ANNEX ISSE 5
Sport Canada - Hosting Program 2005-2006/2007
Operational Budget

Name of Event: _____

REVENUES*	**Cash**	**Value in Kind**
PUBLIC		
Federal		
Sport Canada	$	$
Other	$	$
	$	$
Provincial: (list department)	$	$
	$	$
	$	$
Municipal: (list department)	$	$
	$	$
	$	$
Sub-total	$	$
PRIVATE		
Sponsors: (list name)	$	$
	$	$
	$	$
	$	$
Sub-total	$	$
GENERAL		
Sales / Merchandise	$	$
Donations	$	$
Tickets	$	$
International Federation	$	$
National Sport Organization	$	$
Participant Fee	$	$
TV	$	$
Sub-total	$	$
OTHER (provide detailS)		
	$	$
	$	$
	$	$
	$	$
Sub-total	$	$
TOTAL REVENUES	-	-

EXPENSES	**Amount**
COMPETITION	
Team / Athlete preparation	$
Accommodation	$
Transportation (travel)	$
Venue	$
Prize money	$
Doping control	$
Officials	$
Volunteers	$
Clinics (i.e. coaching)	$
Sub-total	$
ADMINISTRATION	
Insurance	$
Salaries	$
GoC Visibility	$
Official Languages	$
Other	$
Contingency	$
Sub-total	$
GENERAL	
IF Sanction Fee	$
TV Rights Fee	$
Legacy	$
Sub-total	$
OTHER (provide detailS)	
	$
	$
	$
	$
Sub-total	$
TOTAL EXPENDITURES	-
Shortfall	$
Surplus ***	$

If the event includes periphiral activities to the international component, please provide budget for international component only.
* Requests demonstrating a greater diversity of revenues will be attributed a higher point value during the assessment phase.
** If the budget demonstrates a surplus, please describe how this surplus will be used.