

Supplementary Estimates (A), 2005-2006

For the
Fiscal year ending
March 31, 2006

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Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

The Supplementary Estimates document is laid out in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;*
3. *Detail by Department, Agency and Crown Corporation.*

The substance of the Supplementary Estimates is provided in the summary tables and the detail by department, agency and Crown corporation. The introduction lays out the context for these Supplementary Estimates by providing an overview of its various elements.

Last fiscal year, significant changes to the Supplementary Estimates were introduced to provide greater transparency and consistency with other Estimates documents. Key features of the new format presented in the Supplementary Estimates (A) were: a Ministry Summary table preceding each ministry; a presentation of the gross funding requirements for each organization; and, an explanation of funds available to offset new spending requirements. In addition, the introduction and summary tables were also enhanced with the addition of: a reconciliation of planned expenses to total Estimates to date; an overview of the major items being requested in these Supplementary Estimates; a standard object of expenditure summary; a summary of horizontal initiatives; a summary of \$1 Items included in these Supplementary Estimates; a summary of transfers between organizations; and changes reflected in these Supplementary Estimates since the tabling of Main Estimates.

These Supplementary Estimates continue to build on these improvements by refining some of the information that was introduced in the last document as well as introducing some new elements. In particular, a table has been added to each organization's page to reflect all transfers between votes, both within and across organizations, including a full description of the transfer. These transactions are summarized in the *Transfer between organizations included in these Supplementary Estimates* section and are also reflected in the transfer column of the *Summary of these Supplementary Estimates* section.

Improvements to the Supplementary Estimates is seen as an iterative process and is part of the overarching objective of government to enhance its accountability to Parliament through improved financial and performance information.

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related appropriation bill¹. This period is intended to provide Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Bill.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements, which were not sufficiently developed in time for inclusion in the Main Estimates. Supplementary Estimates also provide an update on significant changes to expenditure forecasts of major statutory items. In addition, they are used to seek Parliamentary approval for such items as: transfers of money between votes; debt deletion; loan guarantees; new or increased grants; and changes to vote wording.

Normally there are two Supplementary Estimates documents published each year. Each document is identified sequentially by alphabet (A, B, C, etc.). The first normal or regular Supplementary Estimates document is tabled in

¹ Parliament's approval of an Appropriation Bill provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund (CRF). The Government of Canada uses these funds to carry out its programs and services.

Introduction to Supplementary Estimates

late October and the final document in late February. Depending on timing requirements related to government spending priorities, an additional Supplementary Estimate may be tabled in the supply period ending in June.

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities and is displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an annual appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ billions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	\$6.9	\$0.1	\$7.0
Statutory Authorities	\$6.3	\$0.2	\$6.5
Total	\$13.2	\$0.3	\$13.5

Spending in the Supplementary Estimates is consistent with the planned expenses framework established in the Minister of Finance's most recent Budget or Economic and Fiscal Update. For the purposes of these Supplementary Estimates and the current fiscal year, the most recent reference is the February 2005 Budget.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2005-2006, these differences are attributable largely to the following:

- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2005-2006 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and
- program expenses, identified in a Budget or (an Economic and Fiscal Update), that have yet to be allocated to the department.

Introduction to Supplementary Estimates

Table 2 provides a reconciliation of these differences.

Table 2 – Budgetary Expenditures (\$ billions)

Budget – February 2005			\$196.4
<i>Estimates to-date:</i>			
2005-2006 Main Estimates*	\$186.1		
Supplementary Estimates (A), 2005-2006	<u>\$13.2</u>	\$199.3	
<i>Adjustments:</i>			
Expenditures charged to prior years	(\$1.7)		
Program expenses not allocated yet and other adjustments	(\$1.2)	(\$2.9)	\$196.4
Net			\$0

* Includes \$165.4 million for Canada Customs and Revenue Agency and \$31.0 million for Parks Canada Agency from 2004-2005 non-lapsing appropriations.

Overview of Major changes to budgetary spending

The following provides an overview of the major items in **total budgetary spending** (voted and statutory) affecting the increase of \$13.2 billion presented in these *Supplementary Estimates*.

1. ***Voted budgetary spending is forecast to increase by \$6.9 billion and is largely attributable to the following key initiatives:***

a. ***Major Horizontal Initiatives (\$3.0 billion):***

Operating budget carry forward (\$954.2 million)

These Supplementary Estimates include a total request of \$954.2 million from 95 departments and agencies to seek authority to include operating budget carry forward in their Supplementary Estimates.

With the introduction of the Operating Budget concept in April 1993, all appropriation dependent departments and agencies, subject to Treasury Board control, became eligible to apply for a carry forward of qualified lapsing operating budget funds. In February 1994, the Treasury Board authorized an increase to five percent in the limit on the amount of the carry forward; this was subsequently announced in the 1994 Budget.

Compensation adjustments – Transfers to departments and agencies for salary adjustments (854.2 million)

Funding to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from signed collective agreements and other related adjustments to terms and conditions of service or employment made between August 1, 2004 and July 31, 2005.

Introduction to Supplementary Estimates

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (197.8 million)

Budgets 2001 and 2003 earmarked a total of \$4 billion towards the Canada Strategic Infrastructure Fund (CSIF) for large-scale strategic infrastructure projects to improve the quality of life of Canadians and further economic growth in Canada. The program outcomes of the CSIF will result in safe and efficient highways/rail; increased tourism; improved access to clean and safe water in targeted communities; and increased online access to key services in recipient communities.

Of the total being requested in these Supplementary Estimates for CSIF, Infrastructure Canada is requesting \$196.8 million. Other federal delivery partners are seeking the additional \$1 million.

Public security initiatives (National Security Policy) (\$163.0 million)

Since Budget 2001, the Government has announced incremental funding of approximately \$9.4 billion for public security and anti-terrorism initiatives. This includes initiatives announced as part of Canada's National Security Policy, released in 2004, and approximately \$1 billion in funding for security measures announced as part of Budget 2005. Specific levels of investment announced since Budget 2001 are as follows:

- Budget 2001: \$7.7 billion
- Budget 2003: \$0.1 billion
- Budget 2004: \$0.6 billion
- Budget 2005: \$1.0 billion
\$9.4 billion

Public security investments support three core national security interests:

- the protection of Canada and Canadians at home and abroad;
- ensuring Canada is not a base for threats to allies, and;
- contributing to international security.

Fourteen departments are seeking a total of \$163.0 million through these Supplementary Estimates to implement initiatives designed to strengthen public security. These initiatives support action areas announced in the National Security Policy, including marine security, border security, international security, communications and technology security, emergency preparedness and critical infrastructure protection, and refugee reform.

Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government-On-Line) (\$148.4 million)

Budget 2000 identified \$160 million over two years to design and launch the Government-On-Line (GOL) initiative. In the May 2001 Economic Update, an additional \$120 million was announced to implement GOL. Budget 2001 identified a further \$600 million to implement the GOL strategy by 2005, for a total of \$880 million. The bulk of this amount has already been allocated.

The goal of the (GOL) initiative is to use information and communication technology to provide Canadians with enhanced access to improved citizen-centred, integrated services, anytime, anywhere and in the official language of their choice. By the end of 2005, 130 of the most commonly used services will be fully accessible on-line.

Introduction to Supplementary Estimates

The requisite infrastructure is being provided by Public Works and Government Services Canada (PWGSC) by means of the Secure Channel (SC), a key enabler of the much larger GOL initiative. SC provides the suite of services that allows federal departments to implement programs enabling Canadian citizens and businesses, as well as public servants, to conduct electronic transactions in a secure and trusted environment as well as the ability to access Government of Canada information and services in the manner that best meets their needs.

These Supplementary Estimates are requesting a total of *\$148.4 million* in funding for 2005-2006. *\$24.2 million* is for projects and initiatives earmarked for 2005-2006. The balance - *\$124.2 million* - is being requested to sustain the 2005-2006 in-year operations of the Secure Channel infrastructure.

Funding for the GOL initiative will sunset at the end of 2005-2006. Departments are expected to sustain GOL initiatives after 2005-2006 through existing departmental reference levels.

Funding to promote peace and stability in failed and fragile states such as Afghanistan, Haiti, and Sudan (Global Peace and Security Fund) (\$119.5 million)

Budget 2005 announced funding of *\$100 million* annually for five years beginning in 2005-2006 for the Global Peace and Security Fund. This fund was also featured in *A Role of Pride and Influence in the World*, Canada's International Policy Statement. In spring, 2005, funding for 2005-2006 was approved and allocated for a series of initiatives in Sudan, Afghanistan, and Haiti and in support of the Middle East Peace Process, and Global Peace Operations to be administered by the Department of Foreign Affairs and International Trade (Foreign Affairs) through the Global Peace and Security Fund.

The Department of Foreign Affairs and International Trade (Foreign Affairs) and the Canadian International Development Agency (CIDA) are seeking *\$119.5 million* through these Supplementary Estimates for activities related to Canada's peace building efforts in Sudan, Afghanistan, Haiti, the Middle East Peace Process and Global Peace Operations.

Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (\$102.9 million)

Between May and December 2003, two incidences of BSE discovered in North America (one in Canada and one in the United States) significantly impacted the Canadian cattle industry.

In response to the BSE crisis, the Government of Canada has committed to date over *\$2 billion* to the cattle industry. This funding is over and above existing programs available to stabilize farm incomes.

These Supplementary Estimates include *\$102.9 million* in additional funding for the federal government's continuing response to the BSE crisis. Funding is divided among the following departments and agencies:

- *\$63.7 million* to Agriculture and Agri-Food Canada to strengthen science and support marketing activities to maximize opportunities for Canadian beef and help bring domestic slaughter capacity in line with demand;
- *\$33.1 million* to the Canadian Food Inspection Agency to enhance domestic slaughter capacity and strengthen Canada's Animal Feed Restrictions;
- *\$5.4 million* to Health Canada to assess the risk to human health of bovine-derived products; and
- *\$0.8 million* to the Public Health Agency of Canada to perform scientific research on BSE and Transmissible Spongiform Encephalopathy (TSE).

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Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) (\$89.0 million)

In Budget 2005, the Government announced additional funding to the three federal granting councils – the Natural Sciences and Engineering Research Council (NSERC), the Canadian Institutes of Health Research (CIHR), and the Social Sciences and Humanities Research Council (SSHRC). Funding to the granting councils fosters social and economic advancement for Canadians through the support of research, knowledge dissemination and the commercialization of initiatives.

The funding is to build on Canada's support over the past six years for the direct and indirect costs of research at Canadian universities, colleges and research hospitals, provided via the three granting councils.

Direct funding is provided by the granting councils on a competitive basis and a portion of the indirect costs associated with federal direct investments in academic research is defrayed by the Indirect Costs of Research Program, administered by SSHRC on behalf of the three granting councils.

Of the \$89.0 million total, \$32 million is for NSERC, \$31 million is for CIHR and \$26 million is for SSHRC.

Funding related to the assessment, management and remediation of federal contaminated sites (\$85.2 million)

This is the third phase in the implementation of the Federal Contaminated Sites Accelerated Action Plan (FCSAAP). The Action Plan provides a long-term mechanism for the management of federal contaminated sites, and an integrated government-wide approach to the risk management and remediation of those sites having significant human health and environmental risks. Its objective is to reduce and eventually eliminate federal financial liability for contaminated sites within 25 years.

Funding of \$3.5 billion was provided in Budget 2004 over 10 years (beginning in 2005-2006). Previous funding of \$175 million was provided in Budget 2003 to initiate the program.

Fourteen departments are requesting \$85.2 million in these Supplementary Estimates for the remediation, care, maintenance and assessment of projects, program management, and expert advice related to federal contaminated sites.

Among the projects being undertaken are:

- remediation and/or risk management by the Department of National Defence of the contamination of the potable water aquifer at the Valcartier armed forces base.
- care and maintenance of the Giant Mine site near Yellowknife, NWT by Indian and Northern Affairs Canada. There will also be engineering studies and environmental assessment of a proposal to clean up the site.
- remediation by Transport Canada of the Bushell Public Port Facility where fuel spills have contaminated soil, sediment and groundwater.

Funding related to government advertising programs (\$68.9 million)

Departments and agencies are requesting \$68.9 million in these Supplementary Estimates for Government major advertising campaigns, such as Health Canada's anti-smoking campaign, National Defence's recruitment advertising, and Natural Resources Canada's "**One Tonne Challenge**" campaign to raise awareness of climate change as well as local public notices which convey factual information to the public.

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Twenty-four departments and agencies are also seeking funding in the amount of \$8.2 million for the placement of these public notices in domestic media outlets.

Funding to support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (\$66.4 million)

Canada will be hosting the United Nations Conference on Climate Change (including the first Meeting of the Parties to the Kyoto Protocol and the eleventh Session of the Conference of the Parties) in Montreal from November 28 to December 6, 2005.

Environment Canada, as the lead department responsible for hosting the Conference, will use these funds to cover the costs associated with its hosting obligations, including planning and running a successful event, and to support the development and promotion of Canadian policy positions to be presented at the Conference, and parallel side events to the main Conference (\$45.2 million).

Public Safety and Emergency Preparedness Canada will cover the security-related costs incurred by provinces, territories and municipalities (\$20 million), Health Canada will provide emergency health care (\$0.9 million), and Industry Canada will establish a Canada Pavilion that will showcase the federal government's role in climate change mitigation and adaptation (0.3 million).

Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (\$60.5 million)

Citizenship and Immigration, the Immigration and Refugee Board, Canada Border Services Agency, the Royal Canadian Mounted Police, the Canadian Security and Intelligence Service, the Department of Justice and the Courts Administrative Service all seek funding to support measures to reduce immigration and citizenship inventories as well as to support a new program aimed at facilitating international students to work off campus.

While the bulk of the funding being requested is for Citizenship and Immigration (\$54.2 million), each of the partner departments receiving funding play an integral role in the processing continuum of applications for Citizenship and Immigration; be it for the increased processing of parents and grandparents or the confirmation of citizenship.

Funding to modernize human resources management in the Federal Public Service (Public Service Modernization Act) (\$58.4 million)

The *Public Service Modernization Act* (PSMA) received Royal Assent on November 7, 2003. The PSMA introduces changes to the legal framework of human resources management in the public service. These Supplementary Estimates request funding of \$58.4 million primarily for: the Public Service Human Resources Management Agency of Canada (PSHRMAC) (\$13.8 million); the Public Service Commission (\$9.0 million); and the Canada School of Public Service (CSPS) (\$7.7 million). The balance is being requested by 24 departments and agencies to address critical needs within their own contexts related to the implementation of the PSMA.

For example: PSMA-focused curriculum and learning events to ensure that public servants, departments and agencies are sufficiently knowledgeable on the PSMA requirements for implementation purposes; policy development and implementation; an institution of informal internal conflict management systems; internal critical capacity issues in particular for the support of the HR specialists and managers; and support to new PSMA functions.

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b. Major Specific Initiatives (\$1.8 billion):

Increased Funding for the Department of National Defence to enhance operational sustainability (\$1.1 billion – excluding its operating budget carry forward amount)

Budget 2005 committed to inject up to *\$12.8 billion* into the Defence budget over five years. In these Supplementary Estimates, the Department of National Defence (DND) is seeking supplementary funding authority for the following major items:

- ***Funding to repair aging infrastructure, purchase critical supplies, improve military health care and increase training for military readiness (\$418.6 million)***

The Canadian Forces have responded to a significant number of government demands over recent years and this high demand is expected to continue due to the increasing global instability. As a result, DND is facing critical gaps in sustaining Canadian Forces operations in order to meet current and future domestic and international objectives for defence and security.

This funding is intended to address the following operational sustainability gaps:

- training and operational readiness;
- military medical care;
- critical supplies and repairs shortages; and,
- aging infrastructure

- ***Increases to pay and allowances for Canadian Forces members, including medical and dental officers, senior military officers and military judges (\$322.1 million)***

This Funding is for general pay and benefit increases to Canadian Forces members. Of the total, *\$312 million* is for Canadian Forces (CF) non-commissioned members, general service officers, including pilots, ranked Lieutenant Colonel and below, and medical and dental officers in the rank of Lieutenant and Second Lieutenant. An additional *\$7.4 million* will go towards specific pay and benefit increases to medical and dental officers, *\$3.1 million* for senior military officers and *\$73 thousand* for military judges.

It should be noted that Canadian Forces pay increases are based on Public Service pay rate comparability models designed in 1971 and that a new methodology to simplify these models and create new benchmark is underway. However, full implementation of a revised methodology is not anticipated before April 1, 2006.

- ***Support for the Canadian Forces leadership role in Afghanistan (\$278.3 million)***

This will fund the incremental costs of DND/CF operations in Afghanistan, including a new deployment to the Kandahar region. The bulk of these funds, *\$268.6 million*, go towards the operations and maintenance costs of deployment, which includes salary allowances, transportation and other logistic costs. A small capital component, *\$9.7 million*, will cover costs of camp infrastructure, such as temporary camp facilities like those used in Kabul.

- ***Funding to increase the Canadian Forces by 5,000 regular force troops and 3,000 reservists (\$71.9 million)***

The Government first committed to this expansion in the 2004 Speech From the Throne. Funds for this purpose were provided in Budget 2005, which earmarked *\$3 billion* over 5 years for this purpose. The 5,000 Regular Force personnel will support the army.

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Increased Funding to Industry Canada (\$140 million)

The funding being requested is part of a repayable contribution (of \$200 million over five years) toward the Beacon Project being undertaken by General Motors of Canada. The Beacon Project represents a strategic investment in Canadian automotive engineering, research and development and manufacturing modernization under the Program for Strategic Industrial Projects.

Increased Funding to Foreign Affairs and International Trade (International Trade) (\$130.9 million)

The Department of Foreign Affairs and International Trade (International Trade) is seeking the Canadian equivalent of *US\$110.1 million (approximately C\$130.9 million)* in these Supplementary Estimates to forgive the debt of six countries (Cameroon, Republic of Congo, Madagascar, Rwanda, Tanzania and Zambia) that met the criteria of the Heavily Indebted Poor Countries (HIPC) Initiative.

Increased Funding to Canadian Broadcasting Corporation (\$86.0 million)

This funding will be used primarily to strengthen English and French television, radio and new media programming.

Support implementation of the Agricultural Policy Framework (\$74.7 million)

Agriculture and Agri-Food Canada (AAFC) launched the Agricultural Policy Framework in 2002. The Agricultural Policy Framework brings together five key elements: Business Risk Management, Environment, Food Safety and Quality, Renewal, and Science and Innovation, with the goal to help Canadian agriculture maximize its opportunities in world markets. Agriculture and Agri-Food has signed Framework Agreements with all provinces and territories to deliver on the objectives of the framework.

These Supplementary Estimates include *\$74.7 million* in additional funding to support the implementation of the Agricultural Policy Framework.

Increased funding to Canadian Heritage (\$68.7 million)

The new funding being requested, which was announced in Budget 2005, will be used to enhance Canadian sport development, excellence and participation through investments in such areas as sport science, equipment, research, professional development and training opportunities and by providing additional funding to target sports with the greatest potential to achieve international success.

Funding to increase operational capacity to improve border security to Canada Border Services Agency (\$66.6 million)

Of this total, *\$18.2 million* is dedicated to enhancing capacity in border management to allow the efficient movement of people and goods to and from Canada while ensuring safety and economic prosperity of Canadians. This funding will be used to resource key border locations, airports and other program activities, and to respond more effectively to increasing volumes and complexity of border operations.

\$21.0 million will be used to implement recommendations of a Canada Revenue Agency commissioned job hazard analysis. The funding will be spent on reducing risks associated with officers working alone at ports of entry; on emergency preparedness; and on equipment such as protective vests and radios.

\$18.3 million is dedicated to improving infrastructure integrity within the agency to provide support for modern comptrollership and sound financial management functions. This funding will go to such areas as

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corporate finance, accounting, procurement, communications and asset management and is also necessary to support the organization in its transition to an agency status.

\$9.1 million is for the expansion of the airport facilities at the Pearson International Airport and the need to process higher volume of passengers through primary and secondary inspection lines while maintaining service standards.

Funding to address shortfalls related to the costs of providing contract-policing services (Royal Canadian Mounted Police (RCMP)) (\$60.0 million)

The RCMP provides contract police services to territories, provinces, municipalities, and aboriginal communities, on the basis of twenty-year police services agreements signed in 1992. Contract policing has experienced funding pressures for a number of years stemming from a federal obligation to cost share in service levels determined primarily by partners per the police services agreements. The *\$60.0 million* in funding requested through these Supplementary Estimates will address an accumulated systemic shortfall in federal funding.

Increased Funding to Atomic Energy of Canada Limited (\$60.0 million)

Budget 2005 earmarked funding in the amount of *\$60.0 million* for 2005-2006 to support research and product development, licensing expenses and facility management associated with the development of the Advanced CANDU Reactor (ACR).

The balance of voted budgetary spending, some *\$2.1 billion*, is spread among the remaining departments and agencies seeking funding in these Supplementary Estimates.

2. *Statutory budgetary spending is expected to increase by some \$6.3 billion and is mainly attributable to the following forecast changes:*

Revised forecast of transfer payments to provincial and territorial governments (\$5.8 billion)

Consistent with Budget 2005, the Department of Finance is forecasting a net increase of *\$5,794 million* in federal-provincial-territorial transfers for 2005-2006 (from a Main Estimates amount of *\$32.6 billion* to *\$38.4 billion*). The transfer payments to provincial and territorial governments fall under different categories, such as Fiscal Equalization, Territorial Financing, Canada Health Transfer, Territorial Payments, alternative Payments for Standing Programs, and Youth Allowances Recovery. The breakdown of the changes is as follows:

- Territorial Financing (\$2.0 billion)

The increase of *\$2.0 billion* in transfer payments for Territorial Financing is a result of the October 2004 First Ministers' Meeting, which established the New Framework for Equalization and the Territorial Formula Financing Program (TFF). This new framework took the TFF program from *\$1.8 billion* to *\$2.0 billion* for 2005-2006. The new legislation, which was included in Bill C-24 (Royal Assent on March 10, 2005), made this program statutory, rather than a voted item.

The amount of *\$29.5 million* in transfer payments is a result of revisions to the provincial-local escalator. The legislation to enact this change was included in Bill C-43, an act to implement certain provisions of Budget 2005, and this payment for 2005-2006 was made in July 2004, along with a payment of *\$28.5 million* for 2004-2005.

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- ***Canada Health Transfer (CHT) (\$2.5 billion)***
The \$2.5 billion increase is a result of the 10-Year Plan to Strengthen Health Care. The commitments made at the September 2004 First Ministers' Meeting were included in Bill C-39, which received Royal Assent on March 23, 2005.
- ***Fiscal Equalization (\$1.4 billion)***
Following the decision at the October 2004 First Ministers' Meeting, entitlements for 2005-2006 will be fixed at pre-determined levels, and the total entitlement will grow at 3.5 per cent per year through 2013-2014. This change was authorized through the passage of Bill C-24, which received Royal Assent on March 2005.
- ***Fiscal Equalization - Payments to Nova Scotia (\$4.0 million)***
The payment to Nova Scotia of \$4 million represents the amount paid to that province in 2005-2006 due to the Government of Canada's decision to change the terms of the Canada-Nova Scotia Offshore Petroleum Resources Accord. As stated in the 2004 Budget, the Nova Scotia Accord's equalization offset provision has been reset to start in 2000-2001. This change acknowledges that the Nova Scotia Accord was triggered by a small project, instead of an expected larger project and, consequently, the expected large benefits of the provision never materialized.
- ***Alternative Payments for Standing Programs (-\$108.9 million)***
This adjustment of \$108.9 million between Main Estimates 2005-2006 and Budget 2005 represents an increase in the amount to be recovered from Quebec and is related to an increase in the value of personal income tax points compared with the data used for Main Estimates 2005-2006. The data will be updated in October 2005 when final personal income tax data for the 2003 taxation year and new forecast data is available. Note that the Quebec Abatement is the sum of the Youth Allowances Recovery and the Alternative Payments for Standing Programs.
- ***Youth Allowances Recovery (-\$21.0 million)***
As is the case for the Alternative Payments for Standing Programs this increase in the recovery is related to an increase in the value of personal income tax points compared with the data used for Main Estimates 2005-2006. In the 1970's, Quebec agreed to allow the federal government to transfer the benefit directly to parents, but the value of its 3 per cent abatement was to be reimbursed annually.

Funding for the Gas Tax fund Transfer Payment Program (Office of Infrastructure of Canada) (\$600 million)

The 2005 Budget announced the creation of this program that will share a portion of federal gas tax revenues in the amount of \$5 billion over the next five years with all provinces, territories and First Nations and will be shared as follows: \$600 million in 2005-2006; \$600 million in 2006-2007; \$800 million in 2007-2008; \$1 billion in 2008-2009 and \$2 billion in 2009-2010. The equivalent share of gas tax revenues per litre is 1.5 cents in 2005-2006 and will rise to 5 cents by 2009-2010. The first year of funding was established in legislation through Bill C-43, an Act to implement certain provisions of the budget tabled in Parliament on February 23, 2005, which received Royal Assent on June 29th. This represents the first time federal gas tax revenues have been shared directly with other levels of government. The Gas Tax Fund is a component of the government's New Deal for Cities and Communities and is intended to provide all municipalities with a stable and predictable source of funding to enable them to address public infrastructure needs.

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Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization (CAIS) program (\$273.5 million)

The Department of Agriculture and Agri-food is seeking to make additional payments of \$273.5 million under its Canadian Income Stabilization (CAIS) program. The CAIS program integrates income stabilization and disaster protection into a single program, and is available to all eligible farmers regardless of the commodities they produce. With the CAIS program, participants select a protection level for their operations and program payments are when the participant's margin in the program year falls below their reference margin.

Income Security Programs: Old Age Security Payments, Guaranteed Income Supplement Payments, Allowance Payments (Social Development) (\$220.0 million)

The purpose of Canada's Income Security Programs is to provide Canadians with additional financial support during their senior years. It is composed of three programs: Old Age Security (OAS), Guaranteed Income Supplement (GIS), and Allowance.

These Supplementary Estimates include a revised forecast of Income Security payments by Social Development totalling a net increase of \$220 million. This adjustment is mainly due to an increase in the average monthly payment amount for Guaranteed Income Supplement (GIS), further to Budget 2005, as well as to the population growth in recipients of the Old Age Security (OAS). The adjustment also includes changes to the Allowance. Specifically:

- Old Age Security Payments account for a net increase of \$112 million due to an increase of 21,020 payment recipients;
- the average monthly rate for the GIS is being adjusted upward from \$340.43 per month to \$346.46 per month (increase of \$6.03) accounting for a net increase \$100 million; and,
- the average monthly rate for Allowance Payments is being adjusted upward from \$393.18 per month to \$395.15 per month (increase of \$1.97) accounting for an increase of \$8 million.

Canada Education Savings Grants (Human Resources Skills & Development) (\$75.0 million)

The increase is for grants paid to the trustees of Registered Education Savings Plans (RESPs) to encourage Canadians to save for post-secondary education. The increase of \$75 million reflects additional grants available due to Budget 2004 enhancements and an increase in the number of grants requested.

Canada Student Loans Program (Human Resources Skills & Development) (\$55.1 million)

This increase is largely due to two items announced in Budget 2004 that affects payments related to the direct financing arrangements under the *Canada Student Financial Assistance Act*: \$34.3 million for the implementation of the new Canada Access Grants Program effective in August 2005; and \$18.7 million in transfer payments due to the interest relief improvements to enhance existing debt management measures. The remaining \$2.1 million is related to changes in the projection of service bureau costs and increased claim payments due to improvements in the forecasting methodology worked on with the Office of the Chief Actuary.

Forecast for public debt charges (-\$802.6 million)

The Department of Finance is anticipating that the forecast of public debt charges will decrease by approximately \$802.6 million due to lower than anticipated interest rates.

Introduction to Supplementary Estimates

The balance of statutory budgetary spending, some *\$0.1 billion*, is spread among the remaining departments and agencies seeking funding in these Supplementary Estimates.

- 3. Non-budgetary voted spending is forecast to increase by \$102.5 million and is mainly attributable to the following item:***

Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments (\$100 million)

Funding of *\$100 million* is being sought in these Supplementary Estimates to allow the Canadian International Development Agency to make investment contributions to the Canadian Investment Fund for Africa in accordance with Section 3 of the *Canada Fund for Africa Act*.

The New Partnership for Africa's Development, endorsed by G-8 leaders at Kananaskis, Alberta in June 2002, underscored the critical importance of public-private partnership in achieving meaningful and sustainable development. The Government of Canada has committed up to *\$100 million* to leverage private sector investment into the Fund on a minimum 1:1 basis. The Canadian government contribution will generate a pool of new money (*\$200 million or more*) for investment in Africa.

- 4. Non-budgetary statutory spending is forecast to increase by \$189.8 million and is mainly attributable to the following item:***

Increased expenditures for the Canada Student Loans disbursed under the direct financing arrangement due to higher than anticipated loan repayments and changes indicated in Budget 2004 (\$189.8 million)

The Canada Student Loans Program facilitates access to post-secondary education for those with demonstrated financial need by lowering financial barriers through the provision of loans and grants. The loans supplement financial resources available from other sources such as earnings and savings, contributions from families, student aid programs, and public and private award programs.

Since its introduction in 1964, the Canada Student Loans Program has been delivered through three different arrangements: from 1964 to 1995, by financial institutions with the federal government covering 100% of defaults; from 1995 to 2000, by financial institutions with the government paying them a risk premium of 5% for continuing to assume the risks associated with non-payment; since August 2000, by the government under a direct financing arrangement. This increase in loans disbursed is related to the current direct financing arrangement.

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Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2004-2005
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Supplementary Estimates by Standard Object of Expenditure
7. Treasury Board Contingencies Vote - Items included in these Supplementary Estimates
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown Corporation, and by type of Parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Estimates” represent the funding to date as presented in the Main Estimates.

The next five columns entitled “These Supplementary Estimates” are the current requirements as provided in the Supplementary Estimates (A). These requirements are split into two categories Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2005-2006.

2. Summary of Estimates to Date for 2005-2006

This table displays Main Estimates together with the Supplementary Estimates (A) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the appropriation bill. As noted previously, Supplementary Estimates directly support the bill. This table provides a list of vote numbers, vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the appropriation bill in Supplementary Estimates: the first identifies those items for the financial year ending March 31, 2006 whereas the second identifies those items for the financial year ending March 31, 2007, specifically, multi-year appropriations for the Canada Review Agency (CRA) and the Canadian Food Inspection Agency (CFIA).

² Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.

³ Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

⁴ Voted requirements are those for which the government must seek Parliamentary approval through an *Appropriation Act*. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.

⁵ Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

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Only positive adjustments to departmental appropriations are included in the proposed schedules to the appropriation bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the appropriation bill is approved, the vote wording becomes the governing conditions under which expenditures may be made. As a result, the following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or a “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one vote.
- b) *Operating Expenditures Votes* – This type of vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital vote would include items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown Corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

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- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.
- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
 - (i) Government Contingencies Vote – This vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until Parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. In addition, this Vote serves to supplement other appropriations to meet additional payroll costs such as severance pay and parental benefits which are not provided for in departmental estimates.
 - (ii) Government-Wide Initiatives Vote – This vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) Compensation Adjustments Vote – This vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers.
 - (iv) Public Service Insurance Vote – This vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

5. Summary of Changes to Voted Appropriations

This table displays all voted information in Ministry order.

The first section (column 1, Vote Number) indicates the vote that is to be augmented through these Supplementary Estimates. The letter accompanying the vote indicates that Supplementary Estimates (A) was used to augment the vote.

The second section (column 2, Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

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The third section (columns 3 through 9, Spending authorities available) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided in the respective departmental Supplementary Estimates.

The final section (column 10, Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the proposed schedules to the appropriation bill do not reflect funding for organizations where the net amount is zero or negative.

6. Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government revenues and expenditures on the rest of the economy, the net amount of government purchases and sales by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for Parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Acquisition of Land, Buildings, and Works
9. Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

Information is also provided on revenues credited to the vote. In certain specific situations, Parliament authorizes departments or agencies to spend revenues generated from their operations in the same manner as any funds appropriated through that vote (as reflected in the vote wording). These amounts offset planned expenditures shown in standard objects 01 through 12, which are shown on a gross basis. A brief explanation of each Standard Object is provided at the end of the introduction section.

7. Treasury Board Contingencies Vote - Items included in these Supplementary Estimates

This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding.

There are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally. Temporary funding is provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

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There are a number of criteria that a department must meet in order for Treasury Board to approve access to TB Vote 5:

- As the authority for payments out of the contingencies fund is contained in the TB Vote 5 wording, all such payments must be fully consistent with that wording.
- Generally, permanent charges will not be made to the Vote for requirements other than payroll shortfalls or awards under the *Public Service Inventions Act*. All other advances from the Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed.
- When cash advances are requested to meet a financial requirement, the Treasury Board must be assured that the payment is within the legal mandate of the department.
- When making a transfer to provide authority for a payment, the Treasury Board must be satisfied that there is valid and sufficient reason why the payment must be made before normal parliamentary approval is received.
- Sufficient funds must be available within Vote 5.
- The department's existing appropriated authority must be insufficient to cover existing requirements and those of the new initiative (excluding grant items) until the end of the current Supply period.
- There must be a valid, legally incorporated recipient in existence to whom the payment is to be paid.

8. Horizontal Items included in these Supplementary Estimates

This table provides a summary of those items for which funding is sought by more than one organization in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of issues related to these Supplementary Estimates where more than one organization is implicated.

9. Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include what are known as “one dollar items”, which seek an alteration in the existing allocation of funds or to existing vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

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Changes in these Supplementary Estimates

The purpose of this section is two-fold. It will describe changes to Government Organisation and Structure, changes in Authorities (Votes), and Changes in Presentation (Program Structure, Objectives, and Business Line Descriptions) and other presentations that have occurred since tabling of the 2005-2006 Main Estimates. In addition, this section will detail those Votes that contain specific authority that differ from that included in the current year's Main Estimates as well as new expenditure authorities appearing for the first time.

In light of the House of Commons Speaker's rulings in 1981, the government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

This table is divided into two sections:

1. Changes to the Government's organisation and structure; and
2. Changes to votes and vote wordings.

Detail by Department, Agency and Crown Corporation

Departments and agencies for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into six distinct sections:

1. Ministry Summary;
2. Explanation of Requirements;
3. Transfers;
4. Explanation of Funds Available;
5. Transfer Payments (if applicable); and
6. New Major Capital Projects (if applicable)

1. Ministry Summary

This table displays all voted and statutory information in Ministry order, including:

- The wording that the vote or statutory item will be governed by;
- The previous estimates amount - Main Estimates plus any prior Supplementary Estimates funding;
- Transfers between votes and between organizations;
- Net new funding requests in these Supplementary Estimates; and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the appropriation bill for these Supplementary Estimates. Under section 31 of the *Financial Administration Act*, once spending authority is provided by Parliament, the Treasury Board Secretariat (TBS) manages and controls the funding levels of appropriated organizations through its allotment control system. Net zero or negative amounts are being displayed for information purposes only.

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2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. In the event the initiative affects more than one organization, it is flagged as a horizontal item and will be captured in the summary table of horizontal items presented in the front end of these Supplementary Estimates.

3. Transfers

This is a new section designed to identify all transfers between organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; or for realignments flowing from machinery changes announced by the government. Transfers do not have an impact on new appropriations being request by organizations. Transfers will be displayed in the Ministry Summary separate from new appropriations and will also be displayed in the summary table dealing with transfers between organizations (at the front end of these Supplementary Estimates).

4. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To keep the amount of new appropriation authorities requested from Parliament to a minimum, surplus spending authority available in one vote can be redirected to another vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen and/or special purpose allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

While the use of offsets is not new, the display of all offsets being used and an explanation of their nature is now being displayed in the Supplementary Estimates in order to provide greater transparency and increased information. Some examples of surplus spending authority used for offsets include: funds transferred from one vote to another vote in the same organization; funds moved from one fiscal year to another fiscal year in the same organization; and funds available for reinvestment in the federal government's priorities as a result of the process for review and reallocation undertaken by the Government's Expenditure Review Committee. This latter group of funds available as a result of savings arising from:

- a. Individual departments' identification on initiatives to improve their operations and programs that could reduced or eliminated;
- b. Streamlining, consolidating and making government purchasing more efficient;
- c. Improved property management by Public Works and Government Services Canada

5. Transfer Payments

This table provides a listing of transfer payments by business line.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering an organisation's objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are conditional payments and subject to audit whereas grants are neither;
- ii) Contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) Other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and

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- iv) The wording used in the Estimates to describe a grant has a legislative character, while that used for contributions and other transfer payments is informational.

6. New Major Capital Projects

This section provides a listing of new major capital projects not shown in previous Estimates and which have a total estimated cost of \$1 million or more. The information is presented by business line and by province (from east to west), and provides total Estimates costs, as well as the amount expected to be spent during the current fiscal year.

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Explanation of the Standard Object of Expenditures

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- **Advertising services** – This includes advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- **Publishing, printing and exposition services** – This includes publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

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- **Public Relations and Public Affairs Services** – This includes services for attitude surveys, sales promotion, marketing, export marketing, public relations and publicity. It also includes services for speech writing, press releases, briefing, press conferences and special events. Public Affairs Services for attitude surveys, opinion polls, service assessment survey, contracts to organize and operate focus groups and media monitoring services are also included here.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of services at computer service bureaus, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Public Service Commission for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 and of equipment provided for in Standard Object 9.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution
 - uniforms and kits
 - photographs, maps and charts purchased for administrative and operational purposes

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- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations;
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full-or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Object 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, EDP and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

- Grants, contributions, subsidies and all other transfer payments made by government.
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.
- Subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to many national and international non-profit organizations.

Introduction to Supplementary Estimates

- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to other government controlled corporations or organizations include those made to entities such as the National Arts Centre.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

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Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	Budgetary	Non-Budgetary
AGRICULTURE AND AGRI-FOOD		
Department.....	2,153,118,639	.....
Canadian Food Inspection Agency.....	489,031,000	.....
Canadian Grain Commission.....	5,894,000	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY		
Department.....	437,911,970	.....
CANADA CUSTOMS AND REVENUE AGENCY		
Department.....	3,194,271,194	.....
CANADIAN HERITAGE		
Department.....	1,118,041,970	10,000
Canada Council for the Arts.....	150,173,250	.....
Canadian Broadcasting Corporation.....	982,414,000	.....
Canadian Museum of Civilization.....	58,698,000	.....
Canadian Radio-television and Telecommunications Commission.....	5,696,001	.....
Library and Archives of Canada.....	92,894,000	.....
National Arts Centre Corporation.....	31,224,000	.....
National Battlefields Commission.....	8,711,000	.....
National Capital Commission.....	88,557,000	.....
National Film Board.....	62,948,000	.....
National Museum of Science and Technology.....	24,446,000	.....
Public Service Commission.....	88,527,000	.....
Public Service Labour Relations Board.....	10,570,000	.....
Status of Women – Office of the Co-ordinator.....	23,403,000	.....
Telefilm Canada.....	123,874,000	.....
CITIZENSHIP AND IMMIGRATION		
Department.....	833,923,547	.....
Immigration and Refugee Board of Canada.....	111,996,000	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	444,089,970	.....
ENVIRONMENT		
Department.....	835,225,970	.....
Canada Emission Reduction Incentives Agency.....	.....	.....
Canadian Environmental Assessment Agency.....	17,570,000	.....
Parks Canada Agency.....	515,474,321	.....
FINANCE		
Department.....	69,944,898,970	108,923,001
Auditor General.....	71,801,000	.....
Canadian International Trade Tribunal.....	9,552,000	.....
Financial Transactions and Reports Analysis Centre of Canada.....	30,682,000	.....
FISHERIES AND OCEANS	1,440,051,970	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)		
Department.....	1,798,520,549	.....
Canadian International Development Agency.....	2,769,019,970	7,109,563
International Development Research Centre.....	116,086,000	.....
International Joint Commission.....	7,116,000	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)		
Department.....	190,263,970	653,000,000
Canadian Commercial Corporation.....	16,399,000	.....
NAFTA Secretariat, Canadian Section.....	2,956,000	.....
GOVERNOR GENERAL	19,060,000	.....
HEALTH		
Department.....	2,855,685,000	.....
Assisted Human Reproduction Agency of Canada.....	.....	.....
Canadian Institutes of Health Research.....	776,848,000	.....
Hazardous Materials Information Review Commission.....	3,391,000	.....
Patented Medicine Prices Review Board.....	4,373,000	.....
Public Health Agency of Canada.....	423,119,000	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
376,400	137,746,278	306,062,000	.....	.....	444,184,678	2,597,303,317	.....
.....	77,175,657	.....	.....	.....	77,175,657	566,206,657	.....
.....	21,472,250	.....	.....	.....	21,472,250	27,366,250	.....
50,000	61,031,256	.....	.....	.....	61,081,256	498,993,226	.....
(3,000,000)	19,341,000	10,000,000	.....	.....	26,341,000	3,220,612,194	.....
(20,079,572)	226,050,620	.....	.....	.....	205,971,048	1,324,013,018	10,000
1,651,013	1	.....	.....	.....	1,651,014	151,824,264	.....
2,000,000	86,000,000	.....	.....	.....	88,000,000	1,070,414,000	.....
1,616,310	1	.....	.....	.....	1,616,311	60,314,311	.....
.....	1,881,600	.....	.....	.....	1,881,600	7,577,601	.....
5,968,821	10,179,856	.....	.....	.....	16,148,677	109,042,677	.....
975,800	1	.....	.....	.....	975,801	32,199,801	.....
.....	135,033	.....	.....	.....	135,033	8,846,033	.....
.....	8,000,000	.....	.....	.....	8,000,000	96,557,000	.....
2,195,000	2,551,182	.....	.....	.....	4,746,182	67,694,182	.....
470,000	1,489,000	.....	.....	.....	1,959,000	26,405,000	.....
(145,000)	12,863,365	.....	.....	.....	12,718,365	101,245,365	.....
.....	3,266,150	.....	.....	.....	3,266,150	13,836,150	.....
447,184	561,151	.....	.....	.....	1,008,335	24,411,335	.....
475,000	1	.....	.....	.....	475,001	124,349,001	.....
113,211,326	168,515,467	.....	.....	.....	281,726,793	1,115,650,340	.....
.....	8,629,350	.....	.....	.....	8,629,350	120,625,350	.....
(5,682,824)	67,987,595	.....	.....	.....	62,304,771	506,394,741	.....
(14,054,850)	100,798,098	.....	.....	.....	86,743,248	921,969,218	.....
.....	9,375,300	.....	.....	.....	9,375,300	9,375,300	.....
464,400	974,946	.....	.....	.....	1,439,346	19,009,346	.....
1,618,158	25,008,820	.....	.....	.....	26,626,978	542,101,299	.....
35,057,000	3	4,994,627,000	.....	.....	5,029,684,003	74,974,582,973	108,923,001
.....	3,083,500	.....	.....	.....	3,083,500	74,884,500	.....
.....	474,650	.....	.....	.....	474,650	10,026,650	.....
.....	2,334,875	.....	.....	.....	2,334,875	33,016,875	.....
1,222,096	149,866,776	.....	.....	.....	151,088,872	1,591,140,842	.....
3,382,000	159,576,653	.....	.....	.....	162,958,653	1,961,479,202	.....
(38,087,000)	128,893,016	.....	100,000,001	.....	190,806,017	2,859,825,986	107,109,564
.....	9,000,000	.....	.....	.....	9,000,000	125,086,000	.....
.....	346,909	.....	.....	.....	346,909	7,462,909	.....
357,100	172,898,604	.....	.....	.....	173,255,704	363,519,674	653,000,000
.....	(218,000)	.....	.....	.....	(218,000)	16,181,000	.....
.....	148,217	.....	.....	.....	148,217	3,104,217	.....
.....	482,795	.....	.....	.....	482,795	19,542,795	.....
(9,186,029)	228,585,400	.....	.....	.....	219,399,371	3,075,084,371	.....
.....	1,580,400	.....	.....	.....	1,580,400	1,580,400	.....
1,380,000	36,280,880	.....	.....	.....	37,660,880	814,508,880	.....
.....	236,997	.....	.....	.....	236,997	3,627,997	.....
1,650,000	216,800	.....	.....	.....	1,866,800	6,239,800	.....
3,814,371	70,638,552	.....	.....	.....	74,452,923	497,571,923	.....

* See footnote on page 39.

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	Budgetary	Non-Budgetary
HUMAN RESOURCES AND SKILLS DEVELOPMENT		
Department.....	2,186,505,940	1,040,800,000
Canada Industrial Relations Board.....	11,906,000	.....
Canada Mortgage and Housing Corporation.....	2,224,712,000	(199,622,000)
Canadian Artists and Producers Professional Relations Tribunal.....	1,827,000	.....
Canadian Centre for Occupational Health and Safety.....	4,540,000	.....
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department.....	5,825,537,870	79,045,000
Canadian Polar Commission.....	967,000	.....
Indian Specific Claims Commission.....	.....	.....
INDUSTRY		
Department.....	1,330,994,970	800,000
Canadian Space Agency.....	341,614,000	.....
Canadian Tourism Commission.....	78,823,000	.....
Competition Tribunal.....	1,634,000	.....
National Research Council of Canada.....	641,696,000	.....
Natural Sciences and Engineering Research Council.....	829,232,000	.....
Social Sciences and Humanities Research Council.....	547,284,000	.....
Statistics Canada.....	510,706,000	.....
JUSTICE		
Department.....	924,864,970	.....
Canadian Human Rights Commission.....	22,380,000	.....
Canadian Human Rights Tribunal.....	4,698,000	.....
Commissioner for Federal Judicial Affairs.....	351,731,000	.....
Courts Administration Service.....	53,536,000	.....
Law Commission of Canada.....	3,142,000	.....
Offices of the Information and Privacy Commissioners of Canada.....	10,209,000	.....
Supreme Court of Canada.....	27,153,000	.....
NATIONAL DEFENCE		
Department.....	13,425,030,628	.....
Canadian Forces Grievance Board.....	6,210,000	.....
Military Police Complaints Commission.....	4,176,000	.....
NATURAL RESOURCES		
Department.....	1,085,630,970	.....
Atomic Energy of Canada Limited.....	98,838,000	.....
Canadian Nuclear Safety Commission.....	66,330,000	.....
National Energy Board.....	38,286,000	.....
Northern Pipeline Agency.....	1,355,000	.....
OFFICE OF INFRASTRUCTURE OF CANADA		
.....	793,978,000	.....
PARLIAMENT		
The Senate.....	80,605,450	.....
House of Commons.....	383,220,690	.....
Senate Ethics Officer.....	.....	.....
PRIVY COUNCIL		
Department.....	141,287,998	.....
Canadian Intergovernmental Conference Secretariat.....	6,316,000	.....
Canadian Transportation Accident Investigation and Safety Board.....	27,602,000	.....
Commissioner of Official Languages.....	18,365,000	.....
National Round Table on the Environment and the Economy.....	5,011,000	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
Department.....	430,817,970	.....
Canada Border Services Agency.....	1,021,744,000	.....
Canadian Security Intelligence Service.....	292,092,000	.....
Correctional Service.....	1,597,238,000	.....
National Parole Board.....	31,767,000	.....
Office of Indian Residential Schools Resolution of Canada.....	121,070,000	.....
Office of the Correctional Investigator.....	2,919,000	.....
Royal Canadian Mounted Police.....	1,863,286,880	.....
Royal Canadian Mounted Police External Review Committee.....	879,000	.....
Royal Canadian Mounted Police Public Complaints Commission.....	4,685,000	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(108,631,594)	168,506,096	139,119,000	.....	189,790,000	388,783,502	2,385,499,442	1,230,590,000
.....	509,650	.....	.....	.....	509,650	12,415,650	.....
(3,427,000)	2,194,500	.....	.....	.....	(1,232,500)	2,223,479,500	(199,622,000)
.....	83,250	.....	.....	.....	83,250	1,910,250	.....
.....	50,029	.....	.....	.....	50,029	4,590,029	.....
2,974,328	264,702,635	64,047,561	.....	.....	331,724,524	6,157,262,394	79,045,000
.....	18,238	.....	.....	.....	18,238	985,238	.....
.....	6,361,016	.....	.....	.....	6,361,016	6,361,016	.....
421,900	267,556,694	(25,960,000)	.....	.....	242,018,594	1,573,013,564	800,000
.....	10,727,359	.....	.....	.....	10,727,359	352,341,359	.....
.....	25,000,000	.....	.....	.....	25,000,000	103,823,000	.....
200,000	73,750	.....	.....	.....	273,750	1,907,750	.....
5,600,000	81,492,234	.....	.....	.....	87,092,234	728,788,234	.....
.....	34,412,758	.....	.....	.....	34,412,758	863,644,758	.....
868,750	26,660,750	.....	.....	.....	27,529,500	574,813,500	.....
2,845,523	42,070,563	.....	.....	.....	44,916,086	555,622,086	.....
.....	90,947,665	.....	.....	.....	90,947,665	1,015,812,635	.....
.....	(20,000)	.....	.....	.....	(20,000)	22,360,000	.....
.....	178,644	.....	.....	.....	178,644	4,876,644	.....
.....	524,000	.....	.....	.....	524,000	352,255,000	.....
525,000	9,645,283	.....	.....	.....	10,170,283	63,706,283	.....
.....	135,666	.....	.....	.....	135,666	3,277,666	.....
.....	6,265,737	.....	.....	.....	6,265,737	16,474,737	.....
.....	1,750,150	.....	.....	.....	1,750,150	28,903,150	.....
1,001,882	1,320,234,284	.....	.....	.....	1,321,236,166	14,746,266,794	.....
.....	373,050	.....	.....	.....	373,050	6,583,050	.....
(759,000)	(10,000)	.....	.....	.....	(769,000)	3,407,000	.....
(6,398,000)	64,383,113	.....	.....	.....	57,985,113	1,143,616,083	.....
.....	60,000,000	.....	.....	.....	60,000,000	158,838,000	.....
.....	12,296,159	.....	.....	.....	12,296,159	78,626,159	.....
.....	813,500	.....	.....	.....	813,500	39,099,500	.....
.....	62,600	.....	.....	.....	62,600	1,417,600	.....
.....	279,828,040	600,000,000	2,492,001	.....	882,320,041	1,673,806,040	2,492,001
.....	1,449,600	.....	.....	.....	1,449,600	82,055,050	.....
.....	7,795,201	3,050,125	.....	.....	10,845,326	394,066,016	.....
.....	843,600	.....	.....	.....	843,600	843,600	.....
.....	35,227,737	.....	.....	.....	35,227,737	176,515,735	.....
.....	(10,000)	.....	.....	.....	(10,000)	6,306,000	.....
.....	2,330,452	.....	.....	.....	2,330,452	29,932,452	.....
.....	794,200	.....	.....	.....	794,200	19,159,200	.....
.....	498,782	.....	.....	.....	498,782	5,509,782	.....
19,975,000	70,558,584	.....	.....	.....	90,533,584	521,351,554	.....
5,100,893	187,301,418	.....	.....	.....	192,402,311	1,214,146,311	.....
.....	61,498,150	.....	.....	.....	61,498,150	353,590,150	.....
(35,000)	45,048,048	.....	.....	.....	45,013,048	1,642,251,048	.....
.....	14,536,367	.....	.....	.....	14,536,367	46,303,367	.....
.....	31,928,750	.....	.....	.....	31,928,750	152,998,750	.....
.....	207,900	.....	.....	.....	207,900	3,126,900	.....
(163,758)	216,285,200	.....	.....	.....	216,121,442	2,079,408,322	.....
.....	38,450	.....	.....	.....	38,450	917,450	.....
.....	2,087,154	.....	.....	.....	2,087,154	6,772,154	.....

* See footnote on page 39.

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	<i>Budgetary</i>	<i>Non-Budgetary</i>
PUBLIC WORKS AND GOVERNMENT SERVICES	2,483,684,970	.....
SOCIAL DEVELOPMENT	29,499,727,970	.....
TRANSPORT		
Department.....	1,492,578,970	.....
Canadian Transportation Agency	24,383,000	.....
Transportation Appeal Tribunal of Canada	1,303,000	.....
TREASURY BOARD		
Secretariat	2,579,413,970	.....
Canada School of Public Service.....	53,460,000	.....
Public Service Human Resources Management Agency of Canada	86,720,000	.....
VETERANS AFFAIRS	2,853,069,970	.....
WESTERN ECONOMIC DIVERSIFICATION.....	392,691,970	.....
All other departments and agencies not included in these Estimates	561,005,001	.....
Consolidated specified purpose accounts	16,158,719,000	.....
Total Estimates	186,059,700,418	1,690,065,564

Notes:

The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2004-2005 and will be spent in 2005-2006.

Also, on June 14, 2005, Privy Council Vote 25 was reduced by \$40,000 in accordance with the decision of the Standing Committee on Environment and Sustainable Development. The "Previous Estimates" amount has been adjusted to reflect this decision.

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
1,910,660	156,590,905	6,960,020	.....	.....	165,461,585	2,649,146,555	.....
4,872,000	53,746,447	220,000,000	.....	.....	278,618,447	29,778,346,417	.....
(7,171,688)	200,768,889	.....	.....	.....	193,597,201	1,686,176,171	.....
2,182,000	1,120,260	.....	.....	.....	3,302,260	27,685,260	.....
.....	58,650	.....	.....	.....	58,650	1,361,650	.....
(1,151,925)	866,732,415	.....	.....	.....	865,580,490	3,444,994,460	.....
145,000	22,342,301	22,632,208	.....	.....	45,119,509	98,579,509	.....
(8,931,675)	14,014,240	.....	.....	.....	5,082,565	91,802,565	.....
953,000	41,917,966	.....	.....	.....	42,870,966	2,895,940,936	.....
(1,053,000)	38,387,490	.....	.....	.....	37,334,490	430,026,460	.....
.....	.....	.....	.....	.....	.....	561,005,001	.....
.....	.....	.....	.....	.....	.....	16,158,719,000	.....
.....	6,867,387,574	6,340,537,914	102,492,002	189,790,000	13,500,207,490	199,267,625,906	1,982,347,566	

* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Summary of Estimates to date for 2005-2006

Previous Estimates:	
Main Estimates	
These Supplementary Estimates.....	
Total Estimates to Date	

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
66,246,253,712	119,813,446,706	186,059,700,418	84,455,003	1,605,610,561	1,690,065,564	187,749,765,982
6,867,387,574	6,340,537,914	13,207,925,488	102,492,002	189,790,000	292,282,002	13,500,207,490
73,113,641,286	126,153,984,620	199,267,625,906	186,947,005	1,795,400,561	1,982,347,566	201,249,973,472

Notes:

The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2004-2005 and will be spent in 2005-2006.

Also, on June 14, 2005, Privy Council Vote 25 was reduced by \$40,000 in accordance with the decision of the Standing Committee on Environment and Sustainable Development. The "Previous Estimates" amount has been adjusted to reflect this decision.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1a	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program	63,583,078	
5a	Agriculture and Agri-Food – Capital expenditures	563,200	
10a	Agriculture and Agri-Food – Contributions – To authorize the transfer of \$401,400 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount	73,600,000	
			137,746,278
CANADIAN FOOD INSPECTION AGENCY			
30a	Canadian Food Inspection Agency – Operating expenditures	66,618,691	
35a	Canadian Food Inspection Agency – Capital expenditures	10,556,966	
			77,175,657
CANADIAN GRAIN COMMISSION			
40a	Canadian Grain Commission – Program expenditures		21,472,250
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
1a	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$402,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	4,438,256	
5a	Atlantic Canada Opportunities Agency – Contributions – To authorize the transfer of \$18,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	56,593,000	
			61,031,256
CANADIAN HERITAGE			
DEPARTMENT			
1a	Canadian Heritage – Operating expenditures	26,043,578	
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,000,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	200,007,042	
			226,050,620

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i>		
	CANADA COUNCIL FOR THE ARTS		
15a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$44,013 from Canadian Heritage Vote 1, and \$1,607,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....		1
	CANADIAN BROADCASTING CORPORATION		
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	80,000,000	
30a	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	6,000,000	
			86,000,000
	CANADIAN MUSEUM OF CIVILIZATION		
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$1,554,250 from Canadian Heritage Vote 1, and \$62,060 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote		1
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
45a	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from: (a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations, 1995</i> ; and (b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board		1,881,600
	LIBRARY AND ARCHIVES OF CANADA		
50a	Library and Archives of Canada – Program expenditures, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$5,968,821 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		10,179,856

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>CANADIAN HERITAGE – Continued</i>		
	NATIONAL ARTS CENTRE CORPORATION		
55a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$610,000 from Canadian Heritage Vote 1, and \$365,800 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....		1
	NATIONAL BATTLEFIELDS COMMISSION		
60a	National Battlefields Commission – Program expenditures		135,033
	NATIONAL CAPITAL COMMISSION		
65a	Payment to the National Capital Commission for operating expenditures	3,500,000	
70a	Payment to the National Capital Commission for capital expenditures	4,500,000	
			8,000,000
	NATIONAL FILM BOARD		
75a	National Film Board Revolving Fund – Operating expenditures – To authorize the transfer of \$1,875,000 from Canadian Heritage Vote 1, and \$320,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		2,551,182
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
90a	Payments to the National Museum of Science and Technology for operating and capital expenditures – To authorize the transfer of \$470,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		1,489,000
	PUBLIC SERVICE COMMISSION		
95a	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year to offset expenditures incurred during the fiscal year from the provision of assessment and counselling services and products....		12,863,365
	PUBLIC SERVICE LABOUR RELATIONS BOARD		
100a	Public Service Labour Relations Board – Program expenditures		3,266,150

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
CANADIAN HERITAGE – Concluded			
STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR			
110a	Status of Women – Office of the Co-ordinator – Operating expenditures – To authorize the transfer of \$220,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of .	561,150	
115a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates – To authorize the transfer of \$227,184 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote	1	
			561,151
TELEFILM CANADA			
120a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$475,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....		1
CITIZENSHIP AND IMMIGRATION			
DEPARTMENT			
1a	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$1,438,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	103,406,467	
5a	Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfer of \$193,483 from Citizenship and Immigration Vote 1, and \$116,800,000 from Human Resources and Skills Development Vote 5, and \$215,969 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	65,109,000	
			168,515,467
IMMIGRATION AND REFUGEE BOARD OF CANADA			
10a	Immigration and Refugee Board of Canada – Program expenditures.....		8,629,350
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC			
1a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures.....	9,582,495	
5a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$397,176 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	58,405,100	
			67,987,595

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures – To authorize the transfer of \$11,070,000 from Natural Resources Vote 1, and \$567,400 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	95,868,758	
5a	Environment – Capital expenditures – To authorize the transfer of \$284,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	3,389,100	
10a	Environment – Contributions – To authorize the transfer of \$7,056,100 from Environment Vote 1, \$12,500 from Environment Vote 15, \$6,250 from Environment Vote 20, \$300,000 from Natural Resources Vote 10, \$30,000 from National Defence Vote 1, and \$15,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	1,540,240	
			100,798,098
	CANADA EMISSION REDUCTION INCENTIVES AGENCY		
12a	Canada Emission Reduction Incentives Agency – Program expenditures and payments for the acquisition of eligible credits pursuant to the <i>Canada Emission Reduction Incentives Agency Act</i>		9,375,300
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures – To authorize the transfer of \$309,900 from Public Works and Government Services Vote 1, and \$167,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....		974,946
	FINANCE		
	DEPARTMENT		
1a	Finance – Operating expenditures – To authorize the transfer of \$11,627,050 from Finance Vote 10, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote	1	
5a	Finance – The grants listed in the Estimates and contributions – To authorize the transfer of \$16,143,000 from Finance Vote 10, and \$35,057,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 20, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	FINANCE – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
12a	Pursuant to Section 29 of the <i>Financial Administration Act</i> , to authorize the Minister on behalf of Her Majesty in Right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada of not more than 90% of the net claims of the holders of the insured mortgages in the event of the insolvency or liquidation of the private insurer, subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed \$100,000,000,000 at any time; and to repeal Vote 16b, <i>Appropriation Act No. 4, 2003-2004</i>	1	3
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures		3,083,500
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25a	Canadian International Trade Tribunal – Program expenditures		474,650
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures		2,334,875
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$1,303,096 from National Defence Vote 5, and \$1,033,100 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	104,938,276	
5a	Fisheries and Oceans – Capital expenditures	13,500,000	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,326,000 from Fisheries and Oceans Vote 1, and \$109,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	31,428,500	
			149,866,776

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)		
	DEPARTMENT		
1a	Foreign Affairs and International Trade (Foreign Affairs) – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs – To authorize the transfer of \$2,500,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 20, and \$352,000 from Public Safety and Emergency Preparedness Vote 65, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	93,332,879	
5a	Foreign Affairs and International Trade (Foreign Affairs) – Capital expenditures – To authorize the transfer of \$3,891,831 from Foreign Affairs and International Trade (Foreign Affairs) Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	15,693,774	
10a	Foreign Affairs and International Trade (Foreign Affairs) – The grants listed in the Estimates, contributions, which may include with respect to Canada’s Global Partnership Program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union, and which may also include with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004, which is \$642,872,579 – To authorize the transfer of \$3,425,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 1, and \$530,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 20, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of .	50,550,000	
			159,576,653

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) – <i>Concluded</i>			
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
15a	Canadian International Development Agency – Operating expenditures	9,724,450	
20a	Canadian International Development Agency – The grants and contributions listed in the Estimates.....	119,168,566	
L25a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$163,331, 434 (\$193,500,000-\$30,168,566) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L35a	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	100,000,000	
			228,893,017
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE			
40a	Payments to the International Development Research Centre		9,000,000
INTERNATIONAL JOINT COMMISSION			
45a	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....		346,909
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)			
DEPARTMENT			
1a	International Trade – Operating expenditures – To authorize the transfer of \$357,100 from Industry Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	20,998,604	
5a	International Trade – Contributions	21,000,000	
7a	International Trade – Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$110,000,000 (equal to CDN\$130,900,000 at a nominal rate of exchange of US\$1 equals CDN\$1.19) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors: Republic of Cameroon \$3,194,000; Republic of Congo \$1,670,000; Republic of Madagascar \$31,500,000; Republic of Rwanda \$4,362,000; United Republic of Tanzania \$62,775,000; Republic of Zambia \$27,399,000	130,900,000	
			172,898,604

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE) – <i>Concluded</i>		
	NAFTA SECRETARIAT, CANADIAN SECTION		
15a	NAFTA Secretariat, Canadian Section – Program expenditures		148,217
	GOVERNOR GENERAL		
1a	Governor General – Program expenditures		482,795
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures – To authorize the transfer of \$1,400,000 from Health Vote 5, and \$30,000 from Health Vote 30, and \$850,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	150,543,043	
5a	Health – The grants listed in the Estimates and contributions	78,042,357	
			228,585,400
	ASSISTED HUMAN REPRODUCTION AGENCY OF CANADA		
7a	Assisted Human Reproduction Agency of Canada – Program expenditures		1,580,400
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
10a	Canadian Institutes of Health Research – Operating expenditures – To authorize the transfer of \$600,000 from Health Vote 15, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	3,340,880	
15a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$25,000 from Health Vote 30, and \$1,355,000 from Health Vote 35, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	32,940,000	
			36,280,880
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20a	Hazardous Materials Information Review Commission – Program expenditures		236,997
	PATENTED MEDICINE PRICES REVIEW BOARD		
25a	Patented Medicine Prices Review Board – Program expenditures – To authorize the transfer of \$1,650,000 from Health Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		216,800

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
HEALTH – Concluded			
PUBLIC HEALTH AGENCY OF CANADA			
30a	Public Health Agency of Canada – Operating expenditures – To authorize the transfer of \$4,886,175 from Health Vote 1, and \$5,310,000 from Health Vote 35, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	47,853,853	
35a	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$40,000 from Health Vote 5, and \$298,196 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	22,784,699	
			70,638,552
HUMAN RESOURCES AND SKILLS DEVELOPMENT			
DEPARTMENT			
1a	Human Resources and Skills Development – Operating expenditures – To authorize the transfer of \$1,032,600 from Treasury Board Vote 30, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of .	55,095,730	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,927,000 from Human Resources and Skills Development Vote 15, \$8,150,000 from Treasury Board Vote 35, \$704,126 from Indian Affairs and Northern Development Vote 10, \$254,680 from Canadian Heritage Vote 5, and \$50,000 from Social Development Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	113,410,365	
7a	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account – To authorize the transfer of \$61,562 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No.2, 2005-2006</i> , for the purposes of this Vote.....	1	
			168,506,096
CANADA INDUSTRIAL RELATIONS BOARD			
10a	Canada Industrial Relations Board – Program expenditures.....		509,650
CANADA MORTGAGE AND HOUSING CORPORATION			
15a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		2,194,500

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT – <i>Concluded</i>		
	CANADIAN ARTISTS AND PRODUCERS PROFESSIONAL RELATIONS TRIBUNAL		
20a	Canadian Artists and Producers Professional Relations Tribunal – Program expenditures.....		83,250
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
25a	Canadian Centre for Occupational Health and Safety – Program expenditures.....		50,029
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1a	Indian Affairs and Northern Development – Operating expenditures – To authorize the transfer of \$2,052,785 from Indian Affairs and Northern Development Vote 10, \$10,000 from Industry Vote 95, and \$10,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	55,496,196	
5a	Indian Affairs and Northern Development – Capital expenditures.....	1,986,500	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$250,000 from Indian Affairs and Northern Development Vote 1, \$3,489,854 from Health Vote 5, \$1,089,600 from Fisheries and Oceans Vote 5, and \$300,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	172,863,778	
15a	Payments to Canada Post Corporation	13,300,000	
20a	Indian Affairs and Northern Development – Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures.....	3,681,161	
25a	Indian Affairs and Northern Development – Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions	17,375,000	
			264,702,635
	CANADIAN POLAR COMMISSION		
40a	Canadian Polar Commission – Program expenditures		18,238
	INDIAN SPECIFIC CLAIMS COMMISSION		
41a	Indian Specific Claims Commission – Program expenditures.....		6,361,016

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures – To authorize the transfer of \$150,000 from Industry Vote 55, \$269,000 from Environment Vote 1, and \$50,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	64,751,194	
5a	Industry – Capital expenditures	16,013,500	
10a	Industry – Contributions – To authorize the transfer of \$900,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$300,000 from Western Economic Diversification Vote 5, \$160,000 from Canadian Heritage Vote 5, and \$70,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	186,792,000	
			267,556,694
	CANADIAN SPACE AGENCY		
25a	Canadian Space Agency – Operating expenditures	8,944,359	
30a	Canadian Space Agency – Capital expenditures	1,783,000	
			10,727,359
	CANADIAN TOURISM COMMISSION		
40a	Canadian Tourism Commission – Program expenditures		25,000,000
	COMPETITION TRIBUNAL		
45a	Competition Tribunal – Program expenditures – To authorize the transfer of \$200,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		73,750
	NATIONAL RESEARCH COUNCIL OF CANADA		
55a	National Research Council of Canada – Operating expenditures	43,980,234	
60a	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$5,000,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	8,712,000	
65a	National Research Council of Canada – Contributions – To authorize the transfer of \$750,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	28,800,000	
			81,492,234

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
INDUSTRY – Concluded			
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
70a	Natural Sciences and Engineering Research Council – Operating expenditures	3,012,758	
75a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	31,400,000	
			34,412,758
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
80a	Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfer of \$20,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	1,908,150	
85a	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$500,000 from Canadian Heritage Vote 5, and \$348,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	24,752,600	
			26,660,750
STATISTICS CANADA			
95a	Statistics Canada – Program expenditures – To authorize the transfer of \$1,200,000 from Indian Affairs and Northern Development Vote 1, \$1,055,523 from Canadian Heritage Vote 1, \$500,000 from Human Resources and Skills Development Vote 15, and \$100,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....		42,070,563
JUSTICE			
DEPARTMENT			
1a	Justice – Operating expenditures.....	54,033,250	
5a	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of \$8,517,000 from Justice Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	36,914,415	
			90,947,665
CANADIAN HUMAN RIGHTS TRIBUNAL			
15a	Canadian Human Rights Tribunal – Program expenditures.....		178,644

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
<i>JUSTICE – Concluded</i>			
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS			
20a	Commissioner for Federal Judicial Affairs – Operating expenditures	312,250	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	211,750	
			524,000
COURTS ADMINISTRATION SERVICE			
30a	Courts Administration Service – Program expenditures – To authorize the transfer of \$525,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		9,645,283
LAW COMMISSION OF CANADA			
35a	Law Commission of Canada – Program expenditures		135,666
OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA			
40a	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Operating expenditures	122,837	
45a	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Operating expenditures and contributions ..	6,142,900	
			6,265,737
SUPREME COURT OF CANADA			
50a	Supreme Court of Canada – Program expenditures		1,750,150
NATIONAL DEFENCE			
DEPARTMENT			
1a	National Defence – Operating expenditures – To authorize the transfer of \$759,000 from National Defence Vote 20, and \$164,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	1,279,383,705	
3a	National Defence – Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 – To authorize the transfer of \$1,766 from National Defence Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE – <i>Concluded</i>		
4a	National Defence – Pursuant to section 24.1(1)(b) of the <i>Financial Administration Act</i> , to forgive a debt due by Parc Downsview Park to Her Majesty in Right of Canada amounting to \$15,059,000	1	
5a	National Defence – Capital expenditures – To authorize the transfer of \$50,000,000 from National Defence Vote 1, and \$4,400,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	40,096,203	
10a	National Defence – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,000,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of .	754,374	
			1,320,234,284
	CANADIAN FORCES GRIEVANCE BOARD		
15a	Canadian Forces Grievance Board – Program expenditures		373,050
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations	63,875,143	
10a	Natural Resources – Contributions – To authorize the transfer of \$5,185,000 from Environment Vote 10, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	507,970	
			64,383,113
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.		60,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20a	Canadian Nuclear Safety Commission – Program expenditures		12,296,159
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures		813,500
	NORTHERN PIPELINE AGENCY		
35a	Northern Pipeline Agency – Program expenditures		62,600

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
OFFICE OF INFRASTRUCTURE OF CANADA			
1a	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$17,391,000 from Office of Infrastructure of Canada Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	5,845,260	
5a	Office of Infrastructure of Canada – Contributions.....	273,982,778	
7a	Office of Infrastructure of Canada – Payments to Queens Quay West Land Corporation for operating and capital expenditures including, for greater certainty, an operating subsidy to Harbourfront Centre – To authorize the transfer of \$4,000,000 from Office of Infrastructure of Canada Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	1	
9a	Office of Infrastructure of Canada – Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures – To authorize the transfer of \$16,325,000 from Office of Infrastructure of Canada Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	1	
L11a	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.....	2,492,000	
L13a	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.	1	
			282,320,041
PARLIAMENT			
THE SENATE			
1a	The Senate – Program expenditures		1,449,600
HOUSE OF COMMONS			
5a	House of Commons – Program expenditures		7,795,201
SENATE ETHICS OFFICER			
17a	Senate Ethics Officer – Program expenditures.....		843,600
PRIVY COUNCIL			
DEPARTMENT			
1a	Privy Council – Program expenditures.....		35,227,737
CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD			
10a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....		2,330,452

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL – <i>Concluded</i>		
	COMMISSIONER OF OFFICIAL LANGUAGES		
20a	Commissioner of Official Languages – Program expenditures.....		794,200
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
25a	National Round Table on the Environment and the Economy – Program expenditures ..		498,782
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS DEPARTMENT		
1a	Public Safety and Emergency Preparedness – Operating expenditures – To authorize the transfer of \$24,691,314 from Public Safety and Emergency Preparedness Vote 5, and \$20,000,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	49,515,676	
5a	Public Safety and Emergency Preparedness – Contributions.....	21,042,908	
			70,558,584
	CANADA BORDER SERVICES AGENCY		
10a	Canada Border Services Agency – Operating expenditures – To authorize the transfer of \$3,000,000 from Canada Customs and Revenue Agency Vote 1, \$1,967,893 from Citizenship and Immigration Vote 1, and \$133,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	183,290,568	
15a	Canada Border Services Agency – Capital expenditures	4,010,850	
			187,301,418
	CANADIAN SECURITY INTELLIGENCE SERVICE		
35a	Canadian Security Intelligence Service – Program expenditures.....		61,498,150
	CORRECTIONAL SERVICE		
40a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures.....	44,642,439	
45a	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures.....	405,609	
			45,048,048

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	NATIONAL PAROLE BOARD		
50a	National Parole Board – Program expenditures		14,536,367
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
55a	Office of Indian Residential Schools Resolution of Canada – Program expenditures		31,928,750
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
60a	Office of the Correctional Investigator – Program expenditures		207,900
	ROYAL CANADIAN MOUNTED POLICE		
65a	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$313,242 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	192,660,827	
70a	Law Enforcement – Capital expenditures	23,624,373	
			216,285,200
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
80a	Royal Canadian Mounted Police External Review Committee – Program expenditures		38,450
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
85a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		2,087,154

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
PUBLIC WORKS AND GOVERNMENT SERVICES			
1a	Public Works and Government Services – Operating expenditures – To authorize the transfer of \$1,141,560 from National Defence Vote 1, \$574,000 from Treasury Board Vote 1, \$125,000 from Public Safety and Emergency Preparedness Vote 65, \$91,000 from Fisheries and Oceans Vote 1, \$54,000 from Social Development Vote 1, \$45,000 from Industry Vote 1, \$36,000 from Environment Vote 1, \$35,000 from Public Safety and Emergency Preparedness Vote 40, \$30,000 from Transport Vote 1, \$25,000 from Agriculture and Agri-Food Vote 1, \$22,000 from Veterans Affairs Vote 1, \$21,000 from Indian Affairs and Northern Development Vote 1, and \$21,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	161,511,905	
5a	Public Works and Government Services – Capital expenditures – To authorize the transfer of \$3,308,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote	1	
			161,511,906
SOCIAL DEVELOPMENT			
1a	Social Development – Operating expenditures – To authorize the transfer of \$4,686,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	39,121,447	
5a	Social Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$125,000 from Industry Vote 10, \$100,000 from Human Resources and Skills Development Vote 5, \$40,000 from Canadian Heritage Vote 5, and \$25,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	14,625,000	
			53,746,447
TRANSPORT			
DEPARTMENT			
1a	Transport – Operating expenditures – To authorize the transfer of \$451,412 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	88,605,889	
5a	Transport – Capital expenditures – To authorize the transfer of \$155,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	3,830,000	
10a	Transport – The grants listed in the Estimates and contributions.....	63,533,000	
20a	Payments to Marine Atlantic Inc.....	45,700,000	
			201,668,889

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	CANADIAN TRANSPORTATION AGENCY		
35a	Canadian Transportation Agency – Program expenditures – To authorize the transfer of \$2,182,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		1,120,260
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
40a	Transportation Appeal Tribunal of Canada – Program expenditures		58,650
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Program expenditures – To authorize the transfer of \$1,269,000 from Treasury Board Vote 10, \$47,075 from Treasury Board Vote 30, \$25,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$25,000 from Natural Resources Vote 1, and \$25,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	13,977,415	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces ...	854,155,000	
			868,132,415
	CANADA SCHOOL OF PUBLIC SERVICE		
25a	Canada School of Public Service – Program expenditures – To authorize the transfer of \$145,000 from Canadian Heritage Vote 95, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		22,342,301
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
30a	Public Service Human Resources Management Agency of Canada – Operating expenditures – To authorize the transfer of \$298,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of		22,014,240

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006)

Vote No.	Service	Amount (\$)	Total (\$)
VETERANS AFFAIRS			
1a	Veterans Affairs – Operating expenditures – To authorize the transfer of \$975,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	37,505,871	
5a	Veterans Affairs – Capital expenditures.....	1,665,000	
10a	Veterans Affairs – The grants listed in the Estimates and contributions.....	2,000,001	
15a	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures.....	747,094	
			41,917,966
WESTERN ECONOMIC DIVERSIFICATION			
1a	Western Economic Diversification – Operating expenditures	5,898,240	
5a	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfer of \$272,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	32,489,250	
			38,387,490
			6,941,008,757

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2006 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA CUSTOMS AND REVENUE AGENCY		
	DEPARTMENT		
1a	Canada Customs and Revenue Agency – Operating expenditures.....	18,341,000	
5a	Canada Customs and Revenue Agency – Contributions.....	1,000,000	
			19,341,000
	ENVIRONMENT		
	PARKS CANADA AGENCY		
20a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$863,000 from Citizenship and Immigration Vote 5, \$531,000 from Canadian Heritage Vote 1, and \$230,408 from National Defence Vote 5, <i>Appropriation Act No. 2, 2004-2005</i> for the purposes of this Vote and to provide a further amount of.....		25,008,820
			44,349,820

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Department	
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	273,462,000
Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry	27,600,000
Canadian Cattlemen’s Association Legacy Fund	5,000,000
CANADA CUSTOMS AND REVENUE AGENCY	
Department	
Children’s Special Allowance payments	10,000,000
FINANCE	
Department	
Interest and Other Costs	(799,000,000)
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	1,390,000,000
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	6,000,000,000
Health Reform Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,500,000,000)
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(21,000,000)
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(108,873,000)
Payment to Nova Scotia related to Equalization	4,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	2,029,500,000
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	12,231,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	9,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	5,692,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	2,789,000
Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	34,398,000
Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i>	(430,000,000)
Canada Education Savings Grant payments to Registered Educations Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children	505,000,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families	9,000,000
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	189,790,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	28,073,426
Grants to the Nunatsiavut Government for the implementation of the Labrador Inuit Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,974,135
INDUSTRY	
Department	
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	(26,190,000)
Liabilities for loan guarantee payments pursuant to paragraph 14(1)(b) of the <i>Department of Industry Act</i>	230,000
OFFICE OF INFRASTRUCTURE OF CANADA	
Funding for the Gas Tax Fund Transfer Payment Program	600,000,000
PARLIAMENT	
House of Commons	
Members of the House of Commons – Salaries and allowances of House Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	3,050,125
PUBLIC WORKS AND GOVERNMENT SERVICES	
Telecommunications and Informatics Common Services Revolving Fund	6,960,020
SOCIAL DEVELOPMENT	
Old Age Security Payments (R.S., 1985 c. O-9)	112,000,000
Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	100,000,000
Allowance Payments (R.S., 1985 c. O-9)	8,000,000
TREASURY BOARD	
Canada School of Public Service	
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	22,632,208
Total	6,530,327,914

Summary of Changes to Voted Appropriations

Department or Agency	Vote Number	Gross Amount
(Thousands of dollars)		
AGRICULTURE AND AGRI-FOOD		
Department.....	1a	64,944
	5a	563
	10a	98,200
Canadian Food Inspection Agency	30a	70,649
	35a	10,557
Canadian Grain Commission	40a	22,072
ATLANTIC CANADA OPPORTUNITIES AGENCY		
Department.....	1a	5,358
	5a	62,893
CANADA CUSTOMS AND REVENUE AGENCY		
Department.....	1a	55,211
	5a	1,000
CANADIAN HERITAGE		
Department.....	1a	28,569
	5a	214,007
Canada Council for the Arts	15a	.....
Canadian Broadcasting Corporation	20a	80,000
	30a	6,000
Canadian Museum of Civilization	35a	.....
Canadian Radio-television and Telecommunications Commission	45a	1,882
Library and Archives of Canada	50a	10,915
National Arts Centre Corporation.....	55a	.....
National Battlefields Commission	60a	145
National Capital Commission.....	65a	3,500
	70a	4,500
National Film Board	75a	2,661
National Museum of Science and Technology	90a	1,489
Public Service Commission	95a	12,943
Public Service Labour Relations Board.....	100a	3,276
Status of Women – Office of the Co-ordinator.....	110a	581
	115a	.....
Telefilm Canada.....	120a	.....
CITIZENSHIP AND IMMIGRATION		
Department.....	1a	106,839
	5a	65,109
Immigration and Refugee Board of Canada	10a	8,709
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC.....		
	1a	9,733
	5a	62,851
ENVIRONMENT		
Department.....	1a	119,009
	5a	3,389
	10a	1,540
Canada Emission Reduction Incentives Agency	12a	9,375
Canadian Environmental Assessment Agency	15a	1,025
Parks Canada Agency	20a	31,937
FINANCE		
Department.....	1a	11,747
	5a	16,143
	10a	.....
	12a	.....
Auditor General	20a	3,144
Canadian International Trade Tribunal.....	25a	485
Financial Transactions and Reports Analysis Centre of Canada	30a	2,815
FISHERIES AND OCEANS		
	1a	114,903
	5a	13,500
	10a	42,304

	Less: Spending Authorities Available							Net Amount**
	<i>Expenditure Review Savings</i>					Other Available Spending Authorities	Total Available Spending Authorities	
	Departmental Initiatives	Procurement	Property Management	Service Delivery	Subtotal*			
400	960	.....	.....	1,360	.....	1,360	63,584
.....	.....	.....	.....	.....	.....	.....	563
24,600	.....	.....	.....	24,600	.....	24,600	73,600
3,600	430	.....	.....	4,030	.....	4,030	66,619
.....	.....	.....	.....	.....	.....	.....	10,557
550	50	.....	.....	600	.....	600	21,472
700	130	.....	.....	830	90	920	4,438
6,300	.....	.....	.....	6,300	.....	6,300	56,593
35,100	1,680	.....	.....	36,780	90	36,870	18,341
.....	.....	.....	.....	.....	.....	.....	1,000
2,000	400	.....	.....	2,400	125	2,525	26,044
.....	.....	.....	.....	.....	14,000	14,000	200,007
.....	
.....	.....	.....	.....	.....	.....	.....	80,000
.....	.....	.....	.....	.....	.....	.....	6,000
.....	
.....	.....	.....	.....	.....	.....	.....	1,882
.....	110	.....	.....	110	625	735	10,180
.....	
.....	10	.....	.....	10	.....	10	135
.....	.....	.....	.....	.....	.....	.....	3,500
.....	.....	.....	.....	.....	.....	.....	4,500
.....	110	.....	.....	110	.....	110	2,551
.....	.....	.....	.....	.....	.....	.....	1,489
.....	80	.....	.....	80	.....	80	12,863
.....	10	.....	.....	10	.....	10	3,266
.....	20	.....	.....	20	.....	20	561
.....	
.....	
1,200	930	.....	.....	2,130	1,303	3,433	103,406
.....	.....	.....	.....	.....	.....	.....	65,109
.....	80	.....	.....	80	.....	80	8,629
.....	60	.....	.....	60	90	150	9,583
4,446	.....	.....	.....	4,446	.....	4,446	58,405
4,300	970	.....	.....	5,270	17,870	23,140	95,869
.....	.....	.....	.....	.....	.....	.....	3,389
.....	.....	.....	.....	.....	.....	.....	1,540
.....	.....	.....	.....	.....	.....	.....	9,375
50	.....	.....	.....	50	.....	50	975
.....	700	.....	.....	700	6,228	6,928	25,009
.....	120	.....	.....	120	11,627	11,747	.....
.....	.....	.....	.....	.....	16,143	16,143	.....
.....	
.....	60	.....	.....	60	.....	60	3,084
.....	10	.....	.....	10	.....	10	475
400	80	.....	.....	480	.....	480	2,335
7,774	2,190	.....	.....	9,964	.....	9,964	104,939
.....	.....	.....	.....	.....	.....	.....	13,500
10,876	.....	.....	.....	10,876	.....	10,876	31,428

* See footnote on page 73.

** See footnote on page 73.

Summary of Changes to Voted Appropriations

Department or Agency	Vote Number	Gross Amount
(Thousands of dollars)		
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)		
Department.....	1a	94,933
	5a	17,494
	10a	53,480
Canadian International Development Agency.....	15a	10,014
	20a	248,864
	L25a	.....
	L35a	100,000
International Development Research Centre.....	40a	9,000
International Joint Commission.....	45a	367
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)		
Department.....	1a	22,579
	5a	21,000
	7a	130,900
Canadian Commercial Corporation.....	10a	.....
NAFTA Secretariat, Canadian Section.....	15a	148
GOVERNOR GENERAL.....	1a	813
HEALTH		
Department.....	1a	163,040
	5a	85,637
Assisted Human Reproduction Agency of Canada.....	7a	1,580
Canadian Institutes of Health Research.....	10a	3,401
	15a	32,940
Hazardous Materials Information Review Commission.....	20a	237
Patented Medicine Prices Review Board.....	25a	217
Public Health Agency of Canada.....	30a	51,792
	35a	22,785
HUMAN RESOURCES AND SKILLS DEVELOPMENT		
Department.....	1a	56,182
	5a	113,410
	7a	.....
Canada Industrial Relations Board.....	10a	520
Canada Mortgage and Housing Corporation.....	15a	8,195
Canadian Artists and Producers Professional Relations Tribunal.....	20a	83
Canadian Centre for Occupational Health and Safety.....	25a	60
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department.....	1a	76,556
	5a	1,987
	10a	184,619
	15a	13,300
	20a	3,681
	25a	17,375
Canadian Polar Commission.....	40a	18
Indian Specific Claims Commission.....	41a	6,361
INDUSTRY		
Department.....	1a	65,751
	5a	16,014
	10a	200,992
Canadian Space Agency.....	25a	9,534
	30a	1,783
Canadian Tourism Commission.....	40a	25,000
Competition Tribunal.....	45a	74
National Research Council of Canada.....	55a	44,560
	60a	8,712
	65a	28,800
Natural Sciences and Engineering Research Council.....	70a	3,063
	75a	31,400
Social Sciences and Humanities Research Council.....	80a	1,928
	85a	24,753
Statistics Canada.....	95a	42,530

Less: Spending Authorities Available								
<i>Expenditure Review Savings</i>					Other Available Spending Authorities	Total Available Spending Authorities	Net Amount**	
Departmental Initiatives	Procurement	Property Management	Service Delivery	Subtotal*				
1,070	530	.....	.....	1,600	.....	1,600	93,333
.....	1,800	.....	.....	1,800	.....	1,800	15,694
2,930	.....	.....	.....	2,930	.....	2,930	50,550
.....	290	.....	.....	290	.....	290	9,724
.....	.....	.....	.....	.....	129,695	129,695	119,169
.....	
.....	.....	.....	.....	.....	.....	.....	100,000
.....	.....	.....	.....	.....	.....	.....	9,000
.....	20	.....	.....	20	.....	20	347
1,400	180	.....	.....	1,580	.....	1,580	20,999
.....	.....	.....	.....	.....	.....	.....	21,000
.....	.....	.....	.....	.....	.....	.....	130,900
218	.....	.....	.....	218	.....	218	(218)
.....	.....	.....	.....	.....	.....	.....	148
300	30	.....	.....	330	.....	330	483
8,957	3,540	.....	.....	12,497	.....	12,497	150,543
7,495	.....	.....	.....	7,495	100	7,595	78,042
.....	.....	.....	.....	.....	.....	.....	1,580
.....	60	.....	.....	60	.....	60	3,341
.....	.....	.....	.....	.....	.....	.....	32,940
.....	.....	.....	.....	.....	.....	.....	237
.....	.....	.....	.....	.....	.....	.....	217
3,548	390	.....	.....	3,938	.....	3,938	47,854
.....	.....	.....	.....	.....	.....	.....	22,785
.....	402	.....	.....	402	684	1,086	55,096
.....	.....	.....	.....	.....	.....	.....	113,410
.....	
.....	10	.....	.....	10	.....	10	510
6,000	.....	.....	.....	6,000	.....	6,000	2,195
.....	.....	.....	.....	.....	.....	.....	83
.....	10	.....	.....	10	.....	10	50
20,000	1,060	.....	.....	21,060	.....	21,060	55,496
.....	.....	.....	.....	.....	.....	.....	1,987
.....	.....	.....	.....	.....	11,756	11,756	172,863
.....	.....	.....	.....	.....	.....	.....	13,300
.....	.....	.....	.....	.....	.....	.....	3,681
.....	.....	.....	.....	.....	.....	.....	17,375
.....	.....	.....	.....	.....	.....	.....	18
.....	.....	.....	.....	.....	.....	.....	6,361
.....	1,000	.....	.....	1,000	.....	1,000	64,751
.....	.....	.....	.....	.....	.....	.....	16,014
14,200	.....	.....	.....	14,200	.....	14,200	186,792
.....	590	.....	.....	590	.....	590	8,944
.....	.....	.....	.....	.....	.....	.....	1,783
.....	.....	.....	.....	.....	.....	.....	25,000
.....	.....	.....	.....	.....	.....	.....	74
.....	580	.....	.....	580	.....	580	43,980
.....	.....	.....	.....	.....	.....	.....	8,712
.....	.....	.....	.....	.....	.....	.....	28,800
.....	50	.....	.....	50	.....	50	3,013
.....	.....	.....	.....	.....	.....	.....	31,400
.....	20	.....	.....	20	.....	20	1,908
.....	.....	.....	.....	.....	.....	.....	24,753
.....	460	.....	.....	460	.....	460	42,070

* See footnote on page 73.

** See footnote on page 73.

Summary of Changes to Voted Appropriations

Department or Agency	Vote Number	Gross Amount
(Thousands of dollars)		
JUSTICE		
Department.....	1a	56,724
	5a	47,144
Canadian Human Rights Commission.....	10a	.....
Canadian Human Rights Tribunal.....	15a	189
Commissioner for Federal Judicial Affairs.....	20a	412
	25a	212
Courts Administration Service.....	30a	9,695
Law Commission of Canada.....	35a	146
Offices of the Information and Privacy Commissioners of Canada.....	40a	128
	45a	6,158
Supreme Court of Canada.....	50a	1,780
NATIONAL DEFENCE		
Department.....	1a	1,333,104
	3a	.....
	4a	.....
	5a	40,097
	10a	1,547
Canadian Forces Grievance Board.....	15a	383
Military Police Complaints Commission.....	20a	.....
NATURAL RESOURCES		
Department.....	1a	65,735
	10a	25,998
Atomic Energy of Canada Limited.....	15a	60,000
Canadian Nuclear Safety Commission.....	20a	12,366
National Energy Board.....	30a	844
Northern Pipeline Agency.....	35a	63
OFFICE OF INFRASTRUCTURE OF CANADA		
	1a	5,885
	5a	274,138
	7a	.....
	9a	.....
	L11a	2,492
	L13a	.....
PARLIAMENT		
The Senate.....	1a	1,450
House of Commons.....	5a	7,795
Senate Ethics Officer.....	17a	844
PRIVY COUNCIL		
Department.....	1a	37,548
Canadian Intergovernmental Conference Secretariat.....	5a	.....
Canadian Transportation Accident Investigation and Safety Board.....	10a	2,370
Commissioner of Official Languages.....	20a	814
National Round Table on the Environment and the Economy.....	25a	509
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
Department.....	1a	49,596
	5a	21,043
Canada Border Services Agency.....	10a	185,770
	15a	4,011
Canadian Security Intelligence Service.....	35a	61,498
Correctional Service.....	40a	46,262
	45a	406
National Parole Board.....	50a	14,566
Office of Indian Residential Schools Resolution of Canada.....	55a	33,529
Office of the Correctional Investigator.....	60a	208
Royal Canadian Mounted Police.....	65a	196,370
	70a	23,624
Royal Canadian Mounted Police External Review Committee.....	80a	38
Royal Canadian Mounted Police Public Complaints Commission.....	85a	2,087

	Less: Spending Authorities Available							Net Amount**
	<i>Expenditure Review Savings</i>				Other Available Spending Authorities	Total Available Spending Authorities		
	Departmental Initiatives	Procurement	Property Management	Service Delivery					Subtotal*
	2,000	670	.....	.....	2,670	20	2,690	54,034
	10,230	.....	.....	.....	10,230	.....	10,230	36,914
	20	.....	.....	20	.....	20	(20)
	10	.....	.....	10	.....	10	179
	100	.....	.....	100	.....	100	312
	212
	50	.....	.....	50	.....	50	9,645
	10	.....	.....	10	.....	10	136
	5	.....	.....	5	.....	5	123
	15	.....	.....	15	.....	15	6,143
	30	.....	.....	30	.....	30	1,750
	34,000	19,720	.....	.....	53,720	.....	53,720	1,279,384

	40,097
	793	793	754
	10	.....	.....	10	.....	10	373
	10	.....	.....	10	.....	10	(10)
	1,000	860	.....	.....	1,860	.....	1,860	63,875
	25,490	.....	.....	.....	25,490	.....	25,490	508
	60,000
	70	.....	.....	70	.....	70	12,296
	30	.....	.....	30	.....	30	814
	63
	40	.....	.....	40	.....	40	5,845
	155	155	273,983

	2,492

	1,450
	7,795
	844
	2,100	220	.....	.....	2,320	.....	2,320	35,228
	10	.....	.....	10	.....	10	(10)
	40	.....	.....	40	.....	40	2,330
	20	.....	.....	20	.....	20	794
	10	.....	.....	10	.....	10	499
	80	.....	.....	80	.....	80	49,516
	21,043
	1,700	780	.....	.....	2,480	.....	2,480	183,290
	4,011
	61,498
	1,620	.....	.....	1,620	.....	1,620	44,642
	406
	30	.....	.....	30	.....	30	14,536
	1,600	.....	.....	.....	1,600	.....	1,600	31,929
	208
	1,009	2,700	.....	.....	3,709	.....	3,709	192,661
	23,624
	38
	2,087

* See footnote on page 73.

** See footnote on page 73.

Summary of Changes to Voted Appropriations

Department or Agency	Vote Number	Gross Amount
(Thousands of dollars)		
PUBLIC WORKS AND GOVERNMENT SERVICES	1a	224,992
	5a	45,079
SOCIAL DEVELOPMENT	1a	39,742
	5a	14,625
TRANSPORT		
Department.....	1a	94,049
	5a	3,830
	10a	63,663
	15a	.....
	20a	45,700
Canadian Transportation Agency	35a	1,140
Transportation Appeal Tribunal of Canada	40a	59
TREASURY BOARD		
Secretariat	1a	14,167
	10a	.....
	15a	854,155
Canada School of Public Service.....	25a	22,943
Public Service Human Resources Management Agency of Canada	30a	22,594
	35a	.....
VETERANS AFFAIRS	1a	42,206
	5a	1,665
	10a	2,004
	15a	747
WESTERN ECONOMIC DIVERSIFICATION.....	1a	6,258
	5a	35,339
Total.....		7,615,469

Adjustments:

Service delivery – To be reflected in future Estimates

Savings already included in 2005-2006 Main Estimates:
Public Works and Government Services

Initiatives not affecting voted appropriations in the following organizations:

Canadian International Development Agency
Finance
Human Resources and Skills Development
Social Development
Other (15 organizations)

Total Expenditure Review Savings

	Less: Spending Authorities Available							Net Amount**
	<i>Expenditure Review Savings</i>					Other Available Spending Authorities	Total Available Spending Authorities	
	Departmental Initiatives	Procurement	Property Management	Service Delivery	Subtotal*			
	8,000	5,480	50,000	.....	63,480	.....	63,480	161,512
	.....	.....	50,000	.....	50,000	.....	50,000	(4,921)
	.....	621	.....	.....	621	.....	621	39,121
	.....	.....	.....	.....	.....	.....	.....	14,625
	4,463	980	.....	.....	5,443	.....	5,443	88,606
	.....	.....	.....	.....	.....	.....	.....	3,830
	.....	.....	.....	.....	.....	130	130	63,533
	900	.....	.....	.....	900	.....	900	(900)
	.....	.....	.....	.....	.....	.....	.....	45,700
	.....	20	.....	.....	20	.....	20	1,120
	.....	.....	.....	.....	.....	.....	.....	59
	.....	190	.....	.....	190	.....	190	13,977
	1,400	.....	.....	.....	1,400	.....	1,400	(1,400)
	.....	.....	.....	.....	.....	.....	.....	854,155
	500	100	.....	.....	600	.....	600	22,343
	500	80	.....	.....	580	.....	580	22,014
	8,000	.....	.....	.....	8,000	.....	8,000	(8,000)
	3,200	1,410	.....	.....	4,610	90	4,700	37,506
	.....	.....	.....	.....	.....	.....	.....	1,665
	.....	.....	.....	.....	.....	4	4	2,000
	.....	.....	.....	.....	.....	.....	.....	747
	200	70	.....	.....	270	90	360	5,898
	2,850	.....	.....	.....	2,850	.....	2,850	32,489
	277,556	56,323	100,000	.....	433,879	211,708	645,587	6,969,882
				265,000	265,000			
			50,000		50,000			
	40,910				40,910			
	1,400				1,400			
	6,000	1,848			7,848			
	11,200	69			11,269			
		760			760			
	337,066	59,000	150,000	265,000	811,066			

* Excludes employee benefit savings of \$26 million.

** A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill. May not agree with totals on "Summary of the Supplementary Estimates" table due to rounding.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	6,245	10,832	2,178	22,968	1,203
Canadian Food Inspection Agency	20,452	9,771	4,010	18,234	741
Canadian Grain Commission	.....	7,270	273	2,343	6,797
Atlantic Canada Opportunities Agency					
Department	532	1,072	1,030	2,026	200
Canada Customs and Revenue Agency					
Department	31,902	5,003	158	2,214	284
Canadian Heritage					
Department	6,938	1,445	742	2,804	414
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	.....	600	352	630	.....
Library and Archives of Canada	288	440	467	7,164	182
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Battlefields Commission	.....	.....	.....	.....	.....
National Capital Commission	.....	.....	.....	.....	.....
National Film Board	.....	.....	4,856	.....	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Commission	3,085	1,139	395	6,843	96
Public Service Labour Relations Board	.....	300	100	2,350	150
Status of Women – Office of the Co-ordinator	.....	666	.....	135	.....
Telefilm Canada	.....	.....	.....	.....	.....
Citizenship and Immigration					
Department	25,158	8,511	2,819	38,903	1,796
Immigration and Refugee Board of Canada	2,182	768	.....	5,191	.....
Economic Development Agency of Canada for the Regions of Quebec	6,952	460	426	1,375	160
Environment					
Department	17,569	17,362	2,076	34,094	7,131
Canada Emission Reduction Incentives Agency	494	94	11	205	39
Canadian Environmental Assessment Agency	171	194	46	783	39
Parks Canada Agency	1,730	752	2,083	4,223	.....
Finance					
Department	.....	2,773	278	6,063	126
Auditor General	.....	1,500	.....	1,644	.....
Canadian International Trade Tribunal	.....	200	15	100	.....
Financial Transactions and Reports Analysis Centre of Canada	265	.....	.....	1,379	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
6,534	13,010	209	354	404,663	.....	1,949	25,960	444,185
2,000	4,602	10,350	10,964	.....	.....	82	4,030	77,176
767	3,750	.....	.....	.....	.....	872	600	21,472
.....	100	800	.....	62,541	.....	.....	7,220	61,081
2,756	1,246	.....	2,764	11,000	.....	5,884	36,870	26,341
104	510	.....	268	209,251	.....	20	16,525	205,971
.....	.....	.....	.....	.....	.....	1,651	.....	1,651
.....	.....	.....	.....	.....	.....	88,000	.....	88,000
.....	.....	.....	.....	.....	.....	1,616	.....	1,616
.....	.....	.....	300	.....	.....	.....	.....	1,882
828	2,540	.....	3,408	1,330	.....	237	735	16,149
.....	.....	.....	.....	.....	.....	976	.....	976
.....	145	.....	.....	.....	.....	.....	10	135
.....	.....	.....	.....	.....	.....	8,000	.....	8,000
.....	.....	.....	.....	.....	.....	.....	110	4,746
.....	.....	.....	.....	.....	.....	1,959	.....	1,959
288	214	.....	708	.....	.....	30	80	12,718
50	126	.....	200	.....	.....	.....	10	3,266
.....	.....	.....	.....	227	.....	.....	20	1,008
.....	.....	.....	.....	.....	.....	475	.....	475
5,843	6,523	.....	13,809	180,017	.....	1,780	3,433	281,726
367	201	.....	.....	.....	.....	.....	80	8,629
30	115	.....	215	57,168	.....	.....	4,596	62,305
3,196	8,935	36	12,179	3,775	.....	3,530	23,140	86,743
17	49	.....	66	.....	.....	8,400	.....	9,375
5	96	.....	.....	155	.....	.....	50	1,439
1,366	1,310	13,091	.....	9,000	.....	.....	6,928	26,627
199	2,308	.....	.....	5,844,827	(799,000)	.....	27,890	5,029,684
.....	.....	.....	.....	.....	.....	.....	60	3,084
20	70	.....	80	.....	.....	.....	10	475
.....	243	.....	928	.....	.....	.....	480	2,335

* See footnote on page 81.

Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Fisheries and Oceans	22,104	13,569	2,212	23,478	1,852
Foreign Affairs and International Trade (Foreign Affairs) Department	6,612	21,448	4,663	27,212	19,284
Canadian International Development Agency	.....	2,790	650	5,173	.....
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	.....	151	36	100	.....
Foreign Affairs and International Trade (International Trade) Department	352	1,117	254	20,127	411
Canadian Commercial Corporation	.....	.....	.....	.....	.....
NAFTA Secretariat, Canadian Section	42	33	.....	73	.....
Governor General	.....	207	73	345	.....
Health Department	26,039	17,797	15,653	43,165	1,895
Assisted Human Reproduction Agency of Canada	114	200	20	509	18
Canadian Institutes of Health Research	1,416	1,026	240	1,078	65
Hazardous Materials Information Review Commission	.....	30	25	85	.....
Patented Medicine Prices Review Board	742	127	95	744	10
Public Health Agency of Canada	13,942	4,282	820	18,870	1,579
Human Resources and Skills Development Department	16,091	4,330	9,689	8,944	2,332
Canada Industrial Relations Board	.....	30	.....	.....	.....
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Canadian Artists and Producers Professional Relations Tribunal	.....	.....	.....	83	.....
Canadian Centre for Occupational Health and Safety	.....	.....	.....	60	.....
Indian Affairs and Northern Development Department	8,741	8,021	1,629	60,421	2,239
Canadian Polar Commission	.....	18	.....	.....	.....
Indian Specific Claims Commission	3,322	928	364	1,182	375
Industry Department	11,325	11,562	1,820	41,127	683
Canadian Space Agency	37	.....	.....	9,497	.....
Canadian Tourism Commission	.....	.....	.....	.....	.....
Competition Tribunal	.....	75	75	74	.....
National Research Council of Canada	9,204	6,254	1,264	11,214	1,020
Natural Sciences and Engineering Research Council	1,203	422	167	1,114	31
Social Sciences and Humanities Research Council	662	303	96	608	28
Statistics Canada	11,380	4,973	3,529	2,402	645

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
9,304	38,689	10,830	6,751	43,140	.....	.....	20,840	151,089
3,767	7,482	5,488	15,898	57,435	.....	.....	6,330	162,959
800	601	.....	.....	210,777	.....	.....	129,985	90,806
.....	.....	.....	.....	.....	.....	9,000	.....	9,000
.....	30	.....	50	.....	.....	.....	20	347
90	.....	.....	585	21,000	.....	130,900	1,580	173,256
.....	.....	.....	.....	.....	.....	.....	218	(218)
.....	.....	.....	.....	.....	.....	.....	.....	148
.....	182	.....	6	.....	.....	.....	330	483
4,014	41,525	.....	8,138	80,708	.....	557	20,092	219,399
.....	719	.....	.....	.....	.....	.....	.....	1,580
3	59	.....	109	33,720	.....	5	60	37,661
.....	13	.....	.....	.....	.....	84	.....	237
30	89	.....	30	.....	.....	.....	.....	1,867
4,310	17,208	.....	.....	16,458	.....	922	3,938	74,453
258	2,842	.....	1,291	154,143	.....	160	1,086	198,994
150	150	.....	190	.....	.....	.....	10	510
.....	.....	.....	.....	.....	.....	4,768	6,000	(1,232)
.....	.....	.....	.....	.....	.....	.....	.....	83
.....	.....	.....	.....	.....	.....	.....	10	50
2,179	12,896	.....	.....	277,976	.....	.....	42,377	331,725
.....	.....	.....	.....	.....	.....	.....	.....	18
20	118	.....	39	.....	.....	13	.....	6,361
3,168	2,482	93	9,239	175,587	.....	133	15,200	242,019
.....	.....	.....	1,783	.....	.....	.....	590	10,727
.....	.....	.....	.....	.....	.....	25,000	.....	25,000
.....	50	.....	.....	.....	.....	.....	.....	274
2,181	13,165	8,100	5,612	29,550	.....	108	580	87,092
69	57	.....	.....	31,400	.....	.....	50	34,413
52	28	.....	172	25,601	.....	.....	20	27,530
2,456	19,547	.....	444	.....	.....	.....	460	44,916

* See footnote on page 81.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Justice					
Department	19,961	4,649	1,584	16,524	1,301
Canadian Human Rights Commission	.....	.....	.....	.....	.....
Canadian Human Rights Tribunal	.....	25	.....	156	8
Commissioner for Federal Judicial Affairs	.....	26	15	567	.....
Courts Administration Service	2,228	1,317	166	3,897	285
Law Commission of Canada	.....	.....	.....	146	.....
Offices of the Information and Privacy Commissioners of Canada	3,575	421	57	1,184	31
Supreme Court of Canada	.....	.....	.....	192	.....
National Defence					
Department	416,243	90,954	10,203	97,820	28,600
Canadian Forces Grievance Board	.....	37	.....	197	112
Military Police Complaints Commission	(450)	(37)	(33)	(132)	(59)
Natural Resources					
Department	1,104	4,296	270	40,688	2,576
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	4,470	2,114	126	3,665	178
National Energy Board	.....	344	100	.....	100
Northern Pipeline Agency	.....	.....	.....	63	.....
Office of Infrastructure of Canada	.....	4,982	3,424	4,542	1,096
Parliament					
The Senate	136	1,131	.....	172	.....
House of Commons	4,635	2,482	.....	376	320
Senate Ethics Officer	532	14	.....	56	.....
Privy Council					
Department	4,296	2,652	2,962	20,500	2,059
Canadian Intergovernmental Conference Secretariat	.....	.....	.....	.....	.....
Canadian Transportation Accident Investigation and Safety Board	434	716	85	924	81
Commissioner of Official Languages	.....	173	69	421	21
National Round Table on the Environment and the Economy	78	.....	.....	431	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
538	1,273	170	1,867	55,661	.....	340	12,920	90,948
.....	.....	.....	.....	.....	.....	.....	20	(20)
.....	.....	.....	.....	.....	.....	.....	10	179
.....	16	.....	.....	.....	.....	.....	100	524
558	939	.....	830	.....	.....	.....	50	10,170
.....	.....	.....	.....	.....	.....	.....	10	136
294	198	.....	.....	500	.....	26	20	6,266
145	145	773	525	.....	.....	.....	30	1,750
227,581	233,859	12,365	253,576	4,548	.....	.....	54,513	1,321,236
37	.....	.....	.....	.....	.....	.....	10	373
.....	(48)	.....	.....	.....	.....	.....	10	(769)
938	1,574	.....	2,120	30,883	.....	886	27,350	57,985
.....	.....	.....	.....	.....	.....	60,000	.....	60,000
280	139	.....	1,394	.....	.....	.....	70	12,296
.....	.....	.....	300	.....	.....	.....	30	814
.....	.....	.....	.....	.....	.....	.....	.....	63
693	2,731	.....	1,808	840,422	.....	20,325	195	879,828
.....	.....	.....	11	.....	.....	.....	.....	1,450
739	695	.....	1,590	8	.....	.....	.....	10,845
66	15	.....	161	.....	.....	.....	.....	844
908	980	.....	1,529	1,647	.....	15	2,320	35,228
.....	.....	.....	.....	.....	.....	.....	10	(10)
46	84	.....	.....	.....	.....	.....	40	2,330
9	75	.....	46	.....	.....	.....	20	794
.....	.....	.....	.....	.....	.....	.....	10	499

* See footnote on page 81.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Public Safety and Emergency Preparedness					
Department	10,127	.....	.....	84,135	.....
Canada Border Services Agency	50,722	15,675	1,733	57,088	3,613
Canadian Security Intelligence Service	6,818	.....	.....	.....	.....
Correctional Service	7,302	698	107	25,431	507
National Parole Board	6,083	3,059	235	3,534	.....
Office of Indian Residential Schools Resolution of Canada	.....	1,000	500	1,750	279
Office of the Correctional Investigator	.....	.....	.....	208	.....
Royal Canadian Mounted Police	40,281	35,160	411	47,072	15,095
Royal Canadian Mounted Police External Review Committee	.....	.....	.....	38	.....
Royal Canadian Mounted Police Public Complaints Commission	875	243	.....	708	.....
Public Works and Government Services	14,619	683	14,769	201,799	(3,058)
Social Development	7,410	1,767	8,546	18,768	3,362
Transport					
Department	5,053	6,068	2,998	23,193	637
Canadian Transportation Agency	.....	203	226	2,382	156
Transportation Appeal Tribunal of Canada	.....	19	.....	32	3
Treasury Board					
Secretariat	855,034	990	429	8,657	198
Canada School of Public Service	20,086	2,244	1,137	16,862	1,303
Public Service Human Resources Management Agency of Canada	10,425	927	623	6,031	329
Veterans Affairs	11,127	2,210	2,300	26,000	825
Western Economic Diversification	1,971	1,200	730	1,900	.....
Total, all departments and agencies	1,762,466	359,287	119,461	1,157,333	111,783

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	.....	.....	.....	(3,648)	.....	.....	80	90,534
11,546	10,388	.....	42,099	.....	.....	2,018	2,480	192,402
.....	.....	.....	.....	.....	.....	54,680	.....	61,498
1,700	10,361	406	.....	.....	.....	121	1,620	45,013
742	177	.....	736	.....	.....	.....	30	14,536
.....	.....	.....	.....	.....	.....	30,000	1,600	31,929
.....	.....	.....	.....	.....	.....	.....	.....	208
15,448	23,213	4,825	35,694	.....	.....	2,631	3,709	216,121
.....	.....	.....	.....	.....	.....	.....	.....	38
.....	131	.....	130	.....	.....	.....	.....	2,087
(6)	1,205	48,387	86	.....	.....	458	113,480	165,462
499	377	.....	1,901	234,915	.....	1,694	621	278,618
3,252	2,819	733	3,252	63,663	.....	88,402	6,473	193,597
56	108	.....	191	.....	.....	.....	20	3,302
.....	5	.....	.....	.....	.....	.....	.....	59
388	1,399	.....	.....	75	.....	.....	1,590	865,580
319	979	.....	2,790	.....	.....	.....	600	45,120
102	711	.....	1,160	(8,150)	.....	1,504	8,580	5,082
.....	1,144	1,665	.....	2,004	.....	300	4,704	42,871
.....	457	.....	.....	34,286	.....	.....	3,210	37,334
324,099	500,174	118,321	450,376	9,198,263	(799,000)	560,511	655,148	13,207,926

* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.
May not agree with totals on "Summary of the Supplementary Estimates" table due to rounding.

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding.

There are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally. Temporary funding is provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

Initial Level	\$750,000,000
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Less: Items which received temporary funding from Treasury Board Vote 5 and are included in these Supplementary Estimates:

Department or Agency	(dollars)
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AGRICULTURE AND AGRI-FOOD

Canadian Grain Commission

Funding to ensure the safety and quality of grain

This is a Budget 2005 announcement that was not included in the 2005-2006 Main Estimates. This item was considered urgent as the Canadian Grain Commission would not have had sufficient cash to operate beyond August 2005 and, consequently, could not wait until additional spending authority was approved through Supplementary Estimates (A) in December 2005.

21,000,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Canadian International Development Agency

Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments

The terms and conditions for contributions relating to the Canada Investment Fund for Africa were approved in February 2005 but too late to reflect the required funding for the payments in Main Estimates. The \$29 million payment by the Canadian International Development Agency to the Canada Investment Fund for Africa was considered urgent, as payment was required in April 2005 in order to secure third party investors in the Fund. Delays in providing the Government of Canada's investment contribution may have resulted in the loss of key matching investments by institutional investors.

29,000,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Department or Agency (dollars)

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project

The mandate to negotiate a settlement with the Deh Cho First Nation was only approved by the Government in April 2005, long after the 2005-2006 Main Estimates were tabled in Parliament. Under the terms of the settlement agreement finally concluded with the Deh Cho First Nation, payment was to be provided within 90 days of the signing of the agreement. Consequently, payment had to be made prior to the approval of Supplementary Estimates in December 2005. The successful conclusion of the settlement agreement removed a barrier to the progress of the Mackenzie Gas Project in the Northwest Territories.

5,000,000

Funding to implement and expand pilot projects under the Urban Aboriginal Strategy in up to six additional cities to respond better to the diversity of local needs of Urban Aboriginal people

Although additional funding was announced related to the expansion of the Urban Aboriginal Strategy through the establishment of projects in additional cities and the enhancement of existing projects, it was not approved in time for the 2005-2006 Main Estimates. As provided through full supply of the Main Estimates, the operating and contributions votes for the Office of the Federal Interlocutor for Métis and non-Status Indians were insufficient to allow the Office to enter into negotiated commitments with the provinces. Additional spending authority in advance of the 2005-2006 Supplementary Estimates supply bill, expected in December, was considered urgent as, otherwise, the Office would have had to halt projects and recipients of contribution funding would have had to lay off staff.

7,418,000

Interim funding in response to the Supreme Court decision in *R. v. Powley* to support research, multilateral discussions and capacity development for Métis organizations

The 2005 Budget identified funding for a two-year initiative in response to the Supreme Court decision in *R. v. Powley*. Again, it was not included in the 2005-2006 Main Estimates due to timing. Funds provided in the Main Estimates for the Office of the Federal Interlocutor for Métis and non-Status Indians were insufficient to manage activities which had to be undertaken before the fall, such as those related to harvesting. As a consequence this requirement was deemed urgent to avoid delays in the implementation of these programs.

8,724,639

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Department or Agency (dollars)

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Renewal of funding to fulfill legislative responsibilities associated to the *Personal Information Protection and Electronics Documents Act* (PIPEDA)

Funding for the second consecutive year has been approved for the Office of the Privacy Commissioner to provide the resources it needs to carry out its mandate. This funding was not provided for in the 2005-2006 Main Estimates. Access to the Government Contingencies Vote was approved to provide sufficient funds to cover the operating costs related to the PIPEDA until additional spending authority could be requested through Supplementary Estimates in December.

2,900,000

OFFICE OF INFRASTRUCTURE OF CANADA

Department

Funding for a financial contribution relating to an assistance agreement between the Minister of State (Infrastructure and Communities) and the Old Port of Montréal Corporation Inc.

The additional funding approved for this Crown corporation was not included in the 2005-2006 Main Estimates. These additional funds were required to cover the cost of operations during the busiest season from spring to fall 2005 and, therefore, well before supplementary spending authority could be sought through the 2005-2006 Supplementary Estimates in December. Access to the Government Contingencies Vote was approved to allow the Office of Infrastructure to make a contribution relating to a financial assistance agreement between the Minister of State (Infrastructure and Communities) and the Old Port of Montreal Corporation Inc. so that sufficient funds were available to cover operational commitments.

16,325,000

PARLIAMENT

Senate Ethics Officer

Funding for the establishment and operational requirements of the Senate Ethics Officer

The Senate Ethics Officer was created pursuant to Order-in-Council P.C. 2005-0273 effective April 1, 2005. Unfortunately, it was too late for the related funding requirements to be included in 2005-2006 Main Estimates. As the Ethics Officer required funding for the operation of his Office until such time as the approval of the 2005-2006 Supplementary Estimates (A) supply bill could be received, access to the Government Contingencies Vote was approved.

775,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Department or Agency (dollars)

SOCIAL DEVELOPMENT

Department

Grant to the Canadian National Institute for the Blind to improve the accessibility of information and written culture for Canadians with print disabilities

The initial commitment to provide funding to the Canadian National Institute for the Blind (CNIB) was announced in Budget 2003. Budget 2005 provided an additional one-time grant of \$6 million for 2005-2006 in order to assist the CNIB to digitize its collection of analog cassette tapes and extend its library services to Canadians across the country. As with other Budget 2005 announcements, this grant payment was not included in the 2005-2006 Main Estimates. The CNIB had commitments in place to implement the initiative starting in April. Access to the Government Contingencies Vote was deemed urgent in order to provide a grant of \$4.6 million to cover CNIB's spending commitments against the initiative until December 2005, when full spending authority for the \$6 million could be requested through the Supplementary Estimates (A).

4,600,000

TRANSPORT

Department

To provide for a negotiated settlement agreement with the Toronto Port Authority

As a result of the City of Toronto's decision to withdraw its support for the construction of a fixed link bridge to the Toronto City Centre Airport, the Government of Canada negotiated a settlement with the Toronto Port Authority. To limit liability, payment was required upon settlement and before approval of full supply on 2005-2006 Main Estimates. As the settlement and its timing were not foreseen, this required additional funding as Transport could not manage the payment within the funds approved for interim supply on Main Estimates.

35,000,000

Increased payments to Marine Atlantic Inc. for operating requirements

Additional funding of \$45.7 million was announced for Marine Atlantic as a temporary measure to offset their projected operating deficit in 2005-2006. Since 1999, the cost of operations has been consistently exceeding revenues, partly attributable to increasing fuel prices. The \$32 million covers the cost of operations until December 2005. Access to the Government Contingencies Vote was considered to be urgent as the Crown corporation would not have been able to operate its two ferry services between Nova Scotia and Newfoundland and Labrador without the additional funds.

32,000,000

Total temporary funding from Treasury Board Vote 5

162,742,639

Current Balance

\$587,257,361

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Activities in support of greenhouse gas reduction under the Climate Change Plan for Canada

(This funding will be provided to provinces and territories that collaborate with the federal government on projects aimed at reducing greenhouse (GHG) emissions, consistent with the priorities of their jurisdiction. The projects include: the construction of biodiesel production centres; landfill gas collection and conversion; conversion to natural gas water heating in homes; and displacement of fossil fuel-sourced electricity in First Nation and remote communities.)

Environment	1,185
Natural Resources	23,433
Total	24,618

Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis

(Activities to be funded under this initiative include: enhancing domestic slaughter capacity; strengthening Canada's animal feed restrictions; improving risk assessment to human health of bovine-derived products; and augmenting targeted scientific research on BSE and Transmissible Spongiform Encephalopathy (TSE).)

Agriculture and Agri-Food	63,655
Canadian Food Inspection Agency	33,050
Health	5,403
Public Health Agency of Canada	774
Total	102,882

Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program)

(This funding will provide support to not-for-profit community organizations whose mission is to develop and diversify local economies to: recruit, retain and develop key staff; improve services to remote areas and to Official Language Minority Communities; and respond to the demand for services to enterprises that redirect their surpluses in pursuit of social and community goals.)

Atlantic Canada Opportunities Agency	3,288
Economic Development Agency of Canada for the Regions of Quebec	7,545
Industry	9,382
Western Economic Diversification	5,280
Total	25,495

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Additional resources to enhance the capacity of law enforcement agencies in addressing the criminal use of firearms

(This funding will be used to enhance the capacity of law enforcement agencies to address gun crimes and smuggling, and includes financial support for: the renewal of the National Weapons Enforcement Support Team; the establishment of a dedicated firearms intelligence collection program; enhanced intelligence collection and increased capacity for the Criminal Intelligence Service Canada; additional capacity for the Integrated Ballistic Identification System; the placement of Regional Intelligence Officers across Canada at Intelligence and Contraband Divisions; and, additional policy development capacity related to firearms and crime.)

Canada Border Services Agency	1,078
Public Safety and Emergency Preparedness	186
Royal Canadian Mounted Police	7,563
Total	8,827

Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program)

(These resources will fund endeavours aimed at revitalizing the Official Languages Program within the Public Service through such initiatives as: the establishment of a website for official language co-coordinators; assistance to support service delivery and capacity and address language acquisition and retention challenges in Atlantic Canada; the establishment of exchange programs providing opportunities for employees to work in their second language; introducing innovative methodologies for improving language skills; providing assistance for National Defence to conduct a feasibility study on the viability of a second language retention project; and the provision of public safety information and research in both official languages.)

Atlantic Canada Opportunities Agency	491
Canada Border Services Agency	40
Canada Customs and Revenue Agency (National Revenue)	306
Citizenship and Immigration	24
Correctional Service	67
Environment	45
Foreign Affairs and International Trade (Foreign Affairs)	15
Health	59
NAFTA Secretariat, Canadian Section	42
National Defence	27
Parks Canada Agency	23
Public Health Agency of Canada	20
Public Works and Government Services	784
Royal Canadian Mounted Police	31
Transport	90
Veterans Affairs	30
Western Economic Diversification	607
Total	2,701

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Compensation Adjustments – Transfers to departments and agencies for salary adjustments

(This funding reflects recently negotiated and concluded agreements, between August 1, 2004 and July 31, 2005, with various bargaining and excluded groups such as the Program and Administrative Services Group, the Audit, Commerce and Purchasing Group, the Operational Services Group, the Health Services Group, Canada Revenue Agency, the Canada Border Services Agency, certain Crown corporations and other separate employers/organizations.)

Treasury Board of Canada	854,155
Total	854,155

Expenditure Review Committee Savings – Departmental Initiatives

(These savings will be achieved through program efficiencies, administrative efficiencies and program elimination/reduction.)

For departmental breakdown refer to the Summary of Changes to Voted Appropriations.

Expenditure Review Committee Savings – Procurement

(These savings will be achieved by using the government's buying power to get better prices, modernizing government travel procurement and through administrative savings.)

For departmental breakdown refer to the Summary of Changes to Voted Appropriations.

Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project

(This funding includes support for economic development to assist the Deh Cho First Nation in exploring and developing business opportunities; increases to federal government staffing levels in support of the negotiation process; and participation in environmental and regulatory reviews.)

Indian Affairs and Northern Development	10,009
Parks Canada Agency	234
Total	10,243

Funding for initiatives that provide communities with the tools, knowledge and support to enhance community safety and crime prevention at the local level (National Crime Prevention Strategy)

(This funding supports numerous projects under the National Crime Prevention Strategy, which is designed to organize, co-ordinate and inform local crime prevention efforts, including the Crime Prevention Action Fund, the Research and Knowledge Development Fund, and the Policing, Corrections and Communities Fund.)

Public Safety and Emergency Preparedness	27,177
Royal Canadian Mounted Police	645
Total	27,822

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for initiatives to prevent racism (Action Plan Against Racism)

(This funding supports initiatives such as the Welcoming Communities Strategy, which focuses on fostering connections between newcomers and Canadians through youth peer mentoring; the Racism-Free Workplace Strategy, which assists in the removal of barriers to upward mobility confronting visible minorities and Aboriginals; the Inclusive Institutions Initiative which attempts to bolster the development of partnerships between federal departments and ethno-cultural community groups to ensure that policies and programs reflect the needs of an increasingly multicultural population; and the Countering Internet-Based Hate Crime Initiative which counters the distribution of hate propaganda.)

Canadian Heritage	1,679
Citizenship and Immigration	2,937
Human Resources and Skills Development	1,967
Justice	1,271
Total	7,854

Funding for investments in search and rescue coordination initiatives across Canada

(Initiatives being funded under these investments include: a remote sensing shoreline for Northern Labrador; fog forecasting and detection tools; an alcohol and boating safety national awareness campaign; search management mapping and visualization tools; and a national simulation exercise program for ground search and rescue.)

Environment	851
Fisheries and Oceans	1,303
Parks Canada	230
Royal Canadian Mounted Police	313
Transport	451
Total	3,148

Funding for ongoing program support for initiatives that expedite the flow of low-risk cross border traffic (Border Modernization Initiatives)

(This funding includes support for initiatives such as: the Administrative Monetary Penalties System which promotes compliance with Customs legislation; and a border modernization initiative related to the compilation and dissemination of international trade statistics.)

Canada Border Services Agency	658
Statistics Canada	289
Total	947

Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy

(This funding will help build capacity and increase access to financing for small and medium enterprises that redirect their surpluses in pursuit of social and community goals.)

Economic Development Agency of Canada for the Regions of Quebec	7,991
Industry	9,371
Western Economic Diversification	1,725
Total	19,087

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for projects to reform the classification of jobs within the Federal Public Service

(This funding will support the development of generic work descriptions for the Computer Systems (CS) and Personnel Administration (PE) occupational classifications.)

Fisheries and Oceans	639
Public Works and Government Services	995
Total	1,634

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(This funding will support: the provision of social housing units for low-income families in the Nunavut Territory; the reconstruction of highway segments in the Northwest Territories; the construction of sewage treatment plants at Dartmouth and Herring Cove, Nova Scotia; and the construction of a railway underpass in Kenaston, Manitoba.)

Canada Mortgage and Housing Corporation	195
Industry	143
Office of Infrastructure of Canada	196,823
Transport	565
Western Economic Diversification	31
Total	197,757

Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions

(This funding includes initiatives to: assess existing air and water quality indicators; invest in instrumentation to improve pollutant measurement; and, conduct surveys to improve understanding of water quality and the demands placed by human activities on water resources.)

Environment	10,131
Health	588
Statistics Canada	2,800
Total	13,519

Funding for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed

(This funding will support the completion of the environmental assessment of this project as well as technical advice, communication and litigation support.)

Canadian Environmental Assessment Agency	310
Environment	1,722
Health	999
Total	3,031

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for the implementation of a revised financial framework for the management of the Crown Assets

Distribution function

(This funding represents a transfer of resources from user departments and agencies to Public Works and Government Services Canada, enabling the department to co-ordinate the disposal of surplus Crown assets on their behalf.)

Agriculture and Agri-Food	25
Correctional Service	35
Environment	36
Fisheries and Oceans	91
Indian Affairs and Northern Development	21
Industry	45
National Defence	1,142
Natural Resources	21
Public Works and Government Services	518
Royal Canadian Mounted Police	125
Social Development	54
Transport	30
Veterans Affairs	22
Total	2,165

Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(This funding will be used to establish the program and to support the negotiations between the federal government and the participating provinces regarding the selection, assessment, and approval of projects, and provides for the system requirements of the Fund.)

Atlantic Canada Opportunities Agency	349
Economic Development Agency of Canada for the Regions of Quebec	194
Industry	2,351
Office of Infrastructure of Canada	27,582
Western Economic Diversification	972
Total	31,448

Funding for the renovation and construction of housing units on reserves and the creation and servicing of building lots

(This funding will support the renovation of existing housing units and the construction of new non-profit and market-based housing units, as well as direct loans.)

Canada Mortgage and Housing Corporation	8,000
Indian Affairs and Northern Development	31,876
Total	39,876

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for the renovation, expansion and refitting of 100 Wellington Street, Ottawa, Ontario to accommodate the Portrait Gallery of Canada

(This funding will establish the Portrait Gallery in the former American Embassy in Ottawa and provide for renovation, expansion, and exhibits.)

Library and Archives of Canada	2,184
Public Works and Government Services	6,000
Total	8,184

Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement

(This funding supports the activities of: the new Boards charged with implementing the requirements of the Agreement, which established the regional Nunatsiavut Government; fisheries management; and an Inuit harvest study.)

Environment	23
Fisheries and Oceans	267
Indian Affairs and Northern Development	4,664
Parks Canada Agency	25
Total	4,979

Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar

(The funding for this initiative relates to the establishment and continuing operation of the Commission, as well as resources to permit departments to support the work of the Commission.)

Canada Border Services Agency	273
Foreign Affairs and International Trade (Foreign Affairs)	1,136
Justice	4,113
Privy Council	9,652
Public Safety and Emergency Preparedness	240
Royal Canadian Mounted Police	2,148
Royal Canadian Mounted Police Public Complaints Commission	33
Total	17,595

Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission)

(The funding for this initiative relates to the establishment and operation of the Gomery Commission, as well as resources to permit departments to support the work of the Commission and Special Counsel for Financial Recovery.)

Justice	1,717
Privy Council	16,965
Public Works and Government Services	6,672
Total	25,354

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding in support of activities related to the celebration of the Alberta and Saskatchewan Centenaries in 2005

(These resources will support: Canada Day celebrations in the provincial capitals; centennial events to coincide with the opening and closing ceremonies of the 2005 Canada Summer Games in Regina; and commemorative capital legacy projects that will have long-lasting economic and social benefits for community development and sustainability in both Alberta and Saskatchewan.)

Canadian Heritage	6,600
Western Economic Diversification	12,848
Total	19,448

Funding in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program)

(This funding includes support for such digitization projects which will protect and preserve historically significant items such as: the Canadian Broadcasting Corporation's broadcasts; key bibliographic and archival collections of the Library and Archives of Canada; and approximately 250 films of the National Film Board.)

Canadian Broadcasting Corporation	2,000
Canadian Heritage	10,000
Canadian Museum of Civilization	1,554
Library and Archives of Canada	5,209
National Arts Centre Corporation	600
National Film Board	1,875
National Museum of Science and Technology	148
Parks Canada Agency	351
Statistics Canada	356
Veterans Affairs	975
Total	23,068

Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia

(This funding reflects the Government's contribution to a Sport Legacy Trust Fund and toward environmental assessments, design consultations and construction costs associated with various Olympic venues, including the costs of purchasing equipment for a weather monitoring network that will provide the data for weather forecasting for the 2010 Olympic and Paralympic Winter Games.)

Canadian Heritage	39,171
Environment	3,147
Total	42,318

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding related to government advertising programs

(These resources are for Government advertising campaigns and initiatives such as: Second Hand Smoke and smoking cessation campaigns; the One-Tonne Challenge to reduce greenhouse gas emissions; Canada Savings Bonds; Canadian Forces Recruitment; electronic tax filing services; public notices such as the opening and closing of recreational fisheries, publicity for events at the Biosphere in Montreal and at other federal government exhibitions, and announcements regarding public consultations as to appropriate species to be protected under the Species At Risk Act; events such as the Alberta and Saskatchewan centenaries and the anniversary of Victory in Europe Day; and campaigns to raise awareness regarding healthy pregnancies, personal planning for emergencies, safe driving, entrepreneurship for small businesses, life-long learning through post-secondary education, and services for persons with disabilities, seniors and children.)

Agriculture and Agri-Food	1,390
Atlantic Canada Opportunities Agency	227
Canada Border Services Agency	654
Canada Customs and Revenue Agency	3,100
Canadian Grain Commission	110
Canadian Heritage	804
Canadian Transportation Agency	32
Economic Development Agency of Canada for the Regions of Quebec	21
Environment	35
Finance	5,000
Fisheries and Oceans	252
Foreign Affairs and International Trade (Foreign Affairs)	40
Foreign Affairs and International Trade (International Trade)	175
Health	13,200
Human Resources and Skills Development	7,194
Indian Affairs and Northern Development	75
Industry	3,794
Justice	2,600
National Defence	8,000
National Research Council of Canada	746
Natural Resources	5,997
Natural Sciences and Engineering Research Council	222
Office of Infrastructure of Canada	5
Parks Canada Agency	1,121
Public Health Agency of Canada	750
Public Safety and Emergency Preparedness	5,500
Public Works and Government Services	225
Social Development	4,380
Statistics Canada	45
Transport	2,121
Veterans Affairs	400
Western Economic Diversification	687
Total	68,902

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to the assessment, management and remediation of federal contaminated sites

(This funding will support such projects as: the remediation/risk management of the contamination of the potable water aquifer at the Valcartier armed forces base next to Shannon, Quebec; the care and maintenance of the Giant Mine site near Yellowknife, NWT, as well as related engineering studies and environmental assessment of a proposal to clean up the site; and the remediation of the Bushell Public Port Facility.)

Agriculture and Agri-Food	665
Canada Border Services Agency	546
Canadian Food Inspection Agency	34
Correctional Service	1,116
Fisheries and Oceans	1,582
Health	2,468
Indian Affairs and Northern Development	37,074
National Defence	28,606
Natural Resources	227
Parks Canada Agency	1,383
Royal Canadian Mounted Police	232
Transport	10,903
Treasury Board Secretariat	331
Total	85,167

Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)

(This funding will provide financial support for such initiatives as: a national short fiction competition for writers and filmmakers; the improvement of the film industry base of the francophone and anglophone minority communities in Ontario, the Prairies, Acadia, Northern Canada and Quebec; several health issue projects in New Brunswick; literacy projects in British Columbia, Alberta, Saskatchewan, Northwest and Yukon Territories, and Newfoundland and Labrador; assistance for Conseil de développement économique des municipalités bilingues du Manitoba to support francophone rural and youth economic development; integration of francophone newcomers into Canadian communities; and support for a fishing strategy for English-speaking communities on the north shore of the St. Lawrence River.)

Agriculture and Agri-Food	401
Canada Council for the Arts	800
Citizenship and Immigration	216
Economic Development Agency of Canada for the Regions of Quebec	257
Fisheries and Oceans	110
Human Resources and Skills Development	255
Industry	210
National Arts Centre Corporation	266
National Film Board	320
Public Health Agency of Canada	298
Status of Women - Office of the Co-ordinator	227
Telefilm Canada	475
Western Economic Diversification	242
Total	4,077

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to the financial impact of amendments to the *Corrections and Conditional Release Act* in order to strengthen community safety and to better meet the needs of victims

(This funding will provide support for projects to: create a national office for victims of crime; develop and implement the Integrated Police/Parole Initiative and the Comprehensive Mental Health Care Strategy; and coordinate at the national level the mental health issues of offenders.)

Correctional Service	3,979
Justice	779
National Parole Board	1,348
Office of the Correctional Investigator	80
Public Safety and Emergency Preparedness	340
Total	6,526

Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth

(This funding will support the implementation of the Smart Regulation Strategy, including the design and development of the Regulation Development and Implementation System to improve coordination and cooperation federally, nationally and internationally; and to update and publish a Report on Regulatory Action and Plans, as well as for launching a consolidated website on federal regulation.)

Agriculture and Agri-Food	162
Canada Border Services Agency	81
Canadian Environmental Assessment Agency	81
Canadian Food Inspection Agency	325
Environment	81
Fisheries and Oceans	81
Health	81
Human Resources and Skills Development	92
Indian Affairs and Northern Development	81
Industry	122
Justice	162
Natural Resources	81
Privy Council	2,299
Transport	162
Total	3,891

Funding to assist Canadian textile manufacturers increase production efficiency

(This funding will provide support to capital-intensive firms that produce textiles for the traditional apparel sector so they can convert obsolete equipment and upgrade machinery and facilities.)

Economic Development Agency of Canada for the Regions of Quebec	5,110
Industry	4,074
Total	9,184

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to continue the Government's plan to establish core genomics research and development capacity

(This funding will be used to support a number of projects such as: the Genomics and Health Initiative, focusing on integrated, large-scale efforts leading to commercial advances in genomics and related health sciences; and the Canadian Crops Genomics Initiative, focusing on genes responsible for plant adaptation to stresses such as resistance to disease and tolerance to drought and cold.)

Agriculture and Agri-Food	5,640
Environment	960
Health	4,000
National Research Council of Canada	6,000
Total	16,600

Funding to deliver federal programs and services, including health, in two Labrador Innu communities (Labrador Innu Comprehensive Healing Strategy)

(This funding will support programs to deal with issues such as addiction and mental health, maternal child health, education, income assistance, and child and family services in the Mushuau and Sheshatshiu Innu communities of Labrador.)

Health	5,151
Indian Affairs and Northern Development	14,822
Total	19,973

Funding to develop and maintain an integrated, comprehensive, national immigration portal through the enhancement of the existing Going to Canada website

(This funding will improve the availability of detailed and specific information on settlement, immigration, careers, and employment to prospective and new immigrants to Canada, and will include support to the provinces (except Quebec) and the Territories to develop content to attract and integrate newcomers.)

Citizenship and Immigration	7,613
Human Resources and Skills Development	2,223
Total	9,836

Funding to enhance early learning and childcare programs for First Nations on reserve

(This funding will support initiatives such as: the First Nations and Inuit Childcare Initiative, which provides childcare spaces; the Aboriginal Head Start on Reserve Program, which supports early childhood development; and the development of a training plan for workers on these two initiatives to achieve certification in early childhood education.)

Health	7,332
Human Resources and Skills Development	6,971
Total	14,303

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to ensure the safety of therapeutic products, including enhanced clinical trials oversight, monitoring of drugs and medical devices in the marketplace, and the implementation of new regulations for blood transfusion and organ transplantation

(This funding will support the improved oversight capacity over the life-cycle of drugs and medical devices; and the development, monitoring and enforcement of new regulations for blood transfusion, cells, tissues, and organ transplantation.)

Health	9,844
Public Health Agency of Canada	716
Total	10,560

Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan)

(This funding will support: the identification of ecologically and biologically significant areas and seabed mapping in the Beaufort Sea, the Pacific North Coast, the Gulf of St. Lawrence, the Scotian shelf and Placentia Bay/Grand Banks; consultations with affected parties; and the development of specific guidelines for the identification, selection and management of Marine Protected Areas.)

Atlantic Canada Opportunities Agency	1,000
Environment	1,101
Fisheries and Oceans	7,025
National Research Council of Canada	100
Natural Resources	1,978
Parks Canada Agency	170
Transport	2,400
Total	13,774

Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation)

(This funding will provide assistance for the direct and indirect cost of research at Canadian universities, colleges and research hospitals, including: basic, high quality Canadian-based research; research aimed at discovery and investigator-driven research; research in Microsystems; and, the purchase of research equipment.)

Canadian Institutes of Health Research	31,628
Natural Sciences and Engineering Research Council	31,603
Social Sciences and Humanities Research Council	25,782
Total	89,013

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to implement measures to protect Canadian aquatic resources from serious disease, to secure trade and to improve governance (National Aquatic Animal Health Program)

(This funding will support the development of an infrastructure to ensure rapid and effective disease prevention and control in the case of an outbreak of an infectious disease in aquatic animals and will help enable Canada to meet its international and domestic trade requirements.)

Canadian Food Inspection Agency	6,053
Fisheries and Oceans	6,262
Total	12,315

Funding to improve the capacity to detect and the readiness to respond to a potential pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology

(This funding will support the development, production, and testing by a domestic supplier of a prototype vaccine based on a genetically modified variant of H5N1 (avian influenza).)

Health	1,168
Public Health Agency of Canada	6,417
Total	7,585

Funding to improve the integration of offenders into the community

(This funding will be used for the development of community-based strategies for the reintegration of offenders as well as community forums, information kits on the criminal justice system, and community-based approaches to treatment and supervision.)

Correctional Service	4,390
National Parole Board	1,287
Public Safety and Emergency Preparedness	1,629
Total	7,306

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project)

(This funding will support the environmental assessment and regulatory obligations related to the Mackenzie Gas Project, including provision for administration, scientific advice, participation in the regulatory process and science projects to assess the impact of the pipeline.)

Canadian Environmental Assessment Agency	737
Environment	4,911
Fisheries and Oceans	4,052
Indian Affairs and Northern Development	9,195
Natural Resources	4,902
Parks Canada Agency	125
Transport	1,909
Total	25,831

Funding to inform Canadians about Government of Canada's priorities, programs and services through participation in the Government of Canada Exhibition Program and the Rural Exhibits Program

(These resources will be used to continue the operation of the Canada Exhibitions Program, including the Canada Pavilion, which is used at major events such as the Calgary Stampede, the Festival of Lights in Charlottetown and the Tall Ships in Halifax; to administer the Canada Quay at Harbourfront Centre in Toronto; as well as for the Government of Canada's outreach program to Canadians living in rural and remote communities.)

Agriculture and Agri-Food	500
Public Works and Government Services	4,635
Total	5,135

Funding to launch an integrated public health strategy to reduce the impact of chronic disease by promoting healthy living including specific initiatives to combat diabetes, cancer and cardiovascular disease

(This funding will support an integrated public health strategy through surveillance; knowledge development, exchange and dissemination; community-based programming and community capacity building; public information; leadership, coordination, and strategic policy development; and monitoring and evaluation.)

Health	917
Public Health Agency of Canada	30,390
Total	31,307

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding to modernize human resources management in the Federal Public Service (*Public Service Modernization Act*)

(This funding will provide for initiatives related to the implementation of the Public Service Modernization Act and the preparatory work necessary for the transition to the new Public Service Employment Act and Public Service Labour Relations Act. This includes support for departments and agencies for policy development, conflict management systems, and to address internal capacity issues, as well as the development of Public Service Modernization Act related curriculum and learning events and the development and implementation of the Public Service Resourcing System, which is an IT system designed to support recruitment and staffing.)

Agriculture and Agri-Food	676
Canada Border Services Agency	2,959
Canada School of Public Service	7,711
Canadian Heritage	181
Canadian Space Agency	88
Canadian Transportation Accident Investigation and Safety Board	205
Correctional Service	3,383
Economic Development Agency of Canada for the Regions of Quebec	172
Environment	518
Fisheries and Oceans	867
Foreign Affairs and International Trade (Foreign Affairs)	2,021
Health	609
Immigration and Refugee Board of Canada	94
Indian Affairs and Northern Development	125
Industry	855
Justice	1,437
National Defence	2,285
Natural Resources	655
Offices of the Information and Privacy Commissioners of Canada	67
Public Service Commission	9,012
Public Service Human Resources Management Agency of Canada	13,818
Public Service Labour Relations Board	3,000
Public Works and Government Services	1,555
Royal Canadian Mounted Police Public Complaints Commission	50
Social Development	4,977
Statistics Canada	547
Transport	502
Total	58,369

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to promote peace and stability in failed and fragile states such as Afghanistan, Haiti, and Sudan (Global Peace and Security Fund)

(This funding will support: the leasing and fuelling of aircraft to sustain the African Union Mission in Sudan; the Middle East peace process; security related initiatives in Haiti and the elections scheduled to occur in Fall 2005; and the establishment of the Stabilization and Reconstruction Task Force (START) which will co-ordinate Canada's response to crises in failed and fragile states.)

Canadian International Development Agency	89,000
Foreign Affairs and International Trade (Foreign Affairs)	30,475
Total	119,475

Funding to provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils

(This funding will support the work of the Federal Regional Councils in providing an integrated approach to the development and delivery of federal programs and services in the regions, the management of horizontal initiatives, inter-departmental communication and cooperation on corporate priorities.)

Atlantic Canada Opportunities Agency	402
Public Works and Government Services	349
Total	751

Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus

(This funding will support the Government's commitment to process an additional 12,000 applications per year for the next two years in the parent and grandparent family class as well as to expand two pilot initiatives that allow international students across Canada to work off-campus while completing their studies and to work in Canada for a second year after graduation.)

Canada Border Services Agency	1,895
Citizenship and Immigration	54,219
Courts Administration Service	159
Immigration and Refugee Board of Canada	243
Justice	2,133
Royal Canadian Mounted Police	1,875
Total	60,524

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative)

(This funding will cover the activities of the twelve Integrated Proceeds of Crime units, and includes the provision of legal advice and prosecution activities.)

Canada Border Services Agency	294
Justice	4,783
Public Safety and Emergency Preparedness	134
Public Works and Government Services	1,412
Royal Canadian Mounted Police	13,515
Total	20,138

Funding to strengthen and enhance the Government of Canada's presence in the regions by building capacity for regional Ministers

(This funding will increase federal presence in the regions, contributing to the shaping of national policies from a regional perspective, improving horizontal management and integration of policy and programs, and enhancing the capacity of the government to respond to regional issues.)

Human Resources and Skills Development	77
Privy Council	306
Total	383

Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada

(This funding will be used to support the First Nations and Inuit Communities, international organizations, and eligible domestic partners in the Strategy on HIV/AIDS; provide funding for Correctional Service to enhance research and programs (surveillance and care) to prevent and treat HIV/AIDS in the federal offender population; and, provide grants to research and personnel in Canadian universities and research hospitals to develop knowledge related to HIV/AIDS.)

Canadian Institutes of Health Research	2,905
Correctional Service	885
Health	1,863
Public Health Agency of Canada	6,466
Total	12,119

Funding to support activities to address foreign overfishing in the northwest Atlantic Ocean

(This funding will provide for such initiatives as: improving at-sea surveillance and enforcement; enhancing diplomatic intervention; and planning improvements to the international governance of fisheries.)

Fisheries and Oceans	17,927
Foreign Affairs and International Trade (Foreign Affairs)	1,199
Total	19,126

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy)

(This funding will support initiatives such as: improved overseas screening; a strategy to detect and exclude those who have misrepresented themselves in the refugee process; and support to enforcement activities and criminal investigations.)

Canada Border Services Agency	6,026
Citizenship and Immigration	1,848
Justice	4,628
Royal Canadian Mounted Police	620
Total	13,122

Funding to support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change

(This funding will support the planning and running of a successful event; the development and promotion of Canadian policy positions to be presented at the Conference; and security-related costs.)

Environment	45,245
Health	850
Industry	269
Public Safety and Emergency Preparedness	20,000
Total	66,364

Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities

(This funding will support: the recruitment of members of visible minority and Aboriginal groups into the Federal Public Service; the provision of work experience and skills training in a central agency and a line department to members of designated employment equity groups; the equipping of members of employment equity groups with knowledge of government and leadership skills; the provision of language training; the development of learning modules and activities on diversity to be included in the core learning curriculum for managers and for departmental usage; and the upgrading and expansion of a website repository of individuals who are members of designated employment equity groups who wish to participate on selection boards for competitions for Public Service jobs.)

Agriculture and Agri-Food	171
Canada School of Public Service	402
Citizenship and Immigration	150
Privy Council	534
Public Service Human Resources Management Agency of Canada	797
Public Works and Government Services	168
Royal Canadian Mounted Police	1,196
Total	3,418

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to support the commemoration of the 400th anniversary of the founding of Québec City in 2008

(This funding will support projects such as: capital investments in three St Lawrence River shoreline sites (Beauport Bay, Pointe-à-Carcy, and Brown Basin); the expansion of the Old Port of Québec City interpretation centre; and improvements to infrastructures around the Louise Basin.)

Economic Development Agency of Canada for the Regions of Quebec	1,987
Parks Canada Agency	972
Total	2,959

Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada)

(This funding will be used for projects to prevent or reduce unintentional introductions of invasive alien species; strengthen early detection through increased national surveillance; enhance rapid response capabilities; and raise public awareness of how to reduce or prevent introductions.)

Canadian Food Inspection Agency	3,619
Environment	1,000
Fisheries and Oceans	4,000
Natural Resources	1,814
Total	10,433

Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security

(This funding will support activities to: improve cryptographic techniques to make encrypted information and telecommunications more comprehensible; develop techniques and technologies to access communications that cannot be intercepted by normal means; process and analyze the information obtained; and intercept telecommunications for surveillance and investigative purposes.)

Industry	244
Justice	2,368
National Defence	20,209
Public Safety and Emergency Preparedness	157
Royal Canadian Mounted Police	14,378
Total	37,356

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services

(This funding will be used to conduct feasibility studies which will examine the possibilities and options for reducing duplication and fragmentation of administrative services across the government through the implementation of common services and standards.)

Canadian Food Inspection Agency	400
Finance	775
Health	400
Natural Resources	400
Public Service Human Resources Management Agency of Canada	425
Treasury Board Secretariat	5,475
Total	7,875

Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy)

(This funding will go towards interdepartmental projects on: strengthening mechanisms for the governance of Canada's regulatory responsibilities for biotechnology products; identifying commercialization needs and developing the necessary promotional instruments; human health risk assessments of biotechnology products; and furthering understanding and application of the Cartagena Protocol on Biosafety, which contributes to ensuring an adequate level of protection in the field of the safe transfer, handling and use of living modified organisms resulting from modern biotechnology.)

Agriculture and Agri-Food	285
Canadian Food Inspection Agency	816
Environment	942
Fisheries and Oceans	263
Foreign Affairs and International Trade (International Trade)	210
Health	842
Industry	4,536
National Research Council of Canada	197
Natural Resources	200
Statistics Canada	412
Total	8,703

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line)

(This funding will support: the maintenance of the Secure Channel, which allows federal departments to implement programs enabling Canadian citizens and businesses to conduct electronic transactions in a secure and trusted environment and to access Government of Canada information and services; the Government On-Line Gateways and Clusters initiatives, which will provide Canadian, business and non-Canadian audiences with seamless, one-stop access to government information and services by “transcending” organisational structures; the National Routing System Pilot Initiative, which when fully implemented will allow Vital Statistics Offices to electronically send vital event data, in a standard format, to federal and provincial partners who are authorized to receive them; and the BizPal Pilot project, which will help businesses identify permit and licence requirements through a single on-line window.)

Agriculture and Agri-Food	75
Canada Customs and Revenue Agency	334
Canadian Food Inspection Agency	20
Canadian International Trade Tribunal	68
Citizenship and Immigration	675
Correctional Service	50
Economic Development Agency of Canada for the Regions of Quebec	55
Environment	664
Finance	50
Fisheries and Oceans	30
Foreign Affairs and International Trade (Foreign Affairs)	2,505
Foreign Affairs and International Trade (International Trade)	1,180
Industry	4,777
Library and Archives of Canada	1,075
Natural Resources	155
Public Works and Government Services	130,976
Social Development	4,862
Statistics Canada	533
Treasury Board Secretariat	168
Veterans Affairs	175
Total	148,427

Interim funding in response to the Supreme Court decision in *R. v. Powley* to support research, multilateral discussions, and capacity development for Métis organizations

(This funding will support: the capacity of Métis groups to engage with federal and provincial partners; research and policy development on Métis Aboriginal rights; and research and comprehensive legal analysis to bring greater clarity to issues of Métis Aboriginal rights.)

Environment	289
Fisheries and Oceans	300
Indian Affairs and Northern Development	13,519
Parks Canada Agency	300
Royal Canadian Mounted Police	210
Total	14,618

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Operating budget carry forward

(This is a budget management practice which allows departments to carry forward from one fiscal year to the next, up to 5% of their Main Estimates operating budget. This provides some flexibility to departments to manage and/or implement initiatives over a multi-year planning horizon.)

Agriculture and Agri-Food	29,356
Atlantic Canada Opportunities Agency	4,096
Auditor General	3,144
Canada Border Services Agency	34,524
Canada Industrial Relations Board	520
Canada School of Public Service	2,604
Canadian Artists and Producers Professional Relations Tribunal	83
Canadian Centre for Occupational Health and Safety	60
Canadian Environmental Assessment Agency	374
Canadian Food Inspection Agency	36,889
Canadian Forces Grievance Board	383
Canadian Grain Commission	962
Canadian Heritage	7,532
Canadian Human Rights Tribunal	189
Canadian Institutes of Health Research	1,808
Canadian International Development Agency	10,014
Canadian International Trade Tribunal	417
Canadian Nuclear Safety Commission	2,015
Canadian Polar Commission	18
Canadian Radio-television and Telecommunications Commission	1,882
Canadian Space Agency	6,270
Canadian Transportation Accident Investigation and Safety Board	1,144
Canadian Transportation Agency	1,061
Citizenship and Immigration	19,072
Commissioner for Federal Judicial Affairs	491
Commissioner of Official Languages	814
Competition Tribunal	74
Correctional Service	30,197
Courts Administration Service	2,310
Economic Development Agency of Canada for the Regions of Quebec	2,109
Environment	35,384
Finance	3,922
Financial Transactions and Reports Analysis Centre of Canada	1,368
Fisheries and Oceans	22,349
Foreign Affairs and International Trade (Foreign Affairs)	51,142
Foreign Affairs and International Trade (International Trade)	6,823
Governor General	813
Hazardous Materials Information Review Commission	153
Health	79,415
Human Resources and Skills Development	5,938
Immigration and Refugee Board of Canada	4,755
Indian Affairs and Northern Development	27,044
Indian Specific Claims Commission	257

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation	\$000s
Operating budget carry forward – Continued	
Industry	22,633
International Joint Commission	367
Justice	23,524
Law Commission of Canada	146
Library and Archives of Canada	4,156
NAFTA Secretariat, Canadian Section	106
National Battlefields Commission	145
National Defence	199,999
National Energy Board	844
National Film Board	2,661
National Parole Board	1,406
National Research Council of Canada	17,367
National Round Table on the Environment and the Economy	235
Natural Resources	30,082
Natural Sciences and Engineering Research Council	1,638
Northern Pipeline Agency	63
Office of Indian Residential Schools Resolution of Canada	3,529
Office of Infrastructure of Canada	880
Office of the Correctional Investigator	128
Offices of the Information and Privacy Commissioners of Canada	257
Patented Medicine Prices Review Board	217
Privy Council	5,120
Public Health Agency of Canada	8,524
Public Safety and Emergency Preparedness	5,096
Public Service Commission	3,931
Public Service Human Resources Management Agency of Canada	3,313
Public Service Labour Relations Board	276
Public Works and Government Services	37,960
Royal Canadian Mounted Police	60,158
Royal Canadian Mounted Police External Review Committee	38
Royal Canadian Mounted Police Public Complaints Commission	209
Social Development	7,973
Social Sciences and Humanities Research Council	899
Statistics Canada	23,172
Status of Women - Office of the Co-ordinator	581
Supreme Court of Canada	1,007
Transport	29,250
Transportation Appeal Tribunal of Canada	59
Treasury Board Secretariat	5,113
Veterans Affairs	9,262
Western Economic Diversification	2,146
Total	954,245

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Public security initiatives (National Security Policy)

(This funding will support security initiatives such as: administrative reforms of the refugee determination system; improved border security and enhanced co-operation with the United States in harmonizing commercial processing of containerized shipments; the Joint Canada/U.S. Highway Pilot Program (NEXUS Highway), a program that harmonizes traveller registration processes and facilitates the movement of low-risk, pre-approved travellers crossing the Canada/U.S. land border; CANPASS-Air, a program that allows low risk, pre-approved travellers to clear Customs by using iris scan technology to verify identity; and the installation of equipment to detect radiation within containers at ten major container terminals at three Canadian ports.)

Canada Border Services Agency	68,007
Citizenship and Immigration	2,018
Courts Administration Service	708
Fisheries and Oceans	4,397
Foreign Affairs and International Trade (Foreign Affairs)	11,884
Immigration and Refugee Board of Canada	3,617
Justice	949
National Defence	5,536
Natural Resources	5,642
Privy Council	1,863
Public Safety and Emergency Preparedness	16,020
Royal Canadian Mounted Police	37,210
Transport	4,667
Treasury Board Secretariat	433
Total	162,951

Reinvestment of revenues from the sale or transfer of real property

(This funding will allow custodian departments to reinvest net proceeds in real property, consistent with the strategic investment framework approved by Treasury Board (for example, the Long Term Capital Plan); and, to enable the departments to satisfy reporting requirements.)

Correctional Service	406
Public Works and Government Services	979
Royal Canadian Mounted Police	845
Total	2,230

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Reinvestment of royalties from intellectual property

(Since 1993 departments and agencies have been authorized to receive, through Supplementary Estimates, an annual appropriation equal to all revenues received from the licensing of Crown-owned intellectual property which the department or agency remitted to the Consolidated Revenue Fund in the previous fiscal year. For example, the Canada Border Services Agency receives revenues from the licensing of IONSCAN technology which permits the identification of microscopic traces of narcotics, and the Canadian Space Agency receives revenues related to the work of the Radarsat data processing facility.)

Agriculture and Agri-Food	4,499
Canada Border Services Agency	505
Canadian Space Agency	12
Environment	565
Fisheries and Oceans	567
Industry	1,669
National Defence	766
Royal Canadian Mounted Police	563
Total	9,146
GRAND TOTAL	3,133,197

Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	\$ Amount
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Activities in support of greenhouse gas reduction under the Climate Change Plan for Canada

Environment	Vote 1 (Operating expenditures)	\$6,070,000
	Vote 10 (Grants and contributions)	(\$4,885,000)
Natural Resources	Vote 1 (Operating expenditures)	(\$6,070,000)
	Vote 10 (Grants and contributions)	\$4,885,000

For a contribution to community initiatives highlighting Francophone entrepreneurs in tourism, rural development, knowledge economy and youth integration into entrepreneurship

Western Economic Diversification	Vote 5 (Grants and contributions)	\$30,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$30,000)

For a contribution to the International Association for Impact Assessment towards organizing a conference that will examine and debate issues of ethical conduct and standards of quality in environmental impact assessments

Environment	Vote 10 (Grants and contributions)	\$12,500
Canadian Environmental Assessment Agency	Vote 15 (Program expenditures)	(\$12,500)

For a grant to the Lieutenant-Governor of Alberta Arts Awards Foundation in celebration of the Alberta Centennial

Canadian Heritage	Vote 5 (Grants and contributions)	\$1,000,000
Western Economic Diversification	Vote 5 (Grants and contributions)	(\$1,000,000)

For activities related to the World Day for Cultural Diversity for Dialogue and Development

Canada Council for the Arts	Vote 15 (Payments to the Canada Council for the Arts)	\$7,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$7,000)

For additional operating resources related to the transfer of control and supervision of the Customs program

Canada Border Services Agency	Vote 10 (Operating expenditures)	\$3,000,000
Canada Customs and Revenue Agency	Vote 1 (Operating expenditures)	(\$3,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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For additional resources due to the transfer of the control and supervision of the Population and Public Health Branch

Public Health Agency of Canada	Vote 30 (Operating expenditures)	\$4,886,175
	Vote 35 (Grants and contributions)	\$40,000
Health	Vote 1 (Operating expenditures)	(\$4,886,175)
	Vote 5 (Grants and contributions)	(\$40,000)

For additional responsibilities in the areas of border management, enforcement and immigration intelligence

Canada Border Services Agency	Vote 10 (Operating expenditures)	\$1,967,893
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$1,967,893)

For adjustments required to negotiate and implement certain claims

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	\$367,000
Health	Vote 5 (Grants and contributions)	(\$367,000)

For Arts Research Monitor and statistical reports

Canada Council for the Arts	Vote 15 (Payments to the Canada Council for the Arts)	\$44,013
Canadian Heritage	Vote 1 (Operating expenditures)	(\$44,013)

For debt payments to international organizations on behalf of poor countries

Finance	Vote 5 (Grants and contributions)	\$35,057,000
Canadian International Development Agency	Vote 20 (Grants and contributions)	(\$35,057,000)

For funding associated with Canada's commitment to the United Nations Human Settlements Programme to host the 2006 World Urban Forum in Vancouver

Human Resources and Skills Development	Vote 5 (Grants and contributions)	\$2,927,000
Canada Mortgage and Housing Corporation	Vote 15 (Operating expenditures)	(\$2,927,000)

For investments in search and rescue coordination initiatives across Canada

Fisheries and Oceans	Vote 1 (Operating expenditures)	\$1,303,096
Environment	Vote 1 (Operating expenditures)	\$567,400
	Vote 5 (Capital expenditures)	\$284,000
Transport	Vote 1 (Operating expenditures)	\$451,412
Royal Canadian Mounted Police	Vote 65 (Operating expenditures)	\$313,242
Parks Canada Agency	Vote 20 (Program expenditures)	\$230,408
National Defence	Vote 5 (Capital expenditures)	(\$3,149,558)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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For research projects related to the promotion of the use of both official languages

Social Sciences and Humanities Research Council	Vote 80 (Operating expenditures)	\$20,000
	Vote 85 (Grants)	\$500,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$20,000)
	Vote 5 (Grants and contributions)	(\$500,000)

For strategic economic development in New Brunswick (Joint Economic Development Initiative)

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	\$300,000
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	(\$300,000)

For the administration of the Canada Student Loans Program, Canada Education Savings Grants and other joint initiatives

Social Development	Vote 1 (Operating expenditures)	\$4,686,000
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(\$4,686,000)

For the Canadian Musical Diversity component of the Canada Music Fund

Canada Council for the Arts	Vote 15 (Payments to the Canada Council for the Arts)	\$300,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$300,000)

For the Commercial Heritage Properties Incentive Fund

Parks Canada Agency	Vote 20 (Program expenditures)	\$180,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$180,000)

For the environmental clean-up of the Sydney Tar Ponds and Coke Ovens Sites in the Muggah Creek Watershed

Canadian Environmental Assessment Agency	Vote 15 (Program expenditures)	\$309,900
Public Works and Government Services	Vote 1 (Operating expenditures)	(\$309,900)

For the Hepatitis C Prevention, Support and Research Program and to conduct research to assess how the Universal Influenza Immunization Program in Ontario compares with the targeted influenza immunization programs in Canada and other jurisdictions

Canadian Institutes of Health Research	Vote 15 (Grants)	\$1,380,000
Public Health Agency of Canada	Vote 30 (Operating expenditures)	(\$25,000)
	Vote 35 (Grants and contributions)	(\$1,355,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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For the Homelessness conference in search for holistic, community-driven solutions

Human Resources and Skills Development	Vote 5 (Grants and contributions)	\$50,000
Social Development	Vote 1 (Operating expenditures)	(\$50,000)

For the implementation of a revised financial framework for the management of the Crown Assets

Distribution function

Public Works and Government Services	Vote 1 (Operating expenditures)	\$1,646,560
National Defence	Vote 1 (Operating expenditures)	(\$1,141,560)
Royal Canadian Mounted Police	Vote 65 (Operating expenditures)	(\$125,000)
Fisheries and Oceans	Vote 1 (Operating expenditures)	(\$91,000)
Social Development	Vote 1 (Operating expenditures)	(\$54,000)
Industry	Vote 1 (Operating expenditures)	(\$45,000)
Correctional Service	Vote 40 (Operating expenditures)	(\$35,000)
Environment	Vote 1 (Operating expenditures)	(\$36,000)
Transport	Vote 1 (Operating expenditures)	(\$30,000)
Agriculture and Agri-food	Vote 1 (Operating expenditures)	(\$25,000)
Veterans Affairs	Vote 1 (Operating expenditures)	(\$22,000)
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(\$21,000)
Natural Resources	Vote 1 (Operating expenditures)	(\$21,000)

For the implementation of the Immigration and Refugee Protection Act

Courts Administration Service	Vote 30 (Program expenditures)	\$525,000
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$525,000)

For the International Association for Biologicals conference “Polio Vaccine – The First 50 Years and Beyond”

Health	Vote 1 (Operating expenditures)	\$30,000
Public Health Agency of Canada	Vote 30 (Operating expenditures)	(\$30,000)

For the Kativik Regional Government

Human Resources and Skills Development	Vote 5 (Grants and contributions)	\$704,126
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(\$704,126)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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For the Permanent Secretariat of the United Nations Convention on Biological Diversity

Foreign Affairs and International Trade (Foreign Affairs)	Vote 10 (Grants and contributions)	\$530,000
Canadian International Development Agency	Vote 20 (Grants and contributions)	(\$530,000)

For the Policy Suite Renewal project that aims to integrate, streamline and consolidate government-wide policies developed by Treasury Board Secretariat

Public Service Human Resources Management Agency of Canada	Vote 30 (Operating expenditures)	\$298,000
Treasury Board Secretariat	Vote 1 (Program expenditures)	(\$298,000)

For the purchase of the necessary research and development equipment and the laying-out of a technology transfer centre (Aerospace Manufacturing Technology Centre)

National Research Council of Canada	Vote 60 (Capital expenditures)	\$5,000,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$5,000,000)

For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative)

Citizenship and Immigration	Vote 5 (Grants and contributions)	\$116,800,000
Parks Canada Agency	Vote 20 (Program expenditures)	\$863,000
Citizenship and Immigration	Vote 5 (Grants and contributions)	(\$863,000)
Human Resources and Skills Development	Vote 5 (Grants and contributions)	(\$116,800,000)

For the settlement and implementation of the Labrador Inuit Land Claims Agreement

Indian Affairs and Northern Development	Vote 10 (Grants and Contributions)	\$3,123,000
Health	Vote 5 (Grants and contributions)	(\$3,123,000)

For the transfer of resources for overhead costs associated with the Government On-Line project

Public Works and Government Services	Vote 1 (Operating expenditures)	\$225,000
Treasury Board Secretariat	Vote 1 (Program expenditures)	(\$225,000)

For web publishing services provided to the Labour Relations and Compensation Operations Sector and the Pensions and Benefits Sector of the Treasury Board Secretariat

Treasury Board Secretariat	Vote 1 (Program expenditures)	\$47,075
Public Service Human Resources Management Agency of Canada	Vote 30 (Operating expenditures)	(\$47,075)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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For work under the National Prescription Drug Utilization Information System and for the reporting of non-patented drug prices in Canada under the National Pharmaceuticals Strategy

Patented Medicine Prices Review Board	Vote 25 (Program expenditures)	\$1,650,000
Health	Vote 1 (Operating expenditures)	(\$1,650,000)

In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program)

Library and Archives of Canada	Vote 50 (Program expenditures)	\$5,208,821
Canadian Broadcasting Corporation	Vote 20 (Payments to the Canadian Broadcasting Corporation for operating expenditures)	\$2,000,000
National Film Board	Vote 75 (Revolving Fund – Operating expenditures)	\$1,875,000
Canadian Museum of Civilization	Vote 35 (Payments to the Canadian Museum of Civilization for operating and capital expenditures)	\$1,554,250
Veterans Affairs	Vote 1 (Operating expenditures)	\$975,000
National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$600,000
Statistics Canada	Vote 95 (Program expenditures)	\$355,523
Parks Canada Agency	Vote 20 (Program expenditures)	\$351,000
National Museum of Science and Technology	Vote 90 (Payments to the National Museum of Science and Technology for operating and capital expenditures)	\$148,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$13,067,594)

Inuvialuit Final Agreement

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	\$599,600
Fisheries and Oceans	Vote 10 (Grants and contributions)	(\$599,600)

Miawpukek First Nations at Conne River

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	\$490,000
	Vote 1 (Operating expenditures)	\$10,000
Fisheries and Oceans	Vote 5 (Capital expenditures)	(\$500,000)

Of surplus spending authorities due to the Commission's lower than originally anticipated workload

National Defence	Vote 1 (Operating expenditures)	\$759,000
Military Police Complaints Commission	Vote 20 (Program expenditures)	(\$759,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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Public security initiatives (National Security Policy)

National Defence	Vote 5 (Capital expenditures)	\$4,400,000
Canada Border Services Agency	Vote 10 (Operating expenditures)	\$133,000
Transport	Vote 1 (Operating expenditures)	(\$4,533,000)

Purchase of a historical revolver used to assassinate Thomas D'Arcy McGee

Canadian Museum of Civilization	Vote 35 (Payments to Canadian Museum of Civilization for operating and capital expenditures)	\$62,060
Canadian Heritage	Vote 5 (Grants and contributions)	(\$62,060)

Related to the Aviation Program – Helicopters

Fisheries and Oceans	Vote 1 (Operating expenditures)	\$1,033,100
Transport	Vote 1 (Operating expenditures)	(\$1,033,100)

Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)

Canada Council for the Arts	Vote 15 (Payment to Canada Council for the Arts)	\$800,000
Telefilm Canada	Vote 120 (Payments to Telefilm Canada)	\$475,000
Agriculture and Agri-food	Vote 10 (Grants and contributions)	\$401,400
National Film Board	Vote 75 (National Film Board Revolving Fund – Operating expenditures)	\$320,000
Public Health Agency of Canada	Vote 35 (Grants and contributions)	\$298,196
National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$265,800
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	\$257,176
Human Resources and Skills Development	Vote 5 (Grants and contributions)	\$254,680
Western Economic Diversification	Vote 5 (Grants and contributions)	\$242,000
Status of Women – Office of the Co-ordinator	Vote 115 (Grants and contributions)	\$227,184
Citizenship and Immigration	Vote 5 (Grants and contributions)	\$215,969
Industry	Vote 1 (Operating expenditures)	\$50,000
	Vote 10 (Grants and contributions)	\$160,000
Fisheries and Oceans	Vote 10 (Grants and contributions)	\$109,500
Canadian Heritage	Vote 5 (Grants and contributions)	(\$4,076,905)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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To allow secure docking of cruise ships and ferries (Chandler Quay project)

Transport	Vote 5 (Capital expenditures)	\$155,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$155,000)

To conduct a comprehensive census of the population in 2006

Statistics Canada	Vote 95 (Program expenditures)	\$2,500,000
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(\$1,200,000)
Canadian Heritage	Vote 1 (Operating expenditures)	(\$700,000)
Canada Mortgage and Housing Corporation	Vote 15 (Operating expenditures)	(\$500,000)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$100,000)

To cover costs associated with the hearing of applications and issuance of orders

Competition Tribunal	Vote 45 (Program expenditures)	\$200,000
Industry	Vote 1 (Operating expenditures)	(\$200,000)

To create a one-stop website designed to help voluntary sector organizations use technology to achieve their objectives and increase community vitality

Social Development	Vote 5 (Grants and contributions)	\$290,000
Human Resources and Skills Development	Vote 5 (Grants and contributions)	(\$100,000)
Industry	Vote 10 (Grants and contributions)	(\$125,000)
Canadian Heritage	Vote 5 (Grants and contributions)	(\$40,000)
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(\$25,000)

To create the Dictionary of Canadian Biographies

Library and Archives of Canada	Vote 50 (Program expenditures)	\$400,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$400,000)

To encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program

Environment	Vote 10 (Grants and contributions)	\$45,000
National Defence	Vote 1 (Operating expenditures)	(\$30,000)
Fisheries and Oceans	Vote 1 (Operating expenditures)	(\$15,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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To enhance the capacity of Aboriginal financial institutions across the country and increase the availability of capital for the purpose of developmental lending (Aboriginal Business Canada Program)

Industry	Vote 10 (Grants and contributions)	\$370,000
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	(\$70,000)
Western Economic Diversification	Vote 5 (Grants and contributions)	(\$300,000)

To enhance the involvement of First Nations in the planning and development of proposed national marine conservation areas under the Georgian Basin Action Plan

Environment	Vote 10 (Grants and contributions)	\$6,250
Parks Canada Agency	Vote 20 (Program expenditures)	(\$6,250)

To ensure the preservation and accessibility to Canada's musical recordings under the Canadian Musical Memories Program

Library and Archives of Canada	Vote 50 (Program expenditures)	\$360,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$360,000)

To establish an expert panel on accountability for gender equality

Status of Women – Office of the Co-ordinator	Vote 110 (Operating expenditures)	\$220,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$220,000)

To evaluate military technical trades against national apprenticeship standards and facilitate journeyman mobility across Canada

National Defence	Vote 1 (Operating expenditures)	\$164,000
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(\$164,000)

To fund the operations of the International Trade Centres

Foreign Affairs and International Trade (International Trade)	Vote 1 (Operating expenditures)	\$357,100
Industry	Vote 1 (Operating expenditures)	(\$357,100)

To implement in different regions of Quebec new "Economuseums" which are craft or agri-food businesses that use an authentic technique or know-how and open their doors to the public to offer interpretation on production

Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	\$140,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$140,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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To increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project)

Canadian Environmental Assessment Agency	Vote 15 (Program expenditures)	\$167,000
Natural Resources	Vote 1 (Operating expenditures)	(\$167,000)

To increase the competitiveness of Canadian apparel and textile industries

Industry	Vote 10 (Grants and contributions)	\$450,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$450,000)

To integrate the Federal Public Sector Youth Internship Program into the Youth Employment Strategy

Human Resources and Skills Development	Vote 1 (Operating expenditures)	\$1,032,600
	Vote 5 (Grants and contributions)	\$8,150,000
Public Service Human Resources Management Agency of Canada	Vote 30 (Operating expenditures)	(\$1,032,600)
	Vote 35 (Contributions)	(\$8,150,000)

To invite international buyers and presenters to see the Alberta Scene festival which showcased Alberta's theatre, music and dance

National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$10,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$10,000)

To move additional resources related to Language Training Canada and Training and Development Canada to the Canada School of Public Service

Canada School of Public Service	Vote 25 (Program expenditures)	\$145,000
Public Service Commission	Vote 95 (Program expenditures)	(\$145,000)

To participate at the Aboriginal Policy Research Conference in Ottawa

Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	\$10,000
Statistics Canada	Vote 95 (Program expenditures)	(\$10,000)

To provide administrative support to CIDA staff located at missions abroad

Foreign Affairs and International Trade (Foreign Affairs)	Vote 1 (Operating expenditures)	\$2,500,000
Canadian International Development Agency	Vote 20 (Grants and contributions)	(\$2,500,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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To provide administrative support to RCMP staff located at missions abroad

Foreign Affairs and International Trade (Foreign Affairs)	Vote 1 (Operating expenditures)	\$352,000
Royal Canadian Mounted Police	Vote 65 (Operating expenditures)	(\$352,000)

To provide funding assistance toward the advancement of a new Science and Technology Museum

National Museum of Science and Technology	Vote 90 (Payments to the National Museum of Science and Technology for operating and capital expenditures)	\$322,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$322,000)

To provide funding to support a pilot project aimed at the deployment of a broadband network in the Abitibi-Témiscamingue region of Quebec

Industry	Vote 10 (Grants and contributions)	\$450,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$450,000)

To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils

Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	\$402,000
Public Works and Government Services	Vote 1 (Operating expenditures)	\$349,000
Treasury Board Secretariat	Vote 1 (Program expenditures)	(\$751,000)

To support activities for the development and promotion of language technologies

Industry	Vote 1 (Operating expenditures)	\$150,000
National Research Council of Canada	Vote 55 (Operating expenditures)	(\$150,000)

To support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change

Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	\$20,000,000
Environment	Vote 1 (Operating expenditures)	\$5,000,000
Health	Vote 1 (Operating expenditures)	\$850,000
Industry	Vote 1 (Operating expenditures)	\$269,000
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	\$18,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(\$18,000)
Natural Resources	Vote 1 (Operating expenditures)	(\$5,000,000)
Environment	Vote 1 (Operating expenditures)	(\$21,119,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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To support the Air Traveller Complaints Commissioner and the pricing and tariffs functions

Canadian Transportation Agency	Vote 35 (Program expenditures)	\$2,182,000
Transport	Vote 1 (Operating expenditures)	(\$2,182,000)

To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)

Social Sciences and Humanities Research Council	Vote 85 (Grants)	\$348,750
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$348,750)

To support the first translation of literary works written by Canadian authors into French, English or an Aboriginal language for publication in Canada

Canada Council for the Arts	Vote 15 (Payments to the Canada Council for the Arts)	\$500,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$500,000)

To support the Governor General Performing Arts Awards

National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$100,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$100,000)

To support the Toronto Region Research Alliance in the promotion of the region as a world-leading centre for research and research-driven industry

National Research Council of Canada	Vote 65 (Grants and contributions)	\$750,000
Industry	Vote 10 (Grants and contributions)	(\$750,000)

To support various projects undertaken by the Crossing Boundaries National Council to promote better use of information and communication technologies

Treasury Board Secretariat	Vote 1 (Program expenditures)	\$75,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$25,000)
Natural Resources	Vote 1 (Operating expenditures)	(\$25,000)
Western Economic Diversification	Vote 5 (Grants and contributions)	(\$25,000)

TOTAL		\$0
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\$1 Items included in these Supplementary Estimates

Supplementary Estimates often include what are known as "one dollar items", which seek an alteration in the existing allocation of funds as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes or provide appropriate authorities. Therefore, when no new funds are requested by an organization, the one dollar item listed under "Adjustments to Appropriations" in the Supplementary Estimates is a notional amount indicating that the organization is seeking parliamentary authority through the supply legislation.

Consequently, only those Votes for which a \$1 item is listed under the "Adjustments to Appropriations" column in the Ministry Summary are provided in this table.

The authority associated with each \$1 item relates to either: the approval of grants; the transfers between votes, both within and between organizations; and/or, the modification to an authority embedded in the vote wording. Each is described below:

Approval of grants – the wording used in the Estimates to describe a grant has a legislative character and, therefore, any changes to the grants listed must be approved by Parliament. There is one exception to this requirement: the Canadian International Development Agency must list both its grants and contributions for approval by Parliament.

Vote transfers within an organization – The transfers between votes within an organization are used to redirect surplus spending authority from one vote to another vote in order to reduce the overall amount of spending authority required in the Supplementary Estimates or to realign approved funding due to changes in delivery mechanisms within departmental priorities.

Transfers between organizations – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.

Modify authority embedded in existing vote wording – The Supplementary Estimates can be used to amend an existing authority that is embedded in the vote wording of an organization. Most of these authorities can be found in the non-budgetary vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary votes are preceded by the letter "L".

\$ 1 Items included in these Supplementary Estimates

For these Supplementary Estimates:

Organization	Vote Number	Explanation
Canadian Heritage – Canada Council for the Arts	15a	To authorize the transfer of \$1,607,000 from Canadian Heritage Vote 5 related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities), to support the first translation of literary works written by Canadian authors into French, English or an Aboriginal language for publication in Canada, for the Canadian Musical Diversity component of the Canada Music Fund, and for activities relating to the World Day for Cultural Diversity for Dialogue and Development; and \$44,013 from Canadian Heritage Vote 1 , for Arts Research Monitor and statistical reports.
Canadian Heritage – Canadian Museum of Civilization	35a	To authorize the transfer of \$1,554,250 from Canadian Heritage Vote 1 in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program), and \$62,060 from Canadian Heritage Vote 5 to purchase a historical revolver used to assassinate Thomas D'Arcy McGee.
Canadian Heritage – National Arts Centre Corporation	55a	To authorize the transfer of \$610,000 from Canadian Heritage Vote 1 , in support of activities to advance the creation of cultural content on-line and other digitization projects Canadian Culture Online Program), and to invite international buyers and presenters to see the Alberta Scene festival which showcased Alberta's theatre, music and dance; and \$365,800 from Canadian Heritage Vote 5 related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities), and to support the Governor General Performing Arts Awards.
Canadian Heritage – Status of Women - Office of the Co-ordinator	115a	To authorize the transfer of \$227,184 from Canadian Heritage Vote 5 related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Canadian Heritage – Telefilm Canada	120a	To authorize the transfer of \$475,000 from Canadian Heritage Vote 5 related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Finance	1a	To authorize the internal transfer of \$11,627,050 from its Vote 10 in order to redirect surplus spending authority from that Vote to reduce the net amount of additional spending authority required.
	5a	To authorize the internal transfer of \$16,143,000 from its Vote 10 in order to redirect surplus spending authority from that Vote to reduce the net amount of additional spending authority required, and \$35,057,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 20 for debt payments to international organizations on behalf of poor countries.
	12a	To authorize the Minister on behalf of Her Majesty in Right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed 100,000,000,000 at any time.
Foreign Affairs and International Trade (Foreign Affairs) – Canadian International Development Agency	L25a	To amend the Vote wording to decrease the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes to the International Financial Institution Fund Accounts (from \$193,500,000 to \$163,331,434).
Human Resources and Skills Development	7a	To write off from the Accounts of Canada 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account and to authorize the transfer of \$61,562 from its Vote 1 for the deletion of debts due to the Crown.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
National Defence	3a	To forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 as a result of an administrative error and to authorize the internal transfer of \$1,766 from its Vote 1 for the forgiveness of this debt.
	4a	To forgive a debt due by Parc Downsview Park Inc. to Her Majesty in Right of Canada amounting to \$15,059,000 .
Office of Infrastructure of Canada	7a	To authorize the internal transfer of \$4,000,000 from its Vote 1 to make Payments to Queens Quay West Land Corporation related to an operating subsidy to Harbourfront Centre in Toronto.
	9a	To authorize the internal transfer of \$16,325,000 from its Vote 5 to make payments to the Old Port of Montreal Corporation Inc. in order to meet its payroll and contractual obligations during the busy Spring and Fall seasons.
	L13a	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. to finance its corporate activities and its existing real estate operations including leasehold improvements, building upgrades, the construction of the park, as well as new development activities.
Public Works and Government Services	5a	To authorize the internal transfer of \$3,308,000 from its Vote 1 , for the fit-up of the Skyline Complex (Ottawa) to meet the needs of the clients occupying the space.

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (votes and statutory items), since the tabling of the 2005-2006 Main Estimates.

Changes to Government Organization and Structure:

General – During 2005–2006, pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. These reorganizations result in the following changes to these Supplementary Estimates:

In accordance with Order in Council P.C. 2005–1716, fixing October 3, 2005 as the day on which Part 13 (*Canada Emission Reduction Incentives Agency Act*) of the *Budget Implementation Act, 2005*, being chapter 30 of the Statutes of Canada, 2005, comes into force. The provisions of the *Canada Emission Reduction Incentives Agency Act* included the establishment of the Canada Emission Reduction Incentives Agency.

Order in Council P.C. 2005–0725 fixed January 12, 2006 as the date of coming into force of certain sections of the *Assisted Human Reproduction Act*. These provisions of the *Assisted Human Reproduction Act* included the establishment of the Assisted Human Reproduction Agency of Canada.

Order-in-Council P.C. 2004–0858 designated the Minister of Indian Affairs and Northern Development as the appropriate Minister with respect to the Indian Specific Claims Commission.

Effective April 1, 2005 pursuant to Order in Council P.C. 2005–0273, section 2 of the *Act to amend the Parliament of Canada Act (Ethics Commissioner and Senate Ethics Officer) and other Acts in consequence* came into force.

Changes to Votes and Statutory Items

Changes in authorities include votes and statutory items that contain specific authorities that differ from those included in the 2005-2006 Main Estimates, as well as new expenditure authorities appearing for the first time. In light of the 1981 House of Commons Speaker's ruling, the Government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

The following new votes have been added since the 2005-2006 Main Estimates:

Environment – Canada Emission Reduction Incentives Agency

Vote 12a – Program expenditures and payments for the acquisition of eligible credits pursuant to the *Canada Emissions Reduction Incentives Agency Act*

Finance – Department

Vote 12a – Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister on behalf of her Majesty in Right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada of not more than 90% of the net claims of the holders of the insured mortgages in the event of the insolvency or liquidation of the private insurer, subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed \$100,000,000,000 at any time; and to repeal Vote 16b, *Appropriation Act No. 4, 2003-2004*

Major Changes in these Supplementary Estimates

Foreign Affairs and International Trade (International Trade) – Department

Vote 7a – Pursuant to section 24.1 of the *Financial Administration Act*, to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$110,000,000 (equal to CDN\$130,900,000 at a nominal rate of exchange of US\$1 equals CDN\$1.19) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors:

Republic of Cameroon.....	\$3,194,000
Republic of Congo.....	\$1,670,000
Republic of Madagascar.....	\$31,500,000
Republic of Rwanda.....	\$4,362,000
United Republic of Tanzania	\$62,775,000
Republic of Zambia.....	\$27,399,000

Health – Assisted Human Reproduction Agency of Canada

Vote 7a – Program expenditures

Human Resources and Skills Development – Department

Vote 7a – Pursuant to subsection 25(2) of the *Financial Administration Act*, to write off from the Accounts of Canada 228 debts due to Her Majesty in Right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account – To authorize the transfer of \$61,562 from Human Resources and Skills Development Vote 1, *Appropriation Act No. 2, 2005-2006*, for the purposes of this Vote

Indian Affairs and Northern Development – Indian Specific Claims Commission

Vote 41a – Program expenditures

National Defence – Department

Vote 3a – Pursuant to section 24.1 of the *Financial Administration Act*, to forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 – To authorize the transfer of \$1,766 from National Defence Vote 1, *Appropriation Act No. 2, 2005-2006*, for the purposes of this Vote

Vote 4a – Pursuant to section 24.1(1)(b) of the *Financial Administration Act*, to forgive a debt due by Parc Downsview Park to Her Majesty in Right of Canada amounting to \$15,059,000

Office of Infrastructure of Canada

Vote 7a – Payments to Queens Quay West Land Corporation for operating and capital expenditures including, for greater certainty, an operating subsidy to Harbourfront Centre – To authorize the transfer of \$4,000,000 from Office of Infrastructure of Canada Vote 1, *Appropriation Act No. 2, 2005-2006* for the purposes of this Vote

Vote 9a – Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures – To authorize the transfer of \$16,325,000 from Office of Infrastructure of Canada Vote 5, *Appropriation Act No. 2, 2005-2006* for the purposes of this Vote

Vote L11a – Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.

Vote L13a – To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.

Major Changes in these Supplementary Estimates

Parliament – Senate Ethics Officer

Vote 17a – Program expenditures

Treasury Board – Secretariat

Vote 15a – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces

The following vote wording (underscored) has been amended from that printed in the 2005-2006 Main Estimates:

Canadian Heritage – Public Service Commission

Vote 95a – Program expenditures and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year to offset expenditures incurred during the fiscal year from the provision of assessment and counselling services and products

Foreign Affairs and International Trade (Foreign Affairs) – Department

Vote 10a– The grants listed in the Estimates, contributions, which may include with respect to Canada’s Global Partnership Program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union, and which may also include with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004, which is \$642,872,579.

Foreign Affairs and International Trade (Foreign Affairs) – Canadian International Development Agency

Vote L25b – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$163,331,434 (\$193,500,000-\$30,168,566) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts

Justice – Offices of the Information and Privacy Commissioners of Canada

Vote 45a – Operating expenditures and contributions

Natural Resources - Department

Vote 1a – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of *the Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations

Major Changes in these Supplementary Estimates

The following new statutory items have been added since the 2005-2006 Main Estimates:

In order to provide greater transparency and consistency with other Estimates documents, contributions to employee benefit plans that involve the amalgamation or transfer of entire organisations will now be reflected in these Estimates as new statutory items.

Agriculture and Agri-Food Department

Statutory – Canadian Cattlemen’s Association Legacy Fund

Finance – Department

Statutory – Payment to Nova Scotia related to Equalization

Statutory – Territorial Financing (Part I.1 – *Federal-Provincial Fiscal Arrangements Act*)

Human Resources and Skills Development – Department

Statutory – Canada Education Savings Grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children

Statutory – Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families

Indian Affairs and Northern Development – Department

Statutory – Grants to the Nunatsiavut Government for the implementation of the Labrador Inuit Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*

Industry – Department

Statutory – Liabilities for loan guarantee payments pursuant to paragraph 14(1)(b) of the *Department of Industry Act*

Office of Infrastructure of Canada

Statutory – Funding for the Gas Tax Fund Transfer Payment Program

Treasury Board – Canada School of Public Service

Statutory – Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Previous Estimates	Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program.....	557,857,000	(25,000)	63,583,078	621,415,078
5a	Capital expenditures.....	30,631,000	.....	563,200	31,194,200
10a	Contributions – To authorize the transfer of \$401,400 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount.....	371,227,000	401,400	73,600,000	445,228,400
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program.....	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....	1	.....	.....	1
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200,000	.....	.....	200,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	451,538,000	.....	273,462,000	725,000,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance	404,790,000	.....	.....	404,790,000
(S)	Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry	108,900,000	.....	27,600,000	136,500,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	65,500,000	.....	.....	65,500,000
(S)	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000,000	.....	.....	4,000,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Province-Based Programs	84,827,667	.....	.....	84,827,667
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives	1,080,000	.....	.....	1,080,000

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Minister of Agriculture and Agri-Food – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans	72,498,000	.....	.....	72,498,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
(S) Canadian Cattlemen's Association Legacy Fund .....	.....	.....	5,000,000	5,000,000
Total Department	2,153,118,639	376,400	443,808,278	2,597,303,317
Canadian Dairy Commission				
25 Program expenditures	3,202,000	.....	.....	3,202,000
Total Agency.....	3,202,000	.....	.....	3,202,000
Canadian Food Inspection Agency				
30a Operating expenditures	406,624,000	.....	66,618,691	473,242,691
35a Capital expenditures.....	14,494,000	.....	10,556,966	25,050,966
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	1,500,000	.....	.....	1,500,000
(S) Contributions to employee benefit plans	66,413,000	.....	.....	66,413,000
Total Agency.....	489,031,000	.....	77,175,657	566,206,657
Canadian Grain Commission				
40a Program expenditures	5,434,000	.....	21,472,250	26,906,250
(S) Canadian Grain Commission Revolving Fund	(127,000)	.....	.....	(127,000)
(S) Contributions to employee benefit plans	587,000	.....	.....	587,000
Total Agency.....	5,894,000	.....	21,472,250	27,366,250
Total Ministry	2,651,245,639	376,400	542,456,185	3,194,078,224

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support the implementation of the Agricultural Policy Framework .....	.....	.....	74,700	74,700
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>)	7,555	.....	23,500	31,055
Operating budget carry forward (<i>horizontal item</i>)	29,356	.....	.....	29,356
Funding to support the enhancement of delivery systems for the Business Risk Management Programs under the Agricultural Policy Framework	9,415	.....	.....	9,415
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>)	5,640	.....	.....	5,640
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	4,499	.....	.....	4,499
Payments in connection with the Farm Income Payment Program	3,170	.....	.....	3,170
Reinvestment of revenues from sales and services related to research, facilities and equipment	1,948	.....	.....	1,948
Funding related to government advertising programs (<i>horizontal item</i>)	1,390	.....	.....	1,390
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	676	.....	.....	676
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	102	563	.....	665
Funding to inform Canadians about Government of Canada's priorities, programs and services through participation in the Government of Canada Exhibition Program and the Rural Exhibits Program (<i>horizontal item</i>)	500	.....	.....	500
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	285	.....	.....	285
Funding to support employment equity projects to increase the representation in the federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	171	.....	.....	171
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	162	.....	.....	162
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	75	.....	.....	75
Gross Voted Appropriations	64,944	563	98,200	163,707
Funds Available				
Less: Expenditure Review Committee Savings – Departmental Initiatives	400	.....	24,600	25,000
Less: Expenditure Review Committee Savings – Procurement	960	.....	.....	960
Total Funds Available	1,360	.....	24,600	25,960
Total Voted Appropriations	63,584	563	73,600	137,747
Statutory Appropriations				
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program				273,462
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>)				32,600
Total Statutory Appropriations				306,062
Total Adjustments to Appropriations				443,809

AGRICULTURE AND AGRI-FOOD Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (horizontal item) .....	.....	.....	401	401
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of its Crown Assets Distribution function (horizontal item)	(25)	.....	.....	(25)
Total Transfers	(25)	.....	401	376
These Supplementary Estimates	63,559	563	74,001	444,185

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>Environment</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Environment	31,896,000	.....
<i>Food Safety and Food Quality</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Food Safety and Food Quality	18,098,000	.....
<i>Business Risk Management</i>		
(S) Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program .....	.....	273,462,000
(S) Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry .....	.....	27,600,000
(S) Canadian Cattlemen’s Association Legacy Fund .....	.....	5,000,000
Contributions in support of the Canadian Beef and Cattle Industry	23,500,000	.....
Contributions for agricultural risk management – Spring Credit Advance Program Business Risk Management	18,778,000	.....
	42,278,000	306,062,000
<i>Innovation and Renewal</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Science and Innovation	2,329,000	.....
<i>Rural and Co-operatives Secretariats</i>		
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives Framework	2,726,400	.....
<i>International Issues</i>		
Contributions for Agriculture and Agri-food Sector Assistance – International	1,274,000	.....
Total Gross Transfer Payments	98,601,400	306,062,000
<i>Less: Funds available within the Vote</i>	24,600,000	.....
Net Transfer Payments	74,001,400	306,062,000

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Operating budget carry forward (<i>horizontal item</i>).....	26,773	10,116	36,889
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>).....	33,050	.....	33,050
Funding to implement measures to protect Canadian aquatic resources from serious disease, to secure trade and to improve governance (National Aquatic Animal Health Program) (<i>horizontal item</i>).....	6,053	.....	6,053
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>).....	3,212	407	3,619
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	816	.....	816
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	400	.....	400
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	325	.....	325
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	.....	34	34
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	20	.....	20
Gross Voted Appropriations	70,649	10,557	81,206
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	3,600	.....	3,600
Less: Expenditure Review Committee Savings – Procurement.....	430	.....	430
Total Funds Available	4,030	.....	4,030
These Supplementary Estimates	66,619	10,557	77,176

Canadian Grain Commission

Explanation of Requirements (thousands of dollars)

Canadian Grain Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding to ensure the safety and quality of grain*.....	21,000
Operating budget carry forward (<i>horizontal item</i>).....	962
Funding related to government advertising programs (<i>horizontal item</i>).....	110
Gross Voted Appropriations	22,072
Funds Available	
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	550
Less: Expenditure Review Committee Savings – Procurement.....	50
Total Funds Available	600
These Supplementary Estimates	21,472

* Funds in the amount of \$21,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$402,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	78,811,000	402,000	4,438,256	83,651,256
5a	Contributions – To authorize the transfer of \$18,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	350,119,000	(352,000)	56,593,000	406,360,000
(S)	Minister of Atlantic Canada Opportunities Agency – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans	8,912,000	.....	.....	8,912,000
	Total Department	437,911,970	50,000	61,031,256	498,993,226
Enterprise Cape Breton Corporation					
10	Payments to the Enterprise Cape Breton Corporation ..	8,645,000	.....	.....	8,645,000
	Total Agency	8,645,000	.....	.....	8,645,000
	Total Ministry	446,556,970	50,000	61,031,256	507,638,226

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to support innovation and the transition of communities to the knowledge-based economy in the Atlantic region (Atlantic Innovation Fund).....	.....	46,000	46,000
Funding to build community capacity and create viable opportunities for economic development (Strategic Community Investment Fund).....	.....	12,800	12,800
Operating budget carry forward (<i>horizontal item</i>).....	4,096	.....	4,096
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program) (<i>horizontal item</i>).....	195	3,093	3,288
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>).....	.....	1,000	1,000
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	491	.....	491
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	349	.....	349
Funding related to government advertising programs (<i>horizontal item</i>).....	227	.....	227
Gross Voted Appropriations	5,358	62,893	68,251
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	700	6,300	7,000
Less: Expenditure Review Committee Savings – Procurement.....	130	.....	130
Less: Spending authorities available within the Vote.....	90	.....	90
Total Funds Available	920	6,300	7,220
Total Voted Appropriations	4,438	56,593	61,031
Transfers			
Transfer from Treasury Board Secretariat – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils (<i>horizontal item</i>).....	402	.....	402
Transfer from Fisheries and Oceans – To support marketing activities during the Aqua Nor 2005 Trade Show at which Canada was a featured nation.....	.....	18	18
Transfer to Industry – To enhance the capacity of Aboriginal financial institutions across the country and increase the availability of capital for the purpose of developmental lending (Aboriginal Business Canada Program).....	.....	(70)	(70)
Transfer to Indian Affairs and Northern Development – For strategic economic development in New Brunswick (Joint Economic Development Initiative).....	.....	(300)	(300)
Total Transfers	402	(352)	50
These Supplementary Estimates	4,840	56,241	61,081

Explanation of Funds Available (dollars)

Vote 1: \$90,000 in authorities is available within the Vote due to levies for Ministers' regional offices being suspended pending further review of the funding arrangements.

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Access to Capital</i>		
Contributions under the Business Development Program.....	1,018,000	.....
Contributions for the Atlantic Innovation Fund.....	46,000,000	.....
	47,018,000	.....
<i>Community Economic Development</i>		
Contribution for the Strategic Community Investment Fund.....	12,800,000	.....
Contributions under the Community Futures Program.....	3,093,000	.....
	15,893,000	.....
Total Gross Transfer Payments	62,911,000	.....
<i>Less: Funds available within the Vote</i>	6,300,000	.....
<i>Less: Funds transferred to another Vote</i>	370,000	.....
Net Transfer Payments	56,241,000	.....

CANADA CUSTOMS AND REVENUE AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures	2,449,540,281	(3,000,000)	18,341,000	2,464,881,281
5a	Contributions	148,725,943	.....	1,000,000	149,725,943
(S)	Minister of National Revenue – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Customs and Revenue Agency Act</i>	20,535,000	.....	.....	20,535,000
(S)	Contributions to employee benefit plans	408,400,000	.....	.....	408,400,000
(S)	Children's Special Allowance payments	167,000,000	.....	10,000,000	177,000,000
	Total Department	3,194,271,194	(3,000,000)	29,341,000	3,220,612,194
Canada Post Corporation					
10	Payments to the Canada Post Corporation for special purposes	172,210,000	.....	.....	172,210,000
	Total Agency	172,210,000	.....	.....	172,210,000
	Total Ministry	3,366,481,194	(3,000,000)	29,341,000	3,392,822,194

Note: The Previous Estimates amount includes \$131,649,281 in Vote 1 and \$33,725,943 in Vote 5, which were appropriated in 2004-2005 and will be spent in 2005-2006.

CANADA CUSTOMS AND REVENUE AGENCY

Department

Explanation of Requirements (thousands of dollars)

Canada Customs and Revenue Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to address legislative, policy, and operational initiatives arising from 2005 Federal Budget	34,070	.....	34,070
Funding to address legislative, policy, and operational initiatives arising from 2004 Federal Budget	17,401	1,000	18,401
Funding related to government advertising programs (<i>horizontal item</i>)	3,100	.....	3,100
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	334	.....	334
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	306	.....	306
Gross Voted Appropriations	55,211	1,000	56,211
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	35,100	.....	35,100
Less: Expenditure Review Committee Savings – Procurement	1,680	.....	1,680
Less: Spending authorities available within the Vote.....	90	.....	90
Total Funds Available	36,870	.....	36,870
Total Voted Appropriations	18,341	1,000	19,341
Statutory Appropriations			
(S) Children’s Special Allowance payments			10,000
Total Adjustments to Appropriations			29,341
Transfers			
Transfer to Canada Border Services Agency – For additional operating resources related to the transfer of the control and supervision of the Customs program.....	(3,000)	.....	(3,000)
These Supplementary Estimates	15,341	1,000	26,341

Explanation of Funds Available (dollars)

Vote 1: \$90,000 in total authorities is available within the Vote due to levies for Minister’s regional offices being suspended pending further review of the funding arrangements.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Benefit Programs</i>		
(S) Children’s Special Allowance payments.....	.....	10,000,000
Total Grants	.....	10,000,000
Contributions		
<i>Client Assistance</i>		
Charities Partnership and Outreach Program	1,000,000	.....
Total Contributions	1,000,000	.....
Total Transfer Payments	1,000,000	10,000,000

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures	227,800,000	(15,323,607)	26,043,578	238,519,971
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,000,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	862,626,000	(4,755,965)	200,007,042	1,057,877,077
(S)	Salaries of the Lieutenant-Governors	1,030,000	.....	.....	1,030,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i>	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans	25,697,000	.....	.....	25,697,000
	Total budgetary	1,118,041,970	(20,079,572)	226,050,620	1,324,013,018
L10	Loans to institutions and public authorities under the <i>Cultural Property Export and Import Act</i>	10,000	.....	.....	10,000
	Total Department	1,118,051,970	(20,079,572)	226,050,620	1,324,023,018
Canada Council for the Arts					
15a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$44,013 from Canadian Heritage Vote 1, and \$1,607,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	150,173,250	1,651,013	1	151,824,264
	Total Agency.....	150,173,250	1,651,013	1	151,824,264
Canadian Broadcasting Corporation					
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service – To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	886,904,000	2,000,000	80,000,000	968,904,000
25	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
30a	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	91,510,000	.....	6,000,000	97,510,000
	Total Agency.....	982,414,000	2,000,000	86,000,000	1,070,414,000
Canadian Museum of Civilization					
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$1,554,250 from Canadian Heritage Vote 1, and \$62,060 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	58,698,000	1,616,310	1	60,314,311
	Total Agency.....	58,698,000	1,616,310	1	60,314,311
Canadian Museum of Nature					
40	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	55,569,000	.....	.....	55,569,000
	Total Agency.....	55,569,000	.....	.....	55,569,000

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Canadian Radio-television and Telecommunications Commission				
45a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from:			
	(a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations, 1995</i> ; and			
	(b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board			
	1	.....	1,881,600	1,881,601
(S)	5,696,000	.....	.....	5,696,000
	Total Agency.....	.....	1,881,600	7,577,601
Library and Archives of Canada				
50a	Program expenditures, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection – To authorize the transfer of \$5,968,821 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....			
	81,608,000	5,968,821	10,179,856	97,756,677
(S)	11,286,000	.....	.....	11,286,000
	Total Agency.....	5,968,821	10,179,856	109,042,677
National Arts Centre Corporation				
55a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$610,000 from Canadian Heritage Vote 1, and \$365,800 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....			
	31,224,000	975,800	1	32,199,801
	Total Agency.....	975,800	1	32,199,801
National Battlefields Commission				
60a	6,867,000	.....	135,033	7,002,033
(S)	Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i>			
	1,450,000	.....	.....	1,450,000
(S)	394,000	.....	.....	394,000
	Total Agency.....	.....	135,033	8,846,033
National Capital Commission				
65a	66,494,000	.....	3,500,000	69,994,000
	Payment to the National Capital Commission for operating expenditures.....			
70a	22,063,000	.....	4,500,000	26,563,000
	Payment to the National Capital Commission for capital expenditures.....			
	Total Agency.....	.....	8,000,000	96,557,000
National Film Board				
75a	National Film Board Revolving Fund – Operating expenditures – To authorize the transfer of \$1,875,000 from Canadian Heritage Vote 1, and \$320,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....			
	62,948,000	2,195,000	2,551,182	67,694,182
(S)	National Film Board Revolving Fund			
	Total Agency.....	2,195,000	2,551,182	67,694,182

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Gallery of Canada					
80	Payments to the National Gallery of Canada for operating and capital expenditures.....	36,469,000	.....	.....	36,469,000
85	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	.....	.....	8,000,000
	Total Agency.....	44,469,000	.....	.....	44,469,000
National Museum of Science and Technology					
90a	Payments to the National Museum of Science and Technology for operating and capital expenditures – To authorize the transfer of \$470,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	24,446,000	470,000	1,489,000	26,405,000
	Total Agency.....	24,446,000	470,000	1,489,000	26,405,000
Public Service Commission					
95a	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year to offset expenditures incurred during the fiscal year from the provision of assessment and counselling services and products.....	76,791,000	(145,000)	12,863,365	89,509,365
(S)	Contributions to employee benefit plans	11,736,000	.....	.....	11,736,000
	Total Agency.....	88,527,000	(145,000)	12,863,365	101,245,365
Public Service Labour Relations Board					
100a	Program expenditures	9,269,000	.....	3,266,150	12,535,150
(S)	Contributions to employee benefit plans	1,301,000	.....	.....	1,301,000
	Total Agency.....	10,570,000	.....	3,266,150	13,836,150
Public Service Staffing Tribunal					
105	Program expenditures	3,776,000	.....	.....	3,776,000
(S)	Contributions to employee benefit plans	337,000	.....	.....	337,000
	Total Agency.....	4,113,000	.....	.....	4,113,000
Status of Women – Office of the Co-ordinator					
110a	Operating expenditures – To authorize the transfer of \$220,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	11,278,000	220,000	561,150	12,059,150
115a	The grants listed in the Estimates – To authorize the transfer of \$227,184 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	10,750,000	227,184	1	10,977,185
(S)	Contributions to employee benefit plans	1,375,000	.....	.....	1,375,000
	Total Agency.....	23,403,000	447,184	561,151	24,411,335
Telefilm Canada					
120a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$475,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	123,874,000	475,000	1	124,349,001
	Total Agency.....	123,874,000	475,000	1	124,349,001
	Total Ministry	2,974,338,221	(4,425,444)	352,977,961	3,322,890,738

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to enhance Canadian sport development, excellence and participation	7,193	61,500	68,693
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>)	3,441	35,730	39,171
Funding in support of the cultural revitalization of Aboriginal peoples in Canadian society (Aboriginal Peoples' Program).....	1,787	30,425	32,212
Grant to the Global Centre for Pluralism to establish an institution that advocates pluralism as a foundation for good governance, peace and human development through research in and dialogue about ethnic, cultural, linguistic and religious diversity .....	.....	30,000	30,000
Funding in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>)....	.....	10,000	10,000
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities.....	3,500	6,500	10,000
Grant to the Terry Fox Humanitarian Award Inc., a scholarship program which encourages young Canadians to strive for the ideals that Terry Fox exemplified....	.....	10,000	10,000
Operating budget carry forward (<i>horizontal item</i>).....	7,532	.....	7,532
Grants in support of Arts Presentation Canada Program (programming and development components) to improve administration and accessibility .....	.....	7,000	7,000
Funding in support of activities related to the celebration of the Alberta and Saskatchewan Centenaries in 2005 (<i>horizontal item</i>).....	1,700	4,900	6,600
Funding to enable young Canadians to connect with one another and experience the diversity of Canada (Exchanges Canada Program)	294	5,082	5,376
Contribution to the Canadian Unity Council for the Centre for Research and Information on Canada, which provides information on Canada and the Canadian federation through research, analysis, communication and education activities.....	182	4,300	4,482
Grants to eligible Canadian periodical publishers to defray a portion of mailing costs..	.....	4,000	4,000
Grants to purchase equipment and conduct feasibility studies to improve infrastructure (Cultural Spaces Canada Program) .....	.....	3,000	3,000
Funding for initiatives to prevent racism (Action Plan Against Racism) (<i>horizontal item</i>)	1,536	143	1,679
Funding to the Multiculturalism Program to foster a more inclusive society.....	419	777	1,196
Funding related to government advertising programs (<i>horizontal item</i>)	804	.....	804
Grant to the Hnatyshyn Foundation to assist Canadian artists and to raise public awareness of the arts .....	.....	650	650
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	181	.....	181
Gross Voted Appropriations	28,569	214,007	242,576
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	2,000	.....	2,000
Less: Expenditure Review Committee Savings – Procurement	400	.....	400
Less: Spending authorities available within the Vote.....	125	14,000	14,125
Total Funds Available	2,525	14,000	16,525
Total Voted Appropriations	26,044	200,007	226,051
Transfers			
Transfer from Western Economic Diversification – For a grant to the Lieutenant-Governor of Alberta Arts Awards Foundation in celebration of the Alberta Centennial .....	.....	1,000	1,000
Transfer to Canada Council for the Arts – For activities relating to the World Day for Culture Diversity for Dialogue and Development .....	.....	(7)	(7)
Transfer to the National Arts Centre Corporation – To invite international buyers and presenters to see the Alberta Scene festival which showcased Alberta's theatre, music and dance.....	(10)	.....	(10)

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer to Western Economic Diversification – For a contribution to community initiatives highlighting Francophone entrepreneurs in tourism, rural development, knowledge economy and youth integration into entrepreneurship.....	.....	(30)	(30)
Transfer to Social Development – To create a one-stop website designed to help voluntary sector organizations use technology to achieve their objectives and increase community vitality.....	.....	(40)	(40)
Transfer to Canada Council for the Arts – For Arts Research Monitor and statistical reports.....	(44)	.....	(44)
Transfer to Canadian Museum of Civilization – Purchase a historical revolver used to assassinate Thomas D’Arcy McGee.....	.....	(62)	(62)
Transfer to National Arts Centre Corporation – To support the Governor General Performing Arts Awards.....	.....	(100)	(100)
Transfer to Economic Development Agency of Canada for the Regions of Quebec – To implement in different regions of Quebec new “Economuseums” which are craft or agri-food businesses that use an authentic technique or know-how and open their doors to the public to offer interpretation on production.....	.....	(140)	(140)
Transfer to Parks Canada Agency – For the Commercial Heritage Properties Incentive Fund.....	(180)	.....	(180)
Transfer to Status of Women – To establish an expert panel on accountability for gender equality.....	(220)	.....	(220)
Transfer to Canada Council for the Arts – For the Canadian Musical Diversity component of the Canada Music Fund.....	.....	(300)	(300)
Transfer to the National Museum of Science and Technology – To provide funding assistance toward the advancement of a new Science and Technology Museum.....	(322)	.....	(322)
Transfer to Library and Archives of Canada – To ensure the preservation and accessibility to Canada’s musical recordings under the Canadian Musical Memories Program.....	(360)	.....	(360)
Transfer to Library and Archives of Canada – To create the Dictionary of Canadian Biographies.....	(400)	.....	(400)
Transfer to Canada Council for the Arts – To support the first translation of literary works written by Canadian authors into French, English or an Aboriginal language for publication in Canada.....	.....	(500)	(500)
Transfer to Social Sciences and Humanities Research Council – For research projects related to the promotion of the use of both official languages.....	(20)	(500)	(520)
Transfer to Statistics Canada – To conduct a comprehensive census of the population in 2006.....	(700)	.....	(700)
Transfers to Canada Council for the Arts (\$800), Telefilm Canada (\$475), Agriculture and Agri-Food (\$401), National Film Board (\$320), Public Health Agency of Canada (\$298), National Arts Centre (\$266), Economic Development Agency for the Regions of Quebec (\$257), Human Resources and Skills Development (\$255), Western Economic Diversification (\$242), Status of Women (\$227), Citizenship and Immigration (\$216), Industry (\$210) and Fisheries and Oceans (\$110) – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	(4,077)	(4,077)
Transfers to Library and Archives Canada (\$5,209), Canadian Broadcasting Corporation (\$2,000), National Film Board (\$1,875), Canadian Museum of Civilization (\$1,554), Veterans Affairs (\$975), National Arts Centre (\$600), Statistics Canada (\$356), Parks Canada Agency (\$351) and National Museum of Science and Technology (\$148) – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	(13,068)	.....	(13,068)
Total Transfers	(15,324)	(4,756)	(20,080)
These Supplementary Estimates	10,720	195,251	205,971

CANADIAN HERITAGE

Department

Explanation of Funds Available (dollars)

Vote 1: \$125,000 in total authorities is available within the Vote due to an adjustment for revenues related to the 2005 “Fédération Internationale de Natation” (FINA) World Championships in Montreal.

Vote 5: \$14,000,000 in total authorities is available within the Vote due to reduced grants and contribution requirements related to Arts Presentation Program, the Canada Music Fund, the Cultural Spaces Program, and the Aboriginal Peoples’ Program.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Creation of Canadian Content and Performance Excellence</i>		
Research and Development Application Grant.....	750,000	.....
<i>Sustainability of Cultural Expression and Participation</i>		
Grant to Hnatyshyn Foundation.....	650,000	.....
Grant to the Lieutenant-Governor of Alberta Arts Awards Foundation	1,000,000	.....
	1,650,000	.....
<i>Access and Participation in Canada’s Cultural Life</i>		
Grants to eligible publishers of Canadian periodicals to defray a portion of mailing costs ...	4,000,000	.....
Grants in support of the Cultural Spaces Canada Program	3,000,000	.....
Grants in support of the Arts Presentation Canada Program.....	7,000,000	.....
	14,000,000	.....
<i>Participation in Community and Civic Life</i>		
Grants to support the Aboriginal Peoples’ Program.....	500,000	.....
Grant to the Global Centre for Pluralism	30,000,000	.....
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	455,150	.....
Grant to the Terry Fox Humanitarian Award Inc.	10,000,000	.....
	40,955,150	.....
Total Gross Grants	57,355,150	.....
<u>Contributions</u>		
<i>Creation of Canadian Content and Performance Excellence</i>		
Contributions in support of the Canadian Culture Online Program.....	9,250,000	.....
Contributions for the Sport Support Program	56,900,000	.....
	66,150,000	.....
<i>Sustainability of Cultural Expression and Participation</i>		
Contributions for the Games’ Hosting Program	35,330,000	.....
<i>Preservation of Canada’s Heritage</i>		
Contributions to Aboriginal associations, Aboriginal women’s groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	4,925,128	.....
<i>Community Development and Capacity-Building</i>		
Contributions to Aboriginal associations, Aboriginal women’s groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	2,000,000	.....
<i>Participation in Community and Civic Life</i>		
Contributions in support of the Information and Research on Canada Program.....	4,300,000	.....
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	11,400,000	.....
Contributions to Aboriginal associations, Aboriginal women’s groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	23,000,000	.....
Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	464,764	.....

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
Contributions in support of the Exchanges Canada Initiative	5,082,000	.....
Contributions for the Sport Support Program	5,000,000	.....
	49,246,764	.....
Total Gross Contributions	157,651,892	.....
Total Gross Transfer Payments	215,007,042	.....
<i>Less: Funds available within the Vote</i>	<i>14,000,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>5,755,965</i>	<i>.....</i>
Net Transfer Payments	195,251,077	.....

Canada Council for the Arts

Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:

Transfers	Vote 15
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	800
Transfer from Canadian Heritage – To support the first translation of literary works written by Canadian authors into French, English or an Aboriginal language for publication in Canada.....	500
Transfer from Canadian Heritage – For the Canadian Musical Diversity component of the Canada Music Fund.....	300
Transfer from Canadian Heritage – For Arts Research Monitor and statistical reports	44
Transfer from Canadian Heritage – For activities relating to the World Day for Cultural Diversity for Dialogue and Development.....	7
These Supplementary Estimates	1,651

CANADIAN HERITAGE

Canadian Broadcasting Corporation

Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

Voted Appropriations	Vote 20	Vote 30	Total
Funding to strengthen English and French television, radio and new media programming.....	60,000	.....	60,000
Realignment of collective bargaining compensation allocated in 2004-2005.....	20,000	.....	20,000
Realignment of capital funds due to delays in the delivery of equipment for major capital projects.....	.....	6,000	6,000
Total Voted Appropriations	80,000	6,000	86,000
Transfers			
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	2,000	.....	2,000
These Supplementary Estimates	82,000	6,000	88,000

Canadian Museum of Civilization

Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

Transfers	Vote 35
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	1,554
Transfer from Canadian Heritage – Purchase of a historical revolver used to assassinate Thomas D'Arcy McGee.....	62
These Supplementary Estimates	1,616

Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	Vote 45
Operating budget carry forward (<i>horizontal item</i>).....	1,882

CANADIAN HERITAGE
Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Voted Appropriations	Vote 50
Operating budget carry forward (<i>horizontal item</i>).....	4,156
Funding to prepare the accommodations of the Library and Archives of Canada headquarters at Place de la Cité, Gatineau	3,500
Funding for the renovation, expansion and refitting of 100 Wellington Street, Ottawa, Ontario to accommodate the Portrait Gallery of Canada (<i>horizontal item</i>)	2,184
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	1,075
Gross Voted Appropriations	10,915
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	110
Less: Spending authorities available within the Vote.....	625
Total Funds Available	735
Total Voted Appropriations	10,180
Transfers	
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	5,209
Transfer from Canadian Heritage – To create the Dictionary of Canadian Biographies.....	400
Transfer from Canadian Heritage – To ensure the preservation and accessibility to Canada’s musical recordings under the Canadian Musical Memories Program.....	360
Total Transfers	5,969
These Supplementary Estimates	16,149

Explanation of Funds Available (dollars)

Vote 50: \$625,000 in total authorities is available within the Vote due to surplus authorities available related to revenue targets established under Phase I of the Program Review exercise.

<u>Transfer Payments (dollars)</u>	Voted	Statutory
<u>Contributions</u>		
<i>Services</i>		
Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information.....	1,330,419	.....

CANADIAN HERITAGE

National Arts Centre Corporation

Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:

Transfers	Vote 55
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	600
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	266
Transfer from Canadian Heritage – To support the Governor General Performing Arts Awards	100
Transfer from Canadian Heritage – To invite international buyers and presenters to see the Alberta Scene festival which showcased Alberta's theatre, music and dance	10
These Supplementary Estimates	976

National Battlefields Commission

Explanation of Requirements (thousands of dollars)

National Battlefields Commission requests funds for the following items:

Voted Appropriations	Vote 60
Operating budget carry forward (<i>horizontal item</i>).....	145
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	135

National Capital Commission

Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:

Voted Appropriations	Vote 65	Vote 70	Total
Funding for the maintenance and rehabilitation of official residences.....	3,500	4,500	8,000

CANADIAN HERITAGE

National Film Board

Explanation of Requirements (thousands of dollars)

National Film Board requests funds for the following items:

Voted Appropriations	Vote 75
Operating budget carry forward (<i>horizontal item</i>).....	2,661
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	110
Total Voted Appropriations	2,551
Transfers	
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	1,875
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	320
Total Transfers	2,195
These Supplementary Estimates	4,746

National Museum of Science and Technology

Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:

Voted Appropriations	Vote 90
Funding for the operation of newly built facilities at the Canada Aviation Museum.....	1,475
Funding for the employer's contribution to the Public Service Health Care Plan.....	14
Total Voted Appropriations	1,489
Transfers	
Transfer from Canadian Heritage – To provide funding assistance toward the advancement of a new Science and Technology Museum	322
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	148
Total Transfers	470
These Supplementary Estimates	1,959

CANADIAN HERITAGE Public Service Commission

Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:

Voted Appropriations	Vote 95
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	9,012
Operating budget carry forward (<i>horizontal item</i>).....	3,931
Vote netting authority related to assessment and counselling services and products.....	.....
Gross Voted Appropriations	12,943
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	80
Total Voted Appropriations	12,863
Transfers	
Transfer to the Canada School of Public Service – To move additional resources related to Language Training Canada and Training and Development Canada to the Canada School of Public Service	(145)
These Supplementary Estimates	12,718

Public Service Labour Relations Board

Explanation of Requirements (thousands of dollars)

Public Service Labour Relations Board requests funds for the following items:

Voted Appropriations	Vote 100
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	3,000
Operating budget carry forward (<i>horizontal item</i>).....	276
Gross Voted Appropriations	3,276
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	3,266

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

Explanation of Requirements (thousands of dollars)

Status of Women – Office of the Co-ordinator requests funds for the following items:

Voted Appropriations	Vote 110	Vote 115	Total
Operating budget carry forward (<i>horizontal item</i>).....	581	.....	581
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	20	.....	20
Total Voted Appropriations	561	.....	561
Transfers			
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	227	227
Transfer from Canadian Heritage – To establish an expert panel on accountability for gender equality.....	220	.....	220
Total Transfers	220	227	447
These Supplementary Estimates	781	227	1,008

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Promote Equitable Public Policy</i>		
Women’s Program – Grants to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society.....	227,184	.....

Telefilm Canada

Explanation of Requirements (thousands of dollars)

Telefilm Canada requests funds for the following items:

Transfers	Vote 120
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	475

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$1,438,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	376,517,000	(1,697,126)	103,406,467	478,226,341
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$193,483 from Citizenship and Immigration Vote 1, and \$116,800,000 from Human Resources and Skills Development Vote 5, and \$215,969 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	422,653,577	114,908,452	65,109,000	602,671,029
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans.....	34,683,000	.....	.....	34,683,000
	Total Department.....	833,923,547	113,211,326	168,515,467	1,115,650,340
Immigration and Refugee Board of Canada					
10a	Program expenditures.....	98,601,400	.....	8,629,350	107,230,750
(S)	Contributions to employee benefit plans.....	13,394,600	.....	.....	13,394,600
	Total Agency.....	111,996,000	.....	8,629,350	120,625,350
	Total Ministry.....	945,919,547	113,211,326	177,144,817	1,236,275,690

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	41,819	12,400	54,219
Funding in support of a Canada-Ontario Immigration Agreement	3,517	23,949	27,466
Increased settlement funding to improve immigrant integration into Canadian society	1,677	18,110	19,787
Operating budget carry forward (<i>horizontal item</i>)	19,072	.....	19,072
Additional funding for the Interim Federal Health Program which provides temporary health care for refugees	16,000	.....	16,000
Funding to support the improvement of service delivery to clients	9,630	.....	9,630
Funding to develop and maintain an integrated, comprehensive, national immigration portal through the enhancement of the existing Going to Canada website (<i>horizontal item</i>)	2,013	5,600	7,613
Funding to integrate case processing through information technology across the department (Global Case Management System)	5,729	.....	5,729
Grant for the Institute for Canadian Citizenship	.....	3,000	3,000
Funding for initiatives to prevent racism (Action Plan Against Racism) (<i>horizontal item</i>)	887	2,050	2,937
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	2,018	.....	2,018
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>)	1,848	.....	1,848
Settlement of a Federal Court class action lawsuit (Multiple Mandamus)	1,780	.....	1,780
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	675	.....	675
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	150	.....	150
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	24	.....	24
Gross Voted Appropriations	106,839	65,109	171,948
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	1,200	.....	1,200
Less: Expenditure Review Committee Savings – Procurement	930	.....	930
Less: Spending authorities available within the Vote	1,303	.....	1,303
Total Funds Available	3,433	.....	3,433
Total Voted Appropriations	103,406	65,109	168,515
Transfers			
Transfer from Human Resources and Skills Development – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative)	.....	116,800	116,800
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	.....	216	216
Internal reallocation of resources – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative)	1,438	(1,438)	.....
Internal reallocation of resources – In support of the contribution agreement for settlement services with the province of Manitoba	(193)	193	.....
Transfer to Statistics Canada – To conduct a comprehensive census of the population in 2006	(100)	.....	(100)
Transfer to Social Sciences and Humanities Research Council – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)	(349)	.....	(349)

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer to the Courts Administration Service – For the implementation of the <i>Immigration and Refugee Protection Act</i>	(525)	.....	(525)
Transfer to Parks Canada Agency – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) .....	.....	(863)	(863)
Transfer to the Canada Border Services Agency – For additional responsibilities in the areas of border management, enforcement and immigration intelligence	(1,968)	.....	(1,968)
Total Transfers	(1,697)	114,908	113,211
These Supplementary Estimates	101,709	180,017	281,726

Explanation of Funds Available (dollars)

Vote 1: \$1,302,610 in total authorities is available within the Vote due to funds for customs border modernization for which the Canada Border Services Agency has assumed responsibility.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Integration program</i>		
Grant for the Institute for Canadian Citizenship	3,000,000	.....
Total Gross Grants	3,000,000	.....
Contributions		
<i>Revitalization of the Toronto Waterfront</i>		
Toronto Waterfront Revitalization Initiative	116,800,000	.....
<i>Integration program</i>		
Funding in support of a Canada-Ontario Immigration Agreement	23,949,000	.....
Increased settlement funding to improve immigrant integration into Canadian society	18,110,000	.....
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus	12,400,000	.....
Funding to develop and maintain an integrated, comprehensive, national immigration portal through the enhancement of the existing Going to Canada website	5,600,000	.....
Funding for initiatives to prevent racism	2,050,000	.....
Funding related to the development of Official Language Minority Communities	215,969	.....
In support of the contribution agreement for settlement services with the province of Manitoba	193,483	.....
	62,518,452	.....
Total Gross Contributions	179,318,452	.....
Total Gross Transfer Payments	182,318,452	.....
<i>Less: Funds transferred to another Vote</i>	2,301,000	.....
Net Transfer Payments	180,017,452	.....

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

Explanation of Requirements (thousands of dollars)

Immigration and Refugee Board of Canada requests funds for the following items:

Voted Appropriations	Vote 10
Operating budget carry forward (<i>horizontal item</i>).....	4,755
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	3,617
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>).....	243
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	94
Gross Voted Appropriations	<u>8,709</u>
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	80
These Supplementary Estimates	<u>8,629</u>

**ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF
QUEBEC**

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures	34,128,000	.....	9,582,495	43,710,495
5a The grants listed in the Estimates and contributions – To authorize the transfer of \$397,176 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	405,814,000	(5,682,824)	58,405,100	458,536,276
(S) Contributions to employee benefit plans	4,078,000	.....	.....	4,078,000
(S) Minister of Economic Development Agency of Canada for the Regions of Quebec and the Minister responsible for the Francophonie – Salary and motor car allowance	69,970	.....	.....	69,970
Total Ministry	444,089,970	(5,682,824)	67,987,595	506,394,741

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for strategic investments to further the competitiveness of enterprises and the vitality of communities in the Regions of Quebec	5,836	41,564	47,400
Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy (<i>horizontal item</i>)	530	7,461	7,991
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program) (<i>horizontal item</i>)	413	7,132	7,545
Funding to assist Canadian textile manufacturers increase production efficiency (<i>horizontal item</i>)	291	4,819	5,110
Operating budget carry forward (<i>horizontal item</i>)	2,109	.....	2,109
Funding to support the commemoration of the 400th anniversary of the founding of Québec City in 2008 (<i>horizontal item</i>)	112	1,875	1,987
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	194	.....	194
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	172	.....	172
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	55	.....	55
Funding related to government advertising programs (<i>horizontal item</i>)	21	.....	21
Gross Voted Appropriations	9,733	62,851	72,584
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives .....	.....	4,446	4,446
Less: Expenditure Review Committee Savings – Procurement	60	.....	60
Less: Spending authorities available within the Vote	90	.....	90
Total Funds Available	150	4,446	4,596
Total Voted Appropriations	9,583	58,405	67,988
Transfers			
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	257	257
Transfer from Canadian Heritage – To implement in different regions of Quebec new “Economuseums” which are craft or agri-food businesses that use an authentic technique or know-how and open their doors to the public to offer interpretation on production .....	.....	140	140
Transfer to Treasury Board Secretariat – To support various projects undertaken by the Crossing Boundaries National Council to promote better use of information and communication technologies .....	.....	(25)	(25)
Transfer to Transport – To allow secure docking of cruise ships and ferries (Chandler Quay project) .....	.....	(155)	(155)
Transfer to Industry – To increase the competitiveness of Canadian apparel and textile industries .....	.....	(450)	(450)
Transfer to Industry – To provide funding to support a pilot project aimed at the deployment of a broadband network in the Abitibi-Témiscamingue region of Quebec .....	.....	(450)	(450)
Transfer to the National Research Council of Canada – For the purchase of the necessary research and development equipment and the laying-out of a technology transfer centre (Aerospace Manufacturing Technology Centre) .....	.....	(5,000)	(5,000)
Total Transfers	.....	(5,683)	(5,683)
These Supplementary Estimates	9,583	52,722	62,305

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Funds Available (dollars)

Vote 1: \$90,000 in authorities is available within the Vote due to levies for Ministers' regional offices being suspended pending further review of the funding arrangements.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Improvement of the economic environment of regions</i>		
Grant to the Québec Port Authority to commemorate the 400th Anniversary of Québec City in 2008	1,875,000	.....
Total Gross Grants	1,875,000	.....
<u>Contributions</u>		
<i>Enterprise Development</i>		
Contributions under the Innovation Development Entrepreneurship and Access Program for small and medium businesses	32,062,000	.....
<i>Improvement of the economic environment of regions</i>		
Contributions under the Community Futures Program	7,132,000	.....
Contributions under the Regional Strategic Initiative Program	9,642,000	.....
Contributions under the Innovation Development Entrepreneurship and Access Program for small and medium businesses	7,718,276	.....
	24,492,276	.....
<i>Provision of special adjustment measures</i>		
Contributions under the Canadian Apparel and Textile Industries Program	4,819,000	.....
Total Gross Contributions	61,373,276	.....
Total Gross Transfer Payments	63,248,276	.....
<i>Less: Funds available within the Vote</i>	4,446,000	.....
<i>Less: Funds transferred to another Vote</i>	6,080,000	.....
Net Transfer Payments	52,722,276	.....

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$11,070,000 from Natural Resources Vote 1, and \$567,400 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	671,527,000	(16,573,700)	95,868,758	750,822,058
5a	Capital expenditures – To authorize the transfer of \$284,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	31,240,000	284,000	3,389,100	34,913,100
10a	Contributions – To authorize the transfer of \$7,056,100 from Environment Vote 1, \$12,500 from Environment Vote 15, \$6,250 from Environment Vote 20, \$300,000 from Natural Resources Vote 10, \$30,000 from National Defence Vote 1, and \$15,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	55,654,000	2,234,850	1,540,240	59,429,090
(S)	Minister of the Environment – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans	76,735,000	.....	.....	76,735,000
	Total Department	835,225,970	(14,054,850)	100,798,098	921,969,218
Canada Emission Reduction Incentives Agency					
12a	Program expenditures and payments for the acquisition of eligible credits pursuant to the <i>Canada Emission Reduction Incentives Agency Act</i> .....	.....	.....	9,375,300	9,375,300
	Total Agency.....	.....	.....	9,375,300	9,375,300
Canadian Environmental Assessment Agency					
15a	Program expenditures – To authorize the transfer of \$309,900 from Public Works and Government Services Vote 1, and \$167,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	15,744,000	464,400	974,946	17,183,346
(S)	Contributions to employee benefit plans	1,826,000	.....	.....	1,826,000
	Total Agency.....	17,570,000	464,400	974,946	19,009,346

Note: In accordance with Order in Council P.C. 2005–1716, fixing October 3, 2005 as the day on which Part 13 (*Canada Emission Reduction Incentives Agency Act*) of the *Budget Implementation Act, 2005*, being chapter 30 of the Statutes of Canada, 2005, comes into force. The provisions of the *Canada Emission Reduction Incentives Agency Act* included the establishment of the Canada Emission Reduction Incentives Agency.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Parks Canada Agency					
20a	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$863,000 from Citizenship and Immigration Vote 5, \$531,000 from Canadian Heritage Vote 1, and \$230,408 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	375,528,321	1,618,158	25,008,820	402,155,299
25	Payments to the New Parks and Historic Sites Account.....	1,800,000	.....	.....	1,800,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	95,000,000	.....	.....	95,000,000
(S)	Contributions to employee benefit plans	43,146,000	.....	.....	43,146,000
	Total Agency.....	515,474,321	1,618,158	25,008,820	542,101,299
	Total Ministry	1,368,270,291	(11,972,292)	136,157,164	1,492,455,163

Note: The previous Estimates amount for Parks Canada Agency includes \$30,966,321 in Vote 20, which was appropriated in 2004-2005 and will be spent in 2005-2006.

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>).....	61,364	.....	.....	61,364
Operating budget carry forward (<i>horizontal item</i>).....	35,384	.....	.....	35,384
Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions (<i>horizontal item</i>).....	7,509	2,132	490	10,131
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	4,911	.....	.....	4,911
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>).....	1,890	1,257	.....	3,147
Funding for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed (<i>horizontal item</i>).....	1,722	.....	.....	1,722
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>).....	1,051	.....	50	1,101
Funding for monitoring water quality and living organisms in waters diverted from Devils Lake (North Dakota) into Canadian water systems.....	1,056	.....	.....	1,056
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>).....	.....	.....	1,000	1,000
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>)....	960	.....	.....	960
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	942	.....	.....	942
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	664	.....	.....	664
Reinvestment of royalties from intellectual property (<i>horizontal item</i>).....	565	.....	.....	565
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	518	.....	.....	518
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	289	.....	.....	289
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	81	.....	.....	81
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	45	.....	.....	45
Funding related to government advertising programs (<i>horizontal item</i>).....	35	.....	.....	35
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>).....	23	.....	.....	23
Gross Voted Appropriations	119,009	3,389	1,540	123,938

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Funds Available	Vote 1	Vote 5	Vote 10	Total
Less: Expenditure Review Committee Savings – Departmental Initiatives	4,300	.....	.....	4,300
Less: Expenditure Review Committee Savings – Procurement	970	.....	.....	970
Less: Spending authorities available within the Vote.....	17,870	.....	.....	17,870
Total Funds Available	23,140	.....	.....	23,140
Total Voted Appropriations	95,869	3,389	1,540	100,798
Transfers				
Transfer from Natural Resources – Activities in support of greenhouse gas reduction under the Climate Change Plan for Canada (<i>horizontal item</i>)	6,070	.....	(4,885)	1,185
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>) ...	567	284	.....	851
Transfer from National Defence (\$30) and Fisheries and Oceans (\$15) – To encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program.....	.....	.....	45	45
Transfer from the Canadian Environmental Assessment Agency – For a contribution to the International Association for Impact Assessment towards organizing a conference that will examine and debate issues of ethical conduct and standards of quality in environmental impact assessments .....	.....	.....	13	13
Transfer from Parks Canada Agency – To enhance the involvement of First Nations in the planning and development of proposed national marine conservation areas under the Georgian Basin Action Plan .....	.....	.....	6	6
Internal reallocation of resources – To support Canada’s hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>)	(7,056)	.....	7,056	.....
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	(36)	.....	.....	(36)
Transfer to Public Safety and Emergency Preparedness (\$20,000), to Health (\$850), to Industry (\$269) and from Natural Resources (\$5,000) – To support Canada’s hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>)	(16,119)	.....	.....	(16,119)
Total Transfers	(16,574)	284	2,235	(14,055)
These Supplementary Estimates	79,295	3,673	3,775	86,743

Explanation of Funds Available (dollars)

Vote 1: \$17,869,524 in total authorities is available within the Vote due to funds set aside for activities related to the assessment, management and remediation of federal contaminated sites.

ENVIRONMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Reduced Greenhouse Gas emissions</i>		
Contributions to support Canada's international commitments	3,208,110	.....
<i>Reduced risk from toxics and other substances of concern</i>		
Contributions to support Canada's international commitments	12,500	.....
<i>Biological diversity is conserved</i>		
Contributions to support environmental and sustainable development initiatives	50,000	.....
<i>Clean, safe and secure water for people and ecosystems</i>		
Contributions to support environmental and sustainable development initiatives	460,240	.....
<i>Priority ecosystems are conserved and restored</i>		
Contributions to support environmental and sustainable development initiatives	44,240	.....
Total Transfer Payments	3,775,090	.....

ENVIRONMENT

Canada Emission Reduction Incentives Agency

Explanation of Requirements (thousands of dollars)

Canada Emission Reduction Incentives Agency requests funds for the following items:

Voted Appropriations	Vote 12
Initial funding to create a permanent institution to purchase greenhouse gas reduction and removal credits on behalf of the Government of Canada.....	9,375

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

Voted Appropriations	Vote 15
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	570
Operating budget carry forward (<i>horizontal item</i>).....	374
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	81
Gross Voted Appropriations	1,025
Funds Available	
Less: Expenditure Review Committee Savings – Departmental Initiatives	50
Total Voted Appropriations	975
Transfers	
Transfer from Public Works and Government Services – For the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed (<i>horizontal item</i>).....	310
Transfer from Natural Resources – To increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	167
Transfer to Environment – For a contribution to the International Association for Impact Assessment towards organizing a conference that will examine and debate issues of ethical conduct and standards of quality in environmental impact assessments	(13)
Total Transfers	464
These Supplementary Estimates	1,439

Transfer Payments (dollars)	Voted	Statutory
Contributions		
<i>Effective and Efficient Environmental Assessment</i>		
Contribution for the support of public participation in the environmental assessment review process – Participant Funding Program.....	167,000	.....
Less: Funds transferred to another Vote	12,500	.....
Net Transfer Payments	154,500	.....

ENVIRONMENT

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

Voted Appropriations	Vote 20
Funding for the continuing implementation of the Historic Places Initiative which aims to conserve and celebrate Canada's historic places.....	11,650
Funding to reduce the risk of the permanent loss of cultural assets of national significance and to ensure public and staff safety.....	11,000
Funding to enhance the ability to manage ecological integrity in Canada's national parks.....	4,934
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,383
Funding related to government advertising programs (<i>horizontal item</i>).....	1,121
Funding to support the commemoration of the 400th anniversary of the founding of Québec City in 2008 (<i>horizontal item</i>).....	972
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	300
Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project (<i>horizontal item</i>).....	234
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>).....	170
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	125
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>).....	25
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	23
Gross Voted Appropriations	<u>31,937</u>
Funds Available	
Less: Expenditure Review Committee Savings – Procurement.....	700
Less: Spending authorities available within the Vote.....	6,228
Total Funds Available	<u>6,928</u>
Total Voted Appropriations	<u>25,009</u>
Transfers	
Transfer from Citizenship and Immigration – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative).....	863
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	351
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>).....	230
Transfer from Canadian Heritage – For the Commercial Heritage Properties Incentive Fund.....	180
Transfer to Environment – To enhance the involvement of First Nations in the planning and development of proposed national marine conservation areas under the Georgian Basin Action Plan.....	(6)
Total Transfers	<u>1,618</u>
These Supplementary Estimates	<u>26,627</u>

Explanation of Funds Available (dollars)

Vote 20: \$6,228,009 in total authorities is available within the Vote due to adjustments associated with the reconciliation of Parks Canada's multi-year spending authority as follows: \$5,111,609 relates to 2004-2005 year-end adjustments for employee benefit plan requirements; and \$1,116,400 relates to 2004-2005 year-end adjustments to cover the cost of Department of Justice legal services.

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>Conserve Heritage Resources</i>		
Historic Places Initiative Class Contribution Program.....	9,000,000	.....

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L15 Issuance and payment of demand notes to the International Development Association.....	1	.....	.....	1
(S) Issuance of demand notes to the European Bank for Reconstruction and Development – Capital Subscriptions.....	9,346,000	.....	.....	9,346,000
(S) Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions.....	15,577,000	.....	.....	15,577,000
(S) Issuance of loans to International Monetary Fund's Poverty Reduction and Growth Facility.....	84,000,000	.....	.....	84,000,000
Total non-budgetary.....	108,923,001	.....	.....	108,923,001
Total Department.....	70,053,821,971	35,057,000	4,994,627,003	75,083,505,974
Auditor General				
20a Program expenditures.....	62,957,000	.....	3,083,500	66,040,500
(S) Contributions to employee benefit plans.....	8,844,000	.....	.....	8,844,000
Total Agency.....	71,801,000	.....	3,083,500	74,884,500
Canadian International Trade Tribunal				
25a Program expenditures.....	8,170,000	.....	474,650	8,644,650
(S) Contributions to employee benefit plans.....	1,382,000	.....	.....	1,382,000
Total Agency.....	9,552,000	.....	474,650	10,026,650
Financial Transactions and Reports Analysis Centre of Canada				
30a Program expenditures.....	27,663,000	.....	2,334,875	29,997,875
(S) Contributions to employee benefit plans.....	3,019,000	.....	.....	3,019,000
Total Agency.....	30,682,000	.....	2,334,875	33,016,875
Office of the Superintendent of Financial Institutions				
35 Program expenditures.....	755,000	.....	.....	755,000
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	1	.....	.....	1
Total Agency.....	755,001	.....	.....	755,001
Total Ministry.....	70,166,611,972	35,057,000	5,000,520,028	75,202,189,000

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 12	Total
Funding for debt payments to international organizations on behalf of poor countries.....	.....	16,143	.....	.....	16,143
Funding for the Expert Panel on Equalization and Territorial Formula Financing, which is tasked with reviewing the current system of equalization and territorial formula financing in Canada and making recommendations in terms of its adequacy, stability and predictability	7,000	.....	.....	.....	7,000
Operating budget carry forward (<i>horizontal item</i>)....	3,922	.....	.....	.....	3,922
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>)	775	.....	.....	.....	775
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	50	.....	.....	.....	50
To authorize the government to enter into mortgage insurance guarantees with private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada .....	.....	.....	.....	.....	.....
Gross Voted Appropriations	11,747	16,143	.....	.....	27,890
Funds Available					
Less: Expenditure Review Committee Savings – Procurement	120	.....	.....	.....	120
Less: Spending authorities available from another Vote.....	11,627	16,143	.....	.....	27,770
Total Funds Available	11,747	16,143	.....	.....	27,890
Total Voted Appropriations	.....	.....	.....	.....	.....
Statutory Appropriations					
Revised forecast of transfer payments to provincial and territorial governments.....					5,793,627
Funding related to government advertising programs (<i>horizontal item</i>)					5,000
Expenditure Review Committee Savings – Departmental Initiatives.....					(1,400)
Revised expected public debt charges due to lower than forecast interest rates.....					(802,600)
Total Statutory Appropriations					4,994,627
Total Adjustments to Appropriations					4,994,627
Transfers					
Transfer from Canadian International Development Agency – For debt payments to international organizations on behalf of poor countries.....	.....	35,057	.....	.....	35,057
Internal reallocation of resources – Due to Parliamentary approval of statutory appropriation status for transfer payments to territorial governments.....	11,627	16,143	(27,770)	.....	.....
Total Transfers	11,627	51,200	(27,770)	.....	35,057
These Supplementary Estimates	11,627	51,200	(27,770)	.....	5,029,684

FINANCE

Department

Explanation of Funds Available (dollars)

Vote 1: \$11,627,050 in total authorities is available from Vote 10 due to excess voted spending authorities for territorial transfer payments, which are now a statutory appropriation, being used as an offset to reduce spending authority requests in other Votes.

Vote 5: \$16,143,000 in total authorities is available from Vote 10 due to excess voted spending authorities for territorial transfer payments, which are now a statutory appropriation, being used as an offset to reduce spending authority requests in other Votes.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>International Trade and Finance</i>		
Debt Payments to international organizations on behalf of poor countries	51,200,000	.....
Total Grants	51,200,000	.....
Other Transfer Payments		
<i>Transfer Payments to Provinces/Territories</i>		
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	1,390,000,000
(S) Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	6,000,000,000
(S) Health Reform Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	(3,500,000,000)
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>).....	.....	(21,000,000)
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	(108,873,000)
(S) Payment to Nova Scotia related to Equalization.....	.....	4,000,000
(S) Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>).....	.....	2,029,500,000
Total Other Transfer Payments	.....	5,793,627,000
Net Transfer Payments	51,200,000	5,793,627,000

Auditor General

Explanation of Requirements (thousands of dollars)

Auditor General requests funds for the following items:

Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	3,144
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	60
These Supplementary Estimates	3,084

FINANCE

Canadian International Trade Tribunal

Explanation of Requirements (thousands of dollars)

Canadian International Trade Tribunal requests funds for the following items:

Voted Appropriations	Vote 25
Operating budget carry forward (<i>horizontal item</i>).....	417
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	68
Gross Voted Appropriations	485
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	475

Financial Transactions and Reports Analysis Centre of Canada

Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:

Voted Appropriations	Vote 30
Additional funding for equipment and staff in response to the technology and workload pressures in maintaining current operations	1,447
Operating budget carry forward (<i>horizontal item</i>).....	1,368
Gross Voted Appropriations	2,815
Funds Available	
Less: Expenditure Review Committee Savings – Departmental Initiatives	400
Less: Expenditure Review Committee Savings – Procurement	80
Total Funds Available	480
These Supplementary Estimates	2,335

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$1,303,096 from National Defence Vote 5, and \$1,033,100 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	1,029,432,000	886,196	104,938,276	1,135,256,472
5a Capital expenditures.....	175,293,000	(500,000)	13,500,000	188,293,000
10a The grants listed in the Estimates and contributions – To authorize the transfer of \$1,326,000 from Fisheries and Oceans Vote 1, and \$109,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	119,785,000	835,900	31,428,500	152,049,400
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans	115,472,000	.....	.....	115,472,000
Total Ministry	1,440,051,970	1,222,096	149,866,776	1,591,140,842

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support core operational requirements such as Canadian Coast Guard operations, conservation and protection activities and scientific research.....	42,667	11,000	.....	53,667
Payments to the First Nations under a program for the acquisition of fishing licenses, vessels and gear to provide access to the Atlantic Fisheries.....	.....	.....	41,664	41,664
Operating budget carry forward (<i>horizontal item</i>).....	22,349	.....	.....	22,349
Funding to support activities to address foreign overfishing in the northwest Atlantic Ocean (<i>horizontal item</i>).....	17,927	.....	.....	17,927
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>).....	6,385	.....	640	7,025
Funding to implement measures to protect Canadian aquatic resources from serious disease, to secure trade and to improve governance (National Aquatic Animal Health Program) (<i>horizontal item</i>).....	6,262	.....	.....	6,262
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	4,397	.....	.....	4,397
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	4,052	.....	.....	4,052
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>).....	4,000	.....	.....	4,000
Project definition for the acquisition of eight mid-shore patrol vessels for marine security in the St. Lawrence Seaway and on the Great Lakes.....	.....	2,500	.....	2,500
Project definition for an information technology infrastructure project that will improve the department's information technology management and hardware.....	2,016	.....	.....	2,016
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,582	.....	.....	1,582
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	867	.....	.....	867
Funding for projects to reform the classification of jobs within the Federal Public Service (<i>horizontal item</i>).....	639	.....	.....	639
Reinvestment of royalties from intellectual property (<i>horizontal item</i>).....	567	.....	.....	567
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	300	.....	.....	300
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>).....	267	.....	.....	267
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	263	.....	.....	263
Funding related to government advertising programs (<i>horizontal item</i>).....	252	.....	.....	252
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	81	.....	.....	81
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	30	.....	.....	30
Gross Voted Appropriations	114,903	13,500	42,304	170,707

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Funds Available	Vote 1	Vote 5	Vote 10	Total
Less: Expenditure Review Committee Savings – Departmental Initiatives	7,774	.....	10,876	18,650
Less: Expenditure Review Committee Savings – Procurement	2,190	.....	.....	2,190
Total Funds Available	9,964	.....	10,876	20,840
Total Voted Appropriations	104,939	13,500	31,428	149,867
Transfers				
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)	1,303	.....	.....	1,303
Transfer from Transport – Related to the Aviation Program – Helicopters	1,033	.....	.....	1,033
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	.....	110	110
Internal reallocation of resources – For a contribution to the World Maritime University in Sweden and to the Lake Winnipeg Research Consortium	(525)	.....	525	.....
Internal reallocation of resources – For the provision of voluntary search and rescue services by the Canadian Coast Guard Auxiliary	(401)	.....	401	.....
Internal reallocation of resources – For the support of the Academic Research Contribution Program, which supports science-based research and development through partnerships with the University of Dalhousie, Simon Fraser University, the University of Windsor and the University of PEI	(300)	.....	300	.....
Internal reallocation of resources – To support organizations associated with research, development, management, and promotion of fisheries and ocean-related issues	(100)	.....	100	.....
Transfer to Environment – To encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program	(15)	.....	.....	(15)
Transfer to Atlantic Canada Opportunities Agency – To support marketing activities during the Aqua Nor 2005 Trade Show at which Canada was a featured nation	(18)	.....	.....	(18)
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	(91)	.....	.....	(91)
Transfer to Indian Affairs and Northern Development – Miawpukek First Nations at Conne River .....	.....	(500)	.....	(500)
Transfer to Indian Affairs and Northern Development – Inuvialuit Final Agreement .....	.....	.....	(600)	(600)
Total Transfers	886	(500)	836	1,222
These Supplementary Estimates	105,825	13,000	32,264	151,089

FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Fisheries Management</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	100,000	.....
Total Gross Grants	100,000	.....
<u>Contributions</u>		
<i>Canadian Coast Guard</i>		
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	401,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	525,000	.....
	926,000	.....
<i>Fisheries Management</i>		
Contributions under the Fisheries Access Program	40,342,500	.....
Contributions to At Sea Mentoring and Fisheries Operations Management Initiatives.....	1,321,500	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	9,526	.....
	41,673,526	.....
<i>Science (Sustainable Fisheries and Aquaculture)</i>		
Contribution for the support of the Academic Research Program	300,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	52,232	.....
	352,232	.....
<i>Oceans Management</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	687,742	.....
Total Gross Contributions	43,639,500	.....
Total Gross Transfer Payments	43,739,500	.....
<i>Less: Funds available within the Vote</i>	10,875,500	.....
<i>Less: Funds transferred to another Vote</i>	599,600	.....
Net Transfer Payments	32,264,400	.....
	Estimated Total Cost	Estimated Expenditures 2005-2006
	\$000s	\$000s
<u>New Major Capital Projects</u> (Information only)		
<i>Canadian Coast Guard</i>		
Offshore Fisheries Science Vessels – Maritimes and Pacific Regions.....	187,000	1,000
<i>Canadian Coast Guard</i>		
Mid-Shore Patrol Vessels – National.....	146,500	2,500

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs – To authorize the transfer of \$2,500,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 20, and \$352,000 from Public Safety and Emergency Preparedness Vote 65, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	990,882,000	(4,464,831)	93,332,879	1,079,750,048
5a	Capital expenditures – To authorize the transfer of \$3,891,831 from Foreign Affairs and International Trade (Foreign Affairs) Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	104,992,000	3,891,831	15,693,774	124,577,605

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
10a The grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union, <u>and which may also include with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities</u> , and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004, which is \$642,872,579 – To authorize the transfer of \$3,425,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 1, and \$530,000 from Foreign Affairs and International Trade (Foreign Affairs) Vote 20, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	642,872,579	3,955,000	50,550,000	697,377,579
(S) Minister of Foreign Affairs – Salary and motor car allowance	69,970	.....	.....	69,970
(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	250,000	.....	.....	250,000
(S) Contributions to employee benefit plans	59,454,000	.....	.....	59,454,000
(S) Passport Office Revolving Fund.....	.....	.....	.....	.....
Total Department	1,798,520,549	3,382,000	159,576,653	1,961,479,202
Canadian International Development Agency				
15a Operating expenditures	204,083,000	.....	9,724,450	213,807,450
20a The grants and contributions listed in the Estimates	2,256,031,000	(38,087,000)	119,168,566	2,337,112,566
(S) Minister for International Cooperation – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	287,178,000	.....	.....	287,178,000
(S) Contributions to employee benefit plans	21,658,000	.....	.....	21,658,000
Total budgetary	2,769,019,970	(38,087,000)	128,893,016	2,859,825,986

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L25a The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$163,331,434 (\$193,500,000-\$30,168,566) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	1	.....	1	2
L30 Payment of notes to International Financial Institutions – Capital Subscriptions	4,600,000	.....	.....	4,600,000
L35a Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	1	.....	100,000,000	100,000,001
(S) Payments to International Financial Institutions – Capital Subscriptions	2,509,561	.....	.....	2,509,561
Total non-budgetary.....	7,109,563	.....	100,000,001	107,109,564
Total Agency.....	2,776,129,533	(38,087,000)	228,893,017	2,966,935,550
International Development Research Centre				
40a Payments to the International Development Research Centre.....	116,086,000	.....	9,000,000	125,086,000
Total Agency.....	116,086,000	.....	9,000,000	125,086,000
International Joint Commission				
45a Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	6,507,000	.....	346,909	6,853,909
(S) Contributions to employee benefit plans	609,000	.....	.....	609,000
Total Agency.....	7,116,000	.....	346,909	7,462,909
Total Ministry	4,697,852,082	(34,705,000)	397,816,579	5,060,963,661

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (Foreign Affairs) requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Operating budget carry forward (<i>horizontal item</i>).....	51,142	.....	.....	51,142
Funding to promote peace and stability in failed and fragile states such as Afghanistan, Haiti, and Sudan (Global Peace and Security Fund) (<i>horizontal item</i>).....	18,355	1,790	10,330	30,475
Funding to support the destruction of chemical weapons at the Shchuch'ye chemical weapons destruction facility in Russia	1,750	.....	25,250	27,000
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	6,379	205	5,300	11,884
Funding to support activities related to the protection of civilians, peace support operations, conflict prevention and public safety (Human Security Program).....	1,293	.....	8,600	9,893
Funding to enhance security at Canada's missions abroad.....	4,409	5,185	.....	9,594
Funding to support grants to increase Canada's profile abroad and to inform Canadians about Canada's place in the world (Public Diplomacy Program).....	3,845	.....	4,000	7,845
Funding for the acquisition and implementation of digital facial recognition technology (Passport Security Strategy).....	.....	3,287	.....	3,287
Funding to improve security measures related to passport services and to enhance management capacity within Passport Canada.....	655	2,616	.....	3,271
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	295	2,210	.....	2,505
Funding for a pilot project to produce security-enhanced passports (e-Passport initiative).....	.....	2,201	.....	2,201
Additional funding for increased staff and forensic activities related to tsunami disaster relief.....	2,199	.....	.....	2,199
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	2,021	.....	.....	2,021
Funding to support activities to address foreign overfishing in the northwest Atlantic Ocean (<i>horizontal item</i>).....	1,199	.....	.....	1,199
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	1,136	.....	.....	1,136
Funding for administration of the 2004-2005 conditional grant to the Forum of Federations.....	100	.....	.....	100
Funding for the administration of grants being provided to the Asia-Pacific Foundation in order to further closer ties between the people and institutions of Canada and the people and institutions of the Asia-Pacific region.....	100	.....	.....	100
Funding related to government advertising programs (<i>horizontal item</i>)	40	.....	.....	40
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	15	.....	.....	15
Gross Voted Appropriations	94,933	17,494	53,480	165,907
Funds Available				
Less: Expenditure Review Committee Savings – Departmental Initiatives	1,070	.....	2,930	4,000
Less: Expenditure Review Committee Savings – Procurement	530	1,800	.....	2,330
Total Funds Available	1,600	1,800	2,930	6,330
Total Voted Appropriations	93,333	15,694	50,550	159,577

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from the Canadian International Development Agency – To provide administrative support to CIDA staff located at missions abroad.....	2,500	.....	.....	2,500
Transfer from the Canadian International Development Agency – For the Permanent Secretariat of the United Nations Convention on Biological Diversity.....	.....	.....	530	530
Transfer from the Royal Canadian Mounted Police – To provide administrative support to RCMP staff located at missions abroad.....	352	.....	.....	352
Internal reallocation of resources – For fit-up and furnishing of offices and new staff quarters at various missions abroad.....	(429)	429	.....	.....
Internal reallocation of resources – For the Maison des étudiants canadiens to offset the costs of upgrading its facilities.....	(3,425)	.....	3,425	.....
Internal reallocation of resources – For the fit-up of the Canadian chancery and construction of staff accommodations in Baghdad.....	(3,463)	3,463	.....	.....
Total Transfers	(4,465)	3,892	3,955	3,382
These Supplementary Estimates	88,868	19,586	54,505	162,959

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Global and Security Policy</i>		
Grants for the Counter Terrorism Capacity Building Program.....	2,800,000	.....
United Nations Development Program (UNDP) in Sudan.....	1,500,000	.....
	4,300,000	.....
<i>Strategic Policy</i>		
Grants in aid of academic relations.....	800,000	.....
Grants in aid of cultural relations.....	3,200,000	.....
	4,000,000	.....
Total Gross Grants	8,300,000	.....
Contributions		
<i>Global and Security Policy</i>		
Contribution to the Permanent Secretariat of the United Nations Convention on Biological Diversity.....	530,000	.....
Contributions for the Counter Terrorism Capacity Building Program.....	2,500,000	.....
Shchuch'ye Chemical Weapons Destruction Facility (Cooperative Threat Reduction Program).....	25,250,000	.....
Human Security Program.....	8,600,000	.....
Global Peace and Security Fund.....	8,830,000	.....
	45,710,000	.....
<i>Strategic Policy</i>		
Contribution to the Maison des étudiants canadiens.....	3,425,000	.....
Total Gross Contributions	49,135,000	.....
Total Gross Transfer Payments	57,435,000	.....
<i>Less: Funds available within the Vote.....</i>	2,930,000	.....
Net Transfer Payments	54,505,000	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency
requests funds for the following items:

Voted Appropriations	Vote 15	Vote 20	Vote L25	Vote L35	Total
Additional grants as listed to international organizations .....	.....	159,864	.....	.....	159,864
Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments* .....	.....	.....	.....	100,000	100,000
Funding to promote peace and stability in failed and fragile states such as Afghanistan, Haiti, and Sudan (Global Peace and Security Fund) (<i>horizontal item</i>) .....	.....	89,000	.....	.....	89,000
Operating budget carry forward (<i>horizontal item</i>)	10,014	.....	.....	.....	10,014
Reduced ceiling of issuance and payments to the International Financial Institution Fund Accounts (Vote L25) .....	.....	.....	.....	.....	.....
Gross Voted Appropriations	10,014	248,864	.....	100,000	358,878
Funds Available					
Less: Expenditure Review Committee Savings – Procurement	290	.....	.....	.....	290
Less: Spending authorities available within the Vote .....	.....	129,695	.....	.....	129,695
Total Funds Available	290	129,695	.....	.....	129,985
Total Voted Appropriations	9,724	119,169	.....	100,000	228,893
Transfers					
Transfer to Foreign Affairs and International Trade (Foreign Affairs) – To provide administrative support to CIDA staff located at missions abroad .....	.....	(2,500)	.....	.....	(2,500)
Transfer to Foreign Affairs and International Trade (Foreign Affairs) – For the Permanent Secretariat of the United Nations Convention on Biological Diversity .....	.....	(530)	.....	.....	(530)
Transfer to the Department of Finance – For debt payments to international organizations on behalf of poor countries .....	.....	(35,057)	.....	.....	(35,057)
Total Transfers	.....	(38,087)	.....	.....	(38,087)
These Supplementary Estimates	9,724	81,082	.....	100,000	190,806

Explanation of Funds Available (dollars)

Vote 20: \$129,695,000 in total authorities is available within the Vote due to reduced contribution requirements for international assistance resulting from delays in designing reconstruction programs by CIDA partners for the Asian Tsunami Matching Program, from the redevelopment of certain geographic programming in order to meet priorities contained in the International Policy Statement, and from pending programming changes for the Iraq Program.

* Funds in the amount of \$29,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)
Canadian International Development Agency

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Multilateral Programs</i>		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	129,695,000	.....
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries.....	30,168,566	.....
Total Gross Grants	159,863,566	.....
<u>Contributions</u>		
<i>Geographic Programs</i>		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues.....	89,000,000	.....
Total Gross Contributions	89,000,000	.....
Total Gross Transfer Payments	248,863,566	.....
<i>Less: Funds available within the Vote</i>	129,695,000	.....
<i>Less: Funds transferred to another Vote</i>	38,087,000	.....
Net Transfer Payments	81,081,566	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)
International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

Voted Appropriations	Vote 40
Additional funding to establish new and enhance existing research programs	9,000

International Joint Commission

Explanation of Requirements (thousands of dollars)

International Joint Commission requests funds for the following items:

Voted Appropriations	Vote 45
Operating budget carry forward (<i>horizontal item</i>).....	367
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	20
These Supplementary Estimates	347

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE
(INTERNATIONAL TRADE)**

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$357,100 from Industry Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	141,405,000	357,100	20,998,604	162,760,704
5a	Contributions	10,910,000	.....	21,000,000	31,910,000
7a	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$110,000,000 (equal to CDN\$130,900,000 at a nominal rate of exchange of US\$1 equals CDN\$1.19) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors:				
	Republic of Cameroon	\$3,194,000;			
	Republic of Congo	\$1,670,000;			
	Republic of Madagascar	\$31,500,000;			
	Republic of Rwanda	\$4,362,000;			
	United Republic of Tanzania	\$62,775,000;			
	Republic of Zambia	\$27,399,000.....	.....	130,900,000	130,900,000
(S)	Minister of International Trade – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans	18,899,000	.....	.....	18,899,000
(S)	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i>	18,980,000	.....	.....	18,980,000
	Total budgetary	190,263,970	357,100	172,898,604	363,519,674
(S)	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i>	653,000,000	.....	.....	653,000,000
	Total non-budgetary	653,000,000	.....	.....	653,000,000
	Total Department	843,263,970	357,100	172,898,604	1,016,519,674
Canadian Commercial Corporation					
10a	Program expenditures	16,399,000	.....	(218,000)	16,181,000
	Total Agency	16,399,000	.....	(218,000)	16,181,000
NAFTA Secretariat, Canadian Section					
15a	Program expenditures	2,750,000	.....	148,217	2,898,217
(S)	Contributions to employee benefit plans	206,000	.....	.....	206,000
	Total Agency	2,956,000	.....	148,217	3,104,217
	Total Ministry	862,618,970	357,100	172,828,821	1,035,804,891

Note: Negative voted amounts in the "Adjustments to Appropriations" column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE
(INTERNATIONAL TRADE)**

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (International Trade) requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding to provide relief to several heavily indebted poor countries through the forgiveness of certain principal and interest amounts of sovereign debts due to the Crown.....	.....	.....	130,900	130,900
Financial assistance to softwood lumber industry associations to help offset legal costs incurred in the softwood lumber trade dispute with the U.S. ....	.....	20,000	.....	20,000
Funding for litigation costs related to the softwood lumber trade dispute with the U.S.	13,979	.....	.....	13,979
Operating budget carry forward (<i>horizontal item</i>).....	6,823	.....	.....	6,823
Funding to be provided to eligible recipients for research and development costs related to new business technologies (International Science and Technology Partnerships Program).....	212	1,000	.....	1,212
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	1,180	.....	.....	1,180
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	210	.....	.....	210
Funding related to government advertising programs (<i>horizontal item</i>)	175	.....	.....	175
Gross Voted Appropriations	22,579	21,000	130,900	174,479
Funds Available				
Less: Expenditure Review Committee Savings – Departmental Initiatives	1,400	.....	.....	1,400
Less: Expenditure Review Committee Savings – Procurement	180	.....	.....	180
Total Funds Available	1,580	.....	.....	1,580
Total Voted Appropriations	20,999	21,000	130,900	172,899
Transfers				
Transfer from Industry – To fund the operations of the International Trade Centres	357	.....	.....	357
These Supplementary Estimates	21,356	21,000	130,900	173,256

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>International Business Development</i>		
Contributions under the International Science and Technology Partnerships Program	1,000,000	.....
<i>Trade and Economic Policy</i>		
Assistance to Softwood Lumber Industry Associations	20,000,000	.....
Total Transfer Payments	21,000,000	.....

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE
(INTERNATIONAL TRADE)
Canadian Commercial Corporation**

Explanation of Requirements (thousands of dollars)

Canadian Commercial Corporation – *No additional funding being requested*

Funds Available	Vote 10
Less: Expenditure Review Committee Savings – Departmental Initiatives*	218

* The contribution to Expenditure Review Committee Savings is presented for information only.

NAFTA Secretariat, Canadian Section

Explanation of Requirements (thousands of dollars)

NAFTA Secretariat, Canadian Section requests funds for the following items:

Voted Appropriations	Vote 15
Operating budget carry forward (<i>horizontal item</i>).....	106
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	42
These Supplementary Estimates	148

GOVERNOR GENERAL

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Program expenditures	16,702,000	.....	482,795	17,184,795
(S) Salary of the Governor General	114,000	.....	.....	114,000
(S) Annuities payable under the <i>Governor General's Act</i> ..	354,000	.....	.....	354,000
(S) Contributions to employee benefit plans	1,890,000	.....	.....	1,890,000
Total Ministry	19,060,000	.....	482,795	19,542,795

GOVERNOR GENERAL

Explanation of Requirements (thousands of dollars)

Governor General requests funds for the following items:

Voted Appropriations	Vote 1
Operating budget carry forward (<i>horizontal item</i>).....	813
Funds Available	
Less: Expenditure Review Committee Savings – Departmental Initiatives	300
Less: Expenditure Review Committee Savings – Procurement	30
Total Funds Available	330
These Supplementary Estimates	483

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$1,400,000 from Health Vote 5, and \$30,000 from Health Vote 30, and \$850,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	1,552,618,475	(4,256,175)	150,543,043	1,698,905,343
5a	The grants listed in the Estimates and contributions	1,201,793,555	(4,929,854)	78,042,357	1,274,906,058
(S)	Minister of Health – Salary and motor car allowance ..	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans	101,203,000	.....	.....	101,203,000
	Total Department	2,855,685,000	(9,186,029)	228,585,400	3,075,084,371
Assisted Human Reproduction Agency of Canada					
7a	Program expenditures .....	.....	.....	1,580,400	1,580,400
	Total Agency.....	.....	.....	1,580,400	1,580,400
Canadian Institutes of Health Research					
10a	Operating expenditures – To authorize the transfer of \$600,000 from Health Vote 15, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	37,910,000	600,000	3,340,880	41,850,880
15a	The grants listed in the Estimates – To authorize the transfer of \$25,000 from Health Vote 30, and \$1,355,000 from Health Vote 35, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	734,660,000	780,000	32,940,000	768,380,000
(S)	Contributions to employee benefit plans	4,278,000	.....	.....	4,278,000
	Total Agency.....	776,848,000	1,380,000	36,280,880	814,508,880
Hazardous Materials Information Review Commission					
20a	Program expenditures	2,897,000	.....	236,997	3,133,997
(S)	Contributions to employee benefit plans	494,000	.....	.....	494,000
	Total Agency.....	3,391,000	.....	236,997	3,627,997
Patented Medicine Prices Review Board					
25a	Program expenditures – To authorize the transfer of \$1,650,000 from Health Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	3,848,000	1,650,000	216,800	5,714,800
(S)	Contributions to employee benefit plans	525,000	.....	.....	525,000
	Total Agency.....	4,373,000	1,650,000	216,800	6,239,800

Note: Order-in-Council P.C. 2005-0725 fixed January 12, 2006 as the date of the coming into force of certain sections of the *Assisted Human Reproduction Act*. These provisions of the *Assisted Human Reproduction Act* included the establishment of the Assisted Human Reproduction Agency of Canada.

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Public Health Agency of Canada				
30a Operating expenditures – To authorize the transfer of \$4,886,175 from Health Vote 1 and \$5,310,000 from Health Vote 35, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	234,719,000	10,141,175	47,853,853	292,714,028
35a The grants listed in the Estimates and contributions – To authorize the transfer of \$40,000 from Health Vote 5 and \$298,196 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	164,009,000	(6,326,804)	22,784,699	180,466,895
(S) Contributions to employee benefit plans	24,391,000	.....	.....	24,391,000
Total Agency.....	423,119,000	3,814,371	70,638,552	497,571,923
Total Ministry	4,063,416,000	(2,341,658)	337,539,029	4,398,613,371

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Operating budget carry forward (<i>horizontal item</i>).....	79,415	.....	79,415
Additional funding in support of Aboriginal health further to the Special Meeting of First Ministers and Aboriginal Leaders on September 13, 2004.....	21,367	19,842	41,209
Additional funding for territories for medical travel costs and health systems reform.....	.....	30,000	30,000
Additional funding for initiatives related to the 10-Year Plan to Strengthen Health Care, such as wait times reduction, internationally educated health care professionals and improved reporting to Canadians on the progress made in strengthening health care.....	2,195	25,164	27,359
Funding related to government advertising programs (<i>horizontal item</i>).....	13,200	.....	13,200
Funding to ensure the safety of therapeutic products, including enhanced clinical trials oversight, monitoring of drugs and medical devices in the marketplace, and the implementation of new regulations for blood transfusion and organ transplantation (<i>horizontal item</i>).....	9,844	.....	9,844
Funding to enhance early learning and childcare programs for First Nations on reserve (<i>horizontal item</i>).....	1,282	6,050	7,332
Additional funding for health risk assessments and protection measures related to the <i>Canadian Environmental Protection Act</i>	6,525	.....	6,525
Funding to develop and implement the regulatory regime with respect to assisted human reproduction and to support activities related to the establishment of the Assisted Human Reproduction Agency of Canada.....	6,201	.....	6,201
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>).....	5,403	.....	5,403
Funding to deliver federal programs and services, including health, in two Labrador Innu communities (Labrador Innu Comprehensive Healing Strategy) (<i>horizontal item</i>).....	1,635	3,516	5,151
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>).....	4,000	.....	4,000
Additional funding for the Access to Medicines Program which provides affordable access to Canadian patented pharmaceuticals for the treatment of HIV/AIDS, malaria, tuberculosis and other epidemics, in the least developed and developing countries.....	2,944	.....	2,944
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	2,468	.....	2,468
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>).....	898	965	1,863
Funding to improve the capacity to detect and the readiness to respond to a potential pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>).....	1,168	.....	1,168
Funding for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed (<i>horizontal item</i>).....	999	.....	999
Funding to launch an integrated public health strategy to reduce the impact of chronic disease by promoting healthy living including specific initiatives to combat diabetes, cancer and cardiovascular disease (<i>horizontal item</i>).....	917	.....	917
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	842	.....	842
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	609	.....	609
Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions (<i>horizontal item</i>).....	588	.....	588
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	400	.....	400
Funding in support of the World Health Organization's International Program on Chemical Safety which establishes the scientific basis for the safe use of chemicals.....	.....	100	100
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	81	.....	81

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 1	Vote 5	Total
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	59	.....	59
Gross Voted Appropriations	163,040	85,637	248,677
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	8,957	7,495	16,452
Less: Expenditure Review Committee Savings – Procurement	3,540	.....	3,540
Less: Spending authorities available within the Vote.....	.....	100	100
Total Funds Available	12,497	7,595	20,092
Total Voted Appropriations	150,543	78,042	228,585
Transfers			
Transfer from Environment – To support Canada’s hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>).....	850	.....	850
Transfer from the Public Health Agency of Canada – For the International Association for Biologicals conference “Polio Vaccine - The First 50 Years and Beyond”	30	.....	30
Internal reallocation of resources – Due to reduced grant requirements for research proposals approved by the Canadian Institutes of Health Research in order to support research activities on the use of marijuana for medical purposes.....	1,400	(1,400)	.....
Transfer to Indian Affairs and Northern Development – For adjustments required to negotiate and implement certain claims.....	.....	(367)	(367)
Transfer to the Patented Medicine Prices Review Board – For work under the National Prescription Drug Utilization Information System (\$1,350) and for the reporting of non-patented drug prices in Canada under the National Pharmaceuticals Strategy (\$300)	(1,650)	.....	(1,650)
Transfer to Indian Affairs and Northern Development – For the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>)....	.....	(3,123)	(3,123)
Transfer to the Public Health Agency of Canada – For additional resources due to the transfer of the control and supervision of the Population and Public Health Branch	(4,886)	(40)	(4,926)
Total Transfers	(4,256)	(4,930)	(9,186)
These Supplementary Estimates	146,287	73,112	219,399

Explanation of Funds Available (dollars)

Vote 5: \$100,000 in total authorities is available within the Vote due to the termination of the grant program entitled “World Health Organization”.

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Health Policy, Planning and Information</i>		
Grants to eligible non-profit international organizations in support of their projects or programs on health	815,000	.....
Grant to the Canadian Institute for Health Information.....	15,000,000	.....
	15,815,000	.....

HEALTH

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Healthy Environments and Consumer Safety</i>		
Grants to eligible non-profit international organizations in support of their projects or programs on health.....	100,000	.....
<i>First Nations and Inuit Health</i>		
Nunavut Medical Travel Fund.....	10,200,000	.....
Northwest Territories Medical Travel Fund.....	3,200,000	.....
Yukon Medical Travel Fund.....	1,600,000	.....
Government of Yukon for the Territorial Health Access Fund and Operational Secretariat ...	6,333,333	.....
Government of Northwest Territories for the Territorial Health Access Fund	4,333,333	.....
Government of Nunavut for the Territorial Health Access Fund.....	4,333,334	.....
	30,000,000	.....
Total Gross Grants	45,915,000	.....
Contributions		
<i>Health Policy, Planning and Information</i>		
Health Care Strategies and Policy Contribution Program	10,164,407	.....
<i>First Nations and Inuit Health</i>		
Contributions for integrated Indian and Inuit community-based health care services	3,666,000	.....
Contributions on behalf of, or to, Indians or Inuit toward the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment.....	4,700,000	.....
Contribution toward the Aboriginal Head Start On-Reserve Program	1,350,000	.....
Contributions for First Nations and Inuit Health Governance and Infrastructure Support	4,761,968	.....
Contributions for First Nations and Inuit Community Programs	15,080,282	.....
	29,558,250	.....
Total Gross Contributions	39,722,657	.....
Total Gross Transfer Payments	85,637,657	.....
<i>Less: Funds available within the Vote</i>	7,595,300	.....
<i>Less: Funds transferred to another Vote</i>	4,929,854	.....
Net Transfer Payments	73,112,503	.....

Assisted Human Reproduction Agency of Canada

Explanation of Requirements (thousands of dollars)

Assisted Human Reproduction Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 7
Funding for fit-up and operations following the Agency's establishment effective January 12, 2006.....	1,580

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) (<i>horizontal item</i>)	1,128	30,500	31,628
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>)	465	2,440	2,905
Operating budget carry forward (<i>horizontal item</i>).....	1,808	.....	1,808
Gross Voted Appropriations	3,401	32,940	36,341
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	60	.....	60
Total Voted Appropriations	3,341	32,940	36,281
Transfers			
Transfer from the Public Health Agency of Canada – For the Hepatitis C Prevention, Support and Research Program (\$1,355) and to conduct research to assess how the Universal Influenza Immunization Program in Ontario compares with targeted influenza immunization programs in Canada and other jurisdictions (\$25).....	.....	1,380	1,380
Internal reallocation of resources – Due to reduced requirements for the Institute support grants and increased operational requirements in order to support the mandated five-year evaluation of the thirteen research institutes that comprise the Canadian Institutes of Health Research	600	(600)	.....
Total Transfers	600	780	1,380
These Supplementary Estimates	3,941	33,720	37,661

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Fund health research</i>		
Grants for research projects and personnel support.....	21,321,000	.....
<i>Fund health researchers and trainees</i>		
Grants for research projects and personnel support.....	4,159,000	.....
<i>Fund research resources, collaboration and other grants to strengthen the health research community</i>		
Grants for research projects and personnel support.....	2,936,000	.....
<i>Develop and support strong health research community through national and international alliances and priority-setting</i>		
Grants for research projects and personnel support.....	351,000	.....
<i>Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research</i>		
Grants for research projects and personnel support.....	117,000	.....
<i>Support activities on knowledge translation, exchange, use and strategies to strengthen the health system</i>		
Grants for research projects and personnel support.....	3,585,000	.....
<i>Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions</i>		
Grants for research projects and personnel support.....	1,851,000	.....
Total Gross Transfer Payments	34,320,000	.....
Less: Funds transferred to another Vote	600,000	.....
Net Transfer Payments	33,720,000	.....

HEALTH

Hazardous Materials Information Review Commission

Explanation of Requirements (thousands of dollars)

Hazardous Materials Information Review Commission requests funds for the following items:

Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	153
Funding to refund fees collected in prior years from businesses that have since withdrawn their claims for exemption to regulatory requirements of the Workplace Hazardous Materials Information System	84
These Supplementary Estimates	237

Patented Medicine Prices Review Board

Explanation of Requirements (thousands of dollars)

Patented Medicine Prices Review Board requests funds for the following items:

Voted Appropriations	Vote 25
Operating budget carry forward (<i>horizontal item</i>).....	217
Transfers	
Transfer from Health – For work under the National Prescription Drug Utilization Information System (\$1,350) and for the reporting of non-patented drug prices in Canada under the National Pharmaceuticals Strategy (\$300)	1,650
These Supplementary Estimates	1,867

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Funding to launch an integrated public health strategy to reduce the impact of chronic disease by promoting healthy living including specific initiatives to combat diabetes, cancer and cardiovascular disease (<i>horizontal item</i>)	26,225	4,165	30,390
One-year extension to Hepatitis C Prevention, Support and Research Program	4,530	5,490	10,020
Funding to support the Terry Fox Foundation for cancer research in recognition of the 25th anniversary of the Terry Fox Marathon of Hope .....	.....	10,000	10,000
Operating budget carry forward (<i>horizontal item</i>)	8,524	.....	8,524
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>)	3,686	2,780	6,466
Funding to improve the capacity to detect and the readiness to respond to a potential pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>)	6,417	.....	6,417
Funding related to government advertising programs (<i>horizontal item</i>)	750	.....	750
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>)	774	.....	774
Funding to ensure the safety of therapeutic products, including enhanced clinical trials oversight, monitoring of drugs and medical devices in the marketplace, and the implementation of new regulations for blood transfusion and organ transplantation (<i>horizontal item</i>)	366	350	716
Funding for a feasibility study on laboratory expansion for the National Microbiology Laboratory in Winnipeg	500	.....	500
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	20	.....	20
Gross Voted Appropriations	51,792	22,785	74,577
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	3,548	.....	3,548
Less: Expenditure Review Committee Savings – Procurement	390	.....	390
Total Funds Available	3,938	.....	3,938
Total Voted Appropriations	47,854	22,785	70,639
Transfers			
Transfer from Health – For additional resources due to the transfer of the control and supervision of the Population and Public Health Branch	4,886	40	4,926
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	298	298
Internal reallocation of resources – To realign funds received from Health to establish the Public Health Agency of Canada between contribution and operating requirements to better reflect the Agency’s emerging priorities and operational needs	5,310	(5,310)	.....
Transfer to Health – For the International Association for Biologicals conference “Polio Vaccine - The First 50 Years and Beyond”	(30)	.....	(30)
Transfer to the Canadian Institutes of Health Research – For the Hepatitis C Prevention, Support and Research Program (\$1,355) and to conduct research to assess how the Universal Influenza Immunization Program in Ontario compares with targeted influenza immunization programs in Canada and other jurisdictions (\$25)	(25)	(1,355)	(1,380)
Total Transfers	10,141	(6,327)	3,814
These Supplementary Estimates	57,995	16,458	74,453

HEALTH
Public Health Agency of Canada

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Population and Public Health</i>		
Grant to the Terry Fox Foundation for cancer research in recognition of the 25th anniversary of the Terry Fox Marathon of Hope	10,000,000	.....
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	5,415,000	.....
Total Gross Grants	15,415,000	.....
<u>Contributions</u>		
<i>Population and Public Health</i>		
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	350,000	.....
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	4,538,395	.....
Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	40,000	.....
Contribution toward the Federal Initiative on HIV/AIDS	2,779,500	.....
Total Gross Contributions	7,707,895	.....
Total Gross Transfer Payments	23,122,895	.....
<i>Less: Funds transferred to another Vote</i>	<i>6,665,000</i>	<i>.....</i>
Net Transfer Payments	16,457,895	.....

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	170,255,000	.....	.....	170,255,000
(S) Canada Education Savings Grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children .....	.....	.....	505,000,000	505,000,000
(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families.....	.....	.....	9,000,000	9,000,000
Total budgetary	2,186,505,940	(108,631,594)	307,625,096	2,385,499,442
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	1,040,800,000	.....	189,790,000	1,230,590,000
Total non-budgetary	1,040,800,000	.....	189,790,000	1,230,590,000
Total Department	3,227,305,940	(108,631,594)	497,415,096	3,616,089,442
Canada Industrial Relations Board				
10a Program expenditures	10,344,000	.....	509,650	10,853,650
(S) Contributions to employee benefit plans	1,562,000	.....	.....	1,562,000
Total Agency.....	11,906,000	.....	509,650	12,415,650
Canada Mortgage and Housing Corporation				
15a To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,224,712,000	(3,427,000)	2,194,500	2,223,479,500
Total budgetary	2,224,712,000	(3,427,000)	2,194,500	2,223,479,500
(S) Advances under the <i>National Housing Act</i>	(199,622,000)	.....	.....	(199,622,000)
Total non-budgetary.....	(199,622,000)	.....	.....	(199,622,000)
Total Agency.....	2,025,090,000	(3,427,000)	2,194,500	2,023,857,500
Canadian Artists and Producers Professional Relations Tribunal				
20a Program expenditures	1,665,000	.....	83,250	1,748,250
(S) Contributions to employee benefit plans	162,000	.....	.....	162,000
Total Agency.....	1,827,000	.....	83,250	1,910,250
Canadian Centre for Occupational Health and Safety				
25a Program expenditures	3,498,000	.....	50,029	3,548,029
(S) Contributions to employee benefit plans	1,042,000	.....	.....	1,042,000
Total Agency.....	4,540,000	.....	50,029	4,590,029
Total Ministry	5,270,668,940	(112,058,594)	500,252,525	5,658,862,871

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding for activities to help alleviate and prevent homelessness.....	.....	36,392	.....	36,392
Funding to support a range of employment programs delivered by Aboriginal organizations on behalf of the department through Aboriginal Human Resources Development Agreements.....	2,500	22,500	.....	25,000
Funding to support partnership-based pilot projects that test and evaluate innovative approaches to skills development for employed Canadians.....	3,838	13,818	.....	17,656
Funding to encourage Canadians to save for the post-secondary education of children and to support access for children from low-income families.....	15,345	1,700	.....	17,045
Funding to support community capacity building, the development of human resources, economic growth and job creation in official language minority communities.....	1,615	12,000	.....	13,615
Funding for a pilot project involving contributions to union and employers consortia for new and upgraded training equipment, in order to test whether federal funding can leverage increased investment by unions and employers for training.....	895	9,026	.....	9,921
Funding related to government advertising programs (<i>horizontal item</i>).....	7,194	.....	.....	7,194
Additional funding associated with Canada's commitment to the United Nations Human Settlements Program to host the 2006 World Urban Forum in Vancouver.....	2,195	4,915	.....	7,110
Funding to enhance early learning and childcare programs for First Nations on reserve (<i>horizontal item</i>).....	203	6,768	.....	6,971
Operating budget carry forward (<i>horizontal item</i>).....	5,938	.....	.....	5,938
Funding to support a coordinated set of measures aimed at strengthening apprenticeship through increased collaboration with provinces and territories and stakeholders.....	3,778	1,150	.....	4,928
Funding to enhance the capacity of the National Literacy Secretariat to further partnerships and development of literacy and essential skills.....	2,752	2,116	.....	4,868
Additional operating expenditures to enable the Labour Program to continue to enhance the integrity of its delivery of <i>Canada Labour Code</i> core activities.....	4,421	.....	.....	4,421
Funding agreement with Kativik Regional Government for Inuit employment programming.....	.....	3,025	.....	3,025
Funding to develop and maintain an integrated, comprehensive, national immigration portal through the enhancement of the existing Going to Canada website (<i>horizontal item</i>).....	2,223	.....	.....	2,223
Funding for initiatives to prevent racism (Action Plan Against Racism) (<i>horizontal item</i>).....	1,967	.....	.....	1,967
Funding to promote accessibility to post-secondary education for those with demonstrated financial need through the provision of loans and grants.....	1,149	.....	.....	1,149
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	92	.....	.....	92
Funding to strengthen and enhance the Government of Canada's presence in the regions by building capacity for regional Ministers (<i>horizontal item</i>).....	77	.....	.....	77
Gross Voted Appropriations	56,182	113,410	.....	169,592

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Funds Available*	Vote 1	Vote 5	Vote 7	Total
Less: Expenditure Review Committee Savings – Procurement	402	.....	.....	402
Less: Spending authorities available within the Vote.....	684	.....	.....	684
Total Funds Available	1,086	.....	.....	1,086
Total Voted Appropriations	55,096	113,410	.....	168,506
Statutory Appropriations				
Increased expenditures for the Canada Student Loans disbursed under the direct financing arrangement due to higher than anticipated loan repayments and changes indicated in Budget 2004				189,790
Increased expenditures for the Canada Education Savings Grants due to a higher number of grants requested and additional grants available as indicated in Budget 2004				75,000
Increased expenditures for the Canada Student Loans Program due to Budget 2004 measures and improvements in the forecasting methodologies				55,119
Increased expenditures for the Canada Learning Bond due to a new program for Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families...				9,000
Total Statutory Appropriations				328,909
Total Adjustments to Appropriations				497,415
Transfers				
Transfer from Public Service Human Resources Management Agency – To integrate the Federal Public Sector Youth Internship Program into the Youth Employment Strategy	1,033	8,150	.....	9,183
Transfer from Canada Mortgage and Housing Corporation – For funding associated with Canada’s commitment to the United Nations Human Settlements Programme to host the 2006 World Urban Forum in Vancouver .....	.....	2,927	.....	2,927
Transfer from Indian Affairs and Northern Development – For the Kativik Regional Government .....	.....	704	.....	704
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	255	.....	255
Transfer from Social Development – For the Homelessness conference in search for holistic, community-driven solutions .....	.....	50	.....	50
Internal reallocation of resources – For deletion of debts due to the Crown.....	(62)	.....	62	.....
Transfer to Social Development – To create a one-stop website designed to help voluntary sector organizations use technology to achieve their objectives and increase community vitality .....	.....	(100)	.....	(100)
Transfer to National Defence – To evaluate military technical trades against national apprenticeship standards and facilitate journey person mobility across Canada	(164)	.....	.....	(164)
Transfer to Social Development – For the administration of the Canada Student Loans Program, Canada Education Savings Grants and other joint initiatives.....	(4,686)	.....	.....	(4,686)
Transfer to Citizenship and Immigration – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) .....	.....	(116,800)	.....	(116,800)
Total Transfers	(3,879)	(104,814)	62	(108,631)
These Supplementary Estimates	51,217	8,596	62	388,784

* Refer to “Summary of Changes to Voted Appropriations” for further information related to Expenditure Review Committee Savings – Departmental Initiatives and Expenditure Review Committee Savings – Procurement.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Funds Available (dollars)

Vote 1: \$684,000 in total authorities is available within the Vote due to an independent third-party review and reduced requirements for the Canada Student Loans Program

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Learning</i>		
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i>.....	.....	(430,000,000)
(S) Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children.....	.....	505,000,000
(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families.....	.....	9,000,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>.....	.....	34,398,000
	.....	118,398,000
<i>Homelessness</i>		
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	312,901	.....
Total Gross Grants	312,901	118,398,000
<u>Contributions</u>		
<i>Employment Programs</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market.....	41,147,326	.....
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities.....	12,000,000	.....
	53,147,326	.....
<i>Workplace</i>		
Contributions to Sector Councils, Cross-Sectorial Councils, national consortia, provincial/territorial governments, municipal governments, not-for-profit organizations, professional associations, industry groups, unions, regulatory bodies, public health institutions, school boards, universities, colleges, CEGEPs and ad-hoc associations to support the development and the improvement of foreign credential assessment and recognition processes and tools.....	23,994,000	.....
<i>Learning</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market.....	1,700,000	.....
Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy.....	2,370,680	.....
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>.....	.....	9,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>.....	.....	5,692,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>.....	.....	2,789,000
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>.....	.....	18,659,000
	4,070,680	27,149,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Homelessness</i>		
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	36,129,264	.....
Contributions to for-profit enterprises for non-commercial activities and to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations for activities related to the 2006 World Urban Forum and to research organizations and research institutes for research to help understand and address World Urban Forum related issues.....	7,842,000	.....
	43,971,264	.....
Total Gross Contributions	125,183,270	27,149,000
Total Gross Transfer Payments	125,496,171	145,547,000
<i>Less: Funds transferred to another Vote</i>	116,900,000	.....
Net Transfer Payments	8,596,171	145,547,000

Canada Industrial Relations Board

<u>Explanation of Requirements (thousands of dollars)</u>	
Canada Industrial Relations Board requests funds for the following items:	
Voted Appropriations	Vote 10
Operating budget carry forward (<i>horizontal item</i>).....	520
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	510

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Canada Mortgage and Housing Corporation

Explanation of Requirements (thousands of dollars)

Canada Mortgage and Housing Corporation requests funds for the following items:

Voted Appropriations	Vote 15
Funding for the renovation and construction of housing units on reserves and the creation and servicing of building lots (<i>horizontal item</i>).....	8,000
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	195
Gross Voted Appropriations	<u>8,195</u>
Funds Available	
Less: Expenditure Review Committee Savings – Departmental Initiatives	6,000
Total Voted Appropriations	<u>2,195</u>
Transfers	
Transfer to Statistics Canada – To conduct a comprehensive census of the population in 2006	(500)
Transfer to Human Resources and Skills Development – For funding associated with Canada’s commitment to the United Nations Human Settlements Programme to host the 2006 World Urban Forum in Vancouver.....	<u>(2,927)</u>
Total Transfers	<u>(3,427)</u>
These Supplementary Estimates	<u>(1,232)</u>

Canadian Artists and Producers Professional Relations Tribunal

Explanation of Requirements (thousands of dollars)

Canadian Artists and Producers Professional Relations Tribunal requests funds for the following items:

Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	<u>83</u>

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Canadian Centre for Occupational Health and Safety

Explanation of Requirements (thousands of dollars)

Canadian Centre for Occupational Health and Safety requests funds for the following items:

Voted Appropriations	Vote 25
Operating budget carry forward (<i>horizontal item</i>).....	60
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	50

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$2,052,785 from Indian Affairs and Northern Development Vote 10, \$10,000 from Industry Vote 95, and \$10,000 from Fisheries and Oceans Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of				
	568,828,000	601,785	55,496,196	624,925,981	
5a	Capital expenditures.....	22,758,000	.....	1,986,500	24,744,500
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$250,000 from Indian Affairs and Northern Development Vote 1, \$3,489,854 from Health Vote 5, \$1,089,600 from Fisheries and Oceans Vote 5, and, \$300,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....				
	4,977,915,900	2,372,543	172,863,778	5,153,152,221	
15a	Payments to Canada Post Corporation.....	27,600,000	.....	13,300,000	40,900,000
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	4,958,000	.....	3,681,161	8,639,161
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	14,844,000	.....	17,375,000	32,219,000
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Grassy Narrows and Islington Bands Mercury Disability Board	15,000	.....	.....	15,000
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S)	Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S)	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	151,779,000	.....	28,073,426	179,852,426
(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S)	Contributions to employee benefit plans	51,898,000	.....	.....	51,898,000
(S)	Grants to the Nunatsiavut Government for the implementation of the Labrador Inuit Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>.....	.....	.....	35,974,135	35,974,135
	Total budgetary	5,825,537,870	2,974,328	328,750,196	6,157,262,394
L30	Loans to native claimants.....	36,103,000	.....	.....	36,103,000
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process.....	42,942,000	.....	.....	42,942,000
	Total non-budgetary.....	79,045,000	.....	.....	79,045,000
	Total Department	5,904,582,870	2,974,328	328,750,196	6,236,307,394

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Canadian Polar Commission				
40a Program expenditures	895,000	.....	18,238	913,238
(S) Contributions to employee benefit plans	72,000	.....	.....	72,000
Total Agency.....	967,000	.....	18,238	985,238
Indian Specific Claims Commission				
41a Program expenditures .....	.....	.....	6,361,016	6,361,016
Total Agency.....	.....	.....	6,361,016	6,361,016
Total Ministry	5,905,549,870	2,974,328	335,129,450	6,243,653,648

Note: Order-in-Council P.C. 2004-0858 designated the Minister of Indian Affairs and Northern Development as the appropriate Minister with respect to the Indian Specific Claims Commission.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Funding to address health and safety pressures and support priority investments such as increased costs of the Northern Air Stage Parcel Service and repair to houses, roads and community infrastructure damaged by flooding in Manitoba and Alberta.....	1,518	1,987	25,090	13,300	41,895
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	29,880	.....	7,194	.....	37,074
Funding for the renovation and construction of housing units on reserves and the creation and servicing of building lots (<i>horizontal item</i>)	376	.....	31,500	.....	31,876
Funding to support the ongoing implementation of the Northeastern Quebec Agreement and the James Bay and Northern Quebec Agreement	1,181	.....	27,808	.....	28,989
Operating budget carry forward (<i>horizontal item</i>).....	26,883	.....	.....	.....	26,883
Incremental funding to support First Nations child and family services in the area of social development.....	96	.....	24,904	.....	25,000
Funding for strategic investments in economic development in the three territories	1,713	.....	19,078	.....	20,791
Funding to deliver federal programs and services, including health, in two Labrador Innu communities (Labrador Innu Comprehensive Healing Strategy) (<i>horizontal item</i>)	1,410	.....	13,412	.....	14,822
Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project (<i>horizontal item</i>) ⁽¹⁾	501	.....	9,508	.....	10,009
Funding for the delivery of the Special Education Program to provide additional resources such as teachers and technology to students with special needs living on reserves.....	731	.....	9,028	.....	9,759
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	8,284	.....	911	.....	9,195
Funding to implement provisions of the Nunavut Land Claims Agreement	270	.....	4,776	.....	5,046
Funding for the operations of the National Centre for First Nations Governance.....	.....	.....	5,000	.....	5,000
Funding for National Aboriginal organizations to prepare for and participate in government policy processes .....	.....	.....	2,500	.....	2,500
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>)	44	.....	11,058	.....	11,102
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>)	1,285	.....	250	.....	1,535

⁽¹⁾ Funds in the amount of \$5,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Funding to establish and maintain an Inuit Relations Secretariat to serve as a point of contact with the federal government for Inuit groups.....	1,442	.....	.....	.....	1,442
Funding to support the work on the future implementation of the Claims Resolution Centre.....	661	.....	400	.....	1,061
Funding for First Nations infrastructure activities, such as upgrading access roads, as part of the Infrastructure Canada Program.....	.....	.....	1,007	.....	1,007
Additional grant payments for Mi'kmaq Education in Nova Scotia.....	.....	.....	392	.....	392
Additional grant payments for the Northern Scientific Training Program.....	.....	.....	364	.....	364
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	125	.....	.....	.....	125
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	81	.....	.....	.....	81
Funding related to government advertising programs (<i>horizontal item</i>)	75	.....	.....	.....	75
Gross Voted Appropriations	76,556	1,987	194,180	13,300	286,023
Funds Available					
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	20,000	.....	.....	.....	20,000
Less: Expenditure Review Committee Savings – Procurement.....	1,060	.....	.....	.....	1,060
Less: Spending authorities available within the Vote.....	.....	.....	21,317	.....	21,317
Total Funds Available	21,060	.....	21,317	.....	42,377
Total Voted Appropriations	55,496	1,987	172,863	13,300	243,646
Transfers					
Transfer from Health – For the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>) .....	.....	.....	3,123	.....	3,123
Transfer from Fisheries and Oceans – Inuvialuit Final Agreement.....	.....	.....	600	.....	600
Transfer from Fisheries and Oceans – Miawpukek First Nations at Conne River	10	.....	490	.....	500
Transfer from Health – For adjustments required to negotiate and implement certain claims.....	.....	.....	367	.....	367
Transfer from Atlantic Canada Opportunities Agency – For strategic economic development in New Brunswick (Joint Economic Development Initiative) .....	.....	.....	300	.....	300
Transfer from Statistics Canada – To participate at the Aboriginal Policy Research Conference in Ottawa.....	10	.....	.....	.....	10
Internal reallocation of resources – For the Aboriginal test case funding contribution program.....	(250)	.....	250	.....	.....
Internal reallocation of resources – For the Rainy River First Nations special claim.....	2,053	.....	(2,053)	.....	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 15	Total
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (horizontal item)	(21)	.....	.....	.....	(21)
Transfer to Human Resources and Skills Development – For the Kativik Regional Government.....	.....	.....	(704)	.....	(704)
Transfer to Statistics Canada – To conduct a comprehensive census of the population in 2006	(1,200)	.....	.....	.....	(1,200)
Total Transfers	602	.....	2,373	.....	2,975
These Supplementary Estimates	56,098	1,987	175,236	13,300	

Voted Appropriations

	Vote 20	Vote 25	Total
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (horizontal item) ⁽²⁾	2,484	9,500	11,984
Funding to implement and expand pilot projects under the Urban Aboriginal Strategy in up to six additional cities to respond better to the diversity of local needs of Urban Aboriginal people ⁽³⁾	1,036	7,375	8,411
Funding for National Aboriginal organizations to prepare for and participate in government policy processes .....	.....	500	500
Operating budget carry forward (horizontal item).....	161	.....	161
Total Voted Appropriations	3,681	17,375	21,056

Statutory Appropriations

Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts			28,073
Grants to the Nunatsiavut Government for the implementation of the Labrador Inuit Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>			35,974
Total Statutory Appropriations			64,047
These Supplementary Estimates	3,681	17,375	331,725

Explanation of Funds Available (dollars)

Vote 10: \$21,317,055 in total authorities is available within the Vote due to: a reprofile of funds to meet higher than anticipated costs for basic services on reserve; a change in the funding arrangement from an existing contribution to a grant for the Labrador Inuit; longer than anticipated comprehensive claims negotiations; and the transfer of Bear River First Nation (Nova Scotia) contribution program to a grant for the Mi'kmaq Education.

⁽²⁾ Funds in the amount of \$8,724,639 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

⁽³⁾ Funds in the amount of \$7,418,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Institutions</i>		
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	10,224,998	.....
<i>Education</i>		
Grant for Mi'kmaq Education in Nova Scotia	392,239	.....
<i>Northern Land and Resources</i>		
Grants to the Canadian universities and institutes for northern scientific research training....	364,000	.....
<i>Access to Capital and Economic Development</i>		
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	.....	28,073,426
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i> .....	.....	35,974,135
Grant to support the Deh Cho First Nations under the out-of-court settlement agreement (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	5,000,000	.....
	5,000,000	64,047,561
<i>Community Infrastructure</i>		
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	11,391,483	.....
Total Gross Grants	27,372,720	64,047,561
Contributions		
<i>Governance</i>		
Contributions to support the building of strong governance, administrative and accountability systems	5,000,000	.....
Contributions for the purpose of consultation and policy development	2,900,000	.....
	7,900,000	.....
<i>Co-operative Relationships</i>		
Contributions for the legal and associated costs of Indian-related cases having the potential to become judicial precedents.....	500,000	.....
<i>Education</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education.....	10,622,135	.....
<i>Social Development</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	25,000,000	.....
<i>Healthy Northern Communities</i>		
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources.....	1,500,000	.....
<i>Responsible Federal Stewardship</i>		
Contributions to First Nations for the management of contaminated sites.....	7,193,704	.....
<i>Economic and Employment Opportunities for Aboriginal People</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	1,190,000	.....
<i>Access to Capital and Economic Development</i>		
Contributions to the beneficiaries and various implementing bodies for the purpose of implementing comprehensive land claim settlements	25,601,690	.....
<i>Community Infrastructure</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	72,441,038	.....
<i>Northern Economy</i>		
Contributions for promoting regional development in Canada's three territories.....	18,911,000	.....
Contributions for promoting the political, social, and scientific development of Canada's three territories	1,078,000	.....
	19,989,000	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Office of the Federal Interlocutor</i>		
Federal Interlocutor's Contribution Program (<i>Funds in the amount of \$6,600,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	10,000,000	.....
Urban Aboriginal Strategy (<i>Funds in the amount of \$6,610,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>).....	7,375,000	.....
	17,375,000	.....
Total Gross Contributions	189,312,567	.....
Total Gross Transfer Payments	216,685,287	64,047,561
<i>Less: Funds available within the Vote</i>	21,317,055	.....
<i>Less: Funds transferred to another Vote</i>	2,756,911	.....
Net Transfer Payments	192,611,321	64,047,561

Canadian Polar Commission

<u>Explanation of Requirements (thousands of dollars)</u>	
Canadian Polar Commission requests funds for the following items:	
Voted Appropriations	Vote 40
Operating budget carry forward (<i>horizontal item</i>).....	18

Indian Specific Claims Commission

<u>Explanation of Requirements (thousands of dollars)</u>	
Indian Specific Claims Commission requests funds for the following items:	
Voted Appropriations	Vote 41
Funding to continue the operations of the Indian Specific Claims Commission.....	6,104
Operating budget carry forward (<i>horizontal item</i>).....	257
These Supplementary Estimates	6,361

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$150,000 from Industry Vote 55, \$269,000 from Environment Vote 1, and \$50,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	382,308,000	(133,100)	64,751,194	446,926,094
5a	Capital expenditures.....	3,851,000	.....	16,013,500	19,864,500
10a	Contributions – To authorize the transfer of \$900,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$300,000 from Western Economic Diversification Vote 5, \$160,000 from Canadian Heritage Vote 5, and \$70,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	774,926,000	555,000	186,792,000	962,273,000
(S)	Minister of Industry – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program.....	10,000,000	.....	.....	10,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	(15,622,000)	.....	.....	(15,622,000)
(S)	Liabilities under the <i>Small Business Loans Act</i>	8,300,000	.....	.....	8,300,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	109,390,000	.....	(26,190,000)	83,200,000
(S)	Contributions to employee benefit plans	57,772,000	.....	.....	57,772,000
(S)	Liabilities for loan guarantee payments pursuant to paragraph 14(1)(b) of the <i>Department of Industry Act</i>.	.....	.....	230,000	230,000
	Total budgetary	1,330,994,970	421,900	241,596,694	1,573,013,564
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department	1,331,794,970	421,900	241,596,694	1,573,813,564
Canadian Space Agency					
25a	Operating expenditures.....	173,408,000	.....	8,944,359	182,352,359
30a	Capital expenditures.....	105,386,000	.....	1,783,000	107,169,000
35	Grants and contributions	53,275,000	.....	.....	53,275,000
(S)	Contributions to employee benefit plans	9,545,000	.....	.....	9,545,000
	Total Agency.....	341,614,000	.....	10,727,359	352,341,359
Canadian Tourism Commission					
40a	Program expenditures	78,823,000	.....	25,000,000	103,823,000
	Total Agency.....	78,823,000	.....	25,000,000	103,823,000
Competition Tribunal					
45a	Program expenditures – To authorize the transfer of \$200,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	1,473,000	200,000	73,750	1,746,750
(S)	Contributions to employee benefit plans	161,000	.....	.....	161,000
	Total Agency.....	1,634,000	200,000	73,750	1,907,750
Copyright Board					
50	Program expenditures	2,206,000	.....	.....	2,206,000
(S)	Contributions to employee benefit plans	308,000	.....	.....	308,000
	Total Agency.....	2,514,000	.....	.....	2,514,000

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Research Council of Canada					
55a	Operating expenditures	356,428,000	(150,000)	43,980,234	400,258,234
60a	Capital expenditures – To authorize the transfer of \$5,000,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	53,919,000	5,000,000	8,712,000	67,631,000
65a	Contributions – To authorize the transfer of \$750,000 from Industry Vote 10, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	113,760,000	750,000	28,800,000	143,310,000
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	71,642,000	.....	.....	71,642,000
(S)	Contributions to employee benefit plans	45,947,000	.....	.....	45,947,000
	Total Agency	641,696,000	5,600,000	81,492,234	728,788,234
Natural Sciences and Engineering Research Council					
70a	Operating expenditures	32,761,000	.....	3,012,758	35,773,758
75a	The grants listed in the Estimates	792,740,000	.....	31,400,000	824,140,000
(S)	Contributions to employee benefit plans	3,731,000	.....	.....	3,731,000
	Total Agency	829,232,000	.....	34,412,758	863,644,758
Social Sciences and Humanities Research Council					
80a	Operating expenditures – To authorize the transfer of \$20,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	18,491,000	20,000	1,908,150	20,419,150
85a	The grants listed in the Estimates – To authorize the transfer of \$500,000 from Canadian Heritage Vote 5, and \$348,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	526,627,000	848,750	24,752,600	552,228,350
(S)	Contributions to employee benefit plans	2,166,000	.....	.....	2,166,000
	Total Agency	547,284,000	868,750	26,660,750	574,813,500
Standards Council of Canada					
90	Payments to the Standards Council of Canada	6,924,000	.....	.....	6,924,000
	Total Agency	6,924,000	.....	.....	6,924,000
Statistics Canada					
95a	Program expenditures – To authorize the transfer of \$1,200,000 from Indian Affairs and Northern Development Vote 1, \$1,055,523 from Canadian Heritage Vote 1, \$500,000 from Human Resources and Skills Development Vote 15, and \$100,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	442,199,000	2,845,523	42,070,563	487,115,086
(S)	Contributions to employee benefit plans	68,507,000	.....	.....	68,507,000
	Total Agency	510,706,000	2,845,523	42,070,563	555,622,086
	Total Ministry	4,292,221,970	9,936,173	462,034,108	4,764,192,251

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for a strategic investment in Canadian automotive engineering, research and development, and manufacturing modernization under the Program for Strategic Industrial Projects	.....	.....	140,000	140,000
Funding for regional economic development in Northern Ontario	5,816	.....	30,800	36,616
Operating budget carry forward (<i>horizontal item</i>).....	22,633	.....	.....	22,633
Funding to support investments in a number of priority capital initiatives, including those required to address urgent health and safety issues .....	.....	13,000	.....	13,000
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program) (<i>horizontal item</i>)	132	.....	9,250	9,382
Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy (<i>horizontal item</i>).....	321	.....	9,050	9,371
Funding to facilitate access to the radiofrequency spectrum.....	8,429	.....	.....	8,429
Funding to promote and support socio-economic development in rural Eastern Ontario communities.....	250	.....	7,950	8,200
Additional operating requirements for the Competition Bureau to enhance enforcement of the provisions of the <i>Competition Act</i>	7,672	.....	.....	7,672
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	4,777	.....	.....	4,777
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	4,536	.....	.....	4,536
Funding to assist Canadian textile manufacturers increase production efficiency (<i>horizontal item</i>).....	132	.....	3,942	4,074
Funding related to government advertising programs (<i>horizontal item</i>)	3,794	.....	.....	3,794
Funding related to the construction of the Photonics Laboratory at Communications Research Centre Canada.....	.....	3,014	.....	3,014
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	2,351	.....	.....	2,351
Initiatives to make measurable reductions in the paperwork burden facing small businesses.....	1,875	.....	.....	1,875
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	1,669	.....	.....	1,669
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	855	.....	.....	855
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	244	.....	.....	244
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	143	.....	.....	143
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	122	.....	.....	122
Gross Voted Appropriations	65,751	16,014	200,992	282,757

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Funds Available	Vote 1	Vote 5	Vote 10	Total
Less: Expenditure Review Committee Savings – Departmental Initiatives .....	.....	.....	14,200	14,200
Less: Expenditure Review Committee Savings – Procurement	1,000	.....	.....	1,000
Total Funds Available	1,000	.....	14,200	15,200
Total Voted Appropriations	64,751	16,014	186,792	267,557
Statutory Appropriations				
Payments to lenders in respect of claims for loan guarantees made pursuant to paragraph 14(1)(b) of the <i>Department of Industry Act</i>				230
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i>				(26,190)
Total Statutory Appropriations				(25,960)
Total Adjustments to Appropriations				241,597
Transfers				
Transfer from the Economic Development Agency of Canada for the Regions of Quebec – To provide funding to support a pilot project aimed at the deployment of a broadband network in the Abitibi-Témiscamingue region of Quebec .....	.....	.....	450	450
Transfer from the Economic Development Agency of Canada for the Regions of Quebec – To increase the competitiveness of Canadian apparel and textile industries .....	.....	.....	450	450
Transfer from Western Economic Diversification (\$300) and Atlantic Canada Opportunities Agency (\$70) – To enhance the capacity of Aboriginal financial institutions across the country and increase the availability of capital for the purpose of developmental lending (Aboriginal Business Canada Program) .....	.....	.....	370	370
Transfer from Environment – To support Canada’s hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>)	269	.....	.....	269
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	50	.....	160	210
Transfer from the National Research Council of Canada – To support activities for the development and promotion of language technologies	150	.....	.....	150
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	(45)	.....	.....	(45)
Transfer to Social Development – To create a one-stop website designed to help voluntary sector organizations use technology to achieve their objectives and increase community vitality .....	.....	.....	(125)	(125)
Transfer to the Competition Tribunal – To cover costs associated with the hearing of applications and issuance of orders	(200)	.....	.....	(200)
Transfer to Foreign Affairs and International Trade (International Trade) – To fund the operations of the International Trade Centres	(357)	.....	.....	(357)
Transfer to the National Research Council of Canada – To support the Toronto Region Research Alliance in the promotion of the region as a world-leading centre for research and research-driven industry .....	.....	.....	(750)	(750)
Total Transfers	(133)	.....	555	422
These Supplementary Estimates	64,618	16,014	187,347	242,019

INDUSTRY Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Technology Partnerships Canada – Special Operating Agency</i>		
Contributions under the Program for Strategic Industrial Projects	140,000,000	.....
<i>Operations Sector – Economic Development</i>		
(S) Liabilities for loan guarantee payments under the <i>Department of Industry Act</i> .....	.....	230,000
Contributions under the Eastern Ontario Development Fund	7,950,000	.....
Contributions under the Community Futures Program	9,250,000	.....
Contributions under the Northern Ontario Development Fund	30,800,000	.....
Contributions under the Aboriginal Business Canada Program	370,000	.....
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	.....	(26,190,000)
Contributions under the Social Economy Program for Ontario	9,050,000	.....
	57,420,000	(25,960,000)
<i>Industry Sector – Economic Development</i>		
Contributions under the Canadian Apparel and Textile Industries Program	4,392,000	.....
<i>Spectrum, Information Technologies and Telecommunications Sector – Economic Development</i>		
Contributions for the Economic Development of the Official Language Minority Communities	160,000	.....
Contributions under the Broadband for Rural and Northern Development Pilot Program	450,000	.....
	610,000	.....
Total Gross Transfer Payments	202,422,000	(25,960,000)
<i>Less: Funds available within the Vote</i>	14,200,000	.....
<i>Less: Funds transferred to another Vote</i>	875,000	.....
Net Transfer Payments	187,347,000	(25,960,000)

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Total
Operating budget carry forward (<i>horizontal item</i>)	6,270	.....	6,270
Reinvestment of royalties from the sale of Radarsat-1 data	3,164	.....	3,164
Funding for the continuation of Space Based Earth Observation and Space Science and Exploration projects, including the design and purchase of instruments .....	.....	1,783	1,783
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	88	.....	88
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	12	.....	12
Gross Voted Appropriations	9,534	1,783	11,317
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	590	.....	590
These Supplementary Estimates	8,944	1,783	10,727

INDUSTRY

Canadian Tourism Commission

Explanation of Requirements (thousands of dollars)

Canadian Tourism Commission requests funds for the following items:

Voted Appropriations	Vote 40
Incremental funding for the relocation of the Canadian Tourism Commission to Vancouver.....	17,000
Funding for a new marketing initiative aimed at stimulating Canada's export activities	8,000
These Supplementary Estimates	25,000

Competition Tribunal

Explanation of Requirements (thousands of dollars)

Competition Tribunal requests funds for the following items:

Voted Appropriations	Vote 45
Operating budget carry forward (<i>horizontal item</i>).....	74
Transfers	
Transfer from Industry – To cover costs associated with the hearing of applications and issuance of orders.....	200
These Supplementary Estimates	274

INDUSTRY

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	Vote 55	Vote 60	Vote 65	Total
Funding to continue base research programs in subatomic physics, materials research, the life sciences and medical therapy, and to maintain the operations of the Tri-University Meson Facility.....	.....	.....	24,800	24,800
Funding to strengthen Atlantic Canada's capacity to innovate and compete in the knowledge-based economy (Atlantic Canada Technology Cluster Initiatives).....	18,475	1,012	900	20,387
Operating budget carry forward (<i>horizontal item</i>).....	17,367	.....	.....	17,367
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>)....	6,000	.....	.....	6,000
Additional funding for regional innovation and commercialization strategies to provide research and expertise to small businesses....	1,775	.....	3,000	4,775
Relocation of the Institute for Fuel Cell Innovation within the campus of the University of British Columbia .....	.....	4,650	.....	4,650
Funding to undertake projects related to improvements to core infrastructure and to purchase equipment needed for specific research and development projects .....	.....	3,050	.....	3,050
Funding related to government advertising programs (<i>horizontal item</i>)	746	.....	.....	746
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	197	.....	.....	197
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>) .....	.....	.....	100	100
Gross Voted Appropriations	44,560	8,712	28,800	82,072
Funds Available				
Less: Expenditure Review Committee Savings – Procurement	580	.....	.....	580
Total Voted Appropriations	43,980	8,712	28,800	81,492
Transfers				
Transfer from the Economic Development Agency of Canada for the Regions of Quebec – For the purchase of the necessary research and development equipment and the laying-out of a technology transfer centre (Aerospace Manufacturing Technology Centre) ....	.....	5,000	.....	5,000
Transfer from Industry – To support the Toronto Region Research Alliance in the promotion of the region as a world-leading centre for research and research-driven industry.....	.....	.....	750	750
Transfer to Industry – To support activities for the development and promotion of language technologies.....	(150)	.....	.....	(150)
Total Transfers	(150)	5,000	750	5,600
These Supplementary Estimates	43,830	13,712	29,550	87,092
Transfer Payments (dollars)		Voted	Statutory	
Contributions				
<i>Research and Development</i>				
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation.....		24,800,000	.....
<i>Technology and Industry Support</i>				
Contributions to Canadian firms to develop, adapt and exploit technology.....		4,750,000	.....
Total Transfer Payments		29,550,000	.....

INDUSTRY
National Research Council of Canada

	Estimated Total Cost	Estimated Expenditures 2005-2006
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Research and Technology Innovation</i>		
		QUEBEC
Animalerie	2,461	2,461
		ONTARIO
Building Recapitalization	2,500	2,500
Acquisition of Multi-detector Inductively Coupled Plasma Mass Spectrometer	1,200	1,200
Consolidation of Quantum Information Activities in M-50	1,000	1,000

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Voted Appropriations	Vote 70	Vote 75	Total
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) (<i>horizontal item</i>)	1,203	30,400	31,603
Operating budget carry forward (<i>horizontal item</i>)	1,638	.....	1,638
Funding to enhance the operational capacity of the Canadian Light Source facility in order to help enhance Canada's competitiveness in today's global knowledge-based economy .....	.....	1,000	1,000
Funding related to government advertising programs (<i>horizontal item</i>)	222	.....	222
Gross Voted Appropriations	3,063	31,400	34,463
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	50	.....	50
These Supplementary Estimates	3,013	31,400	34,413

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Attract and Retain Faculty</i>		
Grants and Scholarships	300,000	.....
<i>Fund Basic Research</i>		
Grants and Scholarships	28,400,000	.....
<i>Fund University-Industry-Government Partnerships</i>		
Grants and Scholarships	2,700,000	.....
Total Transfer Payments	31,400,000	.....

INDUSTRY
Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Voted Appropriations	Vote 80	Vote 85	Total
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) (<i>horizontal item</i>)	1,029	24,753	25,782
Operating budget carry forward (<i>horizontal item</i>).....	899	.....	899
Gross Voted Appropriations	1,928	24,753	26,681
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	20	.....	20
Total Voted Appropriations	1,908	24,753	26,661
Transfers			
Transfer from Canadian Heritage – For research projects related to the promotion of the use of both official languages	20	500	520
Transfer from Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	.....	349	349
Total Transfers	20	849	869
These Supplementary Estimates	1,928	25,602	27,530

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Investigator-framed Research (theme area and subject defined by researcher(s))</i>		
Grants and Scholarships.....	6,119,600	.....
<i>Targeted Research and Training Initiatives</i>		
Grants and Scholarships.....	848,750	.....
<i>Strategic Research Development</i>		
Grants and Scholarships.....	500,000	.....
<i>Research Communication and Interaction</i>		
Grants and Scholarships.....	3,500,000	.....
<i>Indirect Costs of Research</i>		
Indirect Costs of Research	14,633,000	.....
Total Transfer Payments	25,601,350	.....

INDUSTRY
Statistics Canada

Explanation of Requirements (thousands of dollars)

Statistics Canada requests funds for the following items:

Voted Appropriations	Vote 95
Operating budget carry forward (<i>horizontal item</i>).....	23,172
Remaining funding to conduct a comprehensive census of the population in 2006.....	14,645
Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions (<i>horizontal item</i>).....	2,800
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	547
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	533
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	412
Funding for ongoing program support for initiatives that expedite the flow of low-risk cross border traffic (Border Modernization Initiatives) (<i>horizontal item</i>).....	289
Funding to improve the collection of data related to persons with disabilities	87
Funding related to government advertising programs (<i>horizontal item</i>).....	45
Gross Voted Appropriations	42,530
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	460
Total Voted Appropriations	42,070
Transfers	
Transfer from Indian Affairs and Northern Development (\$1,200), Canadian Heritage (\$700), Canada Mortgage and Housing Corporation (\$500) and Citizenship and Immigration (\$100) – To conduct a comprehensive census of the population in 2006	2,500
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	356
Transfer to Indian and Northern Development – To participate at the Aboriginal Policy Research Conference in Ottawa.....	(10)
Total Transfers	2,846
These Supplementary Estimates	44,916

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a	517,577,000	(8,517,000)	54,033,250	563,093,250
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$8,517,000 from Justice Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....			
	329,228,000	8,517,000	36,914,415	374,659,415
(S)	Minister of Justice – Salary and motor car allowance..	69,970	.....	69,970
(S)	Contributions to employee benefit plans	77,990,000	.....	77,990,000
	Total Department.....	924,864,970	.....	90,947,665
Canadian Human Rights Commission				
10a	20,089,000	.....	(20,000)	20,069,000
(S)	Contributions to employee benefit plans	2,291,000	.....	2,291,000
	Total Agency.....	22,380,000	.....	(20,000)
Canadian Human Rights Tribunal				
15a	4,324,000	.....	178,644	4,502,644
(S)	Contributions to employee benefit plans	374,000	.....	374,000
	Total Agency.....	4,698,000	.....	178,644
Commissioner for Federal Judicial Affairs				
20a	7,186,000	.....	312,250	7,498,250
25a	1,575,000	.....	211,750	1,786,750
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	342,104,000	.....	342,104,000
(S)	Contributions to employee benefit plans	866,000	.....	866,000
	Total Agency.....	351,731,000	.....	524,000
Courts Administration Service				
30a	Program expenditures – To authorize the transfer of \$525,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....			
	47,175,000	525,000	9,645,283	57,345,283
(S)	Contributions to employee benefit plans	6,361,000	.....	6,361,000
	Total Agency.....	53,536,000	525,000	9,645,283
Law Commission of Canada				
35a	2,970,000	.....	135,666	3,105,666
(S)	Contributions to employee benefit plans	172,000	.....	172,000
	Total Agency.....	3,142,000	.....	135,666
Offices of the Information and Privacy Commissioners of Canada				
40a	4,813,000	.....	122,837	4,935,837
45a	3,925,000	.....	6,142,900	10,067,900
(S)	Contributions to employee benefit plans	1,471,000	.....	1,471,000
	Total Agency.....	10,209,000	.....	6,265,737

Note: Negative voted amounts in the "Adjustments to Appropriations" column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Supreme Court of Canada				
50a Program expenditures	20,127,000	.....	1,750,150	21,877,150
(S) Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	4,653,000	.....	.....	4,653,000
(S) Contributions to employee benefit plans	2,373,000	.....	.....	2,373,000
Total Agency.....	27,153,000	.....	1,750,150	28,903,150
Total Ministry	1,397,713,970	525,000	109,427,145	1,507,666,115

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to extend contribution agreements with the provincial/territorial governments in order to continue to support the collaborative implementation of the Youth Justice Renewal Initiative .....	.....	40,552	40,552
Operating budget carry forward (<i>horizontal item</i>).....	23,524	.....	23,524
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	4,783	.....	4,783
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>)	4,628	.....	4,628
Funding to provide and enhance assistance for federal victim-related initiatives and programs (Federal Victims of Crime Initiative)	2,592	2,000	4,592
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	4,113	.....	4,113
Funding for commitments and contributions in the area of family law and child support (Child-Centred Family Law Strategy) .....	.....	4,000	4,000
Funding to implement the strategy for management of Métis and non-status Indian litigation	3,486	.....	3,486
Funding related to government advertising programs (<i>horizontal item</i>)	2,600	.....	2,600
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	2,368	.....	2,368
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	2,133	.....	2,133
Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	1,717	.....	1,717
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	1,437	.....	1,437
Funding for initiatives to prevent racism (Action Plan Against Racism) (<i>horizontal item</i>)	1,171	100	1,271
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	949	.....	949
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>).....	287	492	779
Additional funding for the provision of legal services to Canada Customs and Revenue Agency	774	.....	774
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	162	.....	162
Gross Voted Appropriations	56,724	47,144	103,868
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	2,000	10,230	12,230
Less: Expenditure Review Committee Savings – Procurement	670	.....	670
Less: Spending authorities available within the Vote.....	20	.....	20
Total Funds Available	2,690	10,230	12,920
Total Voted Appropriations	54,034	36,914	90,948
Transfers			
Internal reallocation of resources – To address a debt repayment related to the transfer of the National Crime Prevention Centre to Public Safety and Emergency Preparedness	(3,600)	3,600	.....
Internal reallocation of resources – Related to the implementation of the government-wide reallocation initiative	(3,847)	3,847	.....
Internal reallocation of resources – For the Strategy for Renewal of Youth Justice.....	(1,070)	1,070	.....
Total Transfers	(8,517)	8,517	.....
These Supplementary Estimates	45,517	45,431	90,948

JUSTICE

Department

Explanation of Funds Available (dollars)

Vote 1: \$20,000 in total authorities is available within the Vote due to an internal reallocation of resources for the Strategy for Renewal of Youth Justice

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Delivering programs</i>		
Grants in support of the Justice Partnership and Innovation Fund.....	50,000	.....
Grants under the Victims of Crime Initiative Fund	350,000	.....
Total Gross Grants	400,000	.....
<u>Contributions</u>		
<i>Delivering programs</i>		
Contributions in support of Federal Court Ordered Counsel	647,000	.....
Contributions in support of Public Security and Anti-Terrorism - Legal Aid.....	1,500,000	.....
Contributions in support of the Youth Justice Renewal Fund.....	1,070,000	.....
Contributions to the provinces and territories in support of the youth justice services - Intensive Rehabilitation Custody and Supervision Program	44,152,415	.....
Contributions under the Victims of Crime Initiative Fund.....	1,650,000	.....
Contributions in support of the Child-centred Family Justice Fund	4,000,000	.....
Contributions under the Justice Partnership and Innovation Fund.....	50,000	.....
Contributions in support of Strengthening Community Safety Initiative	492,000	.....
Integrated Market Enforcement Teams Reserve Fund	1,700,000	.....
Total Gross Contributions	55,261,415	.....
Total Gross Transfer Payments	55,661,415	.....
<i>Less: Funds available within the Vote</i>	<i>10,230,000</i>	<i>.....</i>
Total Transfer Payments	45,431,415	.....

Canadian Human Rights Commission

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Commission – *No additional funding being requested*

Funds Available	Vote 10
Less: Expenditure Review Committee Savings – Procurement*	20

* The contribution to the Expenditure Review Committee Savings – Procurement is presented for information purposes only.

JUSTICE

Canadian Human Rights Tribunal

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Tribunal requests funds for the following items:

Voted Appropriations	Vote 15
Operating budget carry forward (<i>horizontal item</i>).....	189
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	179

Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Total
Operating budget carry forward (<i>horizontal item</i>).....	412	79	491
Costs related to the disciplinary hearing of an Ontario Superior Court Judge .....	. . . . .	133	133
Gross Voted Appropriations	412	212	624
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	100	. . . . .	100
These Supplementary Estimates	312	212	524

JUSTICE

Courts Administration Service

Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

Voted Appropriations	Vote 30
Funding for fit-up of the newly constructed Toronto Federal Judicial Centre	4,000
Funding required for the additional salaries of deputy judges and prothonotaries, administrative support and for the increased number of Aboriginal cases	2,518
Operating budget carry forward (<i>horizontal item</i>).....	2,310
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	708
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	159
Gross Voted Appropriations	9,695
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	50
Total Voted Appropriations	9,645
Transfers	
Transfer from Citizenship and Immigration – For the implementation of the <i>Immigration and Refugee Protection Act</i> .	525
These Supplementary Estimates	10,170

Law Commission of Canada

Explanation of Requirements (thousands of dollars)

Law Commission of Canada requests funds for the following items:

Voted Appropriations	Vote 35
Operating budget carry forward (<i>horizontal item</i>).....	146
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	136

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Explanation of Requirements (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Renewal of funding to fulfill legislative responsibilities associated to the <i>Personal Information Protection and Electronic Documents Act</i>* .....	.....	5,962	5,962
Operating budget carry forward (<i>horizontal item</i>).....	61	196	257
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	67	.....	67
Gross Voted Appropriations	128	6,158	6,286
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	5	15	20
These Supplementary Estimates	123	6,143	6,266

Transfer Payments (dollars)

Contributions

	Voted	Statutory
<i>Privacy Issues – Research and Policy</i>		
Contributions in support of research into and the promotion of the protection of personal information	500,000	.....

* Funds in the amount of \$2,900,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

Supreme Court of Canada

Explanation of Requirements (thousands of dollars)

Supreme Court of Canada requests funds for the following items:

Voted Appropriations	Vote 50
Operating budget carry forward (<i>horizontal item</i>).....	1,007
Funding for the purpose of upgrading the security and accessibility of the east entrance of the Supreme Court of Canada building	773
Gross Voted Appropriations	1,780
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	30
These Supplementary Estimates	1,750

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$759,000 from National Defence Vote 20, and \$164,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	9,861,479,000	(53,250,326)	1,279,383,705	11,087,612,379
3a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 – To authorize the transfer of \$1,766 from National Defence Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	.....	1,766	1	1,767
4a	Pursuant to section 24.1(1)(b) of the <i>Financial Administration Act</i> , to forgive a debt due by Parc Downsview Park Inc. to Her Majesty in Right of Canada amounting to \$15,059,000 .....	.....	.....	1	1
5a	Capital expenditures – To authorize the transfer of \$50,000,000 from National Defence Vote 1, and \$4,400,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	2,247,930,000	51,250,442	40,096,203	2,339,276,645
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$3,000,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	187,818,658	3,000,000	754,374	191,573,032
(S)	Minister of National Defence – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>	9,500,000	.....	.....	9,500,000
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	2,100,000	.....	.....	2,100,000
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	95,000	.....	.....	95,000
(S)	Contributions to employee benefit plans – Members of the Military	875,102,000	.....	.....	875,102,000
(S)	Contributions to employee benefit plans	240,936,000	.....	.....	240,936,000
	Total Department	13,425,030,628	1,001,882	1,320,234,284	14,746,266,794
Canadian Forces Grievance Board					
15a	Program expenditures	5,608,000	.....	373,050	5,981,050
(S)	Contributions to employee benefit plans	602,000	.....	.....	602,000
	Total Agency.....	6,210,000	.....	373,050	6,583,050
Military Police Complaints Commission					
20a	Program expenditures	3,791,000	(759,000)	(10,000)	3,022,000
(S)	Contributions to employee benefit plans	385,000	.....	.....	385,000
	Total Agency.....	4,176,000	(759,000)	(10,000)	3,407,000
	Total Ministry	13,435,416,628	242,882	1,320,597,334	14,756,256,844

Note: Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 3	Vote 4	Total
Funding to repair aging infrastructure, purchase critical supplies, improve military health care and increase training for military readiness.....	418,600	.....	.....	418,600
Increases to pay and allowances for Canadian Forces members, including medical and dental officers, senior military officers, and military judges.....	322,094	.....	.....	322,094
Funding to cover the incremental costs of the Canadian Forces' mission in Afghanistan	268,652	.....	.....	268,652
Operating budget carry forward (<i>horizontal item</i>).....	180,629	.....	.....	180,629
Funding to increase the Canadian Forces by 5,000 regular force troops and 3,000 reservists.....	62,900	.....	.....	62,900
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	28,606	.....	.....	28,606
Funding for the partial costs of providing armoured vehicles to the African Union Mission in Sudan as part of the government's response to the conflict in the Darfur region	22,000	.....	.....	22,000
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	17,409	.....	.....	17,409
Funding related to government advertising programs (<i>horizontal item</i>)	8,000	.....	.....	8,000
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	2,285	.....	.....	2,285
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	1,136	.....	.....	1,136
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	766	.....	.....	766
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	27	.....	.....	27
Forgiveness of a debt due by Parc Downsview Park representing expenditures made on behalf of the organization and revenues retained by the organization.....	.....	.....	.....	.....
Gross Voted Appropriations	1,333,104	.....	.....	1,333,104
Funds Available				
Less: Expenditure Review Committee Savings – Departmental Initiatives	34,000	.....	.....	34,000
Less: Expenditure Review Committee Savings – Procurement	19,720	.....	.....	19,720
Total Funds Available	53,720	.....	.....	53,720
Total Voted Appropriations	1,279,384	.....	.....	1,279,384

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 3	Vote 4	Total
Transfer from Military Police Complaints Commission – Of surplus spending authorities due to the Commission’s lower than originally anticipated workload	759	.....	.....	759
Transfer from Human Resources and Skills Development – To evaluate military technical trades against national apprenticeship standards and facilitate journey person mobility across Canada	164	.....	.....	164
Internal reallocation of resources – For the forgiveness of a debt to Mr. R.P. Thompson as a result of an administrative error.....	(2)	2	.....	.....
Transfer to Environment – To encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program.....	(30)	.....	.....	(30)
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of its Crown Assets Distribution function (<i>horizontal item</i>)	(1,142)	.....	.....	(1,142)
Internal reallocation of resources – To partially fund a recently approved increase to the Military Training Assistance Program....	(3,000)	.....	.....	(3,000)
Internal reallocation of resources – To reflect the capital nature of some operating expenditures in accordance with accrual accounting practices.....	(50,000)	.....	.....	(50,000)
Total Transfers	(53,251)	2	.....	(53,249)
These Supplementary Estimates	1,226,133	2	.....

Voted Appropriations

	Vote 5	Vote 10	Total
Operating budget carry forward (<i>horizontal item</i>).....	18,617	754	19,371
Funding to cover the incremental costs of the Canadian Forces’ mission in Afghanistan	9,680	.....	9,680
Funding to increase the Canadian Forces by 5,000 regular force troops and 3,000 reservists.....	9,000	.....	9,000
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	2,800	.....	2,800
Increase to the class grant program to the National Offices of the Cadet Leagues for increased operating costs including accommodation and telecommunications services .....	.....	390	390
Increase to the grant to the Institute of Environmental Monitoring and Research to fund their operations as a result of increased responsibilities .....	.....	375	375
Increase to the grant to the Royal Canadian Navy Benevolent Fund to fund an increase in rent payments and to pay for telecommunications support .....	.....	24	24
Increase to the grant to Mr. R.P. Thompson to reinstate his benefits...	.....	4	4
Gross Voted Appropriations	40,097	1,547	41,644
Funds Available			
Less: Spending authorities available within the Vote.....	.....	793	793
Total Funds Available	.....	793	793
Total Voted Appropriations	40,097	754	40,851

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 5	Vote 10	Total
Internal reallocation of resources – To reflect the capital nature of some operating expenditures in accordance with accrual accounting practices.....	50,000	.....	50,000
Transfer from Transport – Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	4,400	.....	4,400
Internal reallocation of resources – To partially fund a recently approved increase to the Military Training Assistance Program....	.....	3,000	3,000
Transfer to Fisheries and Oceans (\$1,303), Environment (\$851), Transport (\$451), Royal Canadian Mounted Police (\$313), and Parks Canada Agency (\$230) – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)	(3,150)	.....	(3,150)
Total Transfers	51,250	3,000	54,250
These Supplementary Estimates	91,347	3,754	1,321,236

Explanation of Funds Available (dollars)

Vote 10: \$793,160 in total authorities is available within the Vote due to a reduced requirement in contribution payments to the North Atlantic Treaty Organization (NATO).

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Maritime Command</i>		
Benevolent Fund Class Grant Program:		
Royal Canadian Navy Benevolent Fund.....	24,660	.....
<i>Air Command</i>		
Institute of Environment Monitoring and Research.....	375,000	.....
<i>*Transfer Payments not specifically allocated</i>		
Civil Pensions and Annuities:		
Mr. R.P. Thompson.....	3,500	.....
Class Grant Program to the National Offices of the Cadet Leagues of Canada:		
Air Cadet League of Canada.....	130,000	.....
Army Cadet League of Canada.....	130,000	.....
Navy League of Canada.....	130,000	.....
	393,500	.....
Total Gross Grants	793,160	.....
Contributions		
<i>*Transfer Payments not specifically allocated</i>		
Military Training Assistance Program.....	3,754,373	.....
Total Gross Contributions	3,754,373	.....
Total Gross Transfer Payments	4,547,533	.....
<i>Less: Funds available within the Vote</i>	793,160	.....
Net Transfer Payments	3,754,373	.....

* This represents the grants and contribution programs that cannot be attributed to any one activity.

NATIONAL DEFENCE

Department

	Estimated Total Cost	Estimated Expenditures 2005-2006
	\$000s	\$000s
New Major Capital Projects (Information only)		
Maritime Command		
<i>Equipment</i>		
High Speed Data Connectivity	18,167	3,510
Halifax Class Radar Upgrade project	630,978	2,340
Data Collection Equipment.....	7,141	826
Frigate Equipment Life Extension	1,076,920	6,404
Land Forces Command		
<i>Construction</i>		
Reinforcing Flat Roof Structures – Garrison Valcartier	35,560	8,996
Renovate H-Lines Training Quarters Accommodations – Canadian Forces Base Gaagetown....	36,420	708
Construct Second Training Quarters Accommodations – Canadian Forces Base Gaagetown	32,600	603
Construct Training Quarters Accommodations – Canadian Forces Base Gaagetown	30,026	10,887
Canadian Forces Base Shilo – Base Headquarters Project.....	7,074	360
Construct New Residential Units Wainwright.....	22,717	8,180
Air Command		
<i>Construction</i>		
Whytefold Road Transfer and Upgrade Project – 17 Wing Winnipeg	1,300	325
Construct Air Traffic Control Tower.....	9,771	932
<i>Equipment</i>		
Cold and Wet Weather Boot	12,613	3,198
Omnibus Night Vision Capability Project	54,246	10,129
Air Force Integrated Information and Learning Environment.....	13,949	1,432
Operations		
<i>Equipment</i>		
Polar Epsilon: Joint Space-based Wide Area Surveillance and Support	60,680	7,377
Communications Security		
<i>Equipment</i>		
Canadian Cryptographic Modernization Program Omnibus Project.....	838,607	19,878
Research and Development		
<i>Equipment</i>		
Revised Preliminary Project Approval for the Surveillance of Space Project.....	96,455	2,211
Information Management		
<i>Equipment</i>		
Integrated Information Environment Directory Services	6,858	3,585
Human Resources		
<i>Construction</i>		
Trainee Quarters Canadian Forces Base Borden	37,485	11,495
Royal Military College Recapitalization of Dormitories Omnibus Project.....	65,816	17,549
New Health Facility, Canadian Forces Base Kingston.....	23,555	968
Materiel Acquisition and Support		
<i>Equipment</i>		
Distribution Resource Planning	28,111	5,960
*New Capital Projects not Specifically Allocated		
<i>Equipment</i>		
Central Computation Pay System Pension Module Upgrade	15,013	7,468

* This represents the New Capital Projects that cannot be attributed to any one activity.

NATIONAL DEFENCE
Canadian Forces Grievance Board

Explanation of Requirements (thousands of dollars)

Canadian Forces Grievance Board requests funds for the following items:

Voted Appropriations	Vote 15
Operating budget carry forward (<i>horizontal item</i>).....	383
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	373

Military Police Complaints Commission

Explanation of Requirements (thousands of dollars)

Military Police Complaints Commission – *No additional funding being requested*

Funds Available	Vote 20
Less: Expenditure Review Committee Savings – Procurement*	10
Transfers	
Transfer to National Defence – Of surplus spending authorities due to the Commission’s lower than originally anticipated workload.....	(759)
These Supplementary Estimates	(769)

* The contribution to the Expenditure Review Committee Savings – Procurement is presented for information purposes only.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations	587,104,000	(11,283,000)	63,875,143	639,696,143
5	Capital expenditures.....	7,701,000	.....	.....	7,701,000
10a	Contributions – To authorize the transfer of \$5,185,000 from Environment Vote 10, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	297,989,000	4,885,000	507,970	303,381,970
(S)	Minister of Natural Resources – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans	58,663,000	.....	.....	58,663,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	500,000	.....	.....	500,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board	3,900,000	.....	.....	3,900,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,700,000	.....	.....	2,700,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	60,000,000	.....	.....	60,000,000
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	69,360,000	.....	.....	69,360,000
(S)	Geomatics Canada Revolving Fund.....	(2,356,000)	.....	.....	(2,356,000)
	Total Department	1,085,630,970	(6,398,000)	64,383,113	1,143,616,083
Atomic Energy of Canada Limited					
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	98,838,000	.....	60,000,000	158,838,000
	Total Agency.....	98,838,000	.....	60,000,000	158,838,000
Canadian Nuclear Safety Commission					
20a	Program expenditures	58,713,000	.....	12,296,159	71,009,159
(S)	Contributions to employee benefit plans	7,617,000	.....	.....	7,617,000
	Total Agency.....	66,330,000	.....	12,296,159	78,626,159
Cape Breton Development Corporation					
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	56,905,000	.....	.....	56,905,000
	Total Agency.....	56,905,000	.....	.....	56,905,000
National Energy Board					
30a	Program expenditures	33,341,000	.....	813,500	34,154,500
(S)	Contributions to employee benefit plans	4,945,000	.....	.....	4,945,000
	Total Agency.....	38,286,000	.....	813,500	39,099,500
Northern Pipeline Agency					
35a	Program expenditures	1,252,000	.....	62,600	1,314,600
(S)	Contributions to employee benefit plans	103,000	.....	.....	103,000
	Total Agency.....	1,355,000	.....	62,600	1,417,600
	Total Ministry	1,347,344,970	(6,398,000)	137,555,372	1,478,502,342

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Total
Operating budget carry forward (<i>horizontal item</i>).....	30,082	.....	30,082
Activities in support of greenhouse gas reduction under the Climate Change Plan for Canada (<i>horizontal item</i>)	1,000	22,433	23,433
Funding to maintain and expand the existing database of information that is used to provide Canadians with location-based information via the Internet (GeoConnections Program)	7,384	3,450	10,834
Funding related to government advertising programs (<i>horizontal item</i>)	5,997	.....	5,997
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	5,642	.....	5,642
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	4,902	.....	4,902
Funding to improve the quality and quantity of geological mapping information.....	4,900	.....	4,900
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>)	1,978	.....	1,978
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>)	1,699	115	1,814
Funding to modernize human resources management in the Federal Public Service (Public Service Modernization Act) (<i>horizontal item</i>).....	655	.....	655
Funding for activities related to the collection of fees under the Explosives Act	433	.....	433
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	400	.....	400
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	227	.....	227
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	200	.....	200
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	155	.....	155
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	81	.....	81
Gross Voted Appropriations	65,735	25,998	91,733
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	1,000	25,490	26,490
Less: Expenditure Review Committee Savings – Procurement	860	.....	860
Total Funds Available	1,860	25,490	27,350
Total Voted Appropriations	63,875	508	64,383
Transfers			
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	(21)	.....	(21)
Transfer to Treasury Board Secretariat – To support various projects undertaken by the Crossing Boundaries National Council to promote better use of information and communication technologies.....	(25)	.....	(25)
Transfer to the Canadian Environmental Assessment Agency – To increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	(167)	.....	(167)
Transfer to Environment – Activities in support of greenhouse gas reduction under the Climate Change Plan for Canada (<i>horizontal item</i>).....	(6,070)	4,885	(1,185)
Transfer to Environment – To support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>).....	(5,000)	.....	(5,000)
Total Transfers	(11,283)	4,885	(6,398)
These Supplementary Estimates	52,592	5,393	57,985

NATURAL RESOURCES

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Earth Sciences</i>		
Contributions in support of organizations associated with impact and adaptation research related to climate change	3,450,000	.....
<i>Energy</i>		
Contributions in support of the Energy Efficiency and Alternative Energy programs	2,300,000	.....
Contributions in support of climate change: The Opportunities Envelope.....	25,317,970	.....
	27,617,970	.....
<i>Forest</i>		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	115,000	.....
Total Gross Transfer Payments	31,182,970	.....
<i>Less: Funds available within the Vote</i>	25,490,000	.....
<i>Less: Funds transferred to another Vote</i>	300,000	.....
Net Transfer Payments	5,392,970	.....

Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 15</u>
Incremental funding for the continued development and pre-licensing of the new advanced CANDU nuclear reactor ...	60,000

NATURAL RESOURCES

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Voted Appropriations	Vote 20
Funding to meet existing demands and forecasted increases in regulatory workload associated with industry growth....	6,064
Funding to meet the increasing demands to conduct a regulatory review of the design for a nuclear reactor used to generate power	4,287
Operating budget carry forward (<i>horizontal item</i>).....	2,015
Gross Voted Appropriations	12,366
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	70
These Supplementary Estimates	12,296

National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

Voted Appropriations	Vote 30
Operating budget carry forward (<i>horizontal item</i>).....	844
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	30
These Supplementary Estimates	814

Northern Pipeline Agency

Explanation of Requirements (thousands of dollars)

Northern Pipeline Agency requests funds for the following items:

Voted Appropriations	Vote 35
Operating budget carry forward (<i>horizontal item</i>).....	63

OFFICE OF INFRASTRUCTURE OF CANADA

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$17,391,000 from Office of Infrastructure of Canada Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	23,314,000	13,391,000	5,845,260	42,550,260
5a Contributions	769,119,000	(33,716,000)	273,982,778	1,009,385,778
7a Payments to Queens Quay West Land Corporation for operating and capital expenditures including, for greater certainty, an operating subsidy to Harbourfront Centre – To authorize the transfer of \$4,000,000 from Office of Infrastructure of Canada Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote .....	.....	4,000,000	1	4,000,001
9a Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures – To authorize the transfer of \$16,325,000 from Office of Infrastructure of Canada Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purpose of this Vote .....	.....	16,325,000	1	16,325,001
(S) Contributions to employee benefit plans	1,545,000	.....	.....	1,545,000
(S) Funding for the Gas Tax Fund Transfer Payment Program.....	.....	.....	600,000,000	600,000,000
Total budgetary	793,978,000	.....	879,828,040	1,673,806,040
L11a Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc. ....	.....	.....	2,492,000	2,492,000
L13a To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. ....	.....	.....	1	1
Total non-budgetary .....	.....	.....	2,492,001	2,492,001
Total Ministry	793,978,000	.....	882,320,041	1,676,298,041

OFFICE OF INFRASTRUCTURE OF CANADA

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Vote 9	Total
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	.....	196,823	.....	.....	196,823
Contributions under the Border Infrastructure Fund for investments in infrastructure to reduce border congestion.....	.....	37,951	.....	.....	37,951
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	5,000	22,582	.....	.....	27,582
Funding for a financial contribution relating to an assistance agreement between the Minister of State (Infrastructure and Communities) and the Old Port of Montréal Corporation Inc. ⁽¹⁾	16,325	.....	.....	16,325
Operating budget carry forward (<i>horizontal item</i>).....	880	.....	.....	.....	880
Funding to support peer reviewed research, feasibility studies and knowledge building, awareness and outreach activities for federal infrastructure issues.....	.....	247	.....	.....	247
Contributions to the Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure.....	.....	210	.....	.....	210
Funding related to government advertising programs (<i>horizontal item</i>).....	5	.....	.....	.....	5
Gross Voted Appropriations	5,885	274,138	.....	.....	280,023
Funds Available					
Less: Expenditure Review Committee Savings – Procurement.....	40	.....	.....	.....	40
Less: Spending authorities available within the Vote.....	.....	155	.....	.....	155
Total Funds Available	40	155	.....	.....	195
Total Voted Appropriations	5,845	273,983	.....	.....	279,828
Non-Budgetary					
Vote L11 – Investment in contributed surplus to be used to transfer lands from the Department of National Defence to Parc Downsview Park Inc. ⁽²⁾					2,492
Vote L13 – To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. ....					.....
Statutory Appropriations					
Funding for the Gas Tax Fund Transfer Payment Program.....					600,000
Total Adjustments to Appropriations					882,320

⁽¹⁾ Funds in the amount of \$16,325,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

⁽²⁾ This amount represents the net book value of lands to be transferred from National Defence to Parc Downsview Park Inc. The estimated market value of the lands is evaluated at \$152,009,000.

OFFICE OF INFRASTRUCTURE OF CANADA

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 7	Vote 9	Total
Internal reallocation of resources – To address incremental costs due to program growth.....	17,391	(17,391)	.....	.....	.....
Internal reallocation of resources – To make Payments to Queens Quay West Land Corporation.....	(4,000)	.....	4,000	.....	.....
Internal reallocation of resources – To make payments to the Old Port of Montreal Corporation Inc.....	.....	(16,325)	.....	16,325	.....
Total Transfers	13,391	(33,716)	4,000	16,325	.....
These Supplementary Estimates	19,236	240,267	4,000	16,325	882,320

Explanation of Funds Available (dollars)

Vote 5: \$154,875 in total authorities is available within the Vote due to funds set aside in support of the management of contributions approved under the Canada Strategic Infrastructure Fund for investments in public infrastructure to improve the quality of life in both urban and rural communities.

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>Infrastructure Programming</i>		
Contribution to the Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure	210,000	.....
Contributions under the Canada Strategic Infrastructure Fund.....	196,823,100	.....
Contributions under the Border Infrastructure Fund	37,951,069	.....
Contributions under the Municipal Rural Infrastructure Fund.....	22,581,984	.....
Contributions towards the Research, Knowledge and Outreach Program	246,500	.....
Financial contribution – Assistance Agreement with the Old Port of Montreal Corporation Inc.	16,325,000	.....
Total Gross Contributions	274,137,653	.....
Other Transfer Payments		
<i>Infrastructure and Communities</i>		
Gas Tax Fund Transfer Payment Program.....	.....	600,000,000
Total Gross Transfer Payments	274,137,653	600,000,000
<i>Less: Funds available within the Vote</i>	<i>154,875</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>33,716,000</i>	<i>.....</i>
Net Transfer Payments	240,266,778	600,000,000

PARLIAMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
The Senate				
1a Program expenditures	50,950,550	.....	1,449,600	52,400,150
(S) Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account	23,567,700	.....	.....	23,567,700
(S) Contributions to employee benefit plans	6,087,200	.....	.....	6,087,200
Total Agency.....	80,605,450	.....	1,449,600	82,055,050
House of Commons				
5a Program expenditures	241,595,340	.....	7,795,201	249,390,541
(S) Members of the House of Commons – Salaries and allowances of House Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	106,464,576	.....	3,050,125	109,514,701
(S) Contributions to employee benefit plans	35,160,774	.....	.....	35,160,774
Total Agency.....	383,220,690	.....	10,845,326	394,066,016
Library of Parliament				
10 Program expenditures	27,733,000	.....	.....	27,733,000
(S) Contributions to employee benefit plans	4,372,000	.....	.....	4,372,000
Total Agency.....	32,105,000	.....	.....	32,105,000
Office of the Ethics Commissioner				
15 Program expenditures	4,089,000	.....	.....	4,089,000
(S) Contributions to employee benefit plans	586,000	.....	.....	586,000
Total Agency.....	4,675,000	.....	.....	4,675,000
Senate Ethics Officer				
17a Program expenditures .....	.....	.....	843,600	843,600
Total Agency.....	.....	.....	843,600	843,600
Total Ministry	500,606,140	.....	13,138,526	513,744,666

Note: Effective April 1, 2005, pursuant to Order-in-Council P.C. 2005-0273, section 2 of the *Act to amend the Parliament of Canada Act (Ethics Commissioner and Senate Ethics Officer)* and other Acts in consequence came into force.

PARLIAMENT

The Senate

Explanation of Requirements (thousands of dollars)

The Senate requests funds for the following items:

	<u>Vote 1</u>
Additional operating costs	1,450

House of Commons

Explanation of Requirements (thousands of dollars)

House of Commons requests funds for the following items:

Voted Appropriations	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
Additional operating costs	7,795	.....	7,795
Statutory Appropriations			
Members of the House of Commons – Salaries and allowances of House Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....	.....	3,050	3,050
These Supplementary Estimates	7,795	3,050	10,845

Transfer Payments (dollars)	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>House Administration</i>		
Contributions to Parliamentary and Procedural Associations	8,000	.....

Senate Ethics Officer

Explanation of Requirements (thousands of dollars)

Senate Ethics Officer requests funds for the following items:

Voted Appropriations	<u>Vote 17</u>
Funding for the establishment and operational requirements of the Senate Ethics Officer*.....	844

* Funds in the amount of \$775,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a Program expenditures	125,413,000	.....	35,227,737	160,640,737
(S) Prime Minister – Salary and motor car allowance.....	143,472	.....	.....	143,472
(S) President of the Queen’s Privy Council for Canada – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S) Leader of the Government in the Senate – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S) Ministers without Portfolio or Ministers of State – Motor car allowance	27,586	.....	.....	27,586
(S) Contributions to employee benefit plans	15,564,000	.....	.....	15,564,000
Total Department	141,287,998	.....	35,227,737	176,515,735
Canadian Intergovernmental Conference Secretariat				
5a Program expenditures	5,893,000	.....	(10,000)	5,883,000
(S) Contributions to employee benefit plans	423,000	.....	.....	423,000
Total Agency.....	6,316,000	.....	(10,000)	6,306,000
Canadian Transportation Accident Investigation and Safety Board				
10a Program expenditures	24,039,000	.....	2,330,452	26,369,452
(S) Contributions to employee benefit plans	3,563,000	.....	.....	3,563,000
Total Agency.....	27,602,000	.....	2,330,452	29,932,452
Chief Electoral Officer				
15 Program expenditures	20,231,000	.....	.....	20,231,000
(S) Salary of the Chief Electoral Officer	219,000	.....	.....	219,000
(S) Expenses of elections.....	59,343,000	.....	.....	59,343,000
(S) Contributions to employee benefit plans	4,046,000	.....	.....	4,046,000
Total Agency.....	83,839,000	.....	.....	83,839,000
Commissioner of Official Languages				
20a Program expenditures	16,279,000	.....	794,200	17,073,200
(S) Contributions to employee benefit plans	2,086,000	.....	.....	2,086,000
Total Agency.....	18,365,000	.....	794,200	19,159,200
National Round Table on the Environment and the Economy				
25a Program expenditures	4,552,000	.....	498,782	5,050,782
(S) Expenditures pursuant to Paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	.....	.....	20,000
(S) Contributions to employee benefit plans	439,000	.....	.....	439,000
Total Agency.....	5,011,000	.....	498,782	5,509,782
Security Intelligence Review Committee				
30 Program expenditures	2,500,000	.....	.....	2,500,000
(S) Contributions to employee benefit plans	296,000	.....	.....	296,000
Total Agency.....	2,796,000	.....	.....	2,796,000
Total Ministry	285,216,998	.....	38,841,171	324,058,169

Notes:

Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

On June 14, 2005, Privy Council Vote 25 was reduced by \$40,000 in accordance with the decision of the Standing Committee on Environment and Sustainable Development. The amount in the “Previous Estimates” column has been adjusted to reflect this decision.

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	Vote 1
Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	14,324
Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	8,999
Operating budget carry forward (<i>horizontal item</i>)	5,120
Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	2,641
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	2,299
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	1,863
Funding to provide for the responsibilities of the newly-assigned Minister for Internal Trade, who also serves as Deputy Leader of the Government in the House of Commons and Minister responsible for Official Languages	809
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	653
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	534
Funding to strengthen and enhance the Government of Canada's presence in the regions by building capacity for regional Ministers (<i>horizontal item</i>)	306
Gross Voted Appropriations	37,548
Funds Available	
Less: Expenditure Review Committee Savings – Departmental Initiatives	2,100
Less: Expenditure Review Committee Savings – Procurement	220
Total Funds Available	2,320
These Supplementary Estimates	35,228

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Commissions of Inquiry, Task Forces and Others</i>		
Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar:		
Funding for Parties and Intervenors	873,377	.....
Commission of Inquiry into the Sponsorship Program and Advertising Activities: Funding for Parties and Intervenors	774,000	.....
Total Transfer Payments	1,647,377	.....

Canadian Intergovernmental Conference Secretariat

Explanation of Requirements (thousands of dollars)

Canadian Intergovernmental Conference Secretariat – *No additional funding being requested*

Funds Available	Vote 5
Less: Expenditure Review Committee Savings – Procurement*	10

* The contribution to Expenditure Review Committee Savings is presented for information only.

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

Explanation of Requirements (thousands of dollars)

Canadian Transportation Accident Investigation and Safety Board requests funds for the following items:

Voted Appropriations	Vote 10
Operating budget carry forward (<i>horizontal item</i>).....	1,144
Funding to cover the costs associated with investigations into the following: the MK Airlines cargo flight accident at Halifax International Airport (\$163), the Air Transat passenger flight that lost a rudder on route from Cuba to Canada (\$391), and the Air France passenger flight that overran the runway upon landing at Pearson International Airport in Toronto (\$467).....	1,021
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	205
Gross Voted Appropriations	2,370
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	40
These Supplementary Estimates	2,330

Commissioner of Official Languages

Explanation of Requirements (thousands of dollars)

Commissioner of Official Languages requests funds for the following items:

Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	814
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	20
These Supplementary Estimates	794

PRIVY COUNCIL
National Round Table on the Environment and the Economy

Explanation of Requirements (thousands of dollars)

National Round Table on the Environment and the Economy requests funds for the following items:

Voted Appropriations	Vote 25
Funding to identify, develop and evaluate options for a vehicle feebate model, which combines a fee levied on purchasers of less fuel-efficient vehicles with a rebate provided to purchasers of more fuel-efficient vehicles	274
Operating budget carry forward (<i>horizontal item</i>).....	235
Gross Voted Appropriations	509
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	499

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a	Operating expenditures – To authorize the transfer of \$24,691,314 from Public Safety and Emergency Preparedness Vote 5, and \$20,000,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of			
	85,968,000	44,666,314	49,515,676	180,149,990
5a	Contributions	(24,691,314)	21,042,908	331,788,594
(S)	Minister of Public Safety and Emergency Preparedness – Salary and motor car allowance.....			
	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans			
	9,343,000	.....	.....	9,343,000
	Total Department	19,975,000	70,558,584	521,351,554
Canada Border Services Agency				
10a	Operating expenditures – To authorize the transfer of \$3,000,000 from Canada Customs and Revenue Agency Vote 1, \$1,967,893 from Citizenship and Immigration Vote 1, and \$133,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of			
	863,931,000	5,100,893	183,290,568	1,052,322,461
15a	Capital expenditures.....	.....	4,010,850	36,307,850
(S)	Contributions to employee benefit plans			
	125,516,000	.....	.....	125,516,000
	Total Agency.....	5,100,893	187,301,418	1,214,146,311
Canadian Firearms Centre				
20	Operating expenditures, excluding those for registration activities and functions			
	49,564,000	.....	.....	49,564,000
25	Operating expenditures for registration activities and functions.....			
	14,550,000	.....	.....	14,550,000
30	Contributions			
	14,000,000	.....	.....	14,000,000
(S)	Contributions to employee benefit plans			
	4,170,000	.....	.....	4,170,000
	Total Agency.....	.....	.....	82,284,000
Canadian Security Intelligence Service				
35a	Program expenditures			
	259,097,000	.....	61,498,150	320,595,150
(S)	Contributions to employee benefits plans.....			
	32,995,000	.....	.....	32,995,000
	Total Agency.....	.....	61,498,150	353,590,150
Correctional Service				
40a	Penitentiary Service and National Parole Service – Operating expenditures			
	1,296,362,000	(35,000)	44,642,439	1,340,969,439
45a	Penitentiary Service and National Parole Service – Capital expenditures.....			
	138,217,000	.....	405,609	138,622,609
(S)	Contributions to employee benefit plans			
	162,659,000	.....	.....	162,659,000
(S)	CORCAN Revolving Fund.....			

	Total Agency.....	(35,000)	45,048,048	1,642,251,048
National Parole Board				
50a	Program expenditures			
	27,506,000	.....	14,536,367	42,042,367
(S)	Contributions to employee benefit plans			
	4,261,000	.....	.....	4,261,000
	Total Agency.....	.....	14,536,367	46,303,367
Office of Indian Residential Schools Resolution of Canada				
55a	Program expenditures			
	115,095,000	.....	31,928,750	147,023,750
(S)	Contributions to employee benefit plans			
	5,975,000	.....	.....	5,975,000
	Total Agency.....	.....	31,928,750	152,998,750

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Office of the Correctional Investigator				
60a Program expenditures	2,558,000	.....	207,900	2,765,900
(S) Contributions to employee benefit plans	361,000	.....	.....	361,000
Total Agency.....	2,919,000	.....	207,900	3,126,900
Royal Canadian Mounted Police				
65a Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$313,242 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	1,258,951,000	(163,758)	192,660,827	1,451,448,069
70a Capital expenditures.....	197,988,000	.....	23,624,373	221,612,373
75 Grants and contributions	43,645,880	.....	.....	43,645,880
(S) Pensions and other employee benefits – Members of the Force	288,557,430	.....	.....	288,557,430
(S) Contributions to employee benefit plans	51,144,570	.....	.....	51,144,570
(S) Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	23,000,000	.....	.....	23,000,000
Total Agency.....	1,863,286,880	(163,758)	216,285,200	2,079,408,322
Royal Canadian Mounted Police External Review Committee				
80a Program expenditures	772,000	.....	38,450	810,450
(S) Contributions to employee benefit plans	107,000	.....	.....	107,000
Total Agency.....	879,000	.....	38,450	917,450
Royal Canadian Mounted Police Public Complaints Commission				
85a Program expenditures	4,164,000	.....	2,087,154	6,251,154
(S) Contributions to employee benefit plans	521,000	.....	.....	521,000
Total Agency.....	4,685,000	.....	2,087,154	6,772,154
Total Ministry	5,448,782,850	24,877,135	629,490,021	6,103,150,006

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for initiatives that provide communities with the tools, knowledge and support to enhance community safety and crime prevention at the local level (National Crime Prevention Strategy) (<i>horizontal item</i>)	6,634	20,543	27,177
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	16,020	.....	16,020
Adjustment to the Department's contribution to the government-wide reallocation initiative due to increased security requirements.....	9,664	.....	9,664
Funding related to government advertising programs (<i>horizontal item</i>)	5,500	.....	5,500
Operating budget carry forward (<i>horizontal item</i>).....	5,096	.....	5,096
Funding for a review of the Air India bombings; for the establishment of a permanent Canadian memorial to the victims; and to cover travel costs for a delegation of family members of victims and government officials to attend 20th anniversary commemorative ceremonies in Cork, Ireland.....	3,162	.....	3,162
Funding to improve the integration of offenders into the community (<i>horizontal item</i>).	1,129	500	1,629
Funding to undertake a feasibility study and related activities for assessing a data-acquisition and data-matching regime for air passenger information.....	1,000	.....	1,000
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>).....	340	.....	340
Salary increases of RCMP members engaged in the First Nations Policing Program ...	334	.....	334
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	240	.....	240
Additional resources to enhance the capacity of law enforcement agencies in addressing the criminal use of firearms (<i>horizontal item</i>)	186	.....	186
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	157	.....	157
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	134	.....	134
Gross Voted Appropriations	49,596	21,043	70,639
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	80	.....	80
Total Voted Appropriations	49,516	21,043	70,559
Transfers			
Internal reallocation of resources – To provide payments to the RCMP for First Nations Community Policing Services	24,666	(24,666)	.....
Transfer from Environment – To support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>).....	20,000	.....	20,000
Transfer to Social Development – To create a one-stop website designed to help voluntary sector organizations use technology to achieve their objectives and increase community vitality.....	.....	(25)	(25)
Total Transfers	44,666	(24,691)	19,975
These Supplementary Estimates	94,182	(3,648)	90,534
Transfer Payments (dollars)		Voted	Statutory
Contributions			
<i>Community Safety and Partnerships</i>			
National Crime Prevention Strategy.....		20,542,908	.....
Department Grants and Contributions Program.....		500,000	.....
Total Gross Transfer Payments		21,042,908	.....
<i>Less: Funds transferred to another Vote</i>		24,691,314	.....
Net Transfer Payments		(3,648,406)	.....

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	67,874	.....	67,874
Funding to increase operational capacity to improve border security	66,605	.....	66,605
Operating budget carry forward (<i>horizontal item</i>).....	34,524	.....	34,524
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>)	6,026	.....	6,026
Funding to update the Primary Automated Lookout System used to verify license plates of vehicles entering Canada.....	1,758	4,011	5,769
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	2,959	.....	2,959
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	1,895	.....	1,895
Additional resources to enhance the capacity of law enforcement agencies in addressing the criminal use of firearms (<i>horizontal item</i>)	1,078	.....	1,078
Funding for ongoing program support for initiatives that expedite the flow of low-risk cross border traffic (Border Modernization Initiatives) (<i>horizontal item</i>).....	658	.....	658
Funding related to government advertising programs (<i>horizontal item</i>)	654	.....	654
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	546	.....	546
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	505	.....	505
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	294	.....	294
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	273	.....	273
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	81	.....	81
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	40	.....	40
Gross Voted Appropriations	185,770	4,011	189,781
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	1,700	.....	1,700
Less: Expenditure Review Committee Savings – Procurement	780	.....	780
Total Funds Available	2,480	.....	2,480
Total Voted Appropriations	183,290	4,011	187,301
Transfers			
Transfer from the Canada Customs and Revenue Agency – For additional operating resources related to the transfer of the control and supervision of the Customs program.....	3,000	.....	3,000
Transfer from Citizenship and Immigration – For additional responsibilities in the areas of border management, enforcement and immigration intelligence.....	1,968	.....	1,968
Transfer from Transport – Public security initiatives (National Security Policy) (<i>horizontal item</i>)	133	.....	133
Total Transfers	5,101	.....	5,101
These Supplementary Estimates	188,391	4,011	192,402

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 35
Additional operating costs	61,498

Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Operating budget carry forward (<i>horizontal item</i>).....	30,197	.....	30,197
Funding to improve the integration of offenders into the community (<i>horizontal item</i>)..	4,390	.....	4,390
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>).....	3,979	.....	3,979
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	3,383	.....	3,383
Funding for a new system to improve the sharing of offender health information among various internal health service units and with health service partners, and to enhance the capacity to monitor quality of care	1,195	.....	1,195
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,116	.....	1,116
Funding for federal correctional facilities in New Brunswick to accommodate provincial offenders	1,000	.....	1,000
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>)	885	.....	885
Reinvestment of revenues from the sale or transfer of real property (<i>horizontal item</i>)...	.....	406	406
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	67	.....	67
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	50	.....	50
Gross Voted Appropriations	46,262	406	46,668
Funds Available			
Less: Expenditure Review Committee Savings – Procurement	1,620	.....	1,620
Total Voted Appropriations	44,642	406	45,048
Transfers			
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	(35)	.....	(35)
These Supplementary Estimates	44,607	406	45,013

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

National Parole Board

Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

Voted Appropriations	Vote 50
Incremental funding in support of the conditional release program, the processing of pardon applications, corporate management practices and strategic use of information technology	6,274
Funding for ongoing development and maintenance of an automated system for the management of conditional releases	2,378
Operating budget carry forward (<i>horizontal item</i>)	1,406
Funding to prepare, make and supervise parole decisions	1,381
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>)	1,348
Funding to improve the integration of offenders into the community (<i>horizontal item</i>)	1,287
Funding for increased fit-up and accommodation requirements due to the growth in staff complement required as a result of the increasingly complex nature of offenders	492
Gross Voted Appropriations	14,566
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	30
These Supplementary Estimates	14,536

Office of Indian Residential Schools Resolution of Canada

Explanation of Requirements (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada requests funds for the following items:

Voted Appropriations	Vote 55
Additional funding for the settlement of Indian Residential Schools claims	30,000
Operating budget carry forward (<i>horizontal item</i>)	3,529
Gross Voted Appropriations	33,529
Funds Available	
Less: Expenditure Review Committee Savings – Departmental Initiatives	1,600
These Supplementary Estimates	31,929

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Office of the Correctional Investigator

Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:

Voted Appropriations	Vote 60
Operating budget carry forward (<i>horizontal item</i>).....	128
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>)	80
These Supplementary Estimates	208

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 65	Vote 70	Total
Funding to address shortfalls related to the costs of providing contract policing services.....	57,577	2,385	59,962
Operating budget carry forward (<i>horizontal item</i>).....	60,158	.....	60,158
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	21,150	16,060	37,210
Compensation for collective agreements.....	14,681	.....	14,681
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>).....	14,378	.....	14,378
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>).....	13,300	215	13,515
Additional resources to enhance the capacity of law enforcement agencies in addressing the criminal use of firearms (<i>horizontal item</i>).....	7,444	119	7,563
Construction of a training facility at the Connaught Ranges.....	.....	4,000	4,000
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>).....	2,148	.....	2,148
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>).....	1,875	.....	1,875
Funding to support employment equity projects to increase the representation in the federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>).....	1,196	.....	1,196
Reinvestment of revenues from the sale or transfer of real property (<i>horizontal item</i>).....	.....	845	845
Funding for initiatives that provide communities with the tools, knowledge and support to enhance community safety and crime prevention at the local level (National Crime Prevention Strategy) (<i>horizontal item</i>).....	645	.....	645
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>).....	620	.....	620
Reinvestment of royalties from intellectual property (<i>horizontal item</i>).....	563	.....	563
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	232	.....	232
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	210	.....	210
Funding for criminal record checks related to applications for pardons.....	162	.....	162
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	31	.....	31
Gross Voted Appropriations	196,370	23,624	219,994
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	1,009	.....	1,009
Less: Expenditure Review Committee Savings – Procurement.....	2,700	.....	2,700
Total Funds Available	3,709	.....	3,709
Total Voted Appropriations	192,661	23,624	216,285
Transfers	Vote 65	Vote 70	Total
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>).....	313	.....	313
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>).....	(125)	.....	(125)
Transfer to Foreign Affairs and International Trade (Foreign Affairs) – To provide administrative support to RCMP staff located at missions abroad.....	(352)	.....	(352)
Total Transfers	(164)	.....	(164)
These Supplementary Estimates	192,497	23,624	216,121

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Royal Canadian Mounted Police External Review Committee

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police External Review Committee requests funds for the following items:

Voted Appropriations	Vote 80
Operating budget carry forward (<i>horizontal item</i>).....	38

Royal Canadian Mounted Police Public Complaints Commission

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:

Voted Appropriations	Vote 85
Funding for a public interest investigation into complaints against the RCMP with respect to its investigation of sexual abuse allegations at the Kingsclear Training School.....	1,532
Funding to enhance capacity in communications, financial management and human resources management	263
Operating budget carry forward (<i>horizontal item</i>).....	209
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	50
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	33
These Supplementary Estimates	2,087

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$1,141,560 from National Defence Vote 1, \$574,000 from Treasury Board Vote 1, \$125,000 from Public Safety and Emergency Preparedness Vote 65, \$91,000 from Fisheries and Oceans Vote 1, \$54,000 from Social Development Vote 1, \$45,000 from Industry Vote 1, \$36,000 from Environment Vote 1, \$35,000 from Public Safety and Emergency Preparedness Vote 40, \$30,000 from Transport Vote 1, \$25,000 from Agriculture and Agri-Food Vote 1, \$22,000 from Veterans Affairs Vote 1, \$21,000 from Indian Affairs and Northern Development Vote 1, and \$21,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	2,078,348,000	(1,397,340)	161,511,905	2,238,462,565
5a Capital expenditures – To authorize the transfer of \$3,308,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote.....	327,924,000	3,308,000	(4,921,000)	326,311,000
10 Grants and contributions	7,632,000	.....	.....	7,632,000
(S) Minister of Public Works and Government Services – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans	79,069,000	.....	.....	79,069,000
(S) Real Property Disposition Revolving Fund.....	(9,000,000)	.....	.....	(9,000,000)
(S) Optional Services Revolving Fund.....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund.....	(358,000)	.....	.....	(358,000)
(S) Translation Bureau Revolving Fund.....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund.....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund.....	.....	.....	6,960,020	6,960,020
(S) Defence Production Revolving Fund.....	.....	.....	.....	.....
Total Ministry	2,483,684,970	1,910,660	163,550,925	2,649,146,555

Note : Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	130,976	.....	130,976
Operating budget carry forward (<i>horizontal item</i>).....	37,960	.....	37,960
Funding to continue the implementation of the approved projects included in the long term vision and plan for the parliamentary precinct buildings .....	.....	22,900	22,900
Capital budget carry forward for the construction of the Bel-Air Building (Montreal) and the Government of Canada Building (Charlottetown).....	.....	15,200	15,200
Funding in support of the reform initiative to transform the government procurement process	12,100	.....	12,100
Funding to support the department's capacity to deliver common services to the general public and the Government of Canada as a whole.....	11,900	.....	11,900
Funding to establish a new model for core services related to the Government Electronic Tendering Service.....	6,780	.....	6,780
Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	6,672	.....	6,672
Funding for the renovation, expansion and refitting of 100 Wellington Street, Ottawa, Ontario to accommodate the Portrait Gallery of Canada (<i>horizontal item</i>).....	.....	6,000	6,000
Funding for the proof of concept phase to provide an online marketplace service to authorized government users to electronically select and purchase goods and services, make the necessary payments and carry the associated settlements (Government of Canada Marketplace Project)	5,000	.....	5,000
Funding to inform Canadians about Government of Canada's priorities, programs and services through participation in the Government of Canada Exhibition Program and the Rural Exhibits Program (<i>horizontal item</i>).....	4,635	.....	4,635
Funding for the establishment of a disaster recovery back-up site for government-wide mission-critical banking, payment, accounting and compensation systems.....	2,029	.....	2,029
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	1,555	.....	1,555
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	1,412	.....	1,412
Funding for projects to reform the classification of jobs within the Federal Public Service (<i>horizontal item</i>)	995	.....	995
Reinvestment of revenues from the sale or transfer of real property (<i>horizontal item</i>)...	.....	979	979
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	784	.....	784
Funding to implement the Quebec Parental Insurance Plan and amend the Employment Insurance Plan requirements in the Public Service Pay Systems and web applications	770	.....	770
Funding for the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	518	.....	518
Funding to develop and implement software changes related to the Public Service Pay Systems	513	.....	513
Funding related to government advertising programs (<i>horizontal item</i>)	225	.....	225
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	168	.....	168
Gross Voted Appropriations	224,992	45,079	270,071
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	8,000	.....	8,000
Less: Expenditure Review Committee Savings – Procurement	5,480	.....	5,480
Less: Expenditure Review Committee Savings – Property Management	50,000	50,000	100,000
Total Funds Available	63,480	50,000	113,480
Total Voted Appropriations	161,512	(4,921)	156,591

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Statutory Appropriations

Investment in Telecommunications and Informatics Common Services Revolving Fund in order to progress certain activities in support of the transformation of the Information Technology Services Branch	6,960
Total Adjustments to Appropriations	163,551

Transfers	Vote 1	Vote 5	Total
Transfers from National Defence (\$1,142), Royal Canadian Mounted Police (\$125), Fisheries and Oceans (\$91), Social Development (\$54), Industry (\$45), Environment (\$36), Correctional Service (\$35), Transport (\$30), Agriculture and Agri-Food (\$25), Veterans Affairs (\$22), Indian Affairs and Northern Development (\$21), and Natural Resources (\$21) – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	1,647	.....	1,647
Transfer from Treasury Board Secretariat – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils (<i>horizontal item</i>).....	349	.....	349
Transfer from Treasury Board Secretariat – For the transfer of resources for overhead costs associated with the Government On-Line project	225	.....	225
Internal reallocation of resources – For the fit-up of the Skyline Complex (Ottawa) to meet the needs of the clients occupying the space.....	(3,308)	3,308	.....
Transfer to Canadian Environmental Assessment Agency – For the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed (<i>horizontal item</i>)	(310)	.....	(310)
Total Transfers	(1,397)	3,308	1,911
These Supplementary Estimates	160,115	(1,613)	165,462

PUBLIC WORKS AND GOVERNMENT SERVICES

	Estimated Total Cost	Estimated Expenditures 2005-2006
	\$000s	\$000s
New Major Capital Projects (Information only)		
ATLANTIC		
Halifax – Dominion Public Building – Tower restoration and base building systems improvements.....	7,705	243
Caraquet – Government of Canada Building – Refit.....	1,329	391
QUEBEC		
Montreal – Government of Canada Building – Chiller Replacement and capacity increase	4,026	288
PARLIAMENTARY PRECINCT		
Ottawa – Grounds – Internal & External Campus Wide Multimedia Distribution and Relocation	2,904	1,000
Ottawa – Campus Wide – Parliamentary Precinct campus fire alarm information system.....	1,850	115
Ottawa – West Block – Renovations	769,200	7,500
NATIONAL CAPITAL		
Angliers – Quinze Dam – Roadway Deck Replacement	2,639	100
Gatineau – Place Vincent Massey – Exercise option to purchase building in August 2006	10,295	5
Gatineau – 140 Promenade du Portage phase IV – Washroom upgrades all floors	4,953	30
Gatineau – Place du Portage phase IV – Chiller replacement	2,091	40
Ottawa – Lester B. Pearson – Chilled water system upgrade	6,186	1,452
Ottawa – National Research Council – Purchase and installation of two chillers.....	2,750	1,915
Ottawa – Confederation Heights – Total watermain reconstruction	3,772	1,640
Ottawa – Tilley/Edward Drake – Procurement and installation of modular units.....	9,525	8,300
Ottawa – Sir William Logan – Elevator rehabilitation and modernization	1,984	713
Ottawa – 1 Fleet Street – Medium voltage switchboard upgrade at the cooling plant.....	4,177	511
ONTARIO		
Toronto – 4905 Dufferin – Exterior structural repairs.....	2,024	1,422
Toronto – 25 – 55 St. Clair – Renovation of 5th floor.....	1,700	4
WESTERN		
Calgary – Harry Hays Building – 5th Floor Design and Renovations and HVAC Upgrades	6,057	1,163
PACIFIC		
Kamloops – Kamloops Federal Building – Renovation	3,663	178
Surrey – RCMP “E” Division HQ – Purchase land and Crown construct.....	202,350	3,995

SOCIAL DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$4,686,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	244,014,000	4,582,000	39,121,447	287,717,447
5a The grants listed in the Estimates and contributions – To authorize the transfer of \$125,000 from Industry Vote 10, \$100,000 from Human Resources and Skills Development Vote 5, \$40,000 from Canadian Heritage Vote 5, and \$25,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	280,767,000	290,000	14,625,000	295,682,000
(S) Minister of Social Development – Salary and motor car allowance	69,970	.....	.....	69,970
(S) Old Age Security Payments (R.S., 1985 c. O-9)	22,209,000,000	.....	112,000,000	22,321,000,000
(S) Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	6,233,000,000	.....	100,000,000	6,333,000,000
(S) Allowance Payments (R.S., 1985 c. O-9)	451,000,000	.....	8,000,000	459,000,000
(S) Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	19,400,000	.....	.....	19,400,000
(S) Contributions to employee benefit plans	62,477,000	.....	.....	62,477,000
Total Ministry	29,499,727,970	4,872,000	273,746,447	29,778,346,417

SOCIAL DEVELOPMENT

Explanation of Requirements (thousands of dollars)

Social Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Operating budget carry forward (<i>horizontal item</i>).....	7,973	.....	7,973
Funding of research projects that provide community-specific information on children's readiness to learn.....	4,272	3,425	7,697
Grant to the Canadian National Institute for the Blind to improve the accessibility of information and written culture for Canadians with print disabilities ⁽¹⁾	6,000	6,000
Funding to administer the Canada Student Loans Program.....	5,419	.....	5,419
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	4,977	.....	4,977
Funding to promote the increased participation and inclusion of seniors in their communities (New Horizons for Seniors Program).....	981	3,900	4,881
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	4,862	.....	4,862
Funding related to government advertising programs (<i>horizontal item</i>).....	4,380	.....	4,380
Funding to conduct a survey of Canadians with disabilities that will expand on the information obtained through the census of the population in 2006.....	2,900	.....	2,900
Funding to advance partnering with the voluntary sector to improve the social and economic well-being of Canadians.....	1,457	1,300	2,757
Funding to establish and operate the National Seniors Secretariat, which will provide a focal point for federal seniors-related efforts and support the development of a collaborative approach to seniors' issues.....	2,521	.....	2,521
Gross Voted Appropriations	39,742	14,625	54,367
Funds Available⁽²⁾			
Less: Expenditure Review Committee Savings – Procurement.....	621	.....	621
Total Voted Appropriations	39,121	14,625	53,746
Statutory Appropriations			
Revised forecast of Old Age Security payments mainly due to increases in the estimated population of recipients.....			112,000
Revised forecast of Guaranteed Income Supplement payments mainly due to increases in the average monthly rate.....			100,000
Revised forecast of Allowance Payments mainly due to increases in the estimated population of recipients.....			8,000
Total Statutory Appropriations			220,000
Total Adjustments to Appropriations			273,746
Transfers			
Transfer from Human Resources and Skills Development – For the administration of the Canada Student Loans Program, Canada Education Savings Grants and other joint initiatives.....	4,686	.....	4,686
Transfer from Industry (\$125), Human Resources and Skills Development (\$100), Canadian Heritage (\$40) and Public Safety and Emergency Preparedness (\$25) – To create a one-stop website designed to help voluntary sector organizations use technology to achieve their objectives and increase community vitality.....	.....	290	290
Transfer to Human Resources and Skills Development – For the Homelessness conference in search for holistic, community-driven solutions.....	(50)	.....	(50)
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>).....	(54)	.....	(54)
Total Transfers	4,582	290	4,872
These Supplementary Estimates	43,703	14,915	278,618

⁽¹⁾ Funds in the amount of \$4,600,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

⁽²⁾ Refer to "Summary of Changes to Voted Appropriations" for further information related to Expenditure Review Committee Savings – Departmental Initiatives and Expenditure Review Committee Savings – Procurement.

SOCIAL DEVELOPMENT

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Income Support</i>		
(S) Old Age Security Payments .....	.....	112,000,000
(S) Guaranteed Income Supplement Payments .....	.....	100,000,000
(S) Allowance Payments .....	.....	8,000,000
	.....	220,000,000
<i>Inclusion and Participation</i>		
Grant to the Canadian National Institute for the Blind.....	6,000,000	.....
<i>Vibrant Communities</i>		
New Horizons for Seniors Program.....	3,900,000	.....
Total Grants	9,900,000	220,000,000
<u>Contributions</u>		
<i>Vibrant Communities</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life.....	5,015,000	.....
Total Contributions	5,015,000	.....
Total Transfer Payments	14,915,000	220,000,000

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$451,412 from National Defence Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	197,377,000	(7,326,688)	88,605,889	278,656,201
5a	Capital expenditures – To authorize the transfer of \$155,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	74,790,000	155,000	3,830,000	78,775,000
10a	The grants listed in the Estimates and contributions	417,299,000	.....	63,533,000	480,832,000
15a	Payments to the Jacques Cartier and Champlain Bridges Inc.	32,188,000	.....	(900,000)	31,288,000
20a	Payments to Marine Atlantic Inc.	24,533,000	.....	45,700,000	70,233,000
25	Payments to VIA Rail Canada Inc.	169,001,000	.....	.....	169,001,000
30	Payments to the Canadian Air Transport Security Authority	438,400,000	.....	.....	438,400,000
(S)	Minister of Transport – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge.....	3,300,000	.....	.....	3,300,000
(S)	Contributions to employee benefit plans	64,671,000	.....	.....	64,671,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	17,900,000	.....	.....	17,900,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i>	53,050,000	.....	.....	53,050,000
	Total Department	1,492,578,970	(7,171,688)	200,768,889	1,686,176,171
Canadian Transportation Agency					
35a	Program expenditures – To authorize the transfer of \$2,182,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	20,971,000	2,182,000	1,120,260	24,273,260
(S)	Contributions to employee benefit plans	3,412,000	.....	.....	3,412,000
	Total Agency.....	24,383,000	2,182,000	1,120,260	27,685,260
Transportation Appeal Tribunal of Canada					
40a	Program expenditures	1,173,000	.....	58,650	1,231,650
(S)	Contributions to employee benefit plans	130,000	.....	.....	130,000
	Total Agency.....	1,303,000	.....	58,650	1,361,650
	Total Ministry	1,518,264,970	(4,989,688)	201,947,799	1,715,223,081

Note: Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
To provide for a negotiated settlement agreement with the Toronto Port Authority ⁽¹⁾	35,000	.....	.....	35,000
Incremental funding for the divestiture of ports to local interests .....	.....	.....	35,000	35,000
Operating budget carry forward (<i>horizontal item</i>).....	29,250	.....	.....	29,250
Funding for several remote and regional passenger rail lines across Canada .....	.....	.....	19,200	19,200
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	10,903	.....	.....	10,903
Incremental funding to support road infrastructure projects in the Outaouais region .....	.....	.....	9,333	9,333
Funding to offset the decrease in airport rent revenues as a result of the transition to the new airport rent formula and the forgiveness of the remaining chattel payments by airport authorities.....	7,300	.....	.....	7,300
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	4,617	50	.....	4,667
Funding for construction at the Moncton, New Brunswick airport hangar.....	.....	3,010	.....	3,010
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>)	1,670	730	.....	2,400
Funding related to government advertising programs (<i>horizontal item</i>)	2,121	.....	.....	2,121
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>)	1,869	40	.....	1,909
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	565	.....	.....	565
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	502	.....	.....	502
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	162	.....	.....	162
Funding for a grant to the International Civil Aviation Organization in support of its Cooperative Development of Operational Safety and Continuing Airworthiness Program which is aimed at promoting air safety .....	.....	.....	130	130
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	90	.....	.....	90
Gross Voted Appropriations	94,049	3,830	63,663	161,542
Funds Available				
Less: Expenditure Review Committee Savings – Departmental Initiatives	4,463	.....	.....	4,463
Less: Expenditure Review Committee Savings – Procurement	980	.....	.....	980
Less: Spending authorities available within the Vote.....	.....	.....	130	130
Total Funds Available	5,443	.....	130	5,573
Total Voted Appropriations	88,606	3,830	63,533	155,969

⁽¹⁾ Funds in the amount of \$35,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)	451	.....	.....	451
Transfer from the Economic Development Agency of Canada for the Regions of Quebec – To allow secure docking of cruise ships and ferries (Chandler Quay project) .....	.....	155	.....	155
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of the Crown Assets Distribution function (<i>horizontal item</i>)	(30)	.....	.....	(30)
Transfer to Fisheries and Oceans – Related to the Aviation Program – Helicopters	(1,033)	.....	.....	(1,033)
Transfer to the Canadian Transportation Agency – To support the Air Traveller Complaints Commissioner and the pricing and tariffs functions	(2,182)	.....	.....	(2,182)
Transfer to National Defence (\$4,400) and Canada Border Services Agency (\$133) – Public security initiatives (National Security Policy) (<i>horizontal item</i>)	(4,533)	.....	.....	(4,533)
Total Transfers	(7,327)	155	.....	(7,172)
These Supplementary Estimates	81,279	3,985	63,533	

Voted Appropriations	Vote 15	Vote 20	Total
Increased payments to Marine Atlantic Inc. for operating requirements ⁽²⁾	45,700	45,700
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	900	.....	900
Total Voted Appropriations	(900)	45,700	44,800
These Supplementary Estimates	(900)	45,700	193,597

Explanation of Funds Available (dollars)

Vote 10: \$130,000 in total authorities is available *within* the Vote due to reduced contribution requirements to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada.

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system</i>		
Grant to the International Civil Aviation Organization (ICAO) for the Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	130,000	.....
Total Gross Grants	130,000	.....

Contributions		
<i>Policies, Programs and Infrastructure in support of a market-based framework</i>		
Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	19,200,000	.....
Port Divestiture Fund	35,000,000	.....

⁽²⁾ Funds in the amount of \$32,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this item. A summary of Treasury Board Contingency Vote items can be found at the front of this document.

TRANSPORT Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective:		
Outaouais Road Development Agreement.....	9,333,000	.....
Total Gross Contributions	63,533,000	.....
Total Gross Transfer Payments	63,663,000	.....
<i>Less: Funds available within the Vote</i>	130,000	.....
Net Transfer Payments	63,533,000	.....

Canadian Transportation Agency

Explanation of Requirements (thousands of dollars)

Canadian Transportation Agency requests funds for the following items:

Voted Appropriations	Vote 35
Operating budget carry forward (<i>horizontal item</i>).....	1,061
Additional funding for communication services.....	47
Funding related to government advertising programs (<i>horizontal item</i>)	32
Gross Voted Appropriations	1,140
Funds Available	
Less: Expenditure Review Committee Savings – Procurement	20
Total Voted Appropriations	1,120
Transfers	
Transfer from Transport – To support the Air Traveller Complaints Commissioner and the pricing and tariffs functions.....	2,182
These Supplementary Estimates	3,302

Transportation Appeal Tribunal of Canada

Explanation of Requirements (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:

Voted Appropriations	Vote 40
Operating budget carry forward (<i>horizontal item</i>).....	59

TREASURY BOARD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1a	Program expenditures – To authorize the transfer of \$1,269,000 from Treasury Board Vote 10, \$47,075 from Treasury Board Vote 30, \$25,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$25,000 from Natural Resources Vote 1, and \$25,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	140,551,000	117,075	13,977,415	154,645,490
5	Government Contingencies.....	750,000,000	.....	.....	750,000,000
10a	Government-Wide Initiatives.....	16,050,000	(1,269,000)	(1,400,000)	13,381,000
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces.....	.....	.....	854,155,000	854,155,000
20	Public Service Insurance.....	1,653,700,000	.....	.....	1,653,700,000
(S)	President of the Treasury Board – Salary and motor car allowance	69,970	.....	.....	69,970
(S)	Contributions to employee benefit plans	19,023,000	.....	.....	19,023,000
(S)	Payments under the <i>Public Service Pension Adjustment Act</i>	20,000	.....	.....	20,000
	Total Secretariat.....	2,579,413,970	(1,151,925)	866,732,415	3,444,994,460
Canada School of Public Service					
25a	Program expenditures – To authorize the transfer of \$145,000 from Canadian Heritage Vote 95, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	48,670,000	145,000	22,342,301	71,157,301
(S)	Contributions to employee benefit plans	4,790,000	.....	.....	4,790,000
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> .....	.....	.....	22,632,208	22,632,208
	Total Agency.....	53,460,000	145,000	44,974,509	98,579,509
Public Service Human Resources Management Agency of Canada					
30a	Operating expenditures – To authorize the transfer of \$298,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	62,084,000	(781,675)	22,014,240	83,316,565
35a	Contributions	16,200,000	(8,150,000)	(8,000,000)	50,000
(S)	Contributions to employee benefit plans	8,436,000	.....	.....	8,436,000
	Total Agency.....	86,720,000	(8,931,675)	14,014,240	91,802,565
	Total Ministry	2,719,593,970	(9,938,600)	925,721,164	3,635,376,534

Note: Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Vote 15	Total
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	5,475	.....	.....	5,475
Operating budget carry forward (<i>horizontal item</i>).....	5,113	.....	.....	5,113
Funding regarding the re-tender, audit and review of the Public Service group insurance and benefit program suite.....	2,112	.....	.....	2,112
Funding to cover costs associated with legal challenges to provisions in the public sector pension surplus and supplementary death benefits legislation.....	535	.....	.....	535
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	433	.....	.....	433
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	331	.....	.....	331
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	168	.....	.....	168
Gross Voted Appropriations	14,167	.....	.....	14,167
Funds Available				
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	.....	1,400	.....	1,400
Less: Expenditure Review Committee Savings – Procurement.....	190	.....	.....	190
Total Funds Available	190	1,400	.....	1,590
Centrally-managed				
Compensation Adjustments – Transfers to departments and agencies for salary adjustments (<i>horizontal item</i>).....	.....	.....	854,155	854,155
Total Voted Appropriations	13,977	(1,400)	854,155	866,732
Transfers				
Transfer from Western Economic Diversification (\$25), Natural Resources (\$25), and Economic Development Agency of Canada for the Regions of Quebec (\$25) – To support various projects undertaken by the Crossing Boundaries National Council to promote better use of information and communication technologies.....	75	.....	.....	75
Transfer from the Public Service Human Resources Management Agency of Canada – For web publishing services provided to the Labour Relations and Compensation Operations Sector and the Pensions and Benefits Sector of Treasury Board Secretariat.....	47	.....	.....	47
Internal reallocation of resources – For the management of the regional Joint Career Transition Committees, which fund projects that foster cooperation between unions and management while providing career support services to employees.....	1,269	(1,269)	.....	.....
Transfer to Public Works and Government Services – For the transfer of resources for overhead costs associated with the Government On-Line project.....	(225)	.....	.....	(225)
Transfer to the Public Service Human Resources Management Agency of Canada – For the Policy Suite Renewal project that aims to integrate, streamline and consolidate government-wide policies developed by Treasury Board Secretariat.....	(298)	.....	.....	(298)
Transfer to the Atlantic Canada Opportunities Agency (\$402) and Public Works and Government Services (\$349) – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils (<i>horizontal item</i>).....	(751)	.....	.....	(751)
Total Transfers	117	(1,269)	.....	(1,152)
These Supplementary Estimates	14,094	(2,669)	854,155	865,580

TREASURY BOARD

Secretariat

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Management and Expenditure Performance: Clear standards for public management and resources aligned to achieve government priorities</i>		
Research and Policy Initiatives Assistance Program	75,000	.....

Canada School of Public Service

Explanation of Requirements (thousands of dollars)

Canada School of Public Service requests funds for the following items:

Voted Appropriations	Vote 25	Statutory	Total
Funding to support the implementation of required training and leadership development for employees, managers, and senior leaders of the Federal Public Service and to promote leading-edge public sector management practices across the federal government through research and education	12,226	.....	12,226
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	7,711	.....	7,711
Operating budget carry forward (<i>horizontal item</i>).....	2,604	.....	2,604
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>).....	402	.....	402
Gross Voted Appropriations	22,943	.....	22,943
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	500	.....	500
Less: Expenditure Review Committee Savings – Procurement	100	.....	100
Total Funds Available	600	.....	600
Total Voted Appropriations	22,343	.....	22,343
Statutory Appropriations			
Forecast of spendable revenue through the conduct of operations.....	.....	22,632	22,632
Total Statutory Appropriations	.....	22,632	22,632
Total Adjustments to Appropriations			44,975
Transfers			
Transfer from the Public Service Commission – To move additional resources related to Language Training Canada and Training and Development Canada to the Canada School of Public Service.....	145	.....	145
These Supplementary Estimates	22,488	22,632	45,120

TREASURY BOARD

Public Service Human Resources Management Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Service Human Resources Management Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	13,818	.....	13,818
Funding to promote ethical practices in the Federal Public Service and a positive environment for disclosing wrongdoing.....	4,241	.....	4,241
Operating budget carry forward (<i>horizontal item</i>).....	3,313	.....	3,313
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>).....	797	.....	797
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	425	.....	425
Gross Voted Appropriations	22,594	.....	22,594
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	500	8,000	8,500
Less: Expenditure Review Committee Savings – Procurement.....	80	.....	80
Total Funds Available	580	8,000	8,580
Total Voted Appropriations	22,014	(8,000)	14,014
Transfers			
Transfer from the Treasury Board Secretariat – For the Policy Suite Renewal project that aims to integrate, streamline and consolidate government-wide policies developed by Treasury Board Secretariat.....	298	.....	298
Transfer to the Treasury Board Secretariat – For web publishing services provided to the Labour Relations and Compensation Operations Sector and the Pensions and Benefits Sector of Treasury Board Secretariat.....	(47)	.....	(47)
Transfer to Human Resources and Skills Development – To integrate the Federal Public Sector Youth Internship Program into the Youth Employment Strategy.....	(1,033)	(8,150)	(9,183)
Total Transfers	(782)	(8,150)	(8,932)
These Supplementary Estimates	21,232	(16,150)	5,082

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$975,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of.....	788,291,000	953,000	37,505,871	826,749,871
5a Capital expenditures.....	32,351,000	.....	1,665,000	34,016,000
10a The grants listed in the Estimates and contributions	1,986,807,000	.....	2,000,001	1,988,807,001
15a Veterans Review and Appeal Board – Operating expenditures.....	8,660,000	.....	747,094	9,407,094
(S) Minister of Veterans Affairs – Salary and motor car allowance.....	69,970	.....	.....	69,970
(S) Re-Establishment Credits under Section 8 of the <i>War Service Grants Act</i>	2,000	.....	.....	2,000
(S) Repayments under Section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> ..	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S) Veterans Insurance Actuarial Liability Adjustment	175,000	.....	.....	175,000
(S) Contributions to employee benefit plans	36,694,000	.....	.....	36,694,000
Total Ministry	2,853,069,970	953,000	41,917,966	2,895,940,936

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Administration costs in preparation for the implementation of the new Veterans' Charter and the programs and services targeted specifically for members and Veterans of the Canadian Forces and their families.....	14,673	.....	.....	300	14,973
Operating budget carry forward (<i>horizontal item</i>).....	8,815	.....	.....	447	9,262
Funding to celebrate the 60th Anniversary of the end of the Second World War and the Year of the Veteran	7,160	.....	1,000	.....	8,160
Funding to strengthen existing commemorative initiatives and assist communities in restoring cenotaphs and monuments (Canada Remembers Program)	5,000	.....	1,000	.....	6,000
Funding of legal costs associated with a class action lawsuit concerning the administration of Veterans' accounts (Authorson litigation).....	4,905	.....	.....	.....	4,905
Critical capital for the renovations for Ste. Anne's Hospital and the restoration and rehabilitation of Canada's World War I European Monuments .....	.....	1,665	.....	.....	1,665
Funding to extend, for life, to qualified primary caregivers those Veterans Independence Program housekeeping and/or grounds maintenance services provided to Veterans at the time of their death or admission to a health care facility, from April 7, 1981 forward.....	1,048	.....	.....	.....	1,048
Funding related to government advertising programs (<i>horizontal item</i>)	400	.....	.....	.....	400
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	175	.....	.....	.....	175
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	30	.....	.....	.....	30
Increase to the grant for the Canadian Veterans Association of the United Kingdom .....	.....	.....	4	.....	4
Gross Voted Appropriations	42,206	1,665	2,004	747	46,622
Funds Available					
Less: Expenditure Review Committee Savings – Departmental Initiatives.....	3,200	.....	.....	.....	3,200
Less: Expenditure Review Committee Savings – Procurement	1,410	.....	.....	.....	1,410
Less: Spending authorities available within the Vote.....	90	.....	4	.....	94
Total Funds Available	4,700	.....	4	.....	4,704
Total Voted Appropriations	37,506	1,665	2,000	747	41,918

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 15	Total
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) <i>(horizontal item)</i>	975	.....	.....	.....	975
Transfer to Public Works and Government Services – For the implementation of a revised financial framework for the management of its Crown Assets Distribution function	(22)	.....	.....	.....	(22)
Total Transfers	953	.....	.....	.....	953
These Supplementary Estimates	38,459	1,665	2,000	747	42,871

Explanation of Funds Available (dollars)

Vote 1: \$90,000 in total authorities is available within the Vote due to levies for Ministers' regional offices being suspended pending further review of the funding arrangements.

Vote 10: \$4,000 in total authorities is available within the Vote due to a reduction in the University and Vocational Training grant which is no longer required.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Canada Remembers</i>		
Canadian Veterans Association of the United Kingdom	4,000	.....
Total Gross Grants	4,000	.....
Contributions		
<i>Canada Remembers</i>		
Contributions under the Partnerships Contribution Program to the activities marking the 60th Anniversary of the end of the Second World War and the Year of the Veteran	1,000,000	.....
Contributions under the Partnerships Contribution Program in support of cenotaph and monument restoration	1,000,000	.....
Total Gross Contributions	2,000,000	.....
Total Gross Transfer Payments	2,004,000	.....
<i>Less: Funds available within the Vote</i>	4,000	.....
Net Transfer Payments	2,000,000	.....

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures	39,958,000	.....	5,898,240	45,856,240
5a The grants listed in the Estimates and contributions – To authorize the transfer of \$272,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2005-2006</i> for the purposes of this Vote and to provide a further amount of	347,971,000	(1,053,000)	32,489,250	379,407,250
(S) Minister of Western Economic Diversification – Salary and motor car allowance	69,970	.....	.....	69,970
(S) Contributions to employee benefit plans	4,693,000	.....	.....	4,693,000
Total Ministry	392,691,970	(1,053,000)	38,387,490	430,026,460

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding in support of activities related to the celebration of the Alberta and Saskatchewan Centenaries in 2005 (<i>horizontal item</i>).....	898	11,950	12,848
Reinvestment of revenues from repayable contributions to increase economic development activities .....	.....	10,801	10,801
Funding to expand community partnerships, improve international competitiveness, and support technology commercialization in Western Canada.....	500	5,000	5,500
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program) (<i>horizontal item</i>).....	92	5,188	5,280
Operating budget carry forward (<i>horizontal item</i>).....	2,146	.....	2,146
Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy (<i>horizontal item</i>).....	325	1,400	1,725
Funding to provide a grant to the Prince Rupert Port Authority for container terminal conversion .....	.....	1,000	1,000
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	972	.....	972
Funding related to government advertising programs (<i>horizontal item</i>)	687	.....	687
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	607	.....	607
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	31	.....	31
Gross Voted Appropriations	6,258	35,339	41,597
Funds Available			
Less: Expenditure Review Committee Savings – Departmental Initiatives	200	2,850	3,050
Less: Expenditure Review Committee Savings – Procurement	70	.....	70
Less: Spending authorities available within the Vote.....	90	.....	90
Total Funds Available	360	2,850	3,210
Total Voted Appropriations	5,898	32,489	38,387
Transfers			
Transfer from Canadian Heritage – Related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	242	242
Transfer from Canadian Heritage – For a contribution to community initiatives highlighting Francophone entrepreneurs in tourism, rural development, knowledge economy and youth integration into entrepreneurship.....	.....	30	30
Transfer to Treasury Board Secretariat – To support various projects undertaken by the Crossing Boundaries National Council to promote better use of information and communication technologies.....	.....	(25)	(25)
Transfer to Industry – To enhance the capacity of Aboriginal financial institutions across the country and increase the availability of capital for the purpose of developmental lending (Aboriginal Business Canada Program).....	.....	(300)	(300)
Transfer to Canadian Heritage – For a grant to the Lieutenant-Governor of Alberta Arts Awards Foundation in celebration of the Alberta Centennial.....	.....	(1,000)	(1,000)
Total Transfers	.....	(1,053)	(1,053)
These Supplementary Estimates	5,898	31,436	37,334

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Funds Available (dollars)

Vote 1: \$90,000 in total authorities is available within the Vote due to levies for Ministers' regional offices being suspended pending further review of the funding arrangements.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Community Economic Planning, Development and Adjustment</i>		
Grant to the Prince Rupert Port Authority	1,000,000	.....
Total Gross Grants	1,000,000	.....
Contributions		
<i>Innovation</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	5,201,000	.....
<i>Community Economic Planning, Development and Adjustment</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	21,616,250	.....
<i>Business Development and Entrepreneurship</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	7,794,000	.....
Total Gross Contributions	34,611,250	.....
Total Gross Transfer Payments	35,611,250	.....
<i>Less: Funds available within the Vote</i>	2,850,000	.....
<i>Less: Funds transferred to another Vote</i>	1,325,000	.....
Net Transfer Payments	31,436,250	.....