN HERITAGE**  
**National Arts Centre Corporation**

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**Explanation of Requirements (thousands of dollars)**

National Arts Centre Corporation requests funds for the following items:	<b>Vote 55</b>
Funding for the development of the Alberta Scene Festival in Ottawa showcasing the very best of Alberta's theatre, music and dance.....	1,000
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	300
<b>Gross Amount</b>	<b>1,300</b>
Less: Spending authorities related to the government-wide reallocation initiative.....	500
<b>Net Amount</b>	<b>800</b>

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**National Battlefields Commission**

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**Explanation of Requirements (thousands of dollars)**

National Battlefields Commission requests funds for the following items:	<b>Vote 60</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>106</b>

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**National Capital Commission**

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**Explanation of Requirements (thousands of dollars)**

National Capital Commission – <i>No additional funding being requested</i>	<b>Vote 65</b>
Spending authorities related to the government-wide reallocation initiative* .....	<b>(500)</b>

\*The contribution to the government-wide reallocation initiative is presented for information purposes only.



## CANADIAN HERITAGE

### National Film Board

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#### Explanation of Requirements (thousands of dollars)

National Film Board requests funds for the following items:	<b>Vote 75</b>
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	1,768
Operating budget carry forward ( <i>horizontal item</i> ) .....	1,056
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ) .....	365
Funding to help youth from Canada's ethno-cultural and Aboriginal communities to build careers in the audiovisual sector (SPARK initiative) ( <i>horizontal item</i> ) .....	200
<b>Gross Amount</b>	<b>3,389</b>
Less: Spending authorities related to the government-wide reallocation initiative .....	500
<b>Net Amount</b>	<b>2,889</b>

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## National Gallery of Canada

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#### Explanation of Requirements (thousands of dollars)

National Gallery of Canada – <i>No additional funding being requested</i>	<b>Vote 80</b>
Spending authorities related to the government-wide reallocation initiative* .....	<b>(400)</b>

\*The contribution to the government-wide reallocation initiative is presented for information purposes only.

## National Museum of Science and Technology

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#### Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:	<b>Vote 95</b>
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	149

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**CANADIAN HERITAGE**  
**Public Service Commission**

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**Explanation of Requirements (thousands of dollars)**

Public Service Commission requests funds for the following items:	<b>Vote 100</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	3,885
Funds for the translation of quasi-judicial decisions as required by <i>R. v. Devinat</i> .....	444
<b>Gross Amount</b>	<b>4,329</b>
Less: Spending authorities related to the government-wide reallocation initiative.....	600
<b>Net Amount</b>	<b>3,729</b>

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**Public Service Staff Relations Board**

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**Explanation of Requirements (thousands of dollars)**

Public Service Staff Relations Board requests funds for the following items:	<b>Vote 105</b>
Funding to modernize human resources management in the Federal Public Service ( <i>Public Service Modernization Act</i> ) ( <i>horizontal item</i> ).....	2,040
Additional funding to address workload pressures related to collective bargaining and adjudication processes* .....	969
Operating budget carry forward ( <i>horizontal item</i> ).....	292
<b>Net Amount</b>	<b>3,301</b>

\* Funds in the amount of \$534,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

**Public Service Staffing Tribunal**

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**Explanation of Requirements (thousands of dollars)**

Public Service Staffing Tribunal requests funds for the following items:	<b>Vote 107</b>
Funding to modernize human resources management in the Federal Public Service ( <i>Public Service Modernization Act</i> ) ( <i>horizontal item</i> ).....	694

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**CANADIAN HERITAGE**  
**Status of Women – Office of the Co-ordinator**

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**Explanation of Requirements (thousands of dollars)**

Status of Women – Office of the Co-ordinator requests funds for the following items:	<b>Vote 110</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	216
<b>Gross Amount</b>	<b>216</b>
Less: Spending authorities related to the government-wide reallocation initiative.....	200
<b>Net Amount</b>	<b>16</b>

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**Telefilm Canada**

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**Explanation of Requirements (thousands of dollars)**

Telefilm Canada requests funds for the following items:	<b>Vote 120</b>
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ).....	400
Funding to help youth from Canada's ethno-cultural and Aboriginal communities to build careers in the audiovisual sector (SPARK initiative) ( <i>horizontal item</i> ).....	200
<b>Gross Amount</b>	<b>600</b>
Less: Spending authorities related to the government-wide reallocation initiative*.....	2,000
<b>Net Amount</b>	<b>(1,400)</b>

\* The contribution to the government-wide reallocation initiative is presented for information purposes only.



# CITIZENSHIP AND IMMIGRATION

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer	New Appropriation		
<b>Department</b>					
1a	Citizenship and Immigration – Operating				
	expenditures .....	563,130,000	.....	<b>47,482,938</b>	610,612,938
5a	Citizenship and Immigration – Contributions .....				
		387,671,577	.....	<b>6,847,289</b>	394,518,866
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance .....				
		69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans .....				
		58,755,000	.....	.....	58,755,000
	Total Department .....	1,009,626,547	.....	<b>54,330,227</b>	1,063,956,774
<b>Immigration and Refugee Board of Canada</b>					
10a	Immigration and Refugee Board of Canada – Program				
	expenditures .....	106,697,000	.....	<b>15,199,950</b>	121,896,950
(S)	Contributions to employee benefit plans .....				
		14,407,000	.....	.....	14,407,000
	Total Agency .....	121,104,000	.....	<b>15,199,950</b>	136,303,950
	Total Ministry .....	1,130,730,547	.....	<b>69,530,177</b>	1,200,260,724

# CITIZENSHIP AND IMMIGRATION

## Department

### Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Citizenship and Immigration requests funds for the following items:			
Operating budget carry forward ( <i>horizontal item</i> ).....	19,659	.....	19,659
Increased funding to develop and deliver enhanced language training for immigrants ..	3,099	11,500	14,599
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	12,526	.....	12,526
Funding to integrate case processing through information technology across the department (Global Case Management System).....	6,300	.....	6,300
Incremental funding to manage the backlog of applications for Canadian citizenship (Citizenship Inventory Backlog Reduction) ( <i>horizontal item</i> ).....	6,229	.....	6,229
Funding for initiatives to prevent racism ( <i>horizontal item</i> ).....	230	475	705
Funding to investigate, prevent, and prosecute money laundering activities ( <i>horizontal item</i> ).....	507	.....	507
Resettlement Assistance Program providing support services to refugees coming to Canada .....	440	.....	440
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> )...	382	.....	382
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ) .....	.....	187	187
Support for Centres of Excellence to foster and fund policy research related to immigration, integration and diversity (Metropolis Project) ( <i>horizontal item</i> ).....	160	.....	160
Funding to bring immigrant stories into the classroom (Passages to Canada Immigrant Speakers' Bureau).....	.....	125	125
<b>Gross Amount</b>	<b>49,532</b>	<b>12,287</b>	<b>61,819</b>
Less: Spending authorities available within the Vote.....	349	440	789
Less: Spending authorities related to the government-wide reallocation initiative.....	1,700	5,000	6,700
<b>Net Amount</b>	<b>47,483</b>	<b>6,847</b>	<b>54,330</b>

### Explanation of Funds Available

**Vote 1:** \$348,750 in authorities is available within the Vote due to the transfer to the Social Sciences and Humanities Research Council for the Metropolis Project which supports several Centres for Excellence on Immigration Issues.

**Vote 5:** \$440,000 in authorities is available within the Vote due to a reduced contribution requirement in the Resettlement Assistance Program providing support services to refugees coming to Canada.

### Transfer Payments (dollars)

	Voted	Statutory
<b>Contributions</b>		
<i>Promoting the Integration of Newcomers</i>		
Increased funding to develop and deliver enhanced language training for immigrants.....	11,500,000	.....
Funding for initiatives to prevent racism .....	475,000	.....
Funding related to the development of Official Language Minority Communities .....	187,289	.....
Funding to bring immigrant stories into the classroom .....	125,000	.....
<b>Total Gross Transfer Payments</b>	<b>12,287,289</b>	<b>.....</b>
Less: Funds available .....	5,440,000	.....
<b>Net Transfer Payments</b>	<b>6,847,289</b>	<b>.....</b>

**CITIZENSHIP AND IMMIGRATION**  
**Immigration and Refugee Board of Canada**

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**Explanation of Requirements (thousands of dollars)**

	<b>Vote 10</b>
Immigration and Refugee Board of Canada requests funds for the following items:	
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	7,888
Operating budget carry forward ( <i>horizontal item</i> ).....	4,721
Incremental funding to maintain program infrastructure related to decision-making on immigration and refugee cases.....	2,591
<b>Net Amount</b>	<b>15,200</b>

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# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
2a Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$31,638,000 from Industry Vote 55 and \$346,269 from Industry Vote 60 <i>Appropriation Act No. 1, 2004-2005</i> , for the purposes of this Vote.....	.....	<b>31,984,269</b>	<b>1</b>	31,984,270
6a Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$285,073,731 from Industry Vote 60, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	.....	<b>285,073,731</b>	<b>(1,637,481)</b>	283,436,250
(S) Minister of Economic Development Agency for the Regions of Quebec and Minister responsible for the Francophonie – Salary and motor car allowance.....	.....	.....	<b>69,970</b>	69,970
Total Ministry .....	.....	<b>317,058,000</b>	<b>(1,567,510)</b>	315,490,490

Note:

Negative voted amounts in the “New Appropriation” column are presented for information purposes only and will not be included in the Proposed Schedule 1 to the Appropriation Bill.

\* Order-in-Council P.C. 2004-0866 transferred the control and supervision of the Economic Development Agency of Canada for the Regions of Quebec to the Minister of the Economic Development Agency of Canada for the Regions of Quebec and Minister responsible for the Francophonie (\$317,058,000).

# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

## Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:	<b>Vote 2</b>	<b>Vote 6</b>	<b>Total</b>
Transfer the control and supervision of the Economic Development Agency of Canada for the Regions of Quebec from the Minister of Industry to the Minister of the Economic Development Agency of Canada for the Regions of Quebec and Minister responsible for the Francophonie .....	31,638	285,420	317,058
Funding to help the Canadian apparel and textiles industries (Least Developed Countries Market Access Initiative) ( <i>horizontal item</i> ) .....	346	2,635	2,981
Development of a telecommunication infrastructure in Nunavik region aimed at connecting 14 Inuit communities to services now offered electronically.....	.....	250	250
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ) .....	.....	81	81
Funding for a study by Culture Montréal aimed at determining the ranking of the Montreal region as a creative city in comparison to other cities in Canada, the United States and Europe.....	.....	50	50
<b>Gross Amount</b>	<b>31,984</b>	<b>288,436</b>	<b>320,420</b>
Less: Spending authorities available from another Vote .....	31,984	285,074	317,058
Less: Spending authorities related to the government-wide reallocation initiative.....	.....	5,000	5,000
<b>Net Amount</b>	<b>.....</b>	<b>(1,638)</b>	<b>(1,638)</b>

## Statutory

Minister of Economic Development Agency of Canada for the Regions of Quebec and Minister responsible for the Francophonie – Salary and motor car allowance...	70
	<b>(1,568)</b>

## Explanation of Funds Available

**Vote 2:** \$31,984,269 in total authorities is available: \$ 31,638,000 from Industry Vote 55 and \$346,269 from Industry Vote 60 due to the transfer of control and supervision of the Economic Development Agency of Canada for the Regions of Quebec from the Minister of Industry to the Minister of the Economic Development Agency of Canada for the Regions of Quebec and Minister responsible for the Francophonie.

**Vote 6:** \$285,073,731 in authorities is available from Industry Vote 60 due to the transfer of control and supervision of the Economic Development Agency of Canada for the Regions of Quebec from the Minister of Industry to the Minister of the Economic Development Agency of Canada for the Regions of Quebec and Minister responsible for the Francophonie.

**ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF  
QUEBEC**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Promotion of the Economic Development of the Regions of Quebec</i>		
Grants under the Innovation Development Entrepreneurship and Access Program (IDEA) for small and medium businesses .....	<b>225,000</b>	.....
<b>Contributions</b>		
<i>Promotion of the Economic Development of the Regions of Quebec</i>		
Contributions under the Innovation Development Entrepreneurship and Access Program (IDEA) for small and medium businesses.....	62,242,000	.....
Contributions under the Community Futures Program.....	18,000,000	.....
Contributions under the Regional Strategic Initiative Program .....	82,375,000	.....
Contributions under the Canadian Support Program for the economy of Gaspé and Îles-de-la-Madeleine .....	8,625,000	.....
Contributions to the province of Quebec under the Infrastructure Canada Program .....	116,969,250	.....
<b>Total Gross Contributions</b>	<b>288,211,250</b>	.....
<b>Total Gross Transfer Payments</b>	<b>288,436,250</b>	.....
<i>Less: Funds available .....</i>	290,073,731	.....
<b>Net Transfer Payments</b>	<b>(1,637,481)</b>	.....



# ENVIRONMENT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Environment – Operating expenditures – To authorize the transfer of \$292,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	626,390,000	<b>292,000</b>	<b>56,737,855</b>	683,419,855
5a	Environment – Capital expenditures.....	42,210,000	.....	<b>635,200</b>	42,845,200
10a	Environment – Contributions.....	57,572,000	.....	<b>5,268,000</b>	62,840,000
15	Payments to Queens Quay West Land Corporation .....	4,000,000	.....	.....	4,000,000
20	Payments to Old Port of Montreal Corporation Inc.....	1	.....	.....	1
(S)	Minister of the Environment – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans .....	74,992,000	.....	.....	74,992,000
	Total Department .....	805,233,971	<b>292,000</b>	<b>62,641,055</b>	868,167,026
<b>Canada Mortgage and Housing Corporation</b>					
25	Operating expenditures .....	2,222,209,000	.....	.....	2,222,209,000
	Total budgetary .....	2,222,209,000	.....	.....	2,222,209,000
(S)	Advances under the <i>National Housing Act</i> .....	(190,200,000)	.....	.....	(190,200,000)
	Total Agency.....	2,032,009,000	.....	.....	2,032,009,000
<b>Canadian Environmental Assessment Agency</b>					
30a	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency .....	15,930,000	.....	<b>1,186,251</b>	17,116,251
(S)	Contributions to employee benefit plans .....	1,953,000	.....	.....	1,953,000
	Total Agency.....	17,883,000	.....	<b>1,186,251</b>	19,069,251
<b>Office of Infrastructure of Canada</b>					
35a	Office of Infrastructure of Canada – Operating expenditures .....	15,702,000	<b>(11,776,500)</b>	.....	3,925,500
40a	Office of Infrastructure of Canada – Contributions.....	406,958,000	<b>(305,218,500)</b>	.....	101,739,500
(S)	Contributions to employee benefit plans .....	1,445,000	.....	.....	1,445,000
	Total Agency.....	424,105,000	<b>(316,995,000)</b>	.....	107,110,000

\* See note on page 120.

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Parks Canada Agency</b>					
45a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies ....	378,610,916	.....	.....	378,610,916
50	Payments to the New Parks and Historic Sites Account.....	5,000,000	.....	.....	5,000,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i> .....	78,000,000	.....	.....	78,000,000
(S)	Contributions to employee benefit plans .....	42,769,000	.....	.....	42,769,000
	Total Agency.....	504,379,916	.....	.....	504,379,916
	Total Ministry .....	3,783,610,887	<b>(316,703,000)</b>	<b>63,827,306</b>	3,530,735,193

**Note:**

The Previous Estimates amount for Parks Canada includes \$47,841,916 in Vote 45, which was appropriated in 2003-2004 and will be spent in 2004-2005.

\* Order-in-Council P.C. 2003-2081, transferred the control and supervision of the Parks Canada Agency from the Minister of Canadian Heritage to the Minister of the Environment (\$292,000).

Order-in-Council P.C. 2004-0868 transferred the control and supervision of the Office of Infrastructure Canada from the Minister of the Environment to the Minister of State (Infrastructure and Communities) (\$316,995,000).

# ENVIRONMENT

## Department

### Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Environment requests funds for the following items:				
Operating budget carry forward ( <i>horizontal item</i> ).....	26,963	.....	.....	26,963
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	14,354	100	600	15,054
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	7,773	.....	.....	7,773
Funding for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed.....	580	.....	4,248	4,828
Funding for the northern gas pipeline project in the Northwest Territories (Northern Gas Project Secretariat and Northern Gas Pipeline Project) ( <i>horizontal item</i> ).....	3,463	.....	.....	3,463
Funding to develop agri-environmental standards as part of the Agriculture Policy Framework.....	2,300	.....	.....	2,300
Funding to offer special income tax benefits to Canadians who donate ecologically sensitive land through the Ecological Gifts Program.....	2,237	.....	.....	2,237
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> ).....	692	35	75	802
Capital budget carry forward.....	.....	500	.....	500
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations ( <i>horizontal item</i> ).....	429	.....	.....	429
Funding for initiatives on sustainable development issues of global importance ( <i>horizontal item</i> ).....	.....	.....	345	345
Reinvestment of royalties from intellectual property ( <i>horizontal item</i> ).....	310	.....	.....	310
Transfer of funds from Canadian Heritage to Environment for the provision of administrative services to the Parks Canada Agency resulting from government restructuring.....	292	.....	.....	292
Additional resources to support federal negotiations of a Framework Agreement with the Mi'kmaq and Maliseet in P.E.I. and Quebec and preliminary negotiations on incremental treaty agreements ( <i>horizontal item</i> ).....	180	.....	.....	180
Funding to support the ongoing implementation of the Inuvialuit land claims agreement ( <i>horizontal item</i> ).....	19	.....	.....	19
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	3	.....	.....	3
<b>Gross Amount</b>	<b>59,595</b>	<b>635</b>	<b>5,268</b>	<b>65,498</b>
Less: Spending authorities available within the Vote.....	58	.....	.....	58
Less: Spending authorities available from another Vote.....	292	.....	.....	292
Less: Spending authorities related to the government-wide reallocation initiative.....	2,507	.....	.....	2,507
<b>Net Amount</b>	<b>56,738</b>	<b>635</b>	<b>5,268</b>	<b>62,641</b>

### Explanation of Funds Available

**Vote 1:** \$350,280 in total authorities is available and represents \$58,280 within the Vote due to transfers to Industry (\$20,690) and Fisheries and Oceans (\$37,590) in support of the Canadian Biotechnology Strategy; and \$292,000 from Canadian Heritage Vote 1 due to a transfer from Canadian Heritage for the provision of administrative services to the Parks Canada Agency resulting from government restructuring.

## ENVIRONMENT

### Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Clean Environment</i>		
Contributions to Support Environmental Research and Development .....	250,000	.....
Contributions to support Canada's International Commitments .....	350,000	.....
Contributions for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed .....	4,248,000	.....
	<b>4,848,000</b>	.....
<i>Nature</i>		
Contributions to support environmental and sustainable development projects .....	<b>75,000</b>	.....
<i>Management, Administration and Policy</i>		
Contributions to support Canada's International Commitments .....	<b>345,000</b>	.....
<b>Net Transfer Payments</b>	<b>5,268,000</b>	.....

### Canadian Environmental Assessment Agency

<u>Explanation of Requirements (thousands of dollars)</u>	<u>Vote 30</u>
Canadian Environmental Assessment Agency requests funds for the following items:	
Funding for the northern gas pipeline project in the Northwest Territories (Northern Gas Project Secretariat and Northern Gas Pipeline Project) ( <i>horizontal item</i> ) .....	850
Operating budget carry forward ( <i>horizontal item</i> ) .....	490
<b>Gross Amount</b>	<b>1,340</b>
Less: Spending authorities related to the government-wide reallocation initiative .....	154
<b>Net Amount</b>	<b>1,186</b>

  

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Canadian Environmental Assessment Agency</i>		
Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program .....	<b>300,000</b>	.....



**ENVIRONMENT**  
**Parks Canada Agency**

**Explanation of Requirements (thousands of dollars)**

	<b>Vote 45</b>
Parks Canada Agency requests funds for the following items:	
Additional funding for the twinning of a portion of the Trans-Canada Highway through Banff National Park.....	5,000
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	884
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	510
Additional funding for the reconstruction of a multi-functional wharf in Havre-Saint-Pierre, Quebec.....	425
Funding to support the ongoing implementation of the Inuvialuit land claims agreement ( <i>horizontal item</i> ) .....	225
Additional resources to support federal negotiations of a Framework Agreement with the Mi'kmaq and Maliseet in P.E.I. and Quebec and preliminary negotiations on incremental treaty agreements ( <i>horizontal item</i> ) .....	178
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ) .....	30
<b>Gross Amount</b>	<b>7,252</b>
Less: Spending authorities available within the Vote.....	4,240
Less: Spending authorities related to the government-wide reallocation initiative.....	3,012
<b>Net Amount</b>	<b>.....</b>

**Explanation of Funds Available**

**Vote 45:** \$4,240,048 in authorities is available within the Vote due to adjustments associated with reconciliation of Parks Canada's multi-year spending authority: \$3,367,052 relates to 2003-2004 year-end adjustments for Employee Benefit Plan requirements; and \$872,996 relates to 2003-2004 year-end adjustments to cover the cost of Justice Canada legal services.



# FINANCE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer	New Appropriation*		
<b>Department</b>					
<b><i>Economic, Social and Financial Policies Program</i></b>					
1a	Economic, Social and Financial Policies – Operating expenditures .....	77,821,000	.....	<b>9,814,100</b>	87,635,100
5	Grants and contributions .....	816,000,000	.....	.....	816,000,000
(S)	Minister of Finance – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Payments to International Development Association .....	292,420,000	.....	.....	292,420,000
(S)	Payments to International Monetary Fund's Poverty Reduction and Growth Facility .....	8,200,000	.....	.....	8,200,000
(S)	Contributions to employee benefit plans .....	12,126,000	.....	.....	12,126,000
(S)	Purchase of Domestic Coinage .....	48,000,000	.....	<b>25,000,000</b>	73,000,000
	Total budgetary .....	1,254,636,970	.....	<b>34,814,100</b>	1,289,451,070
L10	Issuance and payment of demand notes to the International Development Association .....	1	.....	.....	1
(S)	Issuance of demand notes to the European Bank for Reconstruction and Development – Capital Subscriptions .....	10,228,000	.....	.....	10,228,000
(S)	Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions .....	17,047,000	.....	.....	17,047,000
(S)	Issuance of loans to International Monetary Fund's Poverty Reduction and Growth Facility .....	105,000,000	.....	.....	105,000,000
	Total non-budgetary .....	132,275,001	.....	.....	132,275,001
	Total Program .....	1,386,911,971	.....	<b>34,814,100</b>	1,421,726,071
<b><i>Public Debt Program</i></b>					
(S)	Interest and Other Costs .....	36,200,000,000	.....	<b>(800,000,000)</b>	35,400,000,000
	Total Program .....	36,200,000,000	.....	<b>(800,000,000)</b>	35,400,000,000
<b><i>Federal-Provincial Transfers Program</i></b>					
15	Transfer Payments to the Territorial Governments .....	1,785,000,000	.....	.....	1,785,000,000
(S)	Statutory Subsidies ( <i>Constitution Acts, 1867–1982, and Other Statutory Authorities</i> ) .....	31,000,000	.....	<b>1,000,000</b>	32,000,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	10,884,000,000	.....	<b>(1,224,000,000)</b>	9,660,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	12,650,000,000	.....	.....	12,650,000,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	7,825,000,000	.....	<b>75,000,000</b>	7,900,000,000
(S)	Health Reform Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	1,500,000,000	.....	.....	1,500,000,000
(S)	Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ) .....	(570,000,000)	.....	<b>(9,000,000)</b>	(579,000,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	(2,550,000,000)	.....	<b>(146,000,000)</b>	(2,696,000,000)
(S)	2004 Public Health and Immunization Trust .....	.....	.....	<b>400,000,000</b>	400,000,000
(S)	One-time payment to Saskatchewan related to Equalization .....	.....	.....	<b>120,000,000</b>	120,000,000
(S)	Payment to Nova Scotia related to Equalization .....	.....	.....	<b>21,000,000</b>	21,000,000
	Total Program .....	31,555,000,000	.....	<b>(762,000,000)</b>	30,793,000,000
	Total Department .....	69,141,911,971	.....	<b>(1,527,185,900)</b>	67,614,726,071

\* See note on page 126.

# FINANCE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b>Auditor General</b>				
20a Auditor General – Program expenditures .....	63,250,000	.....	<b>2,892,000</b>	66,142,000
(S) Contributions to employee benefit plans .....	9,506,000	.....	.....	9,506,000
Total Agency.....	72,756,000	.....	<b>2,892,000</b>	75,648,000
<b>Canadian International Trade Tribunal</b>				
25a Canadian International Trade Tribunal – Program expenditures .....	8,333,000	.....	<b>230,250</b>	8,563,250
(S) Contributions to employee benefit plans .....	1,482,000	.....	.....	1,482,000
Total Agency.....	9,815,000	.....	<b>230,250</b>	10,045,250
<b>Financial Transactions and Reports Analysis Centre of Canada</b>				
30a Financial Transactions and Reports Analysis Centre of Canada – Program expenditures .....	29,032,000	.....	<b>69,237</b>	29,101,237
(S) Contributions to employee benefit plans .....	2,900,000	.....	.....	2,900,000
Total Agency.....	31,932,000	.....	<b>69,237</b>	32,001,237
<b>Office of the Superintendent of Financial Institutions</b>				
35a Office of the Superintendent of Financial Institutions – Program expenditures .....	712,000	.....	<b>(25,000)</b>	687,000
(S) Spending of revenues pursuant to 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> .....	1	.....	.....	1
Total Agency.....	712,001	.....	<b>(25,000)</b>	687,001
Total Ministry .....	69,257,126,972	.....	<b>(1,524,019,413)</b>	67,733,107,559

Note: Negative voted amounts in the “New Appropriation” column are presented for information purposes only and will not be included in the Proposed Schedule 1 to the Appropriation Bill.

## FINANCE

### Department

#### *Economic, Social and Financial Policies Program*

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##### Explanation of Requirements (thousands of dollars)

Finance – *Economic, Social and Financial Policies Program* – requests funds for the following items:

	<u>Vote 1</u>	<u>Statutory</u>	<u>Total</u>
Funding to cover expenditures arising from the sale of the Government's ownership of 49,390,104 Petro-Canada shares .....	5,400	.....	5,400
Operating budget carry forward ( <i>horizontal item</i> ).....	4,170	.....	4,170
Funding to investigate, prevent, and prosecute money laundering activities ( <i>horizontal item</i> ) .....	244	.....	244
	<b>9,814</b>	<b>.....</b>	<b>9,814</b>
(S) Revised forecast of costs for the production and distribution of domestic circulating coinage.....	.....	25,000	25,000
<b>Net Amount</b>	<b>9,814</b>	<b>25,000</b>	<b>34,814</b>

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#### *Public Debt Program*

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##### Explanation of Requirements (thousands of dollars)

Finance – *Public Debt Program* – *No additional funding being requested*

##### Statutory

	<u>Total</u>
Revised expected public debt charges due to lower than forecast interest rates .....	(799,310)
Spending authorities related to the government-wide reallocation initiative .....	(690)
<b>Net Amount</b>	<b>(800,000)</b>

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## FINANCE

### Department

#### *Federal-Provincial Transfers Program*

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##### Explanation of Requirements (thousands of dollars)

Finance – *Federal-Provincial Transfers Program* – requests funds for the following items:

<u>Statutory</u>	<u>Total</u>
Revised forecast of transfer payments to provincial governments .....	<b>(762,000)</b>

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<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Other Transfer Payments</u>		
<i>Transfer Payments</i>		
(S) Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities) .....	.....	1,000,000
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	.....	(1,224,000,000)
(S) Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	.....	75,000,000
(S) Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ) .....	.....	(9,000,000)
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	.....	(146,000,000)
(S) 2004 Public Health and Immunization Trust .....	.....	400,000,000
(S) One-time payment to Saskatchewan related to Equalization .....	.....	120,000,000
(S) Payment to Nova Scotia related to Equalization.....	.....	21,000,000
<b>Total Transfer Payments</b>	<b>.....</b>	<b>(762,000,000)</b>

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### Auditor General

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##### Explanation of Requirements (thousands of dollars)

Auditor General requests funds for the following items:

	<u>Vote 20</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>2,892</b>

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## FINANCE

### Canadian International Trade Tribunal

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#### Explanation of Requirements (thousands of dollars)

Canadian International Trade Tribunal requests funds for the following items:	<b>Vote 25</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	409
<b>Gross Amount</b>	<b>409</b>
Less: Spending authorities related to the government-wide reallocation initiative.....	179
<b>Net Amount</b>	<b>230</b>

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### Financial Transactions and Reports Analysis Centre of Canada

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#### Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:	<b>Vote 30</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	1,069
<b>Gross Amount</b>	<b>1,069</b>
Less: Spending authorities related to the government-wide reallocation initiative.....	1,000
<b>Net Amount</b>	<b>69</b>

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### Office of the Superintendent of Financial Institutions

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#### Explanation of Requirements (thousands of dollars)

Office of the Superintendent of Financial Institutions – <i>No additional funding being requested</i>	<b>Vote 35</b>
Spending authorities related to the government-wide reallocation initiative* .....	<b>(25)</b>

\* The contribution to the government-wide reallocation initiative is presented for information only.





# FISHERIES AND OCEANS

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
1a Fisheries and Oceans – Operating expenditures .....	1,034,426,000	.....	<b>47,704,656</b>	1,082,130,656
5a Fisheries and Oceans – Capital expenditures.....	206,838,000	.....	<b>3,505,000</b>	210,343,000
10a Fisheries and Oceans – The grants listed in the Estimates and contributions .....	107,477,000	.....	<b>33,041,466</b>	140,518,466
(S) Minister of Fisheries and Oceans – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans .....	121,988,000	.....	.....	121,988,000
Total Ministry .....	1,470,798,970	.....	<b>84,251,122</b>	1,555,050,092

## FISHERIES AND OCEANS

### Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Fisheries and Oceans requests funds for the following items:				
Operating budget carry forward ( <i>horizontal item</i> ).....	28,623	.....	.....	28,623
Payments to the First Nations under a program for the acquisition of fishing licenses, vessels and gear to provide access to the Atlantic fisheries.....	.....	.....	23,513	23,513
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	15,720	3,000	.....	18,720
Activities to mitigate the impact of foreign overfishing in the Atlantic Ocean ( <i>horizontal item</i> ).....	11,325	.....	.....	11,325
Funding to support the ongoing design, delivery and implementation of a program to support Aboriginal groups in the management of fisheries and ocean resources.....	895	.....	6,975	7,870
Funding for the northern gas pipeline project in the Northwest Territories (Northern Gas Project Secretariat and Northern Gas Pipeline Project) ( <i>horizontal item</i> ).....	3,170	.....	.....	3,170
Transfer payments to support organizations associated with the research, development, management, and promotion of fisheries and oceans-related issues*.....	.....	.....	2,357	2,357
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	1,277	.....	.....	1,277
Reinvestment of proceeds from the sale of real property to meet new safety, security and environmental standards.....	1,251	.....	.....	1,251
Reinvestment of royalties from intellectual property ( <i>horizontal item</i> ).....	645	.....	.....	645
Capital investment associated with the construction of the Bella Bella Facility in British Columbia.....	.....	345	.....	345
Funding related to Canada's ratification of a comprehensive legal framework regulating all ocean space, its uses and resources (United Nations Convention on the Law of the Sea) ( <i>horizontal item</i> ).....	293	.....	.....	293
Additional resources to support federal negotiations of a Framework Agreement with the Mi'kmaq and Maliseet in P.E.I. and Quebec and preliminary negotiations on incremental treaty agreements ( <i>horizontal item</i> ).....	201	.....	.....	201
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	.....	160	.....	160
Funding to support the ongoing implementation of the Inuvialuit land claims agreement ( <i>horizontal item</i> ).....	7	.....	121	128
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	113	.....	.....	113
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations ( <i>horizontal item</i> ).....	83	.....	.....	83
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ).....	.....	.....	75	75
<b>Gross Amount</b>	<b>63,603</b>	<b>3,505</b>	<b>33,041</b>	<b>100,149</b>
Less: Spending authorities available within the Vote.....	2,898	.....	.....	2,898
Less: Spending authorities related to the government-wide reallocation initiative.....	13,000	.....	.....	13,000
<b>Net Amount</b>	<b>47,705</b>	<b>3,505</b>	<b>33,041</b>	<b>84,251</b>

### Explanation of Funds Available

**Vote 1:** \$2,898,380 in authorities is available within the vote due to the realignment of resources to address additional grant and contribution requirements (\$2,473,380) and a transfer to Parks Canada Agency for the fit-up and re-construction of the Havre-Saint-Pierre (\$425,000).

\* Funds in the amount of \$86,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

## FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Fisheries and Oceans Science</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues ( <i>Funds in the amount of \$86,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> )	97,000	.....
<i>Hydrography</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	30,100	.....
<i>Fisheries Management</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	25,000	.....
<b>Total Grants</b>	<b>152,100</b>	<b>.....</b>
<b><u>Contributions</u></b>		
<i>Fisheries and Oceans Science</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	2,205,250	.....
<i>Fisheries Management</i>		
Contributions under Fisheries Access Program .....	23,513,116	.....
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program ....	6,000,000	.....
Contributions under the Aboriginal Inland Habitat Program .....	975,000	.....
Contributions under the Inuvialuit Final Agreement for the protection of wildlife harvesting, land ownership, resource management and economic and social development .....	121,000	.....
	<b>30,609,116</b>	<b>.....</b>
<i>Policy and Internal Services</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	75,000	.....
<b>Total Contributions</b>	<b>32,889,366</b>	<b>.....</b>
<b>Net Transfer Payments</b>	<b>33,041,466</b>	<b>.....</b>



# FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b>Department</b>				
1a Foreign Affairs and International Trade – Operating expenditures .....	1,005,537,000	.....	<b>34,828,080</b>	1,040,365,080
5a Foreign Affairs and International Trade – Capital expenditures .....	123,814,000	.....	<b>7,969,722</b>	131,783,722
10a Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, <u>which may include with respect to Canada's Global Partnership Program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union</u> , and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2003, which is .....	492,190,579	.....	<b>128,781,385</b>	620,971,964
(S) Minister of Foreign Affairs – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> .....	250,000	.....	.....	250,000
(S) Contributions to employee benefit plans .....	106,372,000	.....	.....	106,372,000
(S) Passport Office Revolving Fund .....	.....	.....	.....	.....
Total Agency .....	1,728,233,549	.....	<b>171,579,187</b>	1,899,812,736
<b>Canadian International Development Agency</b>				
15a Canadian International Development Agency – Operating expenditures .....	200,289,000	.....	<b>7,001,503</b>	207,290,503
20a Canadian International Development Agency – The grants and contributions listed in the Estimates .....	2,210,878,000	.....	<b>11,507,635</b>	2,222,385,635
(S) Minister for International Cooperation – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	221,285,000	.....	.....	221,285,000
(S) Contributions to employee benefit plans .....	22,459,000	.....	.....	22,459,000
Total budgetary .....	2,654,980,970	.....	<b>18,509,138</b>	2,673,490,108
L25a The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$180,459,059 (\$193,500,000 - \$13,040,941) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts .....	1	.....	<b>1</b>	2
L30 Payment of notes to International Financial Institutions – Capital Subscriptions .....	3,865,000	.....	.....	3,865,000
(S) Payments to International Financial Institutions – Capital Subscriptions .....	3,065,883	.....	.....	3,065,883
Total non-budgetary .....	6,930,884	.....	<b>1</b>	6,930,885
Total Agency .....	2,661,911,854	.....	<b>18,509,139</b>	2,680,420,993

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer	New Appropriation		
<b>International Development Research Centre</b>					
35	Payments to the International Development Research Centre.....	119,086,000	.....	.....	119,086,000
	Total Agency.....	119,086,000	.....	.....	119,086,000
<b>International Joint Commission</b>					
40a	International Joint Commission – Program expenditures.....	7,340,000	.....	<b>126,604</b>	7,466,604
(S)	Contributions to employee benefit plans.....	644,000	.....	.....	644,000
	Total Agency.....	7,984,000	.....	<b>126,604</b>	8,110,604
	Total Ministry.....	4,517,215,403	.....	<b>190,214,930</b>	4,707,430,333

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

## Department

### Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (Foreign Affairs) requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Increased contributions for three new UN peacekeeping operations in Burundi, Sudan and Haiti and for the increased costs of existing operations in the Democratic Republic of the Congo, in Ethiopia, in Eritrea, in Liberia and in Côte d'Ivoire .....			91,642	91,642
Operating budget carry forward ( <i>horizontal item</i> ).....	47,511			47,511
Initiatives related to the destruction, disposition or securing of weapons of mass destruction in countries of the Former Soviet Union (Canada's Global Partnership Program) .....	2,689		35,505	38,194
Investment in real property at Canada's missions abroad .....		6,931		6,931
Projects to remove landmines and explosive remnants of war in various countries including Jordan, Bangladesh, Mauritania, Ethiopia, Colombia, Nicaragua, Peru and Ecuador* .....			4,150	4,150
Increased cost for operations abroad resulting from additional staff being posted at Canada's missions by Canadian Heritage and the Canadian International Development Agency .....	2,732	1,039		3,771
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> ) .....	1,520			1,520
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	1,073		420	1,493
Funding related to Canada's ratification of a comprehensive legal framework regulating all ocean space, its uses and resources (United Nations Convention on the Law of the Sea) ( <i>horizontal item</i> ) .....			1,440	1,440
Activities to mitigate the impact of foreign overfishing in the Atlantic Ocean ( <i>horizontal item</i> ) .....	938			938
Funding to promote Canadian identity abroad and to promote greater social cohesion in Canada .....			550	550
<b>Gross Amount</b>	<b>56,463</b>	<b>7,970</b>	<b>133,707</b>	<b>198,140</b>
Less: Spending authorities available within the Vote.....	1,635		4,926	6,561
Less: Spending authorities related to the government-wide reallocation initiative .....	20,000			20,000
<b>Net Amount</b>	<b>34,828</b>	<b>7,970</b>	<b>128,781</b>	<b>171,579</b>

### Explanation of Funds Available

**Vote 1:** \$1,634,570 in authorities is available within the Vote due to funds set aside to pay the Department's share of two new memberships in international organizations (\$720,070), to increase Grants in aid of academic relations and Grants in aid of cultural relations (\$414,500) and for a transfer to National Defence for a contribution to the Pearson Peacekeeping Centre (\$500,000).

**Vote 10:** \$4,925,500 in authorities is available within the Vote due to reduced contribution requirements (\$4,285,500) and to a transfer to the Canadian International Development Agency for the 2005 Jeux de la Francophonie in Niger (\$640,000).

\* Funds in the amount of \$1,831,050 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>International Security and Cooperation</i>		
Grants in Support of Activities Related to Mine Action and Explosive Remnants of War (Funds in the amount of \$1,831,050 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item).....	<b>4,150,000</b>	.....
<i>Public Diplomacy</i>		
Grants in aid of cultural relations .....	400,000	.....
Grants in aid of academic relations .....	150,000	.....
	<b>550,000</b>	.....
<b>Total Gross Grants</b>	<b>4,700,000</b>	.....
<b><u>Contributions</u></b>		
<i>International Security and Cooperation</i>		
United Nations Peacekeeping Operations .....	91,642,290	.....
Contributions under the G8 Global Partnership Program for the destruction, disposal or securing of weapons and materials of mass destruction in the Russian Federation and other countries of the Former Soviet Union in the following areas of activity:		
- the destruction of chemical weapons.....	4,000,000	.....
- dismantlement of nuclear submarines .....	27,304,454	.....
- radiological and nuclear security .....	3,800,000	.....
- Global Partnership Special Projects Fund .....	400,000	.....
International Tribunal of the Law of the Sea .....	919,250	.....
International Seabed Authority .....	520,891	.....
International Climate Change Class Contribution Program .....	420,000	.....
<b>Total Gross Contributions</b>	<b>129,006,885</b>	.....
<b>Total Gross Transfer Payments</b>	<b>133,706,885</b>	.....
<i>Less: Funds available .....</i>	4,925,500	.....
<b>Net Transfer Payments</b>	<b>128,781,385</b>	.....



**FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)**  
**Canadian International Development Agency**

**Explanation of Requirements (thousands of dollars)**

Canadian International Development Agency requests funds for the following items:	Vote 15	Vote 20	Vote L25	Total
Additional grants for international assistance in Haiti and Afghanistan, as well as to meet commitments related to combatting malnutrition and disease .....	.....	161,543	.....	161,543
Operating budget carry forward ( <i>horizontal item</i> ).....	6,745	.....	.....	6,745
Additional contribution requirement for international assistance related to the 2005 Jeux de la Francophonie in Niger .....	.....	640	.....	640
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	256	.....	.....	256
Reduced ceiling of issuance and payments to the International Financial Institutions Fund Accounts .....	.....	.....	.....	.....
<b>Gross Amount</b>	<b>7,001</b>	<b>162,183</b>	<b>.....</b>	<b>169,184</b>
Less: Spending authorities available within the Vote.....	.....	150,675	.....	150,675
<b>Net Amount</b>	<b>7,001</b>	<b>11,508</b>	<b>.....</b>	<b>18,509</b>

**Explanation of Funds Available**

**Vote 20:** \$150,675,365 in authorities is available within the Vote due to reduced contribution requirements for international assistance (\$148,502,059) and to a transfer to the Department of Foreign Affairs and International Trade (Foreign Affairs) for the cost of operations abroad (\$2,173,306).

**Transfer Payments (dollars)**

	Voted	Statutory
<b>Grants</b>		
<i>Geographic Programs</i>		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions .....	53,000,000	.....
<i>Multilateral Programs</i>		
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries.....	58,300,000	.....
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions .....	50,000,000	.....
	<b>108,300,000</b>	<b>.....</b>
<i>Canadian Partnership</i>		
Development assistance as education and training for individuals.....	243,000	.....
<b>Total Gross Grants</b>	<b>161,543,000</b>	<b>.....</b>
<b>Contributions</b>		
<i>Geographic Programs</i>		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private sector firms in support of regional and country specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues.....	640,000	.....
<b>Total Gross Contributions</b>	<b>640,000</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>162,183,000</b>	<b>.....</b>
Less: Funds available .....	150,675,365	.....
<b>Net Transfer Payments</b>	<b>11,507,635</b>	<b>.....</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)**  
**International Joint Commission**

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**Explanation of Requirements (thousands of dollars)**

International Joint Commission requests funds for the following items:	<b>Vote 40</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>127</b>

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# HEALTH

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b>Department</b>				
1a Health – Operating expenditures .....	1,702,403,130	.....	<b>141,424,024</b>	1,843,827,154
5a Health – The grants listed in the Estimates and contributions .....	1,343,777,900	.....	<b>28,328,962</b>	1,372,106,862
(S) Minister of Health – Salary and motor car allowance ..	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans .....	120,049,000	.....	.....	120,049,000
Total Department .....	3,166,300,000	.....	<b>169,752,986</b>	3,336,052,986
<b>Canadian Institutes of Health Research</b>				
10a Canadian Institutes of Health Research – Operating expenditures – To authorize the transfer of \$294,999 from Health Vote 15, <i>Appropriation Act No. 1,</i> <i>2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	36,162,000	<b>294,999</b>	<b>5,588,072</b>	42,045,071
15a Canadian Institutes of Health Research – The grants listed in the Estimates .....	711,274,000	<b>(294,999)</b>	<b>1</b>	710,979,002
(S) Contributions to employee benefit plans .....	4,166,000	.....	.....	4,166,000
Total Agency .....	751,602,000	.....	<b>5,588,073</b>	757,190,073
<b>Hazardous Materials Information Review Commission</b>				
20a Hazardous Materials Information Review Commission – Program expenditures .....	3,065,000	.....	<b>234,028</b>	3,299,028
(S) Contributions to employee benefit plans .....	517,000	.....	.....	517,000
Total Agency .....	3,582,000	.....	<b>234,028</b>	3,816,028
<b>Patented Medicine Prices Review Board</b>				
25a Patented Medicine Prices Review Board – Program expenditures .....	4,636,000	.....	<b>50,000</b>	4,686,000
(S) Contributions to employee benefit plans .....	665,000	.....	.....	665,000
Total Agency .....	5,301,000	.....	<b>50,000</b>	5,351,000
Total Ministry .....	3,926,785,000	.....	<b>175,625,087</b>	4,102,410,087

# HEALTH

## Department

### Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Incremental funding to address gaps in public health and to lay the foundation for the creation of the Public Health Agency of Canada.....	72,625	3,100	75,725
Operating budget carry forward ( <i>horizontal item</i> ).....	46,300	.....	46,300
One year extension to existing health promotion programs (Canadian Diabetes Strategy and Hepatitis C Prevention, Support and Research Program).....	14,320	24,490	38,810
Funding for initiatives related to the 2003 First Ministers Accord (Health Council, Health Human Resources and territorial health supplements)*.....	4,448	20,271	24,719
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	5,427	.....	5,427
Funding to deliver federal programs and services in two Labrador Innu communities, including health and community policing (Labrador Innu Comprehensive Healing Strategy) ( <i>horizontal item</i> ).....	2,291	2,802	5,093
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis ( <i>horizontal item</i> ).....	1,850	.....	1,850
Funding for initiatives on sustainable development issues of global importance ( <i>horizontal item</i> ).....	155	.....	155
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> )...	56	.....	56
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ).....	.....	44	44
<b>Gross Amount</b>	<b>147,472</b>	<b>50,707</b>	<b>198,179</b>
Less: Spending authorities available within the Vote.....	2,299	22,378	24,677
Less: Spending authorities related to the government-wide reallocation initiative.....	3,749	.....	3,749
<b>Net Amount</b>	<b>141,424</b>	<b>28,329</b>	<b>169,753</b>

### Explanation of Funds Available

**Vote 1:** \$2,299,150 in authorities is available within the Vote due to transfers of \$2,274,150 to other government departments to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy), and \$25,000 due to a transfer to Treasury Board of Canada, Secretariat for funding to support the Crossing Boundaries National Council.

**Vote 5:** \$22,378,722 in authorities is available within the Vote due to reduced contribution requirements in the amount of \$20,578,722, and \$1,800,000 due to a transfer to the Canadian Institutes of Health Research to conduct research under the HIV/AIDS Community Based Research Program.

\* Funds in the amount of \$3,099,450 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

# HEALTH

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Health Care Policy</i>		
Health Care Strategies and Policy, Federal/Provincial/Territorial Partnership Grant Program .....	1,424,862	.....
Grant for the Northwest Territories Health Supplement to the 2003 First Ministers' Accord .....	1,111,000	.....
Grant for the Nunavut Health Supplement to the 2003 First Ministers' Accord.....	1,111,000	.....
Grant for the Yukon Health Supplement to the 2003 First Ministers' Accord.....	1,111,000	.....
Grant to the Health Council of Canada ( <i>Funds in the amount of \$3,099,450 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ).....	4,724,038	.....
	<b>9,481,900</b>	<b>.....</b>
<i>Health Promotion and Protection</i>		
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	<b>1,800,000</b>	<b>.....</b>
<b>Total Gross Grants</b>	<b>11,281,900</b>	<b>.....</b>
<b><u>Contributions</u></b>		
<i>Health Care Policy</i>		
Health Care Strategies and Policy Contribution Program .....	<b>10,789,308</b>	<b>.....</b>
<i>Health Promotion and Protection</i>		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research .	<b>6,734,476</b>	<b>.....</b>
<i>First Nations and Inuit Health</i>		
Contributions for integrated Indian and Inuit community based Health Care Services.....	2,802,000	.....
Payment to Indian bands, associations or groups for the control and provision of health services .....	100,000	.....
Contributions for First Nations and Inuit health promotion and prevention projects and for developmental projects to support First Nations and Inuit control of health services .....	19,000,000	.....
	<b>21,902,000</b>	<b>.....</b>
<b>Total Gross Contributions</b>	<b>39,425,784</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>50,707,684</b>	<b>.....</b>
<i>Less: Funds available</i> .....	22,378,722	.....
<b>Net Transfer Payments</b>	<b>28,328,962</b>	<b>.....</b>

# HEALTH

## Canadian Institutes of Health Research

### Explanation of Requirements (thousands of dollars)

	<u>Vote 10</u>	<u>Vote 15</u>	<u>Total</u>
Canadian Institutes of Health Research requests funds for the following items:			
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) ( <i>horizontal item</i> ) .....	1,880	36,500	38,380
Realignment of resources to address in-year pressures for development work to define multidisciplinary, targeted research initiatives .....	2,009	.....	2,009
Additional funding for the HIV/AIDS Community Based Research Program.....	389	1,385	1,774
Operating budget carry forward ( <i>horizontal item</i> ).....	1,605	.....	1,605
<b>Gross Amount</b>	<b>5,883</b>	<b>37,885</b>	<b>43,768</b>
Less: Spending authorities available within the Vote.....	.....	1,885	1,885
Less: Spending authorities available from another Vote.....	295	.....	295
Less: Spending authorities related to the government-wide reallocation initiative.....	.....	36,000	36,000
<b>Net Amount</b>	<b>5,588</b>	<b>.....</b>	<b>5,588</b>

### Explanation of Funds Available

**Vote 10:** \$294,999 in authorities is available from Vote 15 due to a transfer from Vote 15 to Vote 10 for the realignment of resources to address in-year pressures for development work to define multidisciplinary, targeted research initiatives.

**Vote 15:** \$1,885,000 in authorities is available within the Vote due to a transfer from Vote 15 to Vote 10 for the realignment of resources to address in-year pressures for development work to define multidisciplinary, targeted research initiatives.

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Creation and translation of new knowledge for improving health</i>		
Grants for research projects and personnel support.....	<b>37,885,000</b>	.....
<b>Total Gross Transfer Payments</b>	<b>37,885,000</b>	.....
<i>Less: Funds available</i> .....	37,884,999	.....
<b>Net Transfer Payments</b>	<b>1</b>	.....

## HEALTH

### Hazardous Materials Information Review Commission

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#### Explanation of Requirements (thousands of dollars)

	<u>Vote 20</u>
Hazardous Materials Information Review Commission requests funds for the following items:	
Operating budget carry forward ( <i>horizontal item</i> ).....	128
Additional funding to refund fees collected in prior years for claims that have now been withdrawn.....	106
<b>Net Amount</b>	<b>234</b>

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### Patented Medicine Prices Review Board

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#### Explanation of Requirements (thousands of dollars)

	<u>Vote 25</u>
Patented Medicine Prices Review Board requests funds for the following items:	
Additional funding to bring the compensation of the members of the Patented Medicine Prices Review Board in line with the Privy Council guidelines.....	50

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# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Department</b>				
1a Human Resources and Skills Development – Operating expenditures.....	258,702,000	.....	<b>22,930,675</b>	281,632,675
5a Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$35,000,000 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	719,887,000	<b>35,000,000</b>	<b>44,126,403</b>	799,013,403
(S) Minister of Human Resources and Skills Development – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S) Minister of Labour – Salary and motor car allowance .	69,970	.....	.....	69,970
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> .....	250,100,000	.....	.....	250,100,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	500,000	.....	.....	500,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	18,900,000	.....	.....	18,900,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	75,400,000	.....	.....	75,400,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> .....	79,800,000	.....	.....	79,800,000
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i> .....	385,000,000	.....	.....	385,000,000
(S) Supplementary Retirement Benefits – Annuities agents' pensions.....	35,000	.....	.....	35,000
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	22,000	.....	.....	22,000
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Payments of compensation respecting government employees and merchant seamen.....	51,000,000	.....	.....	51,000,000
(S) Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i> .....	12,500,000	.....	.....	12,500,000
(S) Contributions to employee benefit plans.....	141,291,000	.....	.....	141,291,000
Total budgetary.....	1,993,421,940	<b>35,000,000</b>	<b>67,057,078</b>	2,095,479,018
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> .....	1,254,700,000	.....	.....	1,254,700,000
Total Department.....	3,248,121,940	<b>35,000,000</b>	<b>67,057,078</b>	3,350,179,018

\* See note on page 148.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Canada Industrial Relations Board</b>					
10a	Canada Industrial Relations Board – Program				
	expenditures .....	10,547,000	.....	<b>1,225,596</b>	11,772,596
(S)	Contributions to employee benefit plans .....	1,673,000	.....	.....	1,673,000
	Total Agency.....	12,220,000	.....	<b>1,225,596</b>	13,445,596
<b>Canadian Artists and Producers Professional Relations Tribunal</b>					
15	Program expenditures .....	1,665,000	.....	.....	1,665,000
(S)	Contributions to employee benefit plans .....	175,000	.....	.....	175,000
	Total Agency.....	1,840,000	.....	.....	1,840,000
<b>Canadian Centre for Occupational Health and Safety</b>					
20a	Canadian Centre for Occupational Health and Safety – Program expenditures .....	4,032,000	.....	<b>180,876</b>	4,212,876
	Total Agency.....	4,032,000	.....	<b>180,876</b>	4,212,876
	Total Ministry .....	3,266,213,940	<b>35,000,000</b>	<b>68,463,550</b>	3,369,677,490

\* Order-in-Council P.C. 2004-0165 transferred the powers, duties and functions relating to the contribution agreement between Canada, Ontario, the City of Toronto and the Toronto Waterfront Revitalization Corporation from the Minister of Transport to the Minister of Human Resources and Skills Development, (\$35,000,000).

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Human Resources and Skills Development requests funds for the following items:			
Transfer of the Toronto Waterfront Revitalization Initiative from Transport due to government restructuring.....	.....	35,000	35,000
Funding to assist Aboriginal organizations to design and deliver labour market and skills development programs to help aboriginal people to prepare for, find, obtain and maintain meaningful and sustainable employment.....	2,500	22,500	25,000
Funding to promote the social and economic development of Official Language Minority Communities ( <i>horizontal item</i> ).....	1,120	8,899	10,019
Funding to develop and improve foreign credential assessment and recognition processes, to improve Canadian labour market access for foreign trained individuals in targeted occupations and sectors ( <i>horizontal item</i> ).....	934	7,727	8,661
Realignment of resources between Social Development and Human Resources and Skills Development.....	8,600	.....	8,600
Operating budget carry forward ( <i>horizontal item</i> ).....	7,764	.....	7,764
Funding to test innovative employability approaches to reintegrate displaced workers (aged 55 to 64) into sustainable employment or to maintain employment for older workers threatened with displacement (Older Worker Pilot) ( <i>horizontal item</i> ).....	455	5,000	5,455
Funding for initiatives to prevent racism ( <i>horizontal item</i> ).....	1,951	.....	1,951
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> )...	1,917	.....	1,917
Grants to international labour institutions for addressing the labour dimension of globalization.....	.....	1,000	1,000
Grants to international and domestic organizations for technical assistance and international cooperation on labour issues*.....	.....	900	900
Contributions related to Canada's international labour initiatives.....	.....	300	300
<b>Gross Amount</b>	<b>25,241</b>	<b>81,326</b>	<b>106,567</b>
Less: Spending authorities available within the Vote.....	110	2,200	2,310
Less: Spending authorities available from another Vote.....	.....	35,000	35,000
Less: Spending authorities related to the government-wide reallocation initiative.....	2,200	.....	2,200
<b>Net Amount</b>	<b>22,931</b>	<b>44,126</b>	<b>67,057</b>

### Explanation of Funds Available

**Vote 1:** \$110,000 in total authorities is available within the Vote: \$25,000 due to a transfer to the Treasury Board Secretariat in support of the Crossing Boundaries National Council; and, \$85,000 due to a transfer to Citizenship and Immigration for the Metropolis Project – Centres for Excellence Immigration issues.

**Vote 5:** \$37,200,000 in total authorities is available: \$2,200,000 within the Vote due to reduced contributions requirements; and, \$35,000,000 from Transport Vote 10 due to the transfer of the Toronto Waterfront Revitalization Initiative.

\* Funds in the amount of \$475,876 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Labour</i>		
Grants to international labour institutions for addressing the labour dimension of globalization .....	1,000,000	.....
Grants to international and domestic organizations for technical assistance and international cooperation on labour issues ( <i>Funds in the amount of \$475,876 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	900,000	.....
<b>Total Gross Grants</b>	<b>1,900,000</b>	<b>.....</b>
<b><u>Contributions</u></b>		
<i>Employment Programs</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market .....	27,500,000	.....
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities.....	8,000,000	.....
	<b>35,500,000</b>	<b>.....</b>
<i>Workplace Skills</i>		
Contributions to Sector Councils, Cross-Sectorial Councils, national consortia, provincial/territorial governments, municipal governments, not-for-profit organizations, professional associations, industry groups, unions, regulatory bodies, public health institutions, school boards, universities, colleges, CEGEPs, and ad-hoc associations to support the development and the improvement of foreign credential assessment and recognition processes and tools .....	7,727,000	.....
<i>Learning</i>		
Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy.....	899,403	.....
<i>Labour</i>		
Contributions to Canadian business, labour and not-for-profit organizations for social dialogue and Canadian-based cooperative activities related to Canada's international labour initiatives .....	300,000	.....
<i>Policy, Program and Service Delivery Support</i>		
Toronto Waterfront Revitalization Initiative .....	35,000,000	.....
<b>Total Gross Contributions</b>	<b>79,426,403</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>81,326,403</b>	<b>.....</b>
<i>Less: Funds available .....</i>	37,200,000	.....
<b>Net Transfer Payments</b>	<b>44,126,403</b>	<b>.....</b>

## HUMAN RESOURCES AND SKILLS DEVELOPMENT

### Canada Industrial Relations Board

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#### Explanation of Requirements (thousands of dollars)

Canada Industrial Relations Board requests funds for the following items:	<b>Vote 10</b>
Additional costs related to a new Chairperson, an additional Vice-chair and part-time members.....	686
Operating budget carry forward ( <i>horizontal item</i> ).....	540
<b>Net Amount</b>	<b>1,226</b>

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### Canadian Centre for Occupational Health and Safety

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#### Explanation of Requirements (thousands of dollars)

Canadian Centre for Occupational Health and Safety requests funds for the following items:	<b>Vote 20</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	181

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# HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT)

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
1a Human Resources Development – Operating expenditures – To authorize the transfer of \$1,014,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	265,565,000	<b>1,014,000</b>	<b>5,314,013</b>	271,893,013
5a Human Resources Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,400,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	241,456,000	<b>1,400,000</b>	<b>35,789,788</b>	278,645,788
(S) Minister of Human Resources Development – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Old Age Security payments .....	21,553,000,000	.....	.....	21,553,000,000
(S) Guaranteed Income Supplement payments.....	5,949,000,000	.....	.....	5,949,000,000
(S) Allowance Payments.....	438,000,000	.....	.....	438,000,000
(S) Contributions to employee benefit plans .....	106,870,000	.....	.....	106,870,000
<b>Total Ministry .....</b>	<b>28,553,960,970</b>	<b>2,414,000</b>	<b>41,103,801</b>	<b>28,597,478,771</b>

\* Order-in-Council P.C. 2003-2088 transferred the control and supervision of the portion of the public service in the Department of Canadian Heritage known as the Voluntary Sector Affairs Directorate from the Department of Canadian Heritage to the Department of Human Resources Development (\$2,414,000).

## HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT)

### Explanation of Requirements (thousands of dollars)

Human Resources Development (Social Development) requests funds for the following items:	Vote 1	Vote 5	Total
Payments to enhance the social and economic participation of people with disabilities through additional training opportunities and assistance (Multilateral Framework for Labour Market Agreements for Persons with Disabilities).....	.....	30,000	30,000
Operating budget carry forward ( <i>horizontal item</i> ).....	13,248	.....	13,248
Funding to promote the increased participation and inclusion of seniors in their communities (New Horizons for Seniors Program).....	2,701	5,000	7,701
Funding to promote the social and economic development of Official Language Minority Communities ( <i>horizontal item</i> ).....	2,498	490	2,988
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> )...	2,852	.....	2,852
Transfer of the Voluntary Sector Affairs Directorate from Canadian Heritage due to government restructuring.....	1,014	1,400	2,414
Funding to strengthen the capacity of voluntary organizations to identify and act on social issues of importance to communities (Voluntary Sector Initiative).....	.....	300	300
Funding to develop and improve foreign credential assessment and recognition processes, to improve Canadian labour market access for foreign trained individuals in targeted occupations and sectors ( <i>horizontal item</i> ).....	207	.....	207
Funding to test innovative employability approaches to reintegrate displaced workers (aged 55 to 64) into sustainable employment or to maintain employment for older workers threatened with displacement (Older Worker Pilot) ( <i>horizontal item</i> ).....	84	.....	84
<b>Gross Amount</b>	<b>22,604</b>	<b>37,190</b>	<b>59,794</b>
Less: Spending authorities available within the Vote.....	8,600	.....	8,600
Less: Spending authorities available from another vote.....	1,014	1,400	2,414
Less: Spending authorities related to the government-wide reallocation initiative.....	7,676	.....	7,676
<b>Net Amount</b>	<b>5,314</b>	<b>35,790</b>	<b>41,104</b>

### Explanation of Funds Available

**Vote 1:** \$9,614,000 in total authorities is available: \$8,600,000 within the Vote due to a transfer to Human Resources and Skills Development for a realignment of resources; and, \$1,014,000 from Canadian Heritage Vote 1 due to the transfer of the Voluntary Sector Affairs Directorate.

**Vote 5:** \$1,400,000 in authorities is available from Canadian Heritage Vote 1 due to the transfer of the Voluntary Sector Affairs Directorate.



## HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Income Security Programs</i>		
Payments to community organizations and other eligible recipients for delivery of the New Horizons for Seniors Program .....	<b>5,000,000</b>	.....
<i>Social Partnerships</i>		
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program .....	<b>489,788</b>	.....
<b>Total Gross Grants</b>	<b>5,489,788</b>	.....
<b><u>Contributions</u></b>		
<i>Social Partnerships</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life.....	<b>1,700,000</b>	.....
<b>Total Gross Contributions</b>	<b>1,700,000</b>	.....
<b><u>Other Transfer Payments</u></b>		
<i>Social Partnerships</i>		
Payments to provinces and territories under the Multilateral Framework for Labour Market Agreements for Persons with Disabilities .....	<b>30,000,000</b>	.....
<b>Total Gross Other Transfer Payments</b>	<b>30,000,000</b>	.....
<b>Total Gross Transfer Payments</b>	<b>37,189,788</b>	.....
<i>Less: Funds available</i> .....	1,400,000	.....
<b>Net Transfer Payments</b>	<b>35,789,788</b>	.....



# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Indian Affairs and Northern Development – Operating expenditures .....	537,665,000	.....	<b>71,313,844</b>	608,978,844
5a	Indian Affairs and Northern Development – Capital expenditures .....	17,302,000	.....	.....	17,302,000
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions.....	4,970,145,900	.....	<b>11,066,722</b>	4,981,212,622
15a	Payments to Canada Post Corporation.....	27,600,000	.....	<b>9,400,000</b>	37,000,000
26a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$3,229,734 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	.....	<b>3,229,734</b>	<b>2,587,674</b>	5,817,408
27a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$7,561,533 from Privy Council Vote 5, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	.....	<b>7,561,533</b>	<b>9,500,000</b>	17,061,533
28a	Indian Specific Claims Commission – Program expenditures – To authorize the transfer of \$5,143,936 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	.....	<b>5,143,936</b>	<b>1</b>	5,143,937
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Grassy Narrows and Islington Bands Mercury Disability Board .....	15,000	.....	.....	15,000
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development .....	2,000,000	.....	.....	2,000,000
(S)	Indian Annuities Treaty payments .....	1,400,000	.....	.....	1,400,000
(S)	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	148,558,000	.....	.....	148,558,000
(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties .....	1,472,000	.....	.....	1,472,000
(S)	Contributions to employee benefit plans .....	54,535,000	.....	.....	54,535,000
	Total budgetary .....	5,760,762,870	<b>15,935,203</b>	<b>103,868,241</b>	5,880,566,314
L20	Loans to native claimants.....	38,103,000	.....	.....	38,103,000
L25	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process.....	35,500,000	.....	.....	35,500,000
	Total non-budgetary.....	73,603,000	.....	.....	73,603,000
	Total Department .....	5,834,365,870	<b>15,935,203</b>	<b>103,868,241</b>	5,954,169,314
<b>Canadian Polar Commission</b>					
30a	Canadian Polar Commission – Program expenditures..	899,000	.....	<b>23,869</b>	922,869
(S)	Contributions to employee benefit plans .....	74,000	.....	.....	74,000
	Total Agency.....	973,000	.....	<b>23,869</b>	996,869
	Total Ministry .....	5,835,338,870	<b>15,935,203</b>	<b>103,892,110</b>	5,955,166,183

\* Orders-in-Council P.C. 2004-0849 and P.C. 2004-0850 transferred the control and supervision of the Aboriginal Affairs Secretariat (Federal Interlocutor Division) from the Privy Council Office to the Department of Indian Affairs and Northern Development (\$10,791,267).

Order-in-Council P.C. 2004-0858 designated the Minister of Indian Affairs and Northern Development as the appropriate Minister with respect to the Indian Specific Claims Commission (\$5,143,936).

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	45,332	.....	2,030	47,362
Operating budget carry forward ( <i>horizontal item</i> ).....	21,293	.....	.....	21,293
Funding to deliver federal programs and services in two Labrador Innu communities, including health and community policing (Labrador Innu Comprehensive Healing Strategy) ( <i>horizontal item</i> ) .....	286	.....	14,514	14,800
Funding for the northern gas pipeline project in the Northwest Territories (Northern Gas Project Secretariat and Northern Gas Pipeline Project) ( <i>horizontal item</i> ).....	6,471	.....	1,602	8,073
Out of Court settlements .....	5,645	.....	.....	5,645
Transfer of Surplus Federal Crown Lands (Camp Nanaimo) from National Defence (including holding costs) .....	175	4,334	.....	4,509
Funding for First Nations infrastructure activities.....	.....	.....	4,067	4,067
Negotiation support funding for the Manitoba and Saskatchewan Denesuline in out of court settlement negotiations.....	.....	.....	3,000	3,000
Funding to support participation of the Dogrib (Tlicho) Treaty 11 Council in the legislative process to implement the Comprehensive Land Claim and Self-Government Agreement .....	.....	.....	2,000	2,000
Additional resources to support federal negotiations of a Framework Agreement with the Mi'kmaq and Maliseet in P.E.I. and Quebec and preliminary negotiations on incremental treaty agreements ( <i>horizontal item</i> ) .....	1,311	.....	.....	1,311
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations ( <i>horizontal item</i> ).....	.....	.....	1,000	1,000
Funding to support the ongoing implementation of the Inuvialuit land claims agreement ( <i>horizontal item</i> ).....	3	.....	739	742
Payments to support the French translation review process of the Final Agreement for the Labrador Inuit Land Claim.....	.....	.....	700	700
Additional funding for the implementation of the Sahtu Dene and Métis Comprehensive Land Claim Agreement.....	.....	.....	615	615
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> ) .....	450	.....	.....	450
Payments to Yukon First Nations pursuant to individual Self-Government agreements.....	.....	.....	365	365
Increased funding for the Northern Scientific Training Program.....	.....	.....	364	364
Additional grant payments to the Government of the Northwest Territories to support activities related to the implementation of the Gwich'in comprehensive land claim.....	.....	.....	313	313
Reallocation within the Special Education Envelope to adjust for an understatement of the base amount of the federal school teacher salaries in Ontario .....	250	.....	.....	250
Adjustments to the Final Domestic Demand Implicit Price Index for the Cree-Naskapi Commission .....	.....	.....	192	192
Transfer from National Defence for the Camp Ipperwash environmental assessment.....	.....	.....	174	174
Kwanlin Dun First Nation ratification process .....	.....	.....	120	120
Deh Cho Interim Resource Development Agreement .....	.....	.....	100	100

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Funding for the Yukon Federal Council to coordinate federal government activities in this region.....	98	.....	.....	98
Transfer from National Defence related to the Chippewas of Kettle and Stony Point Band Seniors Compensation Advance Payment Agreement.....	.....	.....	15	15
<b>Gross Amount</b>	<b>81,314</b>	<b>4,334</b>	<b>31,910</b>	<b>117,558</b>
Less: Spending authorities available within the Vote.....	.....	4,334	15,844	20,178
Less: Spending authorities related to the government-wide reallocation initiative .....	10,000	.....	5,000	15,000
<b>Net Amount</b>	<b>71,314</b>	<b>.....</b>	<b>11,066</b>	<b>82,380</b>

Indian Affairs and Northern Development requests funds for the following items:	Vote 15	Total
Increased costs for the Northern Air Stage Parcel Service.....	9,400	9,400
<b>Net Amount</b>	<b>9,400</b>	<b>9,400</b>

Indian Affairs and Northern Development requests funds for the following items:	Vote 26	Vote 27	Vote 28	Total
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations ( <i>horizontal item</i> )*.....	2,587	9,500	.....	12,087
Transfer of the Office of the Federal Interlocutor for the Métis and non-status Indians from Privy Council.....	3,231	7,562	.....	10,793
Transfer of the Indian Specific Claims Commission from Privy Council.....	.....	.....	5,144	5,144
<b>Gross Amount</b>	<b>5,818</b>	<b>17,062</b>	<b>5,144</b>	<b>28,024</b>
Less: Spending authorities available from another Vote.....	3,230	7,562	5,144	15,936
<b>Net Amount</b>	<b>2,588</b>	<b>9,500</b>	<b>.....</b>	<b>12,088</b>
				<b>103,868</b>

### Explanation of Funds Available

**Vote 5:** \$4,334,000 in total authorities is available within the Vote due to a transfer to National Defence for Camp Nanaimo.

**Vote 10:** \$15,843,528 in total authorities is available within the Vote: \$4,400,000 due to a transfer to Transport Canada for the Remote Passenger Rail Service; \$250,000 due to a transfer to Economic Development Agency of Canada for the Regions of Quebec for Nunavik Telecommunications; \$200,000 due to a transfer to National Defence for the Junior Canadian Rangers Program; \$25,000 due to a transfer to Treasury Board Secretariat for the Crossing Boundaries National Council; \$9,400,000 due to a transfer to Vote 15 for the Northern Air Stage Parcel Service; \$300,000 due to a transfer to Vote 1 for Special Education; and \$1,268,528 due to reduced contributions requirements.

**Vote 26:** \$3,229,734 in total authorities is available from Privy Council Vote 1 due to the transfer of the Federal Interlocutor Office for Métis and non-Status Indians from the Privy Council.

**Vote 27:** \$7,561,533 in total authorities is available from Privy Council Vote 5 due to the transfer of the Federal Interlocutor Office for Métis and non-Status Indians from the Privy Council.

**Vote 28:** \$5,143,936 in total authorities is available from Privy Council Vote 1 due to the transfer of the Indian Specific Claims Commission from the Privy Council.

\* Funds in the amount of \$3,400,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Indian and Inuit Affairs</i>		
Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements .....	539,914	.....
Payments to Yukon First Nations pursuant to individual self-government agreements .....	364,614	.....
	<b>904,528</b>	<b>.....</b>
<i>Northern Affairs</i>		
Grants to the Canadian universities and institutes for northern scientific research training....	<b>364,000</b>	<b>.....</b>
<b>Total Gross Grants</b>	<b>1,268,528</b>	<b>.....</b>
<b>Contributions</b>		
<i>Indian and Inuit Affairs</i>		
Contribution to the Cree-Naskapi Commission for monitoring the implementation of the <i>Cree-Naskapi (of Quebec) Act</i> .....	192,242	.....
Contributions to the beneficiaries and various implementing bodies for the purpose of implementing comprehensive land claim settlements .....	1,227,919	.....
Payments to claimant groups to perform enrolment and ratification activities associated with claims settlements prior to effective date of final settlement agreements .....	820,000	.....
Contributions to First Nations for the management of contaminated sites.....	2,030,000	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in areas such as economic development, education, social development, capital facilities and maintenance, and Indian government support:		
Capital Facilities and Maintenance.....	18,580,825	.....
Contributions for the purpose of consultation and policy development .....	6,189,000	.....
	<b>29,039,986</b>	<b>.....</b>
<i>Northern Affairs</i>		
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources.....	<b>1,601,736</b>	<b>.....</b>
<i>Federal Interlocutor</i>		
Federal Interlocutor's Contribution Program.....	10,510,110	.....
Urban Aboriginal Strategy .....	6,551,423	.....
	<b>17,061,533</b>	<b>.....</b>
<b>Total Gross Contributions</b>	<b>47,703,255</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>48,971,783</b>	<b>.....</b>
<i>Less: Funds available</i> .....	28,405,061	.....
<b>Net Transfer Payments</b>	<b>20,566,722</b>	<b>.....</b>

## Canadian Polar Commission

<u>Explanation of Requirements (thousands of dollars)</u>	<u>Vote 30</u>
Canadian Polar Commission requests funds for the following items:	
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>24</b>

# INDUSTRY

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Industry – Operating expenditures.....	394,497,000	.....	<b>45,955,361</b>	440,452,361
5	Capital expenditures.....	8,575,000	.....	.....	8,575,000
10a	Industry – The grants listed in the Estimates and contributions .....	912,861,000	.....	<b>40,941,604</b>	953,802,604
(S)	Minister of Industry – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program.....	10,000,000	.....	.....	10,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	(16,777,000)	.....	.....	(16,777,000)
(S)	Liabilities under the <i>Small Business Loans Act</i> .....	16,630,000	.....	.....	16,630,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> .....	89,540,000	.....	.....	89,540,000
(S)	Contributions to employee benefit plans .....	62,360,000	.....	.....	62,360,000
	Total budgetary .....	1,477,755,970	.....	<b>86,896,965</b>	1,564,652,935
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department .....	1,478,555,970	.....	<b>86,896,965</b>	1,565,452,935
<b>Canadian Space Agency</b>					
25a	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$1,534,641 from Industry Vote 30, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	125,398,000	<b>1,534,641</b>	<b>4,398,002</b>	131,330,643
30a	Canadian Space Agency – Capital expenditures .....	140,975,000	<b>(1,534,641)</b>	.....	139,440,359
35	Grants and contributions .....	46,560,000	.....	.....	46,560,000
(S)	Contributions to employee benefit plans .....	9,987,000	.....	.....	9,987,000
	Total Agency.....	322,920,000	.....	<b>4,398,002</b>	327,318,002
<b>Canadian Tourism Commission</b>					
40	Program expenditures .....	78,821,000	.....	.....	78,821,000
	Total Agency.....	78,821,000	.....	.....	78,821,000
<b>Competition Tribunal</b>					
45a	Competition Tribunal – Program expenditures.....	1,475,000	.....	<b>72,850</b>	1,547,850
(S)	Contributions to employee benefit plans .....	173,000	.....	.....	173,000
	Total Agency.....	1,648,000	.....	<b>72,850</b>	1,720,850

\* See note on page 163.

# INDUSTRY

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Copyright Board</b>				
50a Copyright Board – Program expenditures .....	2,207,000	.....	<b>108,500</b>	2,315,500
(S) Contributions to employee benefit plans .....	332,000	.....	.....	332,000
Total Agency.....	2,539,000	.....	<b>108,500</b>	2,647,500
<b>Economic Development Agency of Canada for the Regions of Quebec</b>				
55a Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures .....	42,184,000	<b>(31,638,000)</b>	.....	10,546,000
60a Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions .....	380,560,000	<b>(285,420,000)</b>	.....	95,140,000
(S) Contributions to employee benefit plans .....	5,347,000	.....	.....	5,347,000
Total Agency.....	428,091,000	<b>(317,058,000)</b>	.....	111,033,000
<b>National Research Council of Canada</b>				
65a National Research Council of Canada – Operating expenditures – To authorize the transfer of \$550,000 from Industry Vote 75, <i>Appropriation Act No. 1,</i> <i>2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	373,486,000	<b>550,000</b>	<b>13,271,547</b>	387,307,547
70a National Research Council of Canada – Capital expenditures .....	65,054,000	.....	<b>7,113,000</b>	72,167,000
75a National Research Council of Canada – The grants listed in the Estimates and contributions .....	134,432,000	<b>(550,000)</b>	.....	133,882,000
(S) Spending of revenues pursuant to 5.1(e) of the <i>National Research Council Act</i> .....	75,095,000	.....	.....	75,095,000
(S) Contributions to employee benefit plans .....	47,310,000	.....	.....	47,310,000
Total Agency.....	695,377,000	.....	<b>20,384,547</b>	715,761,547
<b>Natural Sciences and Engineering Research Council</b>				
80a Natural Sciences and Engineering Research Council – Operating expenditures – To authorize the transfer of \$1,494,349 from Industry Vote 85, <i>Appropriation Act</i> <i>No. 1, 2004-2005</i> for the purposes of this Vote.....	32,755,000	<b>1,494,349</b>	<b>1</b>	34,249,350
85a Natural Sciences and Engineering Research Council – The grants listed in the Estimates .....	773,941,000	<b>(1,494,349)</b>	<b>(505,651)</b>	771,941,000
(S) Contributions to employee benefit plans .....	3,901,000	.....	.....	3,901,000
Total Agency.....	810,597,000	.....	<b>(505,650)</b>	810,091,350
<b>Social Sciences and Humanities Research Council</b>				
90a Social Sciences and Humanities Research Council – Operating expenditures .....	17,983,000	.....	<b>3,894,760</b>	21,877,760
95a Social Sciences and Humanities Research Council – The grants listed in the Estimates .....	486,167,000	.....	<b>15,003,000</b>	501,170,000
(S) Contributions to employee benefit plans .....	2,214,000	.....	.....	2,214,000
Total Agency.....	506,364,000	.....	<b>18,897,760</b>	525,261,760

\* See note on page 163.



# INDUSTRY

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Standards Council of Canada</b>				
100 Payments to the Standards Council of Canada .....	6,924,000	.....	.....	6,924,000
Total Agency.....	6,924,000	.....	.....	6,924,000
<b>Statistics Canada</b>				
105a Statistics Canada – Program expenditures.....	346,599,000	.....	<b>41,989,988</b>	388,588,988
(S) Contributions to employee benefit plans .....	68,533,000	.....	.....	68,533,000
Total Agency.....	415,132,000	.....	<b>41,989,988</b>	457,121,988
Total Ministry .....	4,746,968,970	<b>(317,058,000)</b>	<b>172,242,962</b>	4,602,153,932

Note:

Negative voted amounts in the “New Appropriation” column are presented for information purposes only and will not be included in the Proposed Schedule 1 to the Appropriation Bill.

\* Order-in-Council P.C. 2004-0866 transferred the control and supervision of the Economic Development Agency for the Regions of Quebec to the Minister of the Economic Development Agency of Canada for the Regions of Quebec and Minister responsible for the Francophonie (\$317,058,000).

# INDUSTRY

## Department

### Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:	<u>Vote 1</u>	<u>Vote 10</u>	<u>Total</u>
Funding to provide Canadians with universal and affordable access to the Information Highway under the Community Access Program.....	6,797	25,998	32,795
Funding to help connect Canada's schools to the Internet under the SchoolNet Program.....	7,861	23,926	31,787
Operating budget carry forward ( <i>horizontal item</i> ).....	23,586	.....	23,586
Funding to expand the role played by Community Futures Development Corporations in Eastern Ontario in order to encourage economic development in communities ...	400	9,600	10,000
Funding to employ youth in short-term jobs providing Internet and e-commerce training to small businesses and senior citizens (Student Connections Program).....	501	2,900	3,401
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> )...	3,359	.....	3,359
Funding to help the Canadian apparel and textiles industries (Least Developed Countries Market Access Initiative) ( <i>horizontal item</i> ).....	120	2,156	2,276
Incremental operating requirements to support strategic investments in innovation under Technology Partnerships Canada.....	2,240	.....	2,240
Reinvestment of royalties from intellectual property ( <i>horizontal item</i> ).....	1,841	.....	1,841
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ).....	.....	1,000	1,000
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	741	.....	741
Funding to implement measures to protect children from sexual exploitation on the Internet ( <i>horizontal item</i> ).....	400	200	600
Funding for costs related to the transfer of duties from the Ethics Counsellor to the Registrar under the <i>Lobbyist Registration Act</i> .....	313	.....	313
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ).....	63	250	313
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	35	.....	35
<b>Gross Amount</b>	<b>48,257</b>	<b>66,030</b>	<b>114,287</b>
Less: Spending authorities available within the Vote.....	2,302	3,188	5,490
Less: Spending authorities related to the government-wide reallocation initiative.....	.....	21,900	21,900
<b>Net Amount</b>	<b>45,955</b>	<b>40,942</b>	<b>86,897</b>

### Explanation of Funds Available

**Vote 1:** \$2,302,290 in authorities is available within the Vote due to: a reduction of \$1,650,000 as a result of the termination of the responsibilities of the Office of the Ethics Counsellor due to the coming into force of certain amendments to the *Parliament of Canada Act* on May 17, 2004 which created the Office of the Ethics Commissioner; transfers of \$377,250 to Statistics Canada and \$250,040 to the National Research Council to undertake projects related to the development and application of biotechnology under the Canadian Biotechnology Strategy; and a transfer of \$25,000 to Treasury Board to support the Crossing Boundaries National Council, a forum to champion inclusive governance and the transformation of government services, business processes and reporting.

**Vote 10:** \$3,188,000 in authorities is available within the Vote is available due to: \$2,788,000 in reduced contribution requirements; a transfer of \$300,000 to Social Development to strengthen the capacity of voluntary organizations to identify and act on social issues of importance to communities (Voluntary Sector Initiative); and a transfer of \$100,000 to Canadian Heritage for a contribution agreement to address the short-term requirements of Francophones in Simcoe County.

**INDUSTRY**  
**Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
<i>Industry Sector Development</i>		
Contributions under the Student Connections Program .....	2,900,000	.....
Contributions under the Canadian Apparel and Textile Industries Program .....	2,156,000	.....
Contributions under the development of Official Language Communities .....	250,000	.....
Contributions under the Economic Development in Eastern Ontario Program.....	9,600,000	.....
Contributions under the Community Access Program .....	25,997,644	.....
Contributions under the SchoolNet Program .....	23,925,960	.....
Contributions under the Francommunautés Virtuelles Program .....	1,000,000	.....
	<b>65,829,604</b>	<b>.....</b>
<i>Marketplace Rules and Services</i>		
Contribution under the National Strategy for the Protection of Children from Sexual Exploitation on the Internet Program .....	<b>200,000</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>66,029,604</b>	<b>.....</b>
<i>Less: Funds available</i> .....	25,088,000	.....
<b>Net Transfer Payments</b>	<b>40,941,604</b>	<b>.....</b>

## INDUSTRY

### Canadian Space Agency

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#### Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:	<u>Vote 25</u>	<u>Vote 30</u>	<u>Total</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	5,916	.....	5,916
Reinvestment of royalties from the sale of Radarsat-1 data .....	.....	1,465	1,465
Reinvestment of royalties from intellectual property ( <i>horizontal item</i> ) .....	17	.....	17
<b>Gross Amount</b>	<b>5,933</b>	<b>1,465</b>	<b>7,398</b>
Less: Spending authorities related to the government-wide reallocation initiative* .....	1,535	1,465	3,000
<b>Net Amount</b>	<b>4,398</b>	<b>.....</b>	<b>4,398</b>

\* \$1,534,641 of the \$3,000,000 contribution to the government-wide reallocation initiative available in Vote 30, Capital expenditures, is transferred to Vote 25, Operating expenditures, to reduce the Operating requirements of the Canadian Space Agency.

### Competition Tribunal

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#### Explanation of Requirements (thousands of dollars)

Competition Tribunal requests funds for the following items:	<u>Vote 45</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	73

### Copyright Board

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#### Explanation of Requirements (thousands of dollars)

Copyright Board requests funds for the following items:	<u>Vote 50</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	109

## INDUSTRY

### National Research Council of Canada

#### Explanation of Requirements (thousands of dollars)

	Vote 65	Vote 70	Total
National Research Council of Canada requests funds for the following items:			
Operating budget carry forward ( <i>horizontal item</i> ).....	16,022	.....	16,022
Relocation of the Institute for Fuel Cell Innovation within the campus of the University of British Columbia.....	.....	3,500	3,500
Capital investments associated with the establishment of regional innovation centres across Canada.....	.....	2,928	2,928
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	.....	685	685
Additional operating requirements for the Industrial Assistance Research Program to help Canadian firms develop, adapt, and exploit technology.....	550	.....	550
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	250	.....	250
<b>Gross Amount</b>	<b>16,822</b>	<b>7,113</b>	<b>23,935</b>
Less: Spending authorities available from another Vote.....	550	.....	550
Less: Spending authorities related to the government-wide reallocation initiative.....	3,000	.....	3,000
<b>Net Amount</b>	<b>13,272</b>	<b>7,113</b>	<b>20,385</b>

#### Explanation of Funds Available

**Vote 65:** \$550,000 in authorities is available from Vote 75 due to reduced contribution requirements.

## Natural Sciences and Engineering Research Council

#### Explanation of Requirements (thousands of dollars)

	Vote 80	Vote 85	Total
Natural Sciences and Engineering Research Council requests funds for the following items:			
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) ( <i>horizontal item</i> ).....	.....	39,000	39,000
Operating budget carry forward ( <i>horizontal item</i> ).....	1,494	.....	1,494
<b>Gross Amount</b>	<b>1,494</b>	<b>39,000</b>	<b>40,494</b>
Less: Spending authorities related to the government-wide reallocation initiative*.....	1,494	39,506	41,000
<b>Net Amount</b>	<b>.....</b>	<b>(506)</b>	<b>(506)</b>

#### Transfer Payments (dollars)

	Voted	Statutory
<b>Grants</b>		
<i>Support of Research and Scholarship</i>		
Grants and Scholarships.....	39,000,000	.....
<b>Total Gross Grants</b>	<b>39,000,000</b>	<b>.....</b>
Less: Funds available.....	39,505,651	.....
<b>Net Transfer Payments</b>	<b>(505,651)</b>	<b>.....</b>

\* \$1,494,349 of the \$41,000,000 contribution to the government-wide reallocation initiative available in Vote 85, Grants, is transferred to Vote 80, Operating expenditures, to reduce the Operating requirements of the Natural Sciences and Engineering Research Council.

# INDUSTRY

## Social Sciences and Humanities Research Council

### Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:	<u>Vote 90</u>	<u>Vote 95</u>	<u>Total</u>
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) ( <i>horizontal item</i> ) .....	791	31,040	31,831
Funding to conduct a national consultation of stakeholders to effect the transformation of the organization from a granting council to a knowledge council .....	1,982	.....	1,982
Operating budget carry forward ( <i>horizontal item</i> ).....	773	.....	773
Support for Centres of Excellence to foster and fund policy research related to immigration, integration and diversity (Metropolis Project) ( <i>horizontal item</i> ).....	349	.....	349
<b>Gross Amount</b>	<b>3,895</b>	<b>31,040</b>	<b>34,935</b>
Less: Spending authorities available within the Vote.....	.....	2,037	2,037
Less: Spending authorities related to the government-wide reallocation initiative.....	.....	14,000	14,000
<b>Net Amount</b>	<b>3,895</b>	<b>15,003</b>	<b>18,898</b>

### Explanation of Funds Available

**Vote 95:** \$2,037,000 in authorities is available within the Vote due to reduced grant requirements.

### Transfer Payments (dollars)

<u>Grants</u>	<u>Voted</u>	<u>Statutory</u>
<i>Support of Research and Scholarship</i>		
Indirect Costs of Research .....	20,000,000	.....
Grants and Scholarships.....	11,040,000	.....
<b>Total Gross Grants</b>	<b>31,040,000</b>	<b>.....</b>
Less: Funds available .....	16,037,000	.....
<b>Net Transfer Payments</b>	<b>15,003,000</b>	<b>.....</b>

**INDUSTRY**  
**Statistics Canada**

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**Explanation of Requirements (thousands of dollars)**

	<b>Vote 105</b>
Statistics Canada requests funds for the following items:	
Projects that address data gaps and inform the development of policy in the areas of knowledge-based economy, economic growth, social cohesion, human development, and global challenges and opportunities.....	18,014
Operating budget carry forward ( <i>horizontal item</i> ).....	16,419
Development and completion of the basic 2006 Census of Population and a secure Internet infrastructure.....	7,000
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	377
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> ).....	205
<b>Gross Amount</b>	<b>42,015</b>
Less: Spending authorities available within the Vote.....	25
<b>Net Amount</b>	<b>41,990</b>

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**Explanation of Funds Available**

**Vote 105:** \$25,000 in authorities is available within the Vote due to a transfer to Treasury Board to support the Crossing Boundaries National Council, a forum to champion inclusive governance and the transformation of government services, business processes and reporting.

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# INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b>Department</b>				
1a International Trade – Operating expenditures .....	133,047,000	.....	<b>16,048,711</b>	149,095,711
5a International Trade – The grants listed in the Estimates and contributions .....	17,210,000	.....	<b>49,500,743</b>	66,710,743
(S) Minister of International Trade – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans .....	18,049,000	.....	.....	18,049,000
Total Department .....	168,375,970	.....	<b>65,549,454</b>	233,925,424
<b>Canadian Commercial Corporation</b>				
10 Program expenditures .....	16,399,000	.....	.....	16,399,000
Total Agency .....	16,399,000	.....	.....	16,399,000
<b>Export Development Canada</b>				
(S) Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i> .....	50,000,000	.....	.....	50,000,000
Total budgetary .....	50,000,000	.....	.....	50,000,000
(S) Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i> .....	1,487,000,000	.....	.....	1,487,000,000
Total non-budgetary .....	1,487,000,000	.....	.....	1,487,000,000
Total Agency .....	1,537,000,000	.....	.....	1,537,000,000
<b>NAFTA Secretariat, Canadian Section</b>				
15 Program expenditures .....	2,751,000	.....	.....	2,751,000
(S) Contributions to employee benefit plans .....	221,000	.....	.....	221,000
Total Agency .....	2,972,000	.....	.....	2,972,000
Total Ministry .....	1,724,746,970	.....	<b>65,549,454</b>	1,790,296,424

# INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
International Trade requests funds for the following items:			
Contributions to the provinces pursuant to the 1996-2001 Canada-US Softwood Lumber Agreement .....	.....	49,801	49,801
Costs of defending Canada's interests in the softwood lumber dispute before international panels established under the World Trade Organization and the North American Free Trade Agreement .....	9,000	.....	9,000
Operating budget carry forward ( <i>horizontal item</i> ).....	7,538	.....	7,538
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> )...	5,055	.....	5,055
Funding for audits and evaluations, support to International Trade Centres, acquisition of community statistics and the development of community profiles (Community Investment Support Program) .....	300	.....	300
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	207	.....	207
<b>Gross Amount</b>	<b>22,100</b>	<b>49,801</b>	<b>71,901</b>
Less: Spending authorities available within the Vote.....	51	300	351
Less: Spending authorities related to the government-wide reallocation initiative.....	6,000	.....	6,000
<b>Net Amount</b>	<b>16,049</b>	<b>49,501</b>	<b>65,550</b>

### Explanation of Funds Available

**Vote 1:** \$51,200 in authorities is available within the Vote due to funds set aside for the cost of employee benefit plans (\$26,800) and accommodation costs (\$24,400) related to an increase in funding for personnel.

**Vote 5:** \$300,000 in authorities is available within the Vote due to reduced contribution requirements.

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
<i>Trade Policy</i>		
Contributions to provinces related to softwood lumber export controls.....	49,800,743	.....
<b>Total Gross Contributions</b>	<b>49,800,743</b>	<b>.....</b>
<i>Less: Funds available</i> .....	300,000	.....
<b>Net Transfer Payments</b>	<b>49,500,743</b>	<b>.....</b>

# JUSTICE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Department</b>				
1a Justice – Operating expenditures .....	533,850,000	<b>(985,498)</b>	<b>4,927,722</b>	537,792,224
5a Justice – The grants listed in the Estimates and contributions .....	389,604,000	<b>(675,000)</b>	<b>2,200,000</b>	391,129,000
(S) Minister of Justice – Salary and motor car allowance ..	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans .....	81,264,000	.....	.....	81,264,000
Total Department .....	1,004,787,970	<b>(1,660,498)</b>	<b>7,127,722</b>	1,010,255,194
<b>Canadian Human Rights Commission</b>				
10a Canadian Human Rights Commission – Program expenditures .....	18,270,000	.....	<b>1,800,000</b>	20,070,000
(S) Contributions to employee benefit plans .....	2,453,000	.....	.....	2,453,000
Total Agency.....	20,723,000	.....	<b>1,800,000</b>	22,523,000
<b>Canadian Human Rights Tribunal</b>				
15a Canadian Human Rights Tribunal – Program expenditures .....	3,895,000	.....	<b>802,915</b>	4,697,915
(S) Contributions to employee benefit plans .....	383,000	.....	.....	383,000
Total Agency.....	4,278,000	.....	<b>802,915</b>	5,080,915
<b>Commissioner for Federal Judicial Affairs</b>				
20a Commissioner for Federal Judicial Affairs – Operating expenditures .....	7,970,000	.....	<b>667,013</b>	8,637,013
25a Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures .....	1,575,000	.....	<b>27,250</b>	1,602,250
(S) Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	327,076,000	.....	.....	327,076,000
(S) Contributions to employee benefit plans .....	936,000	.....	.....	936,000
Total Agency.....	337,557,000	.....	<b>694,263</b>	338,251,263
<b>Courts Administration Service</b>				
30a Courts Administration Service – Program expenditures .....	47,662,000	.....	<b>2,225,999</b>	49,887,999
(S) Contributions to employee benefit plans .....	6,641,000	.....	.....	6,641,000
Total Agency.....	54,303,000	.....	<b>2,225,999</b>	56,528,999
<b>Law Commission of Canada</b>				
35 Program expenditures .....	2,966,000	.....	.....	2,966,000
(S) Contributions to employee benefit plans .....	184,000	.....	.....	184,000
Total Agency.....	3,150,000	.....	.....	3,150,000

\* See note on page 174.

# JUSTICE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Offices of the Information and Privacy Commissioners of Canada</b>					
<b>Office of the Information Commissioner of Canada Program</b>					
40	Program expenditures .....	4,443,000	.....	.....	4,443,000
(S)	Contributions to employee benefit plans .....	726,000	.....	.....	726,000
	Total Program .....	5,169,000	.....	.....	5,169,000
<b>Office of the Privacy Commissioner of Canada Program</b>					
45a	Office of the Privacy Commissioner of Canada – Program expenditures and contributions .....	3,918,000	.....	<b>6,440,190</b>	10,358,190
(S)	Contributions to employee benefit plans .....	781,000	.....	.....	781,000
	Total Program .....	4,699,000	.....	<b>6,440,190</b>	11,139,190
	Total Agency.....	9,868,000	.....	<b>6,440,190</b>	16,308,190
<b>Supreme Court of Canada</b>					
50a	Supreme Court of Canada – Program expenditures.....	20,137,000	.....	<b>927,950</b>	21,064,950
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	4,461,000	.....	.....	4,461,000
(S)	Contributions to employee benefit plans .....	2,553,000	.....	.....	2,553,000
	Total Agency.....	27,151,000	.....	<b>927,950</b>	28,078,950
	Total Ministry .....	1,461,817,970	<b>(1,660,498)</b>	<b>20,019,039</b>	1,480,176,511

\* Order-in-Council P.C. 2003-2087 transferred the control and supervision of the National Crime Prevention Centre from the Department of Justice to the Department of the Solicitor General (Public Safety and Emergency Preparedness) (\$1,660,498).

# JUSTICE

## Department

### Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	15,742	.....	15,742
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) ( <i>horizontal item</i> ) .....	4,664	.....	4,664
Funding to support the investigation and prosecution of fraud offences in capital markets (Integrated Market Enforcement Teams) ( <i>horizontal item</i> ).....	1,810	2,200	4,010
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations ( <i>horizontal item</i> ).....	3,423	.....	3,423
Funding to investigate, prevent, and prosecute money laundering activities ( <i>horizontal item</i> ) .....	958	.....	958
Incremental funding to manage the backlog of applications for Canadian citizenship (Citizenship Inventory Backlog Reduction) ( <i>horizontal item</i> ) .....	529	.....	529
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	329	.....	329
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	275	.....	275
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	198	.....	198
<b>Gross Amount</b>	<b>27,928</b>	<b>2,200</b>	<b>30,128</b>
Less: Spending authorities related to the government-wide reallocation initiative.....	23,000	.....	23,000
<b>Net Amount</b>	<b>4,928</b>	<b>2,200</b>	<b>7,128</b>

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
<i>Law and Policy</i>		
Contributions to the provinces in support of prosecutors associated with Integrated Market Enforcement Teams .....	2,200,000	.....

## Canadian Human Rights Commission

### Explanation of Requirements (thousands of dollars)

Canadian Human Rights Commission requests funds for the following items:	<u>Vote 10</u>
Funding for participation in pay equity cases before the Canadian Human Rights Tribunal and courts .....	<b>1,800</b>

## JUSTICE

### Canadian Human Rights Tribunal

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#### Explanation of Requirements (thousands of dollars)

Canadian Human Rights Tribunal requests funds for the following items:	<b>Vote 15</b>
Funding for administration and coordination of pay equity cases before the Canadian Human Rights Tribunal.....	615
Operating budget carry forward ( <i>horizontal item</i> ).....	188
<b>Net Amount</b>	<b>803</b>

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### Commissioner for Federal Judicial Affairs

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#### Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:	<b>Vote 20</b>	<b>Vote 25</b>	<b>Total</b>
Administrative support to the Judicial Compensation and Benefits Commission.....	394	. . . .	394
Operating budget carry forward ( <i>horizontal item</i> ).....	273	27	300
<b>Net Amount</b>	<b>667</b>	<b>27</b>	<b>694</b>

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### Courts Administration Service

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#### Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:	<b>Vote 30</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	2,226

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## JUSTICE

### Offices of the Information and Privacy Commissioners of Canada

#### *Office of the Privacy Commissioner of Canada Program*

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##### Explanation of Requirements (thousands of dollars)

Office of the Privacy Commissioner of Canada requests funds for the following items:	<b>Vote 45</b>
Funding to fulfill legislative responsibilities associated to the <i>Personal Information Protection and Electronic Documents Act</i> * .....	5,962
Operating budget carry forward ( <i>horizontal item</i> ).....	478
<b>Net Amount</b>	<b>6,440</b>

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##### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
<i>Protection of Personal Information (Private Sector)</i>		
Contributions in support of research into and the promotion of the protection of personal information .....	<b>500,000</b>	.....

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\* Funds in the amount of \$3,024,296 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

## Supreme Court of Canada

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##### Explanation of Requirements (thousands of dollars)

Supreme Court of Canada requests funds for the following items:	<b>Vote 50</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>928</b>

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# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b>Department</b>				
1a National Defence – Operating expenditures .....	9,806,266,000	.....	<b>412,726,522</b>	10,218,992,522
5a National Defence – Capital expenditures .....	2,158,297,000	.....	<b>225,343,000</b>	2,383,640,000
10a National Defence – The grants listed in the Estimates and contributions.....	180,575,945	.....	<b>2,500,000</b>	183,075,945
(S) Minister of National Defence – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Payments under the <i>Supplementary Retirement Benefits Act</i> .....	12,000,000	.....	.....	12,000,000
(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S., 1970 c. D-3).....	2,500,000	.....	.....	2,500,000
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> ).....	100,000	.....	.....	100,000
(S) Contributions to employee benefit plans – Members of the Military .....	899,717,000	.....	.....	899,717,000
(S) Contributions to employee benefit plans .....	227,990,000	.....	.....	227,990,000
Total Department .....	13,287,515,915	.....	<b>640,569,522</b>	13,928,085,437
<b>Canadian Forces Grievance Board</b>				
15 Program expenditures .....	7,661,000	.....	.....	7,661,000
(S) Contributions to employee benefit plans .....	894,000	.....	.....	894,000
Total Agency.....	8,555,000	.....	.....	8,555,000
<b>Military Police Complaints Commission</b>				
20 Program expenditures .....	3,796,000	.....	.....	3,796,000
(S) Contributions to employee benefit plans .....	415,000	.....	.....	415,000
Total Agency.....	4,211,000	.....	.....	4,211,000
Total Ministry .....	13,300,281,915	.....	<b>640,569,522</b>	13,940,851,437

# NATIONAL DEFENCE

## Department

### Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
National Defence requests funds for the following items:				
Operating budget carry forward ( <i>horizontal item</i> ).....	200,000	216,000	2,000	418,000
Additional costs related to the Canadian Forces deployment in Afghanistan.....	174,167	15,000	.....	189,167
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	24,080	55,900	.....	79,980
Costs related to the Canadian Forces deployment in Haiti.....	44,217	5,000	.....	49,217
Compensation to former members of the Canadian Forces who volunteered to be test subjects in chemical warfare experiments between 1941 and the 1970's ( <i>horizontal item</i> ).....	28,400	.....	.....	28,400
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	23,096	.....	.....	23,096
Reinvestment of the proceeds from the sale of real property.....	.....	8,443	.....	8,443
Compensation and benefits for medical and dental officers in the Canadian Forces.....	5,933	.....	.....	5,933
Activities to mitigate the impact of foreign overfishing in the Atlantic Ocean ( <i>horizontal item</i> ).....	2,000	.....	.....	2,000
Reinvestment of royalties from intellectual property ( <i>horizontal item</i> ).....	774	.....	.....	774
Funding for the Pearson Peacekeeping Centre in Cornwallis, Nova Scotia.....	.....	.....	500	500
Funding to organize activities for youth in remote and isolated communities in Canada through the Junior Canadian Rangers Program.....	200	.....	.....	200
<b>Gross Amount</b>	<b>502,867</b>	<b>300,343</b>	<b>2,500</b>	<b>805,710</b>
Less: Spending authorities available within the Vote.....	1,140	20,000	.....	21,140
Less: Spending authorities related to the government-wide reallocation initiative.....	89,000	55,000	.....	144,000
<b>Net Amount</b>	<b>412,727</b>	<b>225,343</b>	<b>2,500</b>	<b>640,570</b>

### Explanation of Funds Available

**Vote 1:** \$1,140,000 in authorities is available within the Vote due to funds set aside for accommodations costs for the Communications Security Establishment (\$585,000); that are not required for audits and evaluations (\$276,000); for the remission of a debt pertaining to a grant overpayment (\$90,000); and, transfers to Indian Affairs and Northern Development for environmental assessments (\$174,000) and a compensation agreement for seniors (\$15,000) at Camp Ipperwash.

**Vote 5:** \$20,000,000 in authorities is available within the Vote due to funds set aside for increased capital program requirements in 2005-2006.

### Transfer Payments (dollars)

	Voted	Statutory
<b>Grants</b>		
<i>Corporate Policy and Strategy</i>		
Conference of Defence Associations.....	75,000	.....
<b>Total Grants</b>	<b>75,000</b>	<b>.....</b>
<b>Contributions</b>		
<i>Conduct Operations</i>		
Provincial and Territorial New Initiatives Fund.....	1,325,000	.....
<i>Generate Forces</i>		
Canadian International Peacekeeping Centre.....	1,100,000	.....
<b>Total Contributions</b>	<b>2,425,000</b>	<b>.....</b>
<b>Net Transfer Payments</b>	<b>2,500,000</b>	<b>.....</b>

# NATIONAL DEFENCE

## Department

	Estimated Total Cost	Estimated Expenditures 2004-2005
	\$000s	\$000s
<b>New Major Capital Projects</b> (Information only)		
Command and Control		
<i>Equipment</i>		
Air Force Command and Control Information System .....	29,523	6,793
Conduct Operations		
<i>Equipment</i>		
Chemical Agent Sensor Project .....	77,079	2,629
Army Global Positioning System Equipment Replacement .....	55,905	9,073
Identification Friend or Foe Mode S/5 Project .....	43,829	5,169
Secure Local Area Network .....	16,871	1,159
Biological Warfare Threat Medical Countermeasures Sub Project 2 – Improved Plague Vaccine System .....	15,670	3,008
Sustain Forces		
<i>Construction</i>		
Upgrade Utilities CFB Gagetown .....	54,077	1,003
Chiefs', Petty Officers' and Officers' Facility Project – CFB Halifax .....	38,266	19,237
New Venture – Naval Officer Training Centre – CFB Esquimalt .....	22,960	7,565
Omnibus Quarters Recapitalization – CFB Borden .....	22,874	1,500
London Consolidation .....	19,329	8,500
Reinforcing Flat Roof Structures – Area Support Unit Valcartier .....	18,415	7,617
Combined Officers/Senior Non-Commissioned Officers Quarters – Land Forces Western Area Training Centre Wainwright .....	13,744	967
Anderson Gym – Force Doctrine and Training System Army Simulation Centre Conversion – CFB Kingston .....	12,358	6,058
Construct New Training Facility at 14 Wing Greenwood .....	11,807	7,920
Construct New Dining Facility – CFB Kingston .....	10,242	730
Renovation of Ridout Row at the Royal Military College, Kingston .....	9,108	2,275
Maritime Forces Pacific Hazardous Material Facility Project .....	7,894	7,264
Ammunition Transit and Workshop Building – Land Forces Western Area Training Centre Wainwright .....	7,065	4,396
Relocate Land Forces Atlantic Area Training Centre – CFB Gagetown .....	6,933	565
Nanaimo Armoury .....	6,400	483
Upgrade Water Treatment Plan – Wainwright .....	3,973	406
Construct Edmundston Armoury .....	2,814	800
Emergency Services Shilo .....	2,450	2,270
Midlife Retro-Fit Building P101 – CFB/Area Support Unit Petawawa .....	1,967	1,927
Construct a Recovery Building – Area Support Unit Valcartier .....	1,895	1,812
Modification of Air Conditioning – Garrison Valcartier .....	1,207	1,154
Construct Section Classroom Building – Land Forces Central Area Training Centre Meaford .	1,176	1,129
<i>Equipment</i>		
Distant Early Warning Line Clean-Up Project .....	583,273	46,194
National Military Support Capability .....	568,268	3,072
Clothe the Soldier Omnibus Project – Rucksack .....	32,458	13,982
Army Navy Portable Radio Communications – 117F Radio Procurement/Upgrades .....	2,800	2,800
Generate Forces		
<i>Equipment</i>		
Victoria Class Naval Combat Operator Trainer Module .....	22,546	626
Corporate Policy and Strategy		
<i>Construction</i>		
Relocate Regional Cadet Support Unit (PRAIRIE) Detachment North Site at 17 Wing – Winnipeg .....	2,100	2,100



# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer	New Appropriation		
<b>Department</b>					
1a	Natural Resources – Operating expenditures.....	578,862,000	.....	<b>40,230,015</b>	619,092,015
5a	Natural Resources – Capital expenditures .....	12,680,000	.....	<b>21,278</b>	12,701,278
10a	Natural Resources – The grants listed in the Estimates and contributions.....	289,775,000	.....	<b>1,357,000</b>	291,132,000
(S)	Minister of Natural Resources – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans .....	58,373,000	.....	.....	58,373,000
(S)	In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,635,000	.....	.....	1,635,000
(S)	In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland .....	1,426,000	.....	.....	1,426,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board .....	3,600,000	.....	.....	3,600,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board .....	2,500,000	.....	.....	2,500,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	30,000,000	.....	.....	30,000,000
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund .....	116,360,000	.....	.....	116,360,000
(S)	Geomatics Canada Revolving Fund.....	(2,356,000)	.....	.....	(2,356,000)
	Total Department .....	1,092,924,970	.....	<b>41,608,293</b>	1,134,533,263
<b>Atomic Energy of Canada Limited</b>					
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	127,838,000	.....	<b>35,000,000</b>	162,838,000
	Total Agency.....	127,838,000	.....	<b>35,000,000</b>	162,838,000
<b>Canadian Nuclear Safety Commission</b>					
20a	Canadian Nuclear Safety Commission – Program expenditures .....	57,414,000	.....	<b>9,229,200</b>	66,643,200
(S)	Contributions to employee benefit plans .....	7,961,000	.....	.....	7,961,000
	Total Agency.....	65,375,000	.....	<b>9,229,200</b>	74,604,200
<b>Cape Breton Development Corporation</b>					
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	60,205,000	.....	.....	60,205,000
	Total Agency.....	60,205,000	.....	.....	60,205,000
<b>National Energy Board</b>					
30a	National Energy Board – Program expenditures .....	30,528,000	.....	<b>3,272,550</b>	33,800,550
(S)	Contributions to employee benefit plans .....	5,007,000	.....	.....	5,007,000
	Total Agency.....	35,535,000	.....	<b>3,272,550</b>	38,807,550
<b>Northern Pipeline Agency</b>					
35a	Northern Pipeline Agency – Program expenditures .....	1,252,000	.....	<b>62,600</b>	1,314,600
(S)	Contributions to employee benefit plans .....	111,000	.....	.....	111,000
	Total Agency.....	1,363,000	.....	<b>62,600</b>	1,425,600
	Total Ministry .....	1,383,240,970	.....	<b>89,172,643</b>	1,472,413,613

# NATURAL RESOURCES

## Department

### Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Natural Resources requests funds for the following items:				
Operating budget carry forward ( <i>horizontal item</i> ).....	23,398	.....	.....	23,398
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	15,462	.....	1,207	16,669
Funding for the northern gas pipeline project in the Northwest Territories (Northern Gas Project Secretariat and Northern Gas Pipeline Project) ( <i>horizontal item</i> ).....	2,939	.....	.....	2,939
Grant to professors at Canadian universities for research related to forest sector sustainability and competitiveness.....	.....	.....	700	700
Funding related to Canada's ratification of a comprehensive legal framework regulating all ocean space, its uses and resources (United Nations Convention on the Law of the Sea) ( <i>horizontal item</i> ).....	240	.....	.....	240
Contribution to the Asbestos Institute to foster the international implementation of the safe and responsible use of chrysotile asbestos.....	.....	.....	150	150
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	133	.....	.....	133
Operating and maintenance, payment in lieu of taxes, and recapitalization costs associated with the Canadian Centre for Mineral and Energy Technology complex in Ottawa, Ontario.....	36	21	.....	57
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> ).....	56	.....	.....	56
Additional resources to support federal negotiations of a Framework Agreement with the and Maliseet in P.E.I. and Quebec and preliminary negotiations on incremental treaty agreements ( <i>horizontal item</i> ).....	49	.....	.....	49
Net proceeds from the sale of a Field Forestry Station building at Wasa Lake, BC and a range station at Williams Lake, BC.....	40	.....	.....	40
<b>Gross Amount</b>	<b>42,353</b>	<b>21</b>	<b>2,057</b>	<b>44,431</b>
Less: Spending authorities available within the Vote.....	2,123	.....	700	2,823
<b>Net Amount</b>	<b>40,230</b>	<b>21</b>	<b>1,357</b>	<b>41,608</b>

### Explanation of Funds Available

**Vote 1:** \$2,122,731 in authorities is available within the Vote due to: the transfer in support of greenhouse gas reduction under the Climate Change Action Plan for Canada of \$1,042,600 to the Royal Canadian Mounted Police; \$685,000 to the National Research Council; \$160,000 to Fisheries and Oceans; \$100,200 to Environment; \$80,000 to the Correctional Service; \$30,431 to the Parks Canada Agency; and \$24,500 to Agriculture and Agri-Food.

**Vote 10:** \$700,000 in authorities is available within the Vote due to reduced contribution requirements.

## NATURAL RESOURCES

### Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Information Dissemination and Consensus Building</i>		
Grant to professors at Canadian universities for research related to forest sector sustainability and competitiveness .....	<b>700,000</b>	.....
<b>Total Gross Grants</b>	<b>700,000</b>	.....
<b><u>Contributions</u></b>		
<i>Economic and Social Benefits</i>		
Contribution to the Asbestos Institute to foster the international implementation of the safe and responsible use of chrysotile asbestos .....	<b>150,000</b>	.....
<i>Environmental Protection and Mitigation</i>		
Contributions in support of international reporting obligations on the forest sector .....	<b>1,207,000</b>	.....
<b>Total Gross Contributions</b>	<b>1,357,000</b>	.....
<b>Total Gross Transfer Payments</b>	<b>2,057,000</b>	.....
<i>Less: Funds available</i> .....	700,000	.....
<b>Net Transfer Payments</b>	<b>1,357,000</b>	.....

### Atomic Energy of Canada Limited

#### Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:	<b>Vote 15</b>
Funding for the development of a new advanced nuclear reactor to be used to generate power and for potential sales in domestic and international markets (Advanced CANDU Reactor).....	<b>35,000</b>

## NATURAL RESOURCES

### Canadian Nuclear Safety Commission

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#### Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:	<b>Vote 20</b>
Funding to review Atomic Energy of Canada Limited's proposed design for a new nuclear reactor used to generate power .....	4,600
Operating budget carry forward ( <i>horizontal item</i> ).....	2,629
Funding for an emergency power generator to continue operations in the event of a power failure at the department's Slater Street Building in Ottawa, Ontario .....	2,000
<b>Net Amount</b>	<b>9,229</b>

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### National Energy Board

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#### Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:	<b>Vote 30</b>
Funding for the northern gas pipeline project in the Northwest Territories (Northern Gas Project Secretariat and Northern Gas Pipeline Project) ( <i>horizontal item</i> ).....	1,770
Operating budget carry forward ( <i>horizontal item</i> ).....	1,503
<b>Net Amount</b>	<b>3,273</b>

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### Northern Pipeline Agency

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#### Explanation of Requirements (thousands of dollars)

Northern Pipeline Agency requests funds for the following items:	<b>Vote 35</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	63

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# OFFICE OF INFRASTRUCTURE OF CANADA

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
2a Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$11,776,500 from Environment Vote 35 and \$1,309,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	.....	<b>13,085,500</b>	<b>11,373,400</b>	24,458,900
7a Office of Infrastructure of Canada – Contributions – To authorize the transfer of \$305,218,500 from Environment Vote 40, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	.....	<b>305,218,500</b>	<b>32,340,908</b>	337,559,408
12a Payments to Old Port of Montreal Corporation Inc.....	.....	.....	<b>16,100,000</b>	16,100,000
<b>Total Ministry .....</b>	<b>.....</b>	<b>318,304,000</b>	<b>59,814,308</b>	<b>378,118,308</b>

\* Order-in-Council P.C. 2004-0027 transferred the portion of the Crown Corporation Secretariat relating to the Canada Lands Company Limited and Queens Quay West Land Corporation from the Department of Transport to the Department of Environment. Subsequently, Order-in-Council P.C. 2004-0323 transferred this portion from the Department of Environment to the Office of Infrastructure Canada (\$1,309,000).

Order-in-Council P.C. 2004-0868 transferred the control and supervision of the Office of Infrastructure Canada from the Minister of the Environment to the Minister of State (Infrastructure and Communities) (\$316,995,000).

# OFFICE OF INFRASTRUCTURE OF CANADA

## Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:	Vote 2	Vote 7	Vote 12	Total
Transfers of Infrastructure Canada's responsibilities from the Minister of Environment to the Minister of State (Infrastructure and Communities).....	11,777	305,219	.....	316,996
Investments in public infrastructure to improve quality of life in urban and rural communities (Municipal-Rural Infrastructure Fund).....	.....	23,000	.....	23,000
Payment to Old Port of Montreal Corporation Inc.*.....	.....	.....	16,100	16,100
Contribution to the Saskatchewan Property Management Corporation to fund the Wascana Lake Enhancement Project.....	.....	9,000	.....	9,000
Investments in infrastructure to improve the quality of life of Canadians and further economic growth.....	.....	8,000	.....	8,000
Funding to address incremental costs related to changes in mandate and responsibilities due to government restructuring*.....	8,000	.....	.....	8,000
Funding to support peer reviewed research, feasibility studies and knowledge building, awareness and outreach activities for federal infrastructure issues.....	2,500	2,426	.....	4,926
Transfer of resources from Transport for the Crown Corporations Secretariat due to government restructuring.....	1,309	.....	.....	1,309
Operating budget carry forward ( <i>horizontal item</i> ).....	873	.....	.....	873
<b>Gross Amount</b>	<b>24,459</b>	<b>347,645</b>	<b>16,100</b>	<b>388,204</b>
Less: Spending authorities available within the Vote.....	.....	9,758	.....	9,758
Less: Spending authorities available from another Vote.....	13,086	305,219	.....	318,305
Less: Spending authorities related to the government-wide reallocation initiative.....	.....	327	.....	327
<b>Net Amount</b>	<b>11,373</b>	<b>32,341</b>	<b>16,100</b>	<b>59,814</b>

## Explanation of Funds Available

**Vote 2:** \$13,085,500 in total authorities is available: \$11,776,500 from Environment Vote 35 due to the transfer of control and supervision of the Office of Infrastructure Canada from the Minister of Environment to the Minister of State (Infrastructure and Communities) and \$1,309,000 transferred from Transport Vote 1 to transfer the portion of the public service in the Department of Transport known as the Crown Corporation Secretariat relating to the Canada Lands Company Limited and Queens Quay West Land Corporation.

**Vote 7:** \$314,976,392 in total authorities is available: \$305,218,500 from Environment Vote 40 due to the transfer of control and supervision of the Office of Infrastructure Canada from the Minister of Environment to the Minister of State (Infrastructure and Communities); \$9,757,892 is available within the Vote due to reduced contribution requirements (\$8,000,000) and for funds earmarked for transfer to Transport (\$1,336,890), Industry (\$74,191), Western Economic Diversification (\$339,000) and Atlantic Canada Opportunities Agency (\$7,811) from the Border Infrastructure Fund and the Canada Strategic Infrastructure Fund for infrastructure investments across Canada.

Transfer Payments (dollars)	Voted	Statutory
<b>Contributions</b>		
<i>Infrastructure Investments and Information</i>		
Contribution to the Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure.....	1,443,750	.....
Contribution under the Canada Strategic Infrastructure Fund.....	266,239,250	.....
Contributions under the Border Infrastructure Fund.....	54,535,500	.....
Contributions under the Municipal Rural Infrastructure Fund.....	23,000,000	.....
Contributions towards the Research, Knowledge and Outreach Program.....	2,425,800	.....
<b>Total Gross Contributions</b>	<b>347,644,300</b>	<b>.....</b>
Less: Funds available.....	315,303,392	.....
<b>Net Transfer Payments</b>	<b>32,340,908</b>	<b>.....</b>

\* Funds in the amount of \$10,000,000 (Vote 12) and \$6,000,000 (Vote 2) were advanced from the Treasury Board Contingencies Vote to provide temporary funding for these items. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

# PARLIAMENT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b>The Senate</b>				
1	45,514,450	.....	.....	45,514,450
(S)	Program expenditures .....			
	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account .....	22,380,850	.....	22,380,850
(S)	Contributions to employee benefit plans .....	5,657,200	.....	5,657,200
	Total Agency.....	73,552,500	.....	73,552,500
<b>House of Commons</b>				
5a	212,498,020	.....	<b>15,844,507</b>	228,342,527
(S)	House of Commons – Program expenditures .....			
	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account .....	102,377,823	.....	4,385,337
(S)	Contributions to employee benefit plans .....	31,687,001	.....	31,687,001
	Total Agency.....	346,562,844	.....	<b>20,229,844</b>
<b>Library of Parliament</b>				
10	26,066,000	.....	.....	26,066,000
(S)	Program expenditures .....			
	Contributions to employee benefit plans .....	4,372,000	.....	4,372,000
	Total Agency.....	30,438,000	.....	30,438,000
<b>Office of the Ethics Commissioner</b>				
12a	.....	.....	<b>3,718,700</b>	3,718,700
	Office of the Ethics Commissioner – Program expenditures .....			
	Total Agency.....	.....	<b>3,718,700</b>	3,718,700
	Total Ministry .....	450,553,344	.....	<b>23,948,544</b>

Note: Effective May 17, 2004, pursuant to Order-in-Council P.C. 2004-0655 sections 4 to 37 of the *Act to amend the Parliament of Canada Act (Ethics Commissioner and Senate Ethics Commissioner)* and other Acts in consequence came into force.

**PARLIAMENT**  
**House of Commons**

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**Explanation of Requirements (thousands of dollars)**

	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
House of Commons requests funds for the following items:			
Additional operating costs .....	15,845	.....	<b>15,845</b>
(S) Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....	.....	4,385	<b>4,385</b>
<b>Net Amount</b>	<b>15,845</b>	<b>4,385</b>	<b>20,230</b>

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**Office of the Ethics Commissioner**

**Explanation of Requirements (thousands of dollars)**

Office of the Ethics Commissioner requests funds for the following items:	<u>Vote 12</u>
Funding for the establishment and operation of the new Office of the Ethics Commissioner* .....	<b>3,719</b>

\* Funds in the amount of \$3,718,700 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Privy Council – Operating expenditures.....	111,358,000	<b>(8,373,670)</b>	<b>16,469,783</b>	119,454,113
5a	Privy Council – The grants listed in the Estimates and contributions .....	15,597,000	<b>(7,561,533)</b>	.....	8,035,467
(S)	The Prime Minister’s salary and motor car allowance .....	143,472	.....	.....	143,472
(S)	President of the Privy Council – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S)	Ministers without Portfolio or Ministers of State – Motor car allowance .....	27,586	.....	.....	27,586
(S)	Contributions to employee benefit plans .....	14,595,000	.....	.....	14,595,000
	Total Department.....	141,860,998	<b>(15,935,203)</b>	<b>16,469,783</b>	142,395,578
<b>Canada School of Public Service (Canadian Centre for Management Development)</b>					
10a	Canada School of Public Service – Program expenditures .....	27,709,000	<b>(20,781,750)</b>	.....	6,927,250
(S)	Contributions to employee benefit plans .....	1,632,000	.....	.....	1,632,000
	Total Agency.....	29,341,000	<b>(20,781,750)</b>	.....	8,559,250
<b>Canadian Intergovernmental Conference Secretariat</b>					
15	Program expenditures .....	5,897,000	.....	.....	5,897,000
(S)	Contributions to employee benefit plans .....	455,000	.....	.....	455,000
	Total Agency.....	6,352,000	.....	.....	6,352,000
<b>Canadian Transportation Accident Investigation and Safety Board</b>					
20a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures .....	26,017,000	.....	<b>1,115,200</b>	27,132,200
(S)	Contributions to employee benefit plans .....	4,038,000	.....	.....	4,038,000
	Total Agency.....	30,055,000	.....	<b>1,115,200</b>	31,170,200
<b>Chief Electoral Officer</b>					
25a	Chief Electoral Officer – Program expenditures .....	13,186,000	.....	<b>5,599,554</b>	18,785,554
(S)	Salary of the Chief Electoral Officer .....	217,000	.....	.....	217,000
(S)	Expenses of elections.....	33,937,000	.....	.....	33,937,000
(S)	Contributions to employee benefit plans .....	2,835,000	.....	.....	2,835,000
	Total Agency.....	50,175,000	.....	<b>5,599,554</b>	55,774,554
<b>Commissioner of Official Languages</b>					
30a	Commissioner of Official Languages – Program expenditures .....	16,284,000	.....	<b>725,380</b>	17,009,380
(S)	Contributions to employee benefit plans .....	2,244,000	.....	.....	2,244,000
	Total Agency.....	18,528,000	.....	<b>725,380</b>	19,253,380

\* See note on page 192.

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>National Round Table on the Environment and the Economy</b>				
35	4,688,000	.....	.....	4,688,000
(S)				
	20,000	.....	.....	20,000
(S)	369,000	.....	.....	369,000
	5,077,000	.....	.....	5,077,000
<b>Office of Indian Residential Schools Resolution of Canada</b>				
40	93,575,000	.....	.....	93,575,000
(S)	6,242,000	.....	.....	6,242,000
	99,817,000	.....	.....	99,817,000
<b>Public Service Human Resources Management Agency of Canada</b>				
45a				
	37,809,000	<b>(31,507,500)</b>	.....	6,301,500
50	16,200,000	.....	.....	16,200,000
(S)	4,474,000	.....	.....	4,474,000
	58,483,000	<b>(31,507,500)</b>	.....	26,975,500
<b>Security Intelligence Review Committee</b>				
55a				
	2,206,000	.....	<b>293,600</b>	2,499,600
(S)	265,000	.....	.....	265,000
	2,471,000	.....	<b>293,600</b>	2,764,600
	442,159,998	<b>(68,224,453)</b>	<b>24,203,517</b>	398,139,062

\* Orders-in-Council P.C. 2004-0849 and P.C. 2004-0850 transferred the control and supervision of the Aboriginal Affairs Secretariat (Federal Interlocutor Division) from the Privy Council Office to the Department of Indian Affairs and Northern Development (\$10,791,267).

Order-in-Council P.C. 2004-0858 designated the Minister of Indian Affairs and Northern Development as the appropriate Minister with respect to the Indian Specific Claims Commission (\$5,143,936).

Order-in-Council P.C. 2004-0853 designated the President of the Treasury Board as the Minister for the purposes of the *Canada School of Public Service Act* (\$20,781,750).

Order-in-Council P.C. 2004-0854 transferred the control and supervision of the Public Service Human Resources Management Agency of Canada from the President of the Queen's Privy Council for Canada to the President of the Treasury Board (\$31,507,500).

# PRIVY COUNCIL

## Department

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### Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>
Privy Council requests funds for the following items:	
Funding for communication activities and programs, including 1 800 O-Canada, Canadian Government Publishing, the Canada Gazette, and the rural exhibits program (due to the windup of Communication Canada) ( <i>horizontal item</i> ) .....	10,571
Operating budget carry forward ( <i>horizontal item</i> ).....	5,045
Funding to establish a Democratic Reform Secretariat to support the mandate of the Minister responsible for Democratic Reform.....	854
<b>Net Amount</b>	<b>16,470</b>

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## Canadian Transportation Accident Investigation and Safety Board

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### Explanation of Requirements (thousands of dollars)

	<u>Vote 20</u>
Canadian Transportation Accident Investigation and Safety Board requests funds for the following items:	
Operating budget carry forward ( <i>horizontal item</i> ).....	1,115

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## PRIVY COUNCIL Chief Electoral Officer

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### Explanation of Requirements (thousands of dollars)

Chief Electoral Officer requests funds for the following items:	<b>Vote 25</b>
Additional funding to implement and maintain service improvements on an ongoing basis between electoral events, in areas such as information provided to the public, the planning and delivery of elections, and the quality and accuracy of electoral data.....	3,443
Funding to address the changes in the rules on political financing of political entities included in Bill C-24, <i>An Act to amend the Canada Elections Act and the Income Tax Act (political financing)</i> .....	2,157
<b>Net Amount</b>	<b>5,600</b>

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## Commissioner of Official Languages

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### Explanation of Requirements (thousands of dollars)

Commissioner of Official Languages requests funds for the following items:	<b>Vote 30</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	725

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## Security Intelligence Review Committee

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### Explanation of Requirements (thousands of dollars)

Security Intelligence Review Committee requests funds for the following items:	<b>Vote 55</b>
Incremental funding to maintain the capacity to monitor and review the activities of the Canadian Security Intelligence Service.....	294

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# PUBLIC WORKS AND GOVERNMENT SERVICES

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer	New Appropriation		
<b>Department</b>					
1a	Government Services – Operating expenditures – To authorize the transfer of \$21,278 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	2,033,689,000	<b>21,278</b>	<b>213,146,422</b>	2,246,856,700
5a	Government Services – Capital expenditures .....	304,789,000	<b>(21,278)</b>	.....	304,767,722
10a	Government Services – The grants listed in the Estimates and contributions .....	5,761,002	.....	<b>2,450,000</b>	8,211,002
(S)	Minister of Public Works and Government Services – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans .....	79,631,000	.....	.....	79,631,000
(S)	Real Property Disposition Revolving Fund .....	(11,888,000)	.....	.....	(11,888,000)
(S)	Optional Services Revolving Fund .....	.....	.....	.....	.....
(S)	Consulting and Audit Canada Revolving Fund .....	(1,100,000)	.....	.....	(1,100,000)
(S)	Translation Bureau Revolving Fund .....	.....	.....	.....	.....
(S)	Payment in lieu of taxes to municipalities and other taxing authorities .....	.....	.....	.....	.....
(S)	Real Property Services Revolving Fund .....	.....	.....	.....	.....
(S)	Telecommunications and Informatics Common Services Revolving Fund .....	.....	.....	.....	.....
(S)	Defence Production Revolving Fund .....	.....	.....	.....	.....
	Total Department .....	2,410,951,972	.....	<b>215,596,422</b>	2,626,548,394
	Total Ministry .....	2,410,951,972	.....	<b>215,596,422</b>	2,626,548,394

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Department

### Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 10</u>	<u>Total</u>
Public Works and Government Services requests funds for the following items:			
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> )...	113,513	.....	113,513
Funding for communication activities and programs, including 1 800 O-Canada, Canadian Government Publishing, the Canada Gazette, and the rural exhibits program (due to the windup of Communication Canada) ( <i>horizontal item</i> ) .....	64,943	2,450	67,393
Operating budget carry forward ( <i>horizontal item</i> ).....	36,765	.....	36,765
Funding to purchase an enterprise license for the Records, Document, Information Management System for the Government of Canada.....	4,000	.....	4,000
Funding to develop and implement software changes related to the Public Service Pay system .....	1,982	.....	1,982
<b>Gross Amount</b>	<b>221,203</b>	<b>2,450</b>	<b>223,653</b>
Less: Spending authorities available within the Vote.....	36	.....	36
Less: Spending authorities available from another Vote.....	21	.....	21
Less: Spending authorities related to the government-wide reallocation initiative.....	8,000	.....	8,000
<b>Net Amount</b>	<b>213,146</b>	<b>2,450</b>	<b>215,596</b>

### Explanation of Funds Available

**Vote 1:** \$35,658 in authorities is available within the Vote due to a transfer to Natural Resources Canada for the on-going operation of the Canadian Centre for Mineral and Energy Technology Complex; and, \$21,278 from Vote 5 is due to reduced capital requirements.

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Government Information Services</i>		
Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness .....	<b>1,000,000</b>	.....
<b><u>Contributions</u></b>		
<i>Government Information Services</i>		
Contributions in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness .....	<b>1,450,000</b>	.....
<b>Net Transfer Payments</b>	<b>2,450,000</b>	.....

**SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY  
PREPAREDNESS)**

**Ministry Summary**

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Solicitor General – Operating expenditures – To authorize the transfer of \$26,900,000 from Solicitor General (Public Safety and Emergency Preparedness) Vote 5, and \$985,498 from Justice Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	100,944,400	<b>27,885,498</b>	<b>375,067</b>	129,204,965
5a	Solicitor General – The grants listed in the Estimates and contributions – To authorize the transfer of \$675,000 from Justice Vote 5, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	301,792,600	<b>(26,225,000)</b>	<b>1</b>	275,567,601
(S)	Solicitor General – Salary and motor car allowance ....	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans .....	11,209,000	.....	.....	11,209,000
	Total Department .....	414,015,970	<b>1,660,498</b>	<b>375,068</b>	416,051,536
<b>Canada Border Services Agency</b>					
10a	Canada Border Services Agency – Operating expenditures – To authorize the transfer of \$239,050,000 from Canada Customs and Revenue Agency Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	546,584,000	<b>239,050,000</b>	<b>21,132,739</b>	806,766,739
15a	Canada Border Services Agency – Capital expenditures – To authorize the transfer of \$11,930,985 from Canada Customs and Revenue Agency Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	23,349,000	<b>11,930,985</b>	<b>1</b>	35,279,986
(S)	Contributions to employee benefit plans .....	96,813,000	.....	.....	96,813,000
	Total Agency.....	666,746,000	<b>250,980,985</b>	<b>21,132,740</b>	938,859,725
<b>Canadian Firearms Centre</b>					
20	Operating expenditures .....	82,080,000	.....	.....	82,080,000
25	Contributions .....	14,500,000	.....	.....	14,500,000
(S)	Contributions to employee benefit plans .....	3,688,000	.....	.....	3,688,000
	Total Agency.....	100,268,000	.....	.....	100,268,000
<b>Canadian Security Intelligence Service</b>					
30a	Canadian Security Intelligence Service – Program expenditures .....	269,911,000	.....	<b>11,517,676</b>	281,428,676
	Total Agency.....	269,911,000	.....	<b>11,517,676</b>	281,428,676
<b>Correctional Service</b>					
35a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures .....	1,261,053,742	.....	<b>42,595,641</b>	1,303,649,383
40	Penitentiary Service and National Parole Service – Capital expenditures.....	136,712,000	.....	.....	136,712,000
(S)	Pensions and other employee benefits .....	201,000	.....	.....	201,000
(S)	Contributions to employee benefit plans .....	173,221,159	.....	.....	173,221,159
(S)	CORCAN Revolving Fund.....	83,600	.....	.....	83,600
	Total Agency.....	1,571,271,501	.....	<b>42,595,641</b>	1,613,867,142

\* See note on page 198.

**SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY  
PREPAREDNESS)**

**Ministry Summary**

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>National Parole Board</b>					
45a	National Parole Board – Program expenditures and contributions .....	29,076,000	.....	<b>6,347,890</b>	35,423,890
(S)	Contributions to employee benefit plans .....	4,772,000	.....	.....	4,772,000
	Total Agency.....	33,848,000	.....	<b>6,347,890</b>	40,195,890
<b>Office of the Correctional Investigator</b>					
50a	Office of the Correctional Investigator – Program expenditures .....	2,558,000	.....	<b>128,150</b>	2,686,150
(S)	Contributions to employee benefit plans .....	388,000	.....	.....	388,000
	Total Agency.....	2,946,000	.....	<b>128,150</b>	3,074,150
<b>Royal Canadian Mounted Police</b>					
55a	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year.....	1,231,710,000	.....	<b>101,382,592</b>	1,333,092,592
60a	Law Enforcement – Capital expenditures.....	196,334,000	.....	<b>13,750,450</b>	210,084,450
65	Grants and contributions .....	37,424,880	.....	.....	37,424,880
(S)	Pensions and other employee benefits – Members of the Force .....	306,374,047	.....	.....	306,374,047
(S)	Contributions to employee benefit plans .....	46,256,915	.....	.....	46,256,915
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S., 1970, c. R-10).....	23,000,000	.....	.....	23,000,000
	Total Agency.....	1,841,099,842	.....	<b>115,133,042</b>	1,956,232,884
<b>Royal Canadian Mounted Police External Review Committee</b>					
70a	Royal Canadian Mounted Police External Review Committee – Program expenditures.....	769,000	.....	<b>38,350</b>	807,350
(S)	Contributions to employee benefit plans .....	115,000	.....	.....	115,000
	Total Agency.....	884,000	.....	<b>38,350</b>	922,350
<b>Royal Canadian Mounted Police Public Complaints Commission</b>					
75a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures .....	4,177,000	.....	<b>208,050</b>	4,385,050
(S)	Contributions to employee benefit plans .....	558,000	.....	.....	558,000
	Total Agency.....	4,735,000	.....	<b>208,050</b>	4,943,050
	<b>Total Ministry .....</b>	<b>4,905,725,313</b>	<b>252,641,483</b>	<b>197,476,607</b>	<b>5,355,843,403</b>

\* Order-in-Council P.C. 2003-2087 transferred the control and supervision of the National Crime Prevention Centre from the Department of Justice to the Department of the Solicitor General (Public Safety and Emergency Preparedness) (\$1,660, 498).

Order-in-Council P.C. 2003-2064 transferred the control and supervision of the Customs program from the Canada Customs and Revenue Agency to the Canada Border Services Agency (\$250,980,985).

# SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS)

## Department

### Explanation of Requirements (thousands of dollars)

Solicitor General (Public Safety and Emergency Preparedness) requests funds for the following items:	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Realignment of resources to reimburse the RCMP for First Nations Community Policing Services.....	15,000	.....	15,000
Funding to enhance public safety through the sharing of security information and the interoperability of systems.....	7,720	.....	7,720
Operating budget carry forward ( <i>horizontal item</i> ).....	3,917	.....	3,917
Transfer of the control and supervision of the National Crime Prevention Centre from the Department of Justice due to government restructuring.....	985	675	1,660
Funding to implement measures to protect children from sexual exploitation on the Internet ( <i>horizontal item</i> ).....	170	700	870
Funding to operate and maintain a National DNA Data Bank for serious offenders ( <i>horizontal item</i> ).....	270	.....	270
Funding to support the investigation and prosecution of fraud offences in capital markets (Integrated Market Enforcement Teams) ( <i>horizontal item</i> ).....	198	.....	198
<b>Gross Amount</b>	<b>28,260</b>	<b>1,375</b>	<b>29,635</b>
Less: Spending authorities available within the Vote.....	.....	700	700
Less: Spending authorities available from another Vote.....	15,285	675	15,960
Less: Spending authorities related to the government-wide reallocation initiative.....	12,600	.....	12,600
<b>Net Amount</b>	<b>375</b>	<b>.....</b>	<b>375</b>

### Explanation of Funds Available

**Vote 1:** \$27,885,495 in total authorities is available: \$26,900,000 from Vote 5 due to reduced contribution requirements (\$14,300,000) and to reductions related to the government-wide reallocation initiative (\$12,600,000), and \$985,498 from the Department of Justice, Vote 1, due to the transfer of the control and supervision of the National Crime Prevention Centre as part of the government restructuring announced on December 12, 2003.

**Vote 5:** \$1,375,000 in total authorities is available: \$700,000 within the Vote due to reduced contributions; and \$675,000 from the Department of Justice, Vote 5, due to the transfer of the control and supervision of the National Crime Prevention Centre as part of the government restructuring announced on December 12, 2003.

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
<i>Advice to the Solicitor General regarding Ministerial Direction to the Agencies, Portfolio Management and National Policy Leadership</i>		
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General.....	700,000	.....
<i>National Crime Prevention Centre</i>		
Contributions in support of the Safer Communities Initiative.....	675,000	.....
<b>Total Gross Transfer Payments</b>	<b>1,375,000</b>	<b>.....</b>
Less: Funds available.....	1,375,000	.....
<b>Net Transfer Payments</b>	<b>.....</b>	<b>.....</b>

**SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY  
PREPAREDNESS)**

**Canada Border Services Agency**

**Explanation of Requirements (thousands of dollars)**

	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Canada Border Services Agency requests funds for the following items:			
Transfer of the control and supervision of customs operations from Canada Customs and Revenue Agency due to government restructuring.....	239,050	11,931	250,981
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) ( <i>horizontal item</i> ) .....	8,355	.....	8,355
Operating budget carry forward ( <i>horizontal item</i> ).....	8,030	.....	8,030
Funding for customs operations.....	4,478	.....	4,478
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	228	.....	228
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	42	.....	42
<b>Gross Amount</b>	<b>260,183</b>	<b>11,931</b>	<b>272,114</b>
Less: Spending authorities available from another Vote .....	239,050	11,931	250,981
<b>Net Amount</b>	<b>21,133</b>	<b>.....</b>	<b>21,133</b>

**Explanation of Funds Available**

**Vote 10:** \$239,050,000 in authorities is available from Canada Customs and Revenue Agency, Vote 1, due to the transfer of control and supervision of the Customs program from the Canada Customs and Revenue Agency to the Canada Border Services Agency as part of the government restructuring announced on December 12, 2003.

**Vote 15:** \$11,930,985 in authorities is available from Canada Customs and Revenue Agency, Vote 1, due to the transfer of control and supervision of the Customs program from the Canada Customs and Revenue Agency to the Canada Border Services Agency as part of the government restructuring announced on December 12, 2003.

**Canadian Security Intelligence Service**

**Explanation of Requirements (thousands of dollars)**

	<b>Vote 30</b>
Canadian Security Intelligence Service requests funds for the following items:	
Additional operating costs .....	<b>11,518</b>

# SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS)

## Correctional Service

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### Explanation of Requirements (thousands of dollars)

	<b>Vote 35</b>
Correctional Service requests funds for the following items:	
Operating budget carry forward ( <i>horizontal item</i> ).....	26,301
Funding to address connectivity requirements for the offender management system among criminal justice partners ....	15,000
Use of federal correctional facilities in New Brunswick to house provincial offenders .....	847
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	368
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ) .....	80
<b>Net Amount</b>	<b>42,596</b>

## National Parole Board

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### Explanation of Requirements (thousands of dollars)

	<b>Vote 45</b>
National Parole Board requests funds for the following items:	
Incremental funding to manage the backlog of applications for pardons, to retain part-time Board members and for information technology .....	4,930
Operating budget carry forward ( <i>horizontal item</i> ).....	1,418
<b>Net Amount</b>	<b>6,348</b>

## Office of the Correctional Investigator

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### Explanation of Requirements (thousands of dollars)

	<b>Vote 50</b>
Office of the Correctional Investigator requests funds for the following items:	
Operating budget carry forward ( <i>horizontal item</i> ).....	128

**SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY  
PREPAREDNESS)**

**Royal Canadian Mounted Police**

**Explanation of Requirements (thousands of dollars)**

	<b>Vote 55</b>	<b>Vote 60</b>	<b>Total</b>
Royal Canadian Mounted Police requests funds for the following items:			
Operating budget carry forward ( <i>horizontal item</i> ).....	65,602	.....	65,602
Funding to support the investigation and prosecution of fraud offences in capital markets (Integrated Market Enforcement Teams) ( <i>horizontal item</i> ).....	14,213	.....	14,213
Funding to operate and maintain a National DNA Data Bank for serious offenders ( <i>horizontal item</i> ).....	11,083	.....	11,083
Funding for a mobile police communication system and to construct a training facility at the Connaught Ranges.....	.....	10,447	10,447
Funding to implement measures to protect children from sexual exploitation on the Internet ( <i>horizontal item</i> ).....	4,604	1,526	6,130
Funding to investigate, prevent, and prosecute money laundering activities ( <i>horizontal item</i> ).....	4,412	117	4,529
Funding for protective service operations in Ottawa.....	2,200	.....	2,200
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	1,695	418	2,113
Activities in support of greenhouse gas reduction under the Climate Change Action Plan for Canada ( <i>horizontal item</i> ).....	.....	1,042	1,042
Reinvestment of royalties from intellectual property ( <i>horizontal item</i> ).....	709	.....	709
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) ( <i>horizontal item</i> ).....	579	.....	579
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	313	.....	313
Funding for criminal record checks related to applications for pardons.....	218	.....	218
Funding to deliver federal programs and services in two Labrador Innu communities, including health and community policing (Labrador Innu Comprehensive Healing Strategy) ( <i>horizontal item</i> ).....	.....	200	200
Incremental funding to manage the backlog of applications for Canadian citizenship (Citizenship Inventory Backlog Reduction) ( <i>horizontal item</i> ).....	155	.....	155
<b>Gross Amount</b>	<b>105,783</b>	<b>13,750</b>	<b>119,533</b>
Less: Spending authorities available within the Vote.....	4,000	.....	4,000
Less: Spending authorities related to the government-wide reallocation initiative.....	400	.....	400
<b>Net Amount</b>	<b>101,383</b>	<b>13,750</b>	<b>115,133</b>

**Explanation of Funds Available**

**Vote 55:** \$4,000,000 in authorities is available within the Vote due to a transfer to Solicitor General (Public Safety and Emergency Preparedness) to enhance public safety through the sharing of security information and the interoperability of systems.



**SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY  
PREPAREDNESS)**

**Royal Canadian Mounted Police External Review Committee**

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**Explanation of Requirements (thousands of dollars)**

Royal Canadian Mounted Police External Review Committee requests funds for the following items:	<b>Vote 70</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>38</b>

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**Royal Canadian Mounted Police Public Complaints Commission**

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**Explanation of Requirements (thousands of dollars)**

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:	<b>Vote 75</b>
Operating budget carry forward ( <i>horizontal item</i> ).....	<b>208</b>

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# TRANSPORT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfer*	New Appropriation		
<b>Department</b>					
1a	Transport – Operating expenditures – To authorize the transfer of \$49,435,389 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	213,861,000	<b>47,415,389</b>	<b>1</b>	261,276,390
5a	Transport – Capital expenditures – To authorize the transfer of \$5,612,999 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote.....	60,210,000	<b>5,612,999</b>	<b>1</b>	65,823,000
10a	Transport – Contributions .....	531,216,000	<b>(92,000,000)</b>	.....	439,216,000
15	Payments to the Jacques Cartier and Champlain Bridges Inc. ....	32,077,000	.....	.....	32,077,000
20a	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service – To authorize the transfer of \$1,951,612 from Transport Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of .....	27,607,000	<b>1,951,612</b>	<b>43,348,388</b>	72,907,000
25	Payments to VIA Rail Canada Inc. ....	191,301,000	.....	.....	191,301,000
30a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures .....	466,499,000	.....	<b>37,176,000</b>	503,675,000
(S)	Minister of Transport – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge.....	3,300,000	.....	.....	3,300,000
(S)	Contributions to employee benefit plans .....	67,372,000	.....	.....	67,372,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> .....	1,900,000	.....	.....	1,900,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> .....	51,800,000	.....	.....	51,800,000
	<b>Total Department .....</b>	<b>1,647,212,970</b>	<b>(37,020,000)</b>	<b>80,524,390</b>	<b>1,690,717,360</b>

\* See note on page 206.

# TRANSPORT

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Canadian Transportation Agency</b>				
35a Canadian Transportation Agency – Program				
expenditures .....	21,215,000	.....	<b>3,336,600</b>	24,551,600
(S) Contributions to employee benefit plans .....	3,496,000	.....	.....	3,496,000
Total Agency.....	24,711,000	.....	<b>3,336,600</b>	28,047,600
<b>Transportation Appeal Tribunal of Canada</b>				
40 Program expenditures .....	1,173,000	.....	.....	1,173,000
(S) Contributions to employee benefit plans .....	140,000	.....	.....	140,000
Total Agency.....	1,313,000	.....	.....	1,313,000
Total Ministry .....	1,673,236,970	<b>(37,020,000)</b>	<b>83,860,990</b>	1,720,077,960

\* Order-in-Council P.C. 2004-0165 transferred the powers, duties and functions relating to the contribution agreement between Canada, Ontario, the City of Toronto and the Toronto Waterfront Revitalization Corporation from the Minister of Transport to the Minister of Human Resources and Skills Development (\$35,000,000).

Order-in-Council P.C. 2004-0026 transferred the portion of the Crown Corporation Secretariat relating to the Royal Canadian Mint and Canada Post Corporation from the Department of Transport to the Canada Customs and Revenue Agency (\$711,000).

Order-in-Council P.C. 2004-0027 transferred the portion of the Crown Corporation Secretariat relating to the Canada Lands Company Limited and Queens Quay West Land Corporation from the Department of Transport to the Department of Environment. Subsequently, Order-in-Council P.C. 2004-0323 transferred this portion from the Department of Environment to the Office of Infrastructure Canada (\$1,309,000).

# TRANSPORT

## Department

### Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Additional operating funding to compensate for deferred lease revenues arising from a short term assistance program to airport authorities.....	40,600	.....	.....	40,600
Contribution program for operating, capital and start-up funding requirements for regional and remote passenger rail services.....	.....	.....	18,700	18,700
Public security initiatives (Marine Security, Smart Border Initiative, National Security Policy) ( <i>horizontal item</i> ).....	3,686	1,500	5,000	10,186
Assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	7,606	.....	.....	7,606
Capital budget carry forward.....	.....	4,113	.....	4,113
Additional funding to conduct passenger and freight modal choice research projects to support future public policy decisions.....	500	.....	.....	500
Funding to support incremental operating requirements to implement federal infrastructure projects with the Regional Municipality of York under the Canada Strategic Infrastructure Fund.....	139	.....	.....	139
<b>Gross Amount</b>	<b>52,531</b>	<b>5,613</b>	<b>23,700</b>	<b>81,844</b>
Less: Spending authorities available within the Vote.....	3,096	.....	23,700	26,796
Less: Spending authorities available from another Vote.....	49,435	5,613	.....	55,048
<b>Net Amount</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

Transport requests funds for the following items:	Vote 20	Vote 30	Total
Increased payments to Marine Atlantic Inc. for operating requirements*.....	45,300	.....	45,300
Increased payments to Canadian Air Transport Security Authority for capital expenditures related to the Explosives Detection System equipment and integration.....	.....	37,176	37,176
<b>Gross Amount</b>	<b>45,300</b>	<b>37,176</b>	<b>82,476</b>
Less: Spending authorities available from another Vote.....	1,952	.....	1,952
<b>Net Amount</b>	<b>43,348</b>	<b>37,176</b>	<b>80,524</b>

### Explanation of Funds Available

**Vote 1:** \$52,531,389 in total authorities is available: \$3,096,000 is available within the Vote due to a transfer to the Canadian Transportation Agency to compensate for the additional responsibilities assumed by the Agency (\$2,648,000), and transfers to Fisheries and Oceans (\$200,000) and the Canada Border Services Agency (\$248,000) related to public security initiatives; and \$49,435,389 is available from Transport Vote 10 due to reduced contribution requirements and the transfer of responsibilities related to Toronto Waterfront Revitalization Project to Human Resources and Skills Development.

**Vote 5:** \$5,612,999 in authorities is available from Transport Vote 10 due to reduced contribution requirements following the transfer of responsibilities related to Toronto Waterfront Revitalization Project to Human Resources and Skills Development.

**Vote 10:** \$23,700,000 in authorities is available within the Vote due to reduced contribution requirements following the transfer of responsibilities related to Toronto Waterfront Revitalization Project to Human Resources and Skills Development.

**Vote 20:** \$1,951,612 in authorities is available from Transport Vote 10 due to reduced contribution requirements following the transfer of responsibilities related to Toronto Waterfront Revitalization Project to Human Resources and Skills Development.

\* Funds in the amount of \$35,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. Additional detail can be found in the Treasury Board Contingencies Vote Items section at the front of this document.

**TRANSPORT  
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Policy</i>		
Contribution program for operating, capital and start-up funding requirements for regional and remote passenger rail services .....	<b>18,700,000</b>	.....
<i>Safety and Security</i>		
Marine Security Contribution Program .....	<b>5,000,000</b>	.....
<b>Total Gross Transfer Payments</b>	<b>23,700,000</b>	.....
<i>Less: Funds available</i> .....	23,700,000	.....
<b>Net Transfer Payments</b>	.....	.....

**Canadian Transportation Agency**

<u>Explanation of Requirements (thousands of dollars)</u>	<u>Vote 35</u>
Canadian Transportation Agency requests funds for the following items:	
Funding to support the implementation of the Airline Restructuring Program .....	2,173
Operating budget carry forward ( <i>horizontal item</i> ) .....	1,164
<b>Net Amount</b>	<b>3,337</b>

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer*	New Appropriation	
<b>Secretariat</b>				
1a Treasury Board Secretariat – Program expenditures ....	111,451,000	<b>(8,957,700)</b>	<b>21,070,750</b>	123,564,050
5 Government Contingencies.....	750,000,000	.....	.....	750,000,000
10 Government-Wide Initiatives.....	10,876,000	.....	.....	10,876,000
15a Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces.....	.....	.....	<b>158,358,000</b>	158,358,000
20 Public Service Insurance.....	1,609,500,000	.....	.....	1,609,500,000
(S) President of the Treasury Board – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans .....	15,565,000	.....	.....	15,565,000
(S) Payments under the <i>Public Service Pension Adjustment Act</i> .....	20,000	.....	.....	20,000
Total Department .....	2,497,481,970	<b>(8,957,700)</b>	<b>179,428,750</b>	2,667,953,020
<b>Canada School of Public Service (Canadian Centre for Management Development)</b>				
26a Canada School of Public Service – Program expenditures – To authorize the transfer of \$29,597,200 from Canadian Heritage Vote 100 and \$20,781,750 from Privy Council Vote 10, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	.....	<b>50,378,950</b>	<b>3,068,513</b>	53,447,463
Total Agency.....	.....	<b>50,378,950</b>	<b>3,068,513</b>	53,447,463
<b>Public Service Human Resources Management Agency of Canada</b>				
32a Public Service Human Resources Management Agency of Canada – Operating expenditures – To authorize the transfer of \$31,507,500 from Privy Council Vote 45, \$19,497,300 from Canadian Heritage Vote 100 and \$8,957,700 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....	.....	<b>59,962,500</b>	<b>2,267,237</b>	62,229,737
Total Agency.....	.....	<b>59,962,500</b>	<b>2,267,237</b>	62,229,737
Total Ministry .....	2,497,481,970	<b>101,383,750</b>	<b>184,764,500</b>	2,783,630,220

\* Order-in-Council P.C. 2004-0853 designated the President of the Treasury Board as the Minister for the purposes of the *Canada School of Public Service Act* (\$20,781,750).

Orders-in-Council P.C. 2004-0367 and P.C. 2004-0368 transferred the responsibility of those portions of the Public Service Commission known as Language Training Canada and Corporate Services within the Learning and Development Programs Branch from the Commission to the Canada School of Public Service (\$29,597,200).

Order-in-Council P.C. 2004-0854 transferred the control and supervision of the Public Service Human Resources Management Agency of Canada from the President of the Queen's Privy Council for Canada to the President of the Treasury Board (\$31,507,500).

Order-in-Council P.C. 2003-2074 transferred portions of the Treasury Board Secretariat to the Public Service Human Resources Management Agency of Canada (\$8,957,700).

Orders-in-Council P.C. 2004-0369 and P.C. 2004-0370 transferred portions of the Public Service Commission to the Public Service Human Resources Management Agency of Canada (\$19,497,300).

# TREASURY BOARD

## Secretariat

### Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 15</u>	<u>Total</u>
Treasury Board Secretariat requests funds for the following items:			
Funding for the feasibility and planning activities related to a common government-wide systems infrastructure for financial and human resource management .....	9,474	.....	9,474
Funding to improve core business processes and integrate expenditure management information.....	6,219	.....	6,219
Operating budget carry forward ( <i>horizontal item</i> ).....	5,301	.....	5,301
Funding to support the Crossing Boundaries National Council, a forum to champion inclusive governance and the transformation of government services, business processes and reporting.....	175	.....	175
<b>Gross Amount</b>	<b>21,169</b>	<b>.....</b>	<b>21,169</b>
Less: Spending authorities available within the Vote.....	98	.....	98
	<b>21,071</b>	<b>.....</b>	<b>21,071</b>

### Centrally-managed

Compensation Adjustments – Transfers to departments and agencies for salary adjustments .....	.....	158,358	158,358
<b>Net Amount</b>	<b>21,071</b>	<b>158,358</b>	<b>179,429</b>

### Explanation of Funds Available

**Vote 1:** \$98,000 in authorities is available within the Vote due to a transfer to the Department of Indian Affairs and Northern Development to support the activities of the Yukon Federal Regional Council.

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
<i>Information Management and Information Technology</i>		
Research and Policy Initiatives Assistance Program .....	<b>175,000</b>	.....



**TREASURY BOARD**  
**Canada School of Public Service (Canadian Centre for Management Development)**

**Explanation of Requirements (thousands of dollars)**

Canada School of Public Service (Canadian Centre for Management Development) requests funds for the following items:	<b>Vote 26</b>
Transfer of Language Training Canada and a portion of the Learning and Development Programs Branch from the Public Service Commission pursuant to the <i>Public Service Modernization Act</i> .....	29,597
Transfer of responsibility for the purposes of the <i>Canada School of Public Service Act</i> from the President of the Queen's Privy Council for Canada to the President of the Treasury Board .....	20,782
Operating budget carry forward ( <i>horizontal item</i> ).....	1,985
Funding to integrate diversity training in the Canada School of Public Service's leadership curriculum .....	634
Funding to undertake a "Study of Language Training" .....	450
<b>Gross Amount</b>	<b>53,448</b>
Less: Spending authorities available from another Vote .....	50,379
<b>Net Amount</b>	<b>3,069</b>

**Explanation of Funds Available**

**Vote 26:** \$50,378,950 in total authorities is available from other Votes due to a transfer of \$29,597,200 from Canadian Heritage Vote 100 and \$20,781,750 from Privy Council Vote 10 due to government restructuring.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
		<b>Contributions</b>
<i>Canada School of Public Service</i>		
Contribute to research or activities related to the theory and practice of public sector management.....	131,250	.....
<b>Total Gross Transfer Payments</b>	<b>131,250</b>	<b>.....</b>
<i>Less: Funds available</i> .....	131,250	.....
<b>Net Transfer Payments</b>	<b>.....</b>	<b>.....</b>

# TREASURY BOARD

## Public Service Human Resources Management Agency of Canada

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### Explanation of Requirements (thousands of dollars)

	<b>Vote 32</b>
Public Service Human Resources Management Agency of Canada requests funds for the following items:	
Transfer of the control and supervision of the Public Service Human Resources Management Agency of Canada from the President of the Queen's Privy Council for Canada to the President of the Treasury Board .....	31,508
Transfer of responsibilities for career development programs and for research associated with demographics and labour market studies from the Public Service Commission pursuant to the <i>Public Service Modernization Act</i> .....	19,497
Transfer of responsibilities from Treasury Board Secretariat due to government restructuring .....	8,958
Operating budget carry forward ( <i>horizontal item</i> ).....	2,717
<b>Gross Amount</b>	<b>62,680</b>
Less: Spending authorities available within the Vote .....	450
Less: Spending authorities available from another Vote .....	59,963
<b>Net Amount</b>	<b>2,267</b>

### Explanation of Funds Available

**Vote 32:** \$60,412,500 in total authorities is available: \$450,000 within the Vote due to a transfer to the Canada School of Public Service to undertake a study of language training; and \$59,962,500 from other Votes, specifically \$31,507,500 from Privy Council Vote 45, \$19,497,300 from Canadian Heritage Vote 100, and \$8,957,700 from Treasury Board Vote 1 due to government restructuring.

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# VETERANS AFFAIRS

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
<b><i>Veterans Affairs Program</i></b>				
1a Veterans Affairs – Operating expenditures.....	771,858,000	.....	<b>11,553,663</b>	783,411,663
5a Veterans Affairs – Capital expenditures.....	33,296,000	.....	<b>1,914,678</b>	35,210,678
10a Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board .....	1,934,781,000	.....	<b>1,500,000</b>	1,936,281,000
(S) Minister of Veterans Affairs - Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Re-Establishment Credits under Section 8 of the <i>War Service Grants Act</i> .....	2,000	.....	.....	2,000
(S) Repayments under Section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> ..	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S) Veterans Insurance Actuarial Liability Adjustment .....	175,000	.....	.....	175,000
(S) Contributions to employee benefit plans .....	36,800,000	.....	.....	36,800,000
Total Program .....	2,777,001,970	.....	<b>14,968,341</b>	2,791,970,311
<b><i>Veterans Review and Appeal Board</i></b>				
15a Veterans Review and Appeal Board – Program expenditures .....	8,950,000	.....	<b>286,444</b>	9,236,444
(S) Contributions to employee benefit plans .....	1,769,000	.....	.....	1,769,000
Total Program .....	10,719,000	.....	<b>286,444</b>	11,005,444
Total Ministry .....	2,787,720,970	.....	<b>15,254,785</b>	2,802,975,755

**VETERANS AFFAIRS**  
*Veterans Affairs Program*

**Explanation of Requirements (thousands of dollars)**

Veterans Affairs requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Total</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	9,450	.....	.....	9,450
Critical capital for Ste. Anne's Hospital and the restoration and rehabilitation of Canada's World War I European Monuments .....	.....	1,915	.....	1,915
Funding to support the Juno Beach Association and the 60th anniversary of D-day commemorative activities at the Juno Beach Centre in Normandy, France.....	.....	.....	1,500	1,500
Activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) ( <i>horizontal item</i> ) .....	1,150	.....	.....	1,150
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) ( <i>horizontal item</i> ) .....	837	.....	.....	837
Compensation to former members of the Canadian Forces who volunteered to be test subjects in chemical warfare experiments between 1941 and the 1970's ( <i>horizontal item</i> ).....	531	.....	.....	531
<b>Gross Amount</b>	<b>11,968</b>	<b>1,915</b>	<b>1,500</b>	<b>15,383</b>
Less: Spending authorities available within the Vote.....	415	.....	.....	415
<b>Net Amount</b>	<b>11,553</b>	<b>1,915</b>	<b>1,500</b>	<b>14,968</b>

**Explanation of Funds Available**

**Vote 1:** \$414,678 in authorities is available within the Vote due to a realignment of resources to address a critical capital requirement.

**Transfer Payments (dollars)**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Benefits and Services</i>		
Juno Beach Centre Association .....	340,000	.....
<b>Contributions</b>		
<i>Benefits and Services</i>		
Contributions under the Partnerships Contribution Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events.....	1,160,000	.....
<b>Net Transfer Payments</b>	<b>1,500,000</b>	<b>.....</b>

**Veterans Review and Appeal Board**

**Explanation of Requirements (thousands of dollars)**

Veterans Affairs requests funds for the following items:	<u>Vote 15</u>
Operating budget carry forward ( <i>horizontal item</i> ).....	286

# WESTERN ECONOMIC DIVERSIFICATION

## Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfer	New Appropriation	
1a Western Economic Diversification – Operating expenditures .....	42,919,000	.....	<b>1,687,557</b>	44,606,557
5a Western Economic Diversification – The grants listed in the Estimates and contributions .....	342,469,000	.....	<b>2,639,801</b>	345,108,801
(S) Minister of Western Economic Diversification – Salary and motor car allowance .....	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans .....	5,348,000	.....	.....	5,348,000
Total Ministry .....	390,805,970	.....	<b>4,327,358</b>	395,133,328

## WESTERN ECONOMIC DIVERSIFICATION

### Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Western Economic Diversification requests funds for the following items:			
Reinvestment of revenues from repayable contributions to increase economic development activities .....	.....	8,689	8,689
Operating budget carry forward ( <i>horizontal item</i> ).....	1,687	.....	1,687
Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) ( <i>horizontal item</i> ) .....	.....	151	151
<b>Gross Amount</b>	<b>1,687</b>	<b>8,840</b>	<b>10,527</b>
Less: Spending authorities available within the Vote.....	.....	200	200
Less: Spending authorities related to the government-wide reallocation initiative.....	.....	6,000	6,000
<b>Net Amount</b>	<b>1,687</b>	<b>2,640</b>	<b>4,327</b>

### Explanation of Funds Available

**Vote 5:** \$200,000 in authorities is available within the Vote due to a transfer to the National Arts Centre for the development of the Alberta Scene Festival in Ottawa showcasing the very best of Alberta's theatre, music and dance.

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
<i>Western Economic Diversification</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	8,839,801	.....
<b>Total Gross Contributions</b>	<b>8,839,801</b>	.....
<i>Less: Funds available</i> .....	6,200,000	.....
<b>Net Transfer Payments</b>	<b>2,639,801</b>	.....