



**Project Budget/Revenue – Appendix D-1**

<b>Name of Organization:</b>	Main Street Dance Project					
<b>Project Title:</b>	Developing Private Sector Fundraising Capacity					
<b>FUNDING SOURCES</b>						
	✓ = Funding confirmed	✓	In-kind (at fair market value)	Cash	Total (In-kind + Cash)	% of Total Project
<b>NON-GOVERNMENT SOURCES</b>						
<b>Applicant's contribution:</b>						
Cash contribution	✓			\$ 2,315	\$ 2,315	5%
<b>Corporate (specify):</b>						
Klassin Printing	✓			\$ 1,000	\$ 1,000	2%
					\$ -	
					\$ -	
<b>Foundations (specify):</b>						
Winnipeg Foundation (Note 1)				\$ 12,000	\$ 12,000	29%
					\$ -	
					\$ -	
<b>Individual:</b>						
Consultant	✓	\$ 2,588			\$ 2,588	6%
<b>Other (specify):</b>						
Wolseley Centre	✓	\$ 250			\$ 250	1%
					\$ -	
					\$ -	
					\$ -	
<b>Sub-total</b>		\$ 2,838		\$ 15,315	\$ 18,153	43%
<b>GOVERNMENT SOURCES</b>						
<b>CAHSP Capacity Building Component:</b>						
Amount requested				\$ 21,000	\$ 21,000	49%
<b>Municipal government (specify):</b>						
					\$ -	
					\$ -	
					\$ -	
<b>Provincial/Territorial government (specify):</b>						
Manitoba Arts Council Special Project Grant	✓			\$ 3,500	\$ 3,500	8%
					\$ -	
					\$ -	
<b>Regional (specify):</b>						
					\$ -	
					\$ -	
					\$ -	
<b>Other federal government funding (specify):</b>						
					\$ -	
					\$ -	
					\$ -	
<b>Other (specify):</b>						
					\$ -	
					\$ -	
					\$ -	
<b>Sub-total</b>		\$ -		\$ 24,500	\$ 24,500	57%
<b>TOTAL REVENUE</b>		\$ 2,838		\$ 39,815	\$ 42,653	100%
<b>IMPORTANT INSTRUCTIONS:</b>						
• Your budget must balance. Total project revenues must equal total project expenses.						
• In-kind revenues must equal in-kind expenses.						
• Revenues from all government sources must not exceed 90% of the total budget.						
• Your contribution of permanent staff time, for which salaries and/or wages and benefits are paid, should be shown as part of your CASH contribution.						
<b>APPLICANT'S NOTES:</b>						
1. Application deadline September 1, 2006. Expecting results by December 31, 2006.						