



Project Budget/Revenue – Appendix B-1

Name of Organization: _____

Project Title: _____

FUNDING SOURCES	<input type="checkbox"/>	In-kind (at fair market value)	Cash	Total (In-kind + Cash)	% of Total Project
<input checked="" type="checkbox"/> = Funding confirmed	<input checked="" type="checkbox"/>				
NON-GOVERNMENT SOURCES					
Applicant's contribution:				\$ -	
Corporate (specify):				\$ -	
				\$ -	
				\$ -	
Foundations (specify):				\$ -	
				\$ -	
				\$ -	
Individual:				\$ -	
Other (specify):				\$ -	
				\$ -	
				\$ -	
				\$ -	
Sub-total		\$ -	\$ -	\$ -	0%
GOVERNMENT SOURCES					
CAHSP Capacity Building Component:					
Amount requested				\$ -	
Municipal government (specify):				\$ -	
				\$ -	
				\$ -	
Provincial/Territorial government (specify):				\$ -	
				\$ -	
				\$ -	
Regional (specify):				\$ -	
				\$ -	
				\$ -	
Other federal government funding (specify):				\$ -	
				\$ -	
				\$ -	
Other (specify):				\$ -	
				\$ -	
				\$ -	
Sub-total		\$ -	\$ -	\$ -	0%
TOTAL REVENUE		\$ -	\$ -	\$ -	0%

IMPORTANT INSTRUCTIONS:

- Your budget must balance. Total project revenues must equal total project expenses.
- In-kind revenues must equal in-kind expenses.
- Revenues from all government sources must not exceed 90% of the total budget.
- Your contribution of permanent staff time, for which salaries and/or wages and benefits are paid, should be shown as part of your CASH contribution.

APPLICANT'S NOTES: