

**CANADA-ALBERTA AGREEMENT  
ON FRENCH LANGUAGE SERVICES  
2005-06 – 2008-09**

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ON FRENCH LANGUAGE SERVICES  
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**THIS AGREEMENT** was concluded this 31<sup>st</sup> day of March 2006.

**BETWEEN:** HER MAJESTY THE QUEEN IN RIGHT OF CANADA, as represented by the **Minister of Canadian Heritage, hereinafter called “Canada”,**

**AND:** HER MAJESTY THE QUEEN IN RIGHT OF ALBERTA as represented by the **Minister of Community Development of Alberta, hereinafter called “Alberta”.**

**WHEREAS** English and French are the official languages of Canada, as recognized in the Constitution of Canada, the *Canadian Charter of Rights and Freedoms* and the *Official Languages Act* (Canada), and the Government of Canada acknowledges its responsibilities and commitments to them;

**WHEREAS** Canada believes that, according to the *Official Languages Act* (Canada) and its official languages policy, it is important to cooperate with provincial and territorial governments and with organizations and institutions in Canada to advance the equality of status and use of English and French and to promote the development and ensure the full participation of the two official languages community in Canadian society;

**WHEREAS** the Department of Canadian Heritage has the mandate on behalf of the Government of Canada to co-operate with provincial and territorial governments in order to foster the full recognition and use of English and French in Canadian society and to enhance the vitality and support the development of official-language minority communities across Canada, and to promote a co-ordinated approach by federal institutions in pursuit of these objectives;

**WHEREAS**, within the framework of its *Action Plan for Official Languages* (hereafter called “Canada’s Action Plan”) announced on March 12, 2003, Canada identifies federal-provincial-territorial collaboration as one of the priority areas to foster renewed vitality of the country’s linguistic duality;

**WHEREAS** Canada and Alberta wish to establish, through this Agreement, a general framework for the planning and implementation of various measures to support the development and vitality of the Francophone community of Alberta;

**THEREFORE**, this Agreement confirms that the parties hereto agree as follows:

**1. DEFINITIONS**

- a) “Federal Minister” means the Minister of Canadian Heritage or anyone authorized to act on his/her behalf;
- b) “Provincial Minister” means the Provincial Minister of Community Development or anyone authorized to act on his/her behalf;
- c) “Ministers” means the Federal Minister, the Provincial Minister and any other Ministers of Canada and Alberta involved in implementing this Agreement;
- d) “Official languages” means the English and French languages;
- e) “Fiscal year” means the period commencing April 1 of any year and terminating March 31 of the year immediately following;
- f) “Structuring Initiative” means a project or initiative intended to bring about a positive and lasting change which will contribute to the development of the community;
- g) “Community” means a group of individuals who identify themselves as belonging to a structured or informal group centred on a shared Francophone identity basis;
- h) “Management Committee” means an administrative mechanism co-chaired and co-managed by the representatives designated by the signatories of this Agreement and created for the term of this Agreement to ensure its full implementation.

**2. PURPOSE OF THE AGREEMENT**

2.1 The purpose of this Agreement is to provide a multi-year collaboration framework to support the planning and delivery of quality French language services for the Francophone community of Alberta, and to support the structuring initiatives aimed at contributing to its development as presented in the strategic plan set out in Schedule B.

**3. PURPOSE OF THE CONTRIBUTION**

3.1 Subject to the provisions of this Agreement, Canada agrees to pay a portion of the eligible expenditures made by Alberta to implement its strategic plan (Schedule B).

3.2 For the purposes of this Agreement, Alberta’s strategic plan (Schedule B) includes:

3.2.1 a preamble:

- a) describing the general orientations, objectives and priorities of the province for 2005-06 to 2008-09;
- b) describing the level of community involvement in the development of the strategic plan;
- c) describing how the actions reflect overall provincial priorities;
- d) providing the strategy the province will use to implement the strategic plan and the data sources that will be used to measure the expected results; and
- e) other special considerations, as required.

3.2.2 A table describing:

- a) the expected results up to 2008-09;
- b) the strategies, initiatives and measures that will be undertaken to achieve these results;
- c) the performance indicators selected to measure progress; and
- d) the breakdown by objective of eligible forecasted expenditures and the respective contributions from both levels of government .

**4. MAXIMUM AMOUNT OF THE CONTRIBUTION OF CANADA**

4.1 Subject to the appropriation of funds by Parliament, to the maintenance of current and forecasted budget levels to March 31, 2009 of the *Development of Official-Language Communities* Program, *Community Life* component, and to the Administrative Procedures and Conditions in Schedule A of this Agreement, Canada agrees to contribute to the eligible expenses incurred by Alberta in implementing its strategic plan (Schedule B) for the purposes described in Section 2 of this Agreement, for the next four fiscal years (2005-06 to 2008-09), an amount not to exceed the lesser of two million three hundred thousand dollars (\$2 300,000) or 50% of the total eligible expenses incurred each year, or:

2005-06	\$480,000
2006-07	\$570,000
2007-08	\$600,000
2008-09	\$650,000.

4.2 Special Project Funding

For each fiscal year of this Agreement, Canada may provide Alberta with financial support, over and above the amount identified in paragraph 4.1, for one-time measures and projects proposed by Alberta subject to approval by the federal minister. These measures and projects will be included in a document to be attached to Alberta’s strategic plan (Schedule B) and will form an integral part thereof. This document will include the following information on the measure or project: title, duration, objectives, expected results, total forecasted budget, federal contribution, and provincial contribution.

4.3 Subject to the appropriation of funds by the Legislative Assembly of Alberta and the maintenance of current and forecasted budget levels of the Department of Community Development, Alberta agrees to contribute to the eligible expenses under the terms of its strategic plan (Schedule B) for 2005-06 to 2008-09.

4.4 The administrative procedures and conditions governing the payment of Canada's contribution are included in Schedule A of this Agreement.

## **5. ELIGIBLE EXPENSES**

5.1 For the purposes of this Agreement, eligible expenses may include, among others, expenditures related to the planning, study, research, development and implementation of the activities supporting Alberta's strategic plan (Schedule B).

## **6. COORDINATION**

6.1 The federal minister and the provincial minister shall each appoint a senior official who will co-chair the Management Committee.

6.2 Management Committee members may designate an official to replace them at meetings and may also call upon other federal or provincial departments as needed.

6.3 The Management Committee shall meet at least once a year to, among others:

- a) receive Alberta's Strategic Plan (Schedule B) and discuss opportunities for furthering objectives and/or efficiency; Alberta's Strategic Plan may be amended, with the mutual consent of the Management Committee, on behalf of both Ministers;
- b) meet representatives of other federal and provincial departments or agencies or other appropriate individuals in order to encourage the collaboration and participation of all concerned;
- c) compile materials into a report on outputs and actual expenditures; receive any relevant evaluations; receive any other documents required under this agreement; and receive any necessary modifications to the strategic plan. Upon agreement of both parties, the Management Committee may also participate in the development of these materials;
- d) ensure that the other duties or tasks set out in this Agreement or assigned by the Ministers are performed;
- e) ensure that these undertakings are completed with diligence and within a timeframe considered satisfactory by both parties.

## **7. APPROVED ACTIONS/MEASURES AND BUDGETS**

7.1 Canada and Alberta agree that the contributions referred to in paragraphs 4.1 and 4.2 apply only to the actions/measures described in Alberta's strategic plan (Schedule B), based on the federal and provincial budget breakdown included in this Agreement.

## **8. ACCOUNTABILITY**

8.1 Parties agree that Canada must be accountable to Parliament for its expenditures, and that Alberta is accountable to the Alberta Legislature for its expenditures. Both parties seek to be accountable to the public, and agree that purpose of reporting is to be accountable to the public, not each other. Each party will therefore follow its own established reporting and accountability practices.

8.2 Alberta agrees that, within six months of the end of each fiscal year, it will share with the federal government a report outlining expenditures related to this agreement during the previous fiscal year.

8.3 The requirements pertaining to the submission of the final report on outputs and actual expenditures are described in Section 3 of Schedule A of this Agreement.

**9. PARTNERSHIP**

9.1 The parties recognize that this Agreement does not constitute an association with the intent to establish a partnership or a joint venture, nor to create an agency relationship between Canada and Alberta.

**10. MEMBERS OF THE HOUSE OF COMMONS, THE SENATE OR THE LEGISLATIVE ASSEMBLY OF ALBERTA**

10.1 No member of the House of Commons, the Senate nor the Legislative Assembly of Alberta may take part in this Agreement nor benefit from it in any way.

**11. FORMER FEDERAL PUBLIC OFFICE HOLDERS AND PUBLIC SERVANTS**

11.1 No official or employee of Canada shall be admitted to share in this Agreement or to benefit from it without the written consent of the official's or employee's Minister. No former public office holder or public servant who is not in compliance with the *Conflict of Interest and Post-Employment Code for Public Office Holders* or the *Values and Ethics Code for the Public Service* may receive a direct benefit from this Agreement.

**12. COLLABORATION WITH OTHER PROVINCES AND TERRITORIES**

12.1 Canada and Alberta agree that it is important to explore possibilities for collaboration between Canada, Alberta and other provinces and territories in support of the objectives of this agreement.

**13. OTHER FEDERAL DEPARTMENTS (INTERDEPARTMENTAL COORDINATION)**

13.1 The Department of Canadian Heritage, in fulfilling its mandate to create and promote a concerted approach within federal institutions towards development of official-language communities and promotion of official languages, shall encourage these institutions to collaborate with their counterparts in Alberta on the implementation of this agreement.

**14. LIABILITY OF CANADA**

14.1 Canada shall not be liable for any injury, including death, or for any loss or damage to the property of Alberta or anyone else, occasioned by or in any way attributable to Alberta under this Agreement, unless such injury, loss or damage is caused by negligence, wilful misconduct or bad faith of Canada, the Minister of Canadian Heritage, their employees, officers or agents.

14.2 Alberta shall not be liable for any injury, including death, or for any loss or damage to the property of Canada or anyone else, occasioned by or in any way attributable to Canada under this Agreement, unless such injury, loss or damage is caused by negligence, wilful misconduct or bad faith of Alberta, the Minister of Community Development, their employees, officers or agents.

14.3 Canada disclaims itself from any liability in the event that Alberta concludes a loan, rent-to-own contract or any other long-term contract involving the project for which the contribution is granted in this Agreement.

**15. INDEMNIFICATION**

15.1 Alberta shall indemnify Canada, the Minister of Canadian Heritage and their employees, officers or agents, and release them from any liability for claims, losses, damages, expenses and costs related to any injury or death, or loss or damage to property caused by Alberta or its employees, officers or agents in carrying out the activities described in this Agreement.

15.2 Canada shall indemnify Alberta, the Minister of Community Development and their employees, officers or agents, and release them from any liability for claims, losses, damages, expenses and costs related to any injury or death, or loss or damage to property caused by Canada or its employees, officers or agents in carrying out the activities described in this Agreement.

## **16. DISPUTE RESOLUTION**

- 16.1 In the event of a dispute arising under the terms of this Agreement, the parties agree to try to make a good faith attempt to settle the dispute. In the event that the parties cannot resolve the dispute through negotiation, they agree to submit to mediation. The parties will bear the cost of mediation equally.

## **17. BREACH OF COMMITMENTS AND RECOURSE**

- 17.1 The following constitute breach of commitments by Alberta:

17.1.1 Alberta, directly or through its representatives, makes or made a false declaration or a misrepresentation to Canada; or

17.1.2 Canada is of the reasonable opinion that one of the conditions or commitments included in this Agreement has not been fulfilled.

- 17.2 The following constitutes breach of commitments by Canada:

17.2.1 Canada unreasonably suspends or withholds payment of its contribution, with respect to amounts already owing or future payment.

- 17.3 In the event of breach of commitments, Canada may avail itself of one or more of the following remedies:

17.3.1 Reduce Canada's contribution to Alberta and inform it accordingly;

17.3.2 Suspend any payment of Canada's contribution, either with respect to amounts already owing or future payments;

17.3.3 Rescind this Agreement and immediately terminate any financial obligation arising out of it;

17.3.4 By written demand, require repayment of amounts already paid that were spent contrary to the terms of this Agreement, the amount claimed becoming a debt owing to Canada as soon as the demand is made on Alberta. Alberta shall immediately comply with all written demands.

- 17.4 In the event of breach of commitments, Alberta may avail itself of one or more of the following remedies:

17.4.1 Suspend any activities identified in the strategic plan;

17.4.2 Rescind this Agreement and immediately terminate any obligation arising out of it;

17.4.3 By written demand, require payment of amounts already laid out in the strategic plan, the amount claimed becoming a debt owing to Alberta as soon as the demand is made on Canada. Canada shall immediately comply with all written demands.

- 17.5 The fact that either party refrains from exercising a remedy it is entitled to exercise under this Agreement shall not be considered to be a waiver of such right and, furthermore, partial or limited exercise of a right conferred on it shall not prevent it in any way in the future from exercising any other right or remedy under this Agreement or other applicable law.

## **18. ASSIGNMENT**

- 18.1 This Agreement, or any benefit hereunder, may not be assigned without prior written approval from Canada.

## **19. APPLICABLE STATUTES**

- 19.1 This Agreement shall be governed by and interpreted in accordance with the applicable statutes in Alberta.

## **20. COMMUNICATIONS**

20.1 Any communication concerning this Agreement intended for Canada shall be sent by mail to:

Director, Alberta District  
Department of Canadian Heritage  
1630-9700 Jasper Avenue  
Edmonton, Alberta  
T5J 4C3

20.2 Any communication concerning this Agreement intended for Alberta shall be sent by mail to:

Executive Director  
Francophone Secretariat  
Alberta Community Development  
500, 10055-106 Avenue, HSBC Building  
Edmonton, Alberta  
T5J 4R7

20.3 Any communication sent in this way shall be deemed to have been received after the time required for a letter to reach its destination.

## **21. DURATION**

21.1 This Agreement binds Alberta and Canada for the period starting April 1, 2005, and ending on March 31, 2009, and all contributions to be provided by Canada in accordance with the provisions of this Agreement are to be applied to the measures implemented and the expenses incurred by Alberta in carrying out its strategic plan (Schedule B).

## **22. AMENDMENT OR TERMINATION**

22.1 The parties may, with mutual written consent, amend or terminate this Agreement during the life of the said Agreement.

## **23. DESCRIPTION OF THE CONTRIBUTION AGREEMENT**

23.1 This Agreement, including the following schedules that form an integral part of this Agreement and subsequent amendments to them, constitutes the entire Agreement between the parties and supersedes all previous and future documents, negotiations, understandings and undertakings related to its subject matter. Alberta acknowledges having read the Agreement and agrees with the contents.

SCHEDULE A – *Administrative Procedures and Conditions*

SCHEDULE B – *Alberta's Strategic Plan*

SCHEDULE C – *Model - final report on outputs and actual expenditures for (Fiscal year)*

**IN WITNESS WHEREOF** the parties hereto have signed this Agreement on the date that appears on the second page.

**ON BEHALF OF CANADA**

Josée Verner

\_\_\_\_\_  
The Honourable Josée Verner  
Minister of International Cooperation and  
Minister for La Francophonie and  
Official Languages

**IN THE PRESENCE OF**

Denis Jollette

\_\_\_\_\_  
Witness

Beverley J. Oda

\_\_\_\_\_  
The Honourable Beverley J. Oda  
Minister of Canadian Heritage and  
Status of Women

**IN THE PRESENCE OF**

Joanne McNamara

\_\_\_\_\_  
Witness

Approved pursuant the *Government Organization Act* on this 25<sup>th</sup> day of April 2006.

Gary G. Mar

\_\_\_\_\_  
Minister of International and Intergovernmental Relations

**IN THE PRESENCE OF**

Shelley Draper-Wilson

\_\_\_\_\_  
Witness

**ON BEHALF OF ALBERTA**

Denis Ducharme

\_\_\_\_\_  
The Honourable Denis Ducharme  
Minister of Community Development

**IN THE PRESENCE OF**

Angela Aasen

\_\_\_\_\_  
Witness



**ADMINISTRATIVE PROCEDURES AND CONDITIONS**

**1. PAYMENT TERMS**

1.1 Strategic Plan

1.1.1 Canada's contributions to Alberta's strategic plan, referred to in paragraph 4.1 of this Agreement, shall be paid as follows:

(a) an initial advance payment representing approximately one half (50%) of Canada's contribution for fiscal year 2005-06 shall be made upon submission and presentation of Alberta's strategic plan (Schedule B) and signing of this Agreement.

(b) for each subsequent fiscal year, a first advance payment representing approximately one half (50%) of Canada's contribution for that year shall be made on or about April 15 upon receipt by Canada, if necessary, of an updated strategic plan (Schedule B) and if all requirements for the previous payments have been met;

(c) for each fiscal year of the Agreement, a second and final payment, not exceeding the balance of Canada's contribution for that year, shall be made upon receipt of:

- i) a final report on outputs and actual expenditures for the previous fiscal year except for the first year of the Agreement; and
- ii) an interim financial statement signed by a senior Alberta financial officer reporting actual expenditures made by Alberta during the period ending September 30 of the current fiscal year and anticipated expenditures up to March 31 of the same fiscal year.

1.2 Special Projects

Canada's contribution to Alberta for special projects, referred to in paragraph 4.2 of this Agreement, shall be paid as follows:

1.2.1 For one-year projects:

(a) an initial advance payment representing approximately one half (50%) of Canada's contribution for that fiscal year shall be paid following approval of the funds by the Minister of Canadian Heritage;

(b) a second and final payment, not exceeding the balance of Canada's contribution for that fiscal year, shall be paid after receipt by Canada of an interim financial statement signed by a senior Alberta financial officer reporting actual expenditures made by Alberta during the period ending September 30 of the current fiscal year and anticipated expenditures up to March 31 of the same fiscal year.

1.2.2 For multi-year projects:

(a) an initial advance payment representing approximately one half (50%) of Canada's contribution for that first fiscal year shall be paid following approval of the funds by the Minister of Canadian Heritage;

(b) for each subsequent fiscal year, a first advance payment representing approximately one half (50%) of Canada's contribution for that year shall be made on or about April 15 if all requirements for previous payments have been met;

(c) for the first year of a multi-year project, a second and final payment, not exceeding the balance of Canada's contribution for that fiscal year, shall be paid after receipt by Canada of an interim financial statement signed by a senior Alberta financial officer reporting actual expenditures made by Alberta during the period ending September 30 of the current year and anticipated expenditures up to March 31 of the same fiscal year;

(d) for each subsequent fiscal year, a second and final payment, not exceeding the balance of Canada's contribution for that year, shall be made upon receipt by Canada of:

- i) a final report on outputs and actual expenditures related to the special project for the previous fiscal year; and
- ii) an interim financial statement signed by a senior Alberta financial officer reporting actual expenditures made by Alberta during the period ending September 30 of the current fiscal year and anticipated expenditures up to March 31 of the same fiscal year.

1.3 For all special projects, Alberta agrees to provide Canada with a final report on outputs and actual expenditures related to the special project. Alberta agrees to provide this report no later than September 30 of the fiscal year that follows the last year of the special project.

## **2. TRANSFERS**

2.1 Alberta may transfer funds between measures for the same objective in order to meet the strategic plan (Schedule B) objectives, insofar as these transfers do not jeopardize the ability to achieve the expected results in the provincial strategic plan (Schedule B).

2.2 Canada and Alberta may agree to make transfers of funds between objectives in the strategic plan (Schedule B), insofar as these transfers do not jeopardize the ability to achieve the expected results in the strategic plan (Schedule B). Alberta must present Canada with such a request in writing no later than February 15 of the fiscal year in question.

## **3. FINAL REPORTS ON OUTPUTS AND ACTUAL EXPENDITURES**

3.1 Within six (6) months following the end of each fiscal year, it is agreed that, for the purposes of this Agreement, Alberta will present Canada with a final report on the outputs for each fiscal year based on the indicators set out in the provincial strategic plan (Schedule B) and the actual expenses, as per paragraph 1.1.1(c)(i) of Schedule A of this Agreement. This report provided by Alberta will be made according to the requirements set out for the final report on outputs and actual expenditures, with the necessary adjustments. It will be accompanied by a cover letter that will provide an overall interpretation of Alberta's outputs and examples of the province's most significant achievements in relation to its objectives, as mentioned in its preamble (Schedule B).

3.2 Alberta agrees to provide its final report on outputs and actual expenditures for each fiscal year no later than September 30 of the following fiscal year.

3.3 Alberta agrees to keep accounts and documents up to date and in due form on receipts and expenditures related to the content of this Agreement, including all related invoices, receipts and supporting documents. Alberta will provide financial statements and other documents provided for in this Agreement from time to time as required by Canada, and it will manage its financial affairs in accordance with generally accepted accounting principles and practices. For the purposes of this Agreement, Alberta will retain all financial accounts, source documents and other useful documents for a period of at least five years following the expiration of this Agreement.

## **4. NATIONAL REPORT ON RESULTS**

4.1 Canada and Alberta agree that the group of Officials Responsible for Francophone Affairs network as well as the Ministerial Conference on Francophone Affairs shall constitute the multilateral forums for the development of the national report.

4.2 Alberta agrees to share information with Canada on best practices adopted to measure results. Alberta and Canada may in addition agree to develop indicators to measure progress made towards agreed upon objectives, which could possibly be integrated in strategic plans where and when appropriate.

4.3 The information mentioned in paragraph 4.2 will be incorporated to a report, subject to approval of the provincial and territorial governments, which shall be produced and published by Canada during the third year of the Agreement.

## **5. INFORMATION TO THE PUBLIC**

- 5.1 Canada and Alberta agree to make the text of this Agreement and its schedules available to the Canadian public within a reasonable timeframe following the signature of this Agreement.
- 5.2 Alberta agrees to make available to the public copies of final report on outputs and actual expenditures as part of this Agreement after these documents have been received by Canada. To obtain copies, interested individuals may contact Alberta in accordance with the provisions of paragraph 20.2 of this Agreement.
- 5.3 Alberta agrees to give recognition to Canada's participation when conducting publicity for the measures for which financial assistance was provided by Canada. For the purpose of this Agreement, publicity includes, without being limited to, news releases, and provincial, ministerial, and agency reports. Alberta agrees to provide Canada with copies of any of the above types of publicity used in relation to this agreement.
- 5.4 Canada and Alberta agree to share, at the time of its publication, reports on services in French/English that may be produced, to be used as complementary information.
- 5.5 Alberta agrees that the communications and publications made available to the general public, in direct relation with this agreement, will be in both official languages. This does not apply to internal documentation and/or processes, or to documentation prepared under the strategic plan (Schedule B).

## **6. OVERPAYMENT**

- 6.1 The parties agree that, if payments made to Alberta under this Agreement exceed the amounts to which Alberta is entitled, the overpayment shall be returned to Canada, failing which Canada may reduce its future contributions to Alberta by an equivalent amount.

## **7. FINANCIAL AUDITS**

- 7.1 Canada agrees to inform Alberta of the results of any financial audit, and to pay Alberta, as soon as possible after the completion of the audit, any monies that the audit may show to be then due and owing to Alberta. Alberta agrees to pay to Canada, on being informed of the results of such financial audit, any monies that the audit may show to be then due and owing to Canada.

## **8. EVALUATION**

- 8.1 Alberta is responsible for evaluating the measures funded under this agreement and shall determine the scope of the evaluation and methodology and procedures to be used. Alberta shall provide Canada with a report on the measures evaluated.
- 8.2 Canada is responsible for evaluating the *Community Life Component* of the *Official Language Communities Support Program*. Relevant information for this evaluation will be contained in the yearly reports submitted by Alberta.
- 8.3 Canada and Alberta may agree on a joint evaluation for all or some of the measures funded under this agreement. In such cases, the two parties shall fund the evaluation on an equal basis.

## **9. CONSULTATIONS**

- 9.1 Canada is responsible for providing Alberta with a copy of the community's Global Development Plan.
- 9.2 Alberta is responsible to remain informed about the community's Global Development Plan in order to orient and develop its Strategic Action Plan (Schedule B).

### Example of a Strategic Plan

THE FOLLOWING TABLE AIMS AT PROVIDING A STANDARD FORMAT OF THE STRATEGIC PLAN, WHICH IS PART OF THE FEDERAL-PROVINCIAL/TERRITORIAL AGREEMENTS. IT IS NOT MANDATORY FOR PROVINCES AND TERRITORIES TO INCLUDE MEASURES UNDER ALL OBJECTIVES.

**GENERAL OBJECTIVE: Overall objective of the agreement (Section 2)**

PLANNED ACTIONS/MEASURES 2005-06 TO 2008-09	EXPECTED RESULTS	PERFORMANCE INDICATORS	ANNUAL PROVINCIAL/TERRITORIAL AND FEDERAL CONTRIBUTIONS
Objective: Strengthen the Policy, Legislative and Administrative Framework			
			Federal: <u>Provincial/Territorial:</u> <b>Total:</b>
Objective: Support Service Development, Planning and Delivery in a Priority Area			
			Federal: <u>Provincial/Territorial:</u> <b>Total:</b>
Objective: Ensure Formal Communication and Consultation with the Community			
			Federal: <u>Provincial/Territorial:</u> <b>Total:</b>

**SCHEDULE C**

**MODEL**

**CERTIFIED FINAL REPORT ON OUTPUTS AND ACTUAL EXPENDITURES FOR (FISCAL YEAR)**  
*Canada - (Name of province/territory) Agreement (Title of Agreement)*

**GENERAL OBJECTIVE:** **Statement of the overall objective set by the province/territory**

<b>Objective:</b>				
<b>PLANNED ACTION/MEASURES 2005-06 TO 2008-09</b>	<b>EXPECTED RESULTS (FISCAL YEAR IN QUESTION)</b>	<b>PERFORMANCE INDICATORS</b>	<b>OUTPUTS ATTAINED (FISCAL YEAR IN QUESTION)</b>	<b>ACTUAL EXPENDITURES TO MARCH 31, (FISCAL YEAR)</b>
				Federal: <u>Provincial:</u> <b>Total:</b>

Certified by: \_\_\_\_\_ (Senior Financial Officer)

Date: \_\_\_\_\_

Certified by: \_\_\_\_\_ (Senior Financial Officer)

Date: \_\_\_\_\_