31. You must provide the budget summary using this form, but you are invited to supplement your budget presentation by any means, including your own spreadsheet presentation, in order to provide greater details. Please refer to the glossary for an explanation of eligible costs and in-kind expenditures. All in-kind items must be clearly indicated and must balance, i.e. in-kind revenues must equal in-kind expenditures. This spreadsheet is available at www.canadianheritage.gc.ca/CCC

Municipal Sources   In-land   S0   S0   S0   S0   S0   S0   S0   S		REVENUES	name of	name of	name of	name of	name of	name of	name of	TOTAL	
Cash contributions		REVENSES	_							TOTAL	
Cash contributions			, ,		. /		, ,				
TOTAL   S0   S0   S0   S0   S0   S0   S0   S			••	00	•60	•		0.0	<b>#</b> 0		
Cultural Capitals of Canada											
Cultural Capitals of Canada										\$0	
Name of program and the Department			_	•	•	, ,				, ,	exceed 100% of the total budget
Name of program and the Department	2	Cultural Capitals of Canada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	•
Name of program and the Department	3	Other Federal Sources									PCH:
Name of program and the Department  TOTAL  S  S  S  S  S  S  S  S  S  S  S  S  S	,		\$0	\$0	\$0	\$0	- \$0	\$0	\$0		
Private Sector   Sponsorbrip   Sto											
Pote		TOTAL	\$0		\$0	\$0	\$0	\$0			
Sportscripting 30 So	ļ		•	•		•			••		PCH:
Donations  TOTAL  S0  S0  S0  S0  S0  S0  S0  S0  S0  S		•									Not to exceed 75% of total budget
Provincial/Territorial Government  50 50 50 50 50 50 50 50 50 50 50 50 50											
Consultant Fees  Consultant Fees  So S											
Consultant Fees  Consultant Fees  So S											
Cher Sources	•	Provincial/Territorial Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Earned Revenues	5	Other Sources	\$0	\$0	\$0	\$0.	\$0	\$0	\$0	\$0	
EXPENDITURES  In-Kind  Please indicate total in-kind expenditures and provide details on the project worksheet  Consultant Fees  Please indicate total travel expenditures and provide details on the project worksheet  Travel  So  So  So  So  So  So  So  So  So  S	,	Other oddrees			ΨΟ	Ψ	Ψ	ΨΟ	Ψ	ΨΟ	
In-Kind In-Kin	7										-
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Please indicate total in-kind expenditures and provide details on the project worksheet  Other salaries  So	l		\$0	\$0	\$0	\$0	\$0	\$0		\$0	
and provide details on the project worksheet  Other salaries  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			***	***	Ţ					•	
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Please indicate total salary expenditures and provide details on the project worksheet  Consultant Fees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2	Other salaries	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
and provide details on the project worksheet  Consultant Fees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			**	**	· ·	, , ,	1	**		,,,	
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Please indicate total consultant fees expenditures and provide details on the project worksheet  Travel											
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and provide details on the project worksheet  Marketing and Promotion \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•	11avei	ΨΟ	ΨU	φυ	φ0	φυ	φυ		φυ	
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Installation of Banners  equal overall total revenues.	7	Installation of CCC commemorative sign	_								PCH:
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		Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0		\$0	