

FINANCE/ADMINISTRATION/PURCHASE

DEMO-E – ANNUAL SUBMISSION FOR NEXT SCHOOL YEAR PROPOSED OPERATING EXPENSE

FUNDING CATEGORIES		JUSTIFICATION			
		WHAT IS REQUIRED?	WHY IS IT REQUIRED?	DOLLAR AMOUNT REQUESTED	DOLLAR AMOUNT APPROVED
PERSONNEL	#2286-DE-020-F DEAC-E	Classification: C4A	Purchase Order required as per OSAP 600.10.3 Annex A		
	#2286-DE-030-F DESC-E	Classification: C4A	Purchase Order required as per OSAP 600.10.3 Annex A		
	#2286-DE-010-F DEMO-E	Classification: C6A	Purchase Order required as per OSAP 600.10.3 Annex A		
PROCUREMENT	Class V: Computer equipment	Computer, monitor, screen, and computer support equipment	Provided by 76 Com Det Geilenkirchen		
	Class VI: School office supplies	<ul style="list-style-type: none"> <li>▪ Photocopier supplies and paper</li> <li>▪ Photocopier rental</li> <li>▪ Fax supplies</li> <li>▪ Office supplies</li> <li>▪ Repair or Servicing</li> <li>▪ Paper</li> <li>▪ OSR Supplies</li> <li>▪ Postage</li> <li>▪ Internet Cost</li> </ul>	Must be ordered as per procedures outlined in OSAP 600.08.1		
BUSIN G	Bus Contract	Bus contract German side to AFNORTH School	Purchase Order required as per OSAP 400.01.1 Annex F and each month OSAP 400.01.1 Annex G		

FUNDING CATEGORIES		JUSTIFICATION			
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	Bus Monitors	Non-Instructional Teacher Assistant Classification:	2286-DE-100-P Bus Monitor 2286-DE-110-P Bus Monitor 2286-DE-120-P Bus Monitor 2286-DE-130-P Bus Monitor 2286-DE-140-P Bus Monitor 2286-DE-150-P Bus Monitor 2286-DE-160-P Bus Monitor 2286-DE-170-P Bus M Y1 2286-DE-180-P Bus M Y1 Purchase Order required as per OSAP 200.11.1 Annex F		
TRAVEL	Dep Ed Sp C (E)	▪	Purchase Order required as per OSAP 600.03.1 Annex A	1,	
			<b>TOTAL FORECAST</b>	<b>\$00.00</b>	<b>\$ 0.00</b>