

Table 11: Details on Transfer Payments Programs (TPPs) for the Department of Canadian Heritage

INTERNATIONAL AND INTERGOVERNMENTAL AFFAIRS

All these transfer payments programs are voted, which means that each year the Parliament of Canada votes annual *Appropriation Act* or *Acts* to grant expenditure authority to the Crown for departments and agencies. This spending authorization lapses at year-end.

1) Name of Transfer Payment Program: Athlete Assistance Program						
2) Start Date: 1999-00		3) End Date: N/A		4) Total Funding: \$66.3M		
5) Description of Transfer Payment Program: The Athlete Assistance Program (AAP) is aimed at enhancing the Canadian high performance sport system. The AAP assists international calibre athletes with their training and competition needs, through the provision of a living and training allowance and, where applicable, tuition expenses.						
6) Objective(s), expected result(s) and outcomes: To contribute and improve Canadian performances at major international sporting events by supporting Canadian athletes already in the top 16 in the world or having the potential to reach that level.						
7) Achieved results or progress made: In 2004-05: <ul style="list-style-type: none"> • A total of 1,542 athletes were approved for carding through the AAP; • A total of 499 athletes received tuition support through the AAP; and • A total of 121 formerly carded athletes received deferred tuition support through the Program. 						
Millions of \$	8) Actual Spending 2002-03	9) Actual Spending 2003-04	10) Planned Spending 2004-05	11) Total Authorities 2004-05	12) Actual Spending 2004-05	13) Variance(s) (#10 - #12)
14) Business Line (BL): Canadian Identity						
-Total Grants	15.1	15.2	17.9	19.9	19.8	(1.9)
- Total Contributions						
- Total Other Transfer Payments						

15) Total for BL	472.7	510.5	672.3	629.5	628.6	43.7
16) Total TPP	861.0	869.6	1,072.9	999.2	997.9	75.0
<p>17) Comments on Variances: In April 2004, federal ministers led a series of National Roundtables on Future High Performance Sport Funding. These consultations identified direct support to athletes as the key priority area for future investments in high performance sport. As a result the government increased the AAP Grant allocation to \$19.8M as of September 2004.</p>						
<p>18) Significant Evaluation Findings and URL to last evaluation:</p> <p>The 2003 evaluation indicated that there has been improvement in Canadian athletes' performance over time but that it was difficult to attribute improved athlete performance uniquely to AAP assistance. Consequently, Sport Canada is developing an Umbrella Results-based Management and Accountability Framework for its three grants and contributions programs that support sport development.</p> <p>http://www.pch.gc.ca/progs/em-cr/eval/2003/2003_07/index_e.cfm?nav=0</p>						

1) Name of Transfer Payment Program: Sport Support Program		
2) Start Date: 2001-02	3) End Date: N/A	4) Total Funding: \$232.1M
5) Description of Transfer Payment Program: The Sport Support Program (SSP) is the Government of Canada's primary funding vehicle for initiatives associated with the <i>Canadian Sport Policy</i> (http://www.pch.gc.ca/progs/sc/pol/pes-csp/index_e.cfm) supporting programming aimed at developing athletes and coaches at the highest international levels and increasing the proportion of Canadians from all segments of society involved in sport. This funding is provided to National Sport Organizations (NSOs), Multinational Sport Organizations (MSOs), provincial/territorial (p/t) governments, universities, foundations and non-government organizations in support of their programming that supports the goals of the Canadian Sport Policy.		
6) Objective(s), expected result(s) and outcomes: To support national single and multi-sport organizations for programming aimed at encouraging participation in sport, developing the Canadian sport system, and preparing athletes, coaches and officials to perform at the highest international levels.		
7) Achieved results or progress made: In 2004-05:		
<ul style="list-style-type: none"> • 55 National Sport Organizations (NSO) received funding through the Sport Support Program; • 24 Multi-Service Organizations (MSO) received funding through the Program; and • 8 Canadian Sport Centres (CSC) received funding through the Program. <p>Departmental initiatives such as “La Relève” have also contributed to the achievement of the Enhanced Excellence goal of the <i>Canadian Sport Policy</i>. The 2004-05 fiscal year was the second year of the two-year “La Relève” funding initiative. The Department supported the “La Relève” initiative for 38 national sport organizations to enhance coaching, training and competition opportunities for the next generation of Olympic/Paralympic competitors in preparation for Beijing 2008, Vancouver 2010 and beyond.</p> <p>As well, 43 NSO, 3 MSO and 8 CSC received targeted support through Sport Canada’s initiative to target summer and winter sports that have podium potential at the Olympic and Paralympic Games.</p> <p>During 2004-2005 Sport Canada pursued its objectives in the area of participation through the use of Federal-Provincial/Territorial bilateral agreements in sport, reaching bilateral agreements with each of the 13 provinces and territories.</p>		

Millions of \$	8) Actual Spending 2002-03	9) Actual Spending 2003-04	10) Planned Spending 2004-05	11) Total Authorities 2004-05	12) Actual Spending 2004-05	13) Variance(s) (#10 - #12)
14) Business Line (BL): Canadian Identity						
-Total Grants						
- Total Contributions	48.3	56.7	82.8	83.9	83.3	(0.5)
- Total Other Transfer Payments						
15) Total for BL	472.7	510.5	672.3	629.5	628.6	43.7
16) Total TPP	861.1	869.6	1,072.9	999.2	997.9	75.0
17) Comments on Variances: No significant variance						
18) Significant Evaluation Findings and URL to last evaluation: The 2002 evaluation of the SSP noted that the Program is achieving its intended impacts and outcomes. Overall, the evaluation indicated that the Program has contributed, at least to some extent, to Sport Canada objectives relating to: high performance, sport system development, and access and equity. URL to last evaluation (in two parts) http://www.pch.gc.ca/progs/em-cr/eval/2002/2002_09/index_e.cfm?nav=0 http://www.pch.gc.ca/progs/em-cr/eval/2002/2002_10/index_e.cfm?nav=0						

1) Name of Transfer Payment Program: Hosting Program						
2) Start Date: 1999-00		3) End Date: N/A		4) Total Funding: \$139.9M		
5) Description of Transfer Payment Program: The Hosting Program is a key instrument in the Government of Canada's overall approach to enhancing sport development in Canada and implementing the <i>Canadian Sport Policy</i> (http://www.pch.gc.ca/progs/sc/pol/pcs-csp/index_e.cfm) by assisting sport organizations or organizing committees to host international sport events or the Canada Games in Canada.						
6) Objective(s), expected result(s) and outcomes: Key objectives of the Hosting Program are to improve sport development and to increase opportunities and access for Canadian athletes (including under-represented groups) to the Canada Games and to international events hosted in Canada. Additional objectives are to facilitate the transfer of operational knowledge to bid/host organizations; to enhance organization and volunteer capacity; to establish access to and/or use of new/upgraded facilities and equipment; and the establishment of legacies.						
7) Achieved results or progress made: <p>In 2004-05; the Department of Canadian Heritage provided financial support through Sport Canada to:</p> <ul style="list-style-type: none"> • 2 Canada Games Host Societies (in preparation for upcoming Canada Games post 2004-2005) • infrastructure expenditures related to the Multiplex project for the 2007 Canada Games • 43 international single sport events • 1 strategic focus event (athletes with a disability) • the <i>Fédération Internationale de Natation</i> (FINA) for the World Aquatics Championships in Montreal in 2005. <p>With the approval by P/T governments of the Strategic Framework for Hosting International Sport Events in Canada, the Department moved closer to its objective of having a better planned and coordinated approach to the process of bidding and awarding bids to host international sport events in Canada.</p>						
	8) Actual Spending 2002-03	9) Actual Spending 2003-04	10) Planned Spending 2004-05	11) Total Authorities 2004-05	12) Actual Spending 2004-05	13) Variance(s) (#10 - #12)
Millions of \$						
14) Business Line (BL): Canadian Identity						
-Total Grants						
- Total Contributions	16.1	29.7	22.8	25.3	25.3	(2.5)

- Total Other Transfer Payments						
15) Total for BL	472.7	510.5	672.3	629.5	628.6	43.7
16) Total TPP	861.1	869.6	1,072.9	999.2	997.9	75.0
<p>17) Comments on Variances: For the 2010 Winter Games, the original capital program developed during the bid called for an estimated expenditure of \$56.4M. Following a cashflow analysis carried out in 2004-05, only \$3.7M was required. The balance, \$52.7M, was reprofiled into 2005-2006.</p> <p>The increase in funding was essentially provided toward meeting Government of Canada commitments towards the construction of the multiplex for hosting the 2007 Whitehorse Canada Games.</p>						
<p>18) Significant Evaluation Findings and URL to last evaluation:</p> <p>The 2004 evaluation of the Hosting Program noted that, in general, the Program is having an impact and has achieved some of the expected results, defined broadly. A noted observation was that in addition to financial support there is an opportunity to provide additional support for hosting (such as expertise, personnel, etc.).</p> <p>http://www.pch.gc.ca/progs/em-cr/eval/2004/2004_02/index_e.cfm?nav=0</p>						