Table 10: Details on Foundations (Conditional Grants) for the Department of Canadian Heritage

CITIZENSHIP AND HERITAGE SECTOR

- 1) Name of Recipient: The Terry Fox Humanitarian Award Program Inc.
- 2) Start Date: 2005-06 3) End Date: 2005-06 4) Total Funding: \$10.0M
- 5) Description

The Terry Fox Humanitarian Award Program provides scholarships to recognize young Canadian leaders who endeavour to make Canada a better place to live. Scholarship recipients are selected based on the highest ideals and qualities of citizenship and humanitarian service. In 1982, the Government of Canada created a \$5M endowment fund, entitled the Terry Fox Humanitarian Award Program, in recognition of Terry Fox's contribution to his country as an outstanding citizen, athlete and humanitarian. The majority of awards are granted to students with disabilities. Increased support for these awards will enable more young Canadian leaders, including a substantive number who have faced considerable obstacles, to participate fully in post-secondary education and in civil society.

A conditional grant of \$10M allows the Program to continue delivering scholarships in an era of lower interest rates and higher tuition fees. This grant will also increase the number of students supported.

The Canadian Studies Program is providing activity and financial monitoring for the conditional grant being provided to the organization.

6) Strategic Outcome(s)

Canadians live in an inclusive society based on inter-cultural understanding and citizen participation.

7) Summary of Results Achieved by the Recipient:

Support to the Terry Fox Humanitarian Awards Inc. is through a conditional grant to an endowment fund, which represents the most effective mechanism to allow the organization to achieve its objectives. Funds will be auditable and the beneficiary will be required to provide regular reporting and audited financial statements.

The \$10M conditional grant was invested by the organization in March 2006. The organization expects to realize returns on this investment; results will be achieved in the future from these funds.

The original endowment of \$5M in 1982 enabled the program to award nine new scholarships and 29 continuing for a total of 38 awards annually. Due to successful

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investment strategies in the past, the program has been able to offer 20 new scholarships per year. The new investment of \$10M will help sustain this level of awards and increase the new award recipients to 24 with 71 continuing for a total of 95 awards annually.

·	Spending	9) Actual Spending 2004–05		11) Total Authorities 2005–06	Spending	13) Variance Between 10 and 12
14) Program Activity (PA): Participation in Community and Civic Life	0.0	0.0	0.0	10.0	10.0	(10.0)

15) Comment (s) on Variance(s):

\$10M was not included in the 2005-06 Planned Spending, as funds for the Conditional Grant to the Terry Fox Humanitarian Award Program Inc. were identified after the tabling of 2005-06 Report on Plans and Priorities.

16) Significant Audit and Evaluation Findings and URL to Last Audit & / or Evaluation: n/a

17) URL to Recipient's Site:

http://www.terryfox.org/

18) URL to Recipient's Annual Report: n/a

*In 2005-06 Public Accounts the Total Authorities and the Actual Spending for this foundation appears under Program Activity "Access and Participation in Canada's Cultural Life" within the grants entitled "Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other level of Government for the purpose of furthering participation in Canadian society and "Celebrate Canada!" activities", but should have been under the Program Activity "Participation in Community and Civic Life".

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- 1) Name of Recipient: National Aboriginal Achievement Foundation
- 2) Start Date: 2003-04 | 3) End Date: Perpetual | 4) Total Funding: \$12.0M
- 5) Description: The National Aboriginal Achievement Foundation (NAAF) received a \$12 million grant from the Department of Canadian Heritage in June 2003. The funding will provide scholarships, based on merit and need, to First Nations, Non-Status Indians, Métis and Inuit students enrolled in full-time or part-time post-secondary programs of a duration of two or more academic years. This endowment augments the existing sources of funds received from other sources (including Indian and Northern Affairs Canada).
- 6) Strategic Outcome(s): Canadians live in an inclusive society built on intercultural understanding and citizen participation
- 7) Summary of Results Achieved by the Recipient:

In 2005, there were 170 recipients of scholarships from the revenues generated by this endowment fund. The recipients received between \$500 and \$13,000. The average scholarship was worth \$5,748. Scholarships were awarded to post-secondary Aboriginal students in a variety of academic endeavours from across the country.

Millions of \$	8) Actual	9) Actual	10) Planned	11) Total	12) Actual	13) Variance
	Spending	Spending	Spending	Authorities	Spending	Between 10
	2003–04	2004–05	2005–06	2005–06	2005–06	and 12
14) Program						
Activity (PA):						
Participation in	12.0	0.0	10.0	0.0	0.0	10.0
Community and						
Civic Life						

15) Comment (s) on Variance(s):

The expenditure in 2003-04 was an endowment of \$12M. An additional endowment of \$10M was announced in Budget 2005. This was not accessed in 2005-06, therefore the funds were reprofiled to 2006-07.

16) Significant Evaluation Findings and URL to last evaluation:

No evaluation of this conditional grant has yet been conducted.

17) URL to Recipient's Site: http://www.naaf.ca

18) URL to Recipient's Annual Report: http://www.naaf.ca

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