

Budget - Part I

31. You must provide the budget summary using this form, but you are invited to supplement your budget presentation by any means, including your own spreadsheet presentation, in order to provide greater details. Please refer to the glossary for an explanation of eligible costs and in-kind expenditures. All in-kind items must be clearly indicated and must balance, i.e. in-kind revenues must equal in-kind expenditures. This spreadsheet is available at www.canadianheritage.gc.ca/CCC

BUDGET SUMMARY								
REVENUES	name of project	name of project	name of project	name of project	name of project	name of project	name of project	TOTAL
1 Municipal Sources								
In-kind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Cultural Capitals of Canada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Other Federal Sources								
Name of program and the Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Name of program and the Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Private Sector								
Sponsorship	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Provincial/Territorial Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Earned Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES								
1 In-Kind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Please indicate total in-kind expenditures and provide details on the project worksheet								
2 Other salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Please indicate total salary expenditures and provide details on the project worksheet								
3 Consultant Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Please indicate total consultant fees expenditures and provide details on the project worksheet								
4 Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Please indicate total travel expenditures and provide details on the project worksheet								
5 Marketing and Promotion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Please indicate total marketing and promotion expenditures and provide details on the project worksheet								
6 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Please indicate total and provide details on the project worksheet								
7 Installation of CCC commemorative sign								
Installation of Banners								
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PCH:
Total government funding shall not exceed 100% of the total budget

PCH:
Indicate both confirmed and pending sources of revenues, and in-kind revenues

PCH:
Not to exceed 75% of total budget or award maximum, whichever is less. Total must equal question 5, part D

PCH:
Include ticket sales, registration fees, merchandizing, etc

PCH:
Total revenues must equal total expenditures

PCH:
Indicate all in-kind expenses; they must equal in-kind revenues

PCH:
Maximum of \$10,000 for installation of commemorative sign

PCH:
Maximum of \$25,000 or 2.5% of total budget, whichever is less

PCH:
Overall total expenditures must equal overall total revenues.

NOTE: Expenditures must be detailed on the project worksheet