

CLD Program Summary

		Cap 2004 / 2005	Cap 2006	Cap 2007	total spending		
Residential and Small Commercial (< 50 kW)	OPEX	\$4,479	\$5,389	\$4,624	\$14,492	42% OPEX	
Residential and Small Commercial (< 50 kW)	CAPEX	\$2,085	\$9,432	\$8,276	\$19,794	58% CAPEX	
	Total	\$6,564	\$14,821	\$12,900	\$34,286		47%
Commercial, Industrial & Institutional Market (> 50 kW)	OPEX	\$2,246	\$2,696	\$2,602	\$7,543	51% OPEX	
Commercial, Industrial & Institutional Market (> 50 kW)	CAPEX	\$2,983	\$2,367	\$1,900	\$7,249	49% CAPEX	
	Total	\$5,228	\$5,062	\$4,502	\$14,793		21%
DISTRIBUTION LOSS REDUCTION	OPEX	\$571	\$648	\$675	\$1,894	25% OPEX	
DISTRIBUTION LOSS REDUCTION	CAPEX	\$1,562	\$2,223	\$1,865	\$5,650	75% CAPEX	
	Total	\$2,133	\$2,871	\$2,540	\$7,544		10%
DISTRIBUTED ENERGY	OPEX	\$1,200	\$1,308	\$1,367	\$3,875	27% OPEX	
DISTRIBUTED ENERGY	CAPEX	\$3,627	\$3,571	\$3,091	\$10,288	73% CAPEX	
	Total	\$4,826	\$4,879	\$4,458	\$14,163		19%
PROGRAM SUPPORT	OPEX	\$495	\$428	\$436	\$1,359	82% OPEX	
PROGRAM SUPPORT	CAPEX	\$225	\$33	\$35	\$293	18% CAPEX	
	Total	\$720	\$461	\$471	\$1,652		2%
Program Totals	OPEX	\$8,991	\$10,469	\$9,704	\$29,163	40% OPEX	
	CAPEX	\$10,481	\$17,626	\$15,167	\$43,274	60% CAPEX	
Grand Total					\$72,437		100%