Conservation and Demand Management Reports

Preliminary Information as reported by LDCs in April 2006 Revised without Audit, August 22, 2006



Capital Operating Expenditures to Expenditures to Customers **Program Name** Status Date Date Reached Rate Class Targeted **Industry Total** \$13,223,975 \$28,532,016 Aurora Hydro Connections Ltd General Service grater 50W Program 1 Key account semiar Active N/A N/A N/A \$250 N/A N/A N/A Complete Not Started rogram 2 Cold water washing Residential Program 3 School speaker program Residential Facilitate DSM program Low income DSM pilot rogram 4 Active Other rogram 5 Not Started Residentia Program 6 Residential air conditioning upgrade pilot Not Started N/A Program 7 Program 8 Smart meter Pilot Not Started N/A N/A N/A N/A N/A Residential Not Started Loss mitigation study Program 9 Program 10 Loss mitigation pilot Big bo retailer retrof Not Started N/A N/A Other General Service grater 50W Program 11 By design program Not Started N/A N/A N/A Other General Service less 50W rogram 12 Commerical air conditioning upgrade pilot Not Started General Service grater 50W Customer power factor correcti Not Started N/A Program 13 N/A rogram 14 Manufacturing Energy upgrades Not Started General Service grater 50W Program 15 N/A N/A Town of Aurora program Not Started General Service grater 50W Program 16 N/A Program 17 Festive lights progrm Active N/A \$1,333 N/A Other DSM program Program 18 N/A Comple Program 19 Plan monitoring and administration Active N/A \$18,000 N/A Other Barrie Hydro Distribution Inc. LIGHTING Program 1 Active \$16,700 \$20,834 General Service grater 50W Program 2 Complete GENERATOR \$117,765 N/A General Service grater 50W SOLAR HOT WATER Program 3 Inactive Other Program 4 SYSTEM OPTIMIZATION \$199.57 NI/A N/A Program 5 POWER FACTOR Active N/A \$23,025 General Service grater 50W rogram 6 TRAFFIC LIGHTS N/A Seneral Service less 50W NON PROFIT HOUSING Program 7 Active N/A \$36.912 Residential APPLIANCE REBATE
EDUCATION amp; TRAINING 1,900 ALL Program 8 Complete \$170,594 \$25,775 Program 9 Complete N/A Other N/A Other Program 10 Inactive Bluewater Power Distribution Corp. Green Team Active \$41,723 \$2,648 Residential Program 1 Program 2 Distributed Generation Active \$66,909 \$3,096 N/A Residential ommunity Outreach Active Active Program 3 Web based energy toolbox Program 4 Residentia Program 5 Seasonal LED lights Active \$2.856 \$4,609 30,500 Residential Program 6 Traffic LED lights Active \$6,592 Street Lighting Fridge/AC Exchange Program 7 \$27,627 General Service less 50W Program 8 **Business Products Incentive** Active Program 9 Low Income Consumers Active \$1,428 \$48,679 N/A \$5,104 Program 10 Membership Program Active N/A Residential EDM System Smart Meter Pilot Program 11 \$24,060 N/A Active Program 12 Active \$28,098 \$1,428 110 Residential Program 13 Energy Audit Program Active \$54,633 \$5,953 General Service less 50W **Brant County Power Inc.** N/A \$76,367 Active Active \$12,843 N/A 11 Distribution system improvements Other Pay-as-you-go smart meter program Residentia Program 2 garage door Complete \$12,000 N/A \$57,383 N/A Other Program 3 Conservation County N/A rogram 4 Other Complete N/A Technology and staff development planning and administration Active Active \$1,924 \$12,782 Other Other Program 5 N/A rogram 6 Program 7 other new programs Active N/A \$14,288 N/A Other **Burlington Hydro Inc.** Distribution System Improvements General Services Smart Metering Smart Meter Pilots Active \$83,338 N/A Other Program 1 General Service grater 50W rogram 2 Active \$129,756 Program 3 Active \$5,128 N/A Residential HI Lighting Retrofit General Service grater 50W \$82,448 Program 4 Active Program 5 Municipal New Construction Municipal Building Retrofit Not Started Other Not Started Other Program 6 Program 7 Appliance Replacement Not Started N/A Residential Public Education amp; Outreach
Home Developers Program Active \$37,488 Residential rogram 8 Active \$31,387 \$19,424 N/A 1,050 Education amp; Outreach - General Service Active General Service grater 50W rogram 10 Program 11 CCIW Showcase Active \$11.581 General Service grater 50W

Cambridge and North Dummes right inc.							
Program 1	Consumer Education and Development Culture	Active	0	\$106,113	N/A	Residential	
Program 2	Conservation and Demand Management Initiatives	Active	0.	\$301,761	N/A	Residential	
Program 3	Small Business Customer Base	Active	0	\$1,221	N/A	General Service less 50W	
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$30,194	\$101,302	N/A	General Service grater 50W	
Program 5	Government/Institutional Customer Base	Active	0	\$248,929	N/A	Other	
Program 6	Local Distribution Company - Asset Base	Active	\$43,318	0	N/A	Other	

Active

Active

Active

\$48,000

\$9,000

\$1.014

N/A

Seneral Service grater 50W

Other

Other

Voluntary Demand Response

Staff Development Program

Planning, Administration amp; Monitoring

rogram 12

Program 14



Port Colborne	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Co-branded Mass Marketing	Active	N/A	\$9,302	8,435	Residential
Program 2	Residential Energy Audit	Not Started	N/A	N/A	N/A	Residential
Program 3	Social Housing	Not Started	N/A	N/A	N/A	Residential
Program 4	Smart/Interval Metering	Active	\$16,340	N/A	18	General Service grater 50W
Program 5 Program 6	Energy Audit Distribution Loss	Not Started Active	N/A \$16.000	N/A N/A	N/A N/A	General Service grater 50W Residential
Program 7	Distributed Generation	Not Started	N/A	N/A	N/A	General Service less 50W
i rogiam i	Distributed Scriptation	140t Otarica	14/71	14/74	1.07.	General Gervice 1833 3644
Chapleau Publ	ic Utilities Corp.					
Program 1	Distribution System Improvements	Active	N/A	\$334	N/A	Other
Program 2	Energy Savings Information amp; Promotional Programs	Active	N/A	\$268	N/A	Other
Program 3	Customer Oriented CDM Programs	Active	N/A	\$167	N/A	Other
Program 4	Examination amp; Roll Out of Smart Meters	Active	N/A	\$970	N/A	Other
Chatham Kent	Hydro Inc.					
Program 1	Smart Meter Pilot Program	Active	\$366,116	N/A	1,000	Residential
Program 2	System loss reduction	Active	\$142,076	N/A	N/A	Other
Program 3	Customer Awareness Program	Active	N/A	\$93,761	19,700	Residential
Program 4	Price Alert Program	Active	N/A	\$100,578	11	General Service grater 50W
Program 5	Streetlight Conversion	Active	N/A	\$21,140	N/A	Street Lighting
Program 6	Renewable Generation	Active	\$12,141	N/A	N/A	Other
Collus Power 0	`orn					
Program 1	Customer Survey	Active	N/A	N/A	N/A	Residential
Program 2	Conservation Web site	Active	N/A	\$9,226	N/A	Other
Program 3	Education amp; Promotion	Active	N/A	\$12,783	N/A	Other
Program 4	Partnership/sponsorship	Active	N/A	\$10,552	N/A	Other
Program 5	System Optimization	Active	N/A	\$72,736	N/A	Other
Program 6	Renewabel Energy Demonstrationa	Active	N/A	N/A	N/A	Other
Program 7	Power Factor Audit/Support	Active	N/A	\$2,220	N/A	General Service grater 50W
Program 8	Investigate/Implement DR Programs	Active	N/A	\$10,020	N/A	Other
Program 9 Program 10	Smart, Interval,PAYG Meters Program for Low Income	Active Inactive	N/A N/A	\$1,636 N/A	N/A N/A	Other Residential
Program 11	Signal/Streetlight Efficiency	Active	N/A	\$26,969	N/A	General Service less 50W
i rogiam i i	Orginal/Ottoolight Emolerity	7101170	11477	φ20,000	11071	Certeral Cervice 1633 6644
E.L.K. Energy I	nc.					
Program 1	Bulb exchange program	Not Started	N/A	N/A	N/A	Residential
Program 2	Cottam conversion	Active	\$44,437	N/A	N/A	Residential
Program 3	Refridgerator buy out	Discountinued	N/A	N/A	N/A	Residential
Program 4	Christmas LED light exchagne	Complete	N/A	\$380	N/A	Residential
Program 5	CustomerVu	Complete Active	N/A N/A	\$563	38 N/A	Residential
Program 6 Program 7	Conservation program Smart meters	Not Started	N/A	\$1,520 \$638	N/A	Residential Residential
r rogram r	omar motore	Trot Otariou	1.071	φοσο		reorderniar
Enersource Hy	dro Mississauga					
Program 1	Co-Branded Mass Markets	Active	\$74,318	\$715,000	186	Residential
Program 2	Smart Meter Residential	Active	\$156,000	\$10,000	550	Residential
Program 3	Residential Load Control	Active	0	\$8,000	TBD	Residential
Program 4	Smart Avenues (previously Electric Avenue)	Active	0	\$4,000	TBD	Residential
Program 5 Program 6	Social Housing SMART Meter Program	Active Active	0	\$62,000 \$26,000	TBD TBD	Residential General Service grater 50W
Program 7	Business Incentive Program (previously Leveraging Energy Conservation)	Active	0	\$53,000	4	General Service grater 50W
Program 8	Commercial Load Control	Active	0	\$18,000	TBD	General Service grater 50W
Program 9	On-the-Bill Financing	Active	0	\$3,080	TBD	General Service grater 50W
Program 10	Voltage Profile Management	Active	0	\$3,000	1	General Service grater 50W
Program 11	Load Displacement	Active	0	\$24,000	TBD	General Service grater 50W
Program 12	Stand-by Generators	Active	0	\$65,000	TBD	General Service grater 50W
Program 13	Overall Program Support	Active	\$30,000	\$820,000	1,915	Residential
Enwin Powerlii	nes I td					
Program 1	System Loss Reduction/Power Factor Correction	Active	0	N/A	0	Residential
Program 2	Energy Conservation Media Campaign	Active	N/A	\$56,049	80,000	Residential
Program 3	Distributed Generation W/Local Large Manufacturer	Active	N/A	0	0	Large User
Program 4	Local Large Manufacturers	Active	N/A	\$13,400	1	Large User
Program 5	GS gt;50, Intermediate and Large Use Remaining	Active	N/A	\$10,357	5	General Service grater 50W
Program 6	Residential and GS It;50	Active	N/A	\$40	0	Residential
Program 7	Home Improvements-Little River Acres	Active	N/A	\$3,004	33	Residential
Program 8 Program 9	Educational Program for Elementary School Students Traffic Engineering-Led Lights	Inactive Active	N/A N/A	0 \$17	0	Residential Other
i iogialli a	Traino Engineering-Lea Lights	/// CUVE	TIAN C	11 ب	I^	Onioi
Essex Powerlin	nes Corporation					
Program 1	Energy Awareness	Active	\$28,808	\$40,635	10,000	Other
Program 2	Res Cons It; 50 kw	Active	0	\$56,649	5,000	Other
Program 3	GS gt;50kw	Active	0	\$44,563	100	General Service grater 50W
Program 4	Large User	Active	0	\$16,758	24	Large User
Program 5	Municipal Green 4 KV conversion	Active	0 \$114.607	\$29,329	3,000 100	Other
Program 6	4 KV CONVERSION	Active	\$114,607	\$15,081	1100	Other
Festival Hydro	Inc.					
Program 1	Load Control System	Active	\$98,897	\$18,130	1,472	Other
Program 2	Voltage Conversions	Active	\$53,353	N/A	0	Other
Program 3	C.F. Light Bulbs	Active	N/A	\$15,188	3,504	Residential
Program 4	LED Seasonal Lights	Complete	N/A	\$26,673	2,220	Residential
Program 5	Residential Energy Awareness	Active	N/A	\$13,870	unknown	Residential
Program 6	General Service Awareness	Active	N/A	\$3,165	unknown	Other
Fort Frances D	ower Corneration					
Program 1	ower Corporation Public Communication	Active	N/A	\$3,533	N/A	Residential
Program 1 Program 2	Public Communication Public Communication	Active	N/A N/A	\$3,533 \$865	N/A N/A	General Service less 50W
Program 3	Public Communication Public Communication	Active	N/A	\$93	N/A	General Service less 50W
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			Capital Expenditures to	Operating Expenditures to	Customers	
	Program Name	Status	Date	Date	Reached	Rate Class Targeted
Program 4	Compact Fluorescent	Active	N/A	\$3,057	N/A	Residential
Program 5	LED Christmas Light	Active	N/A	\$6,547	N/A	Residential
Program 6	LED Traffic Light	Active	N/A	N/A	N/A	Other
Program 7	Distribution System	Active	N/A	N/A	N/A	Other
Grand Valley	Energy Inc	<u>.</u>				
Program 1	Light Bulbs	Active	N/A	\$2,096	189	Other
Program 2	CDM Brochure	Active	N/A	\$818	681	Other
Flogram 2	loon blochdie	Active	N/A	φ010	001	Otriei
Gravenhurst I	Hydro Electric Inc.					
Program 1	Education amp; Promotion	Active	\$11,578	N/A	2,500	Residential
	ury Hydro Inc.					•
Program 1	DSM Development	Complete	\$23,557	0	N/A	Other
Program 2	Smart Meter Pilot	Not Started	\$36,299	N/A	N/A	Residential
Program 3	Youth Education	Not Started	0	\$2,568	N/A	Residential
Program 4	Community Awareness	Active	0	\$69,305	N/A	Residential
Program 5	Load Control Initiative	Not Started	0	\$2,418	N/A	Other
Program 6	Distribution System Optimization	Active	0	\$64,075	N/A	Other
Program 7	Landfill Gas	Active	\$32,210	0	N/A	Other
Program 8	Thermal Storage	Active	0	\$7,219	N/A	Residential
Grimshy Pow	er Incorporated					
Program 1	CO-BRANDING	Active	N/A	\$10,819	9,350	Other
Program 2	SMART METERING/INTERVAL METERING PROGRAMS	Active	\$6,628	N/A	12	Other
Program 3	ENERGU AUDIT PROGRAMS	Active	N/A	N/A	N/A	Other
Program 4	ENERGY AUDIT/FEASIBILITY AUDITS	Active	N/A	N/A	N/A	General Service grater 50W
Program 4 Program 5	DISTRIBUTION LOSS REDUCTION	Active	\$27,208	N/A N/A	9,450	Other
i iograili o	DIGITALDO HON LOGGINEDUCTION	Active	Ψ21,200	I V/A	0,400	Culti
Guelph Hydro	Electric System Inc.					
Program 1	Education amp; Promotion	Active	0	\$75,582	N/A	Other
Program 2	Low Income	Active	0	\$25,460	N/A	Residential
Program 3	City Traffic Lights	Active	0	\$41,655	N/A	General Service less 50W
Program 4	City Water Treatment	Not Started	0	0	N/A	General Service grater 50W
Program 5	City Retrofit	Not Started	0	\$115	N/A	Other
Program 6	System Optimization	Not Started	0	0	N/A	Other
Program 7	Power Factor Correction	Not Started	0	0	N/A	Other
Program 8	Metering Pilot	Active	\$54,903	\$1,251	N/A	General Service less 50W
Program 9	Load Control	Not Started	0	\$510	N/A	Other
Program 10	Tech. amp; Research	Active	\$40,000	\$5,703	N/A	Other
			0	0	N/A	Other
Program 11 Program 12	Builder Partnership Distributed Energy	Not Started Not Started	0	\$5,458	N/A	Other
Program 13	Air Conditioning	Complete	0	\$7,446	N/A	Residential
i logialii 13	Init Conditioning	Complete	Į0	ψ1,440	IV/A	rtesidentiai
	ounty Hydro Inc.		_			
Program 1	Administration C amp;DM Plan	Active	N/A	\$3,614	N/A	Other
Program 2	Co-branded Mass Market Program	Active	N/A	\$45,986	21,182	Other
Program 3	Residential Energy Audit	Discountinued	N/A	N/A	0	Residential
Program 4	Social Housing Program	Not Started	N/A	N/A	N/A	Residential
Program 5	Smart Metering Residential	Active	N/A	\$12,510	500	Residential
Program 6	Energy Audit G/S gt; 50 kW	Active	N/A	\$1,061	204	General Service grater 50W
Program 7	TRC - Data Collection - Voltage Conversion	Active	N/A	\$3,343	21,182	Other
Program 8	Distribution Assets - Voltage Conversion	Active	\$195,212	N/A	21,182	Other
Program 9	Smart Metering/Interval G/S gt; 50 kW	Active	\$14,715	N/A	50	General Service grater 50W
Halton Hills H	lydro Inc.					
Program 1	Load Shifting	Not Started	N/A	N/A	N/A	Residential
Program 2	Co-Generation Co-Generation	Discountinued	N/A	N/A	N/A	General Service grater 50W
Program 3	Smart Metering	Active	\$19,000	N/A	0	Residential
Program 4	System Loss Reduction	Active	N/A	\$4,277	N/A	Residential
Program 5	WH Load Control	Active	\$34,703	\$29,898	137	Residential
Program 6	Commercial Industrial Audits	Active	\$46,777	\$7,500	1	General Service grater 50W
Program 7	Customer Information	Active	\$17,641	\$10,701	N/A	Residential
Program 8	Customer Coupons	Active	N/A	\$7,708	N/A	Residential
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Hamilton Hyd		A otio co	I\$16.040	\$100.262	INI/A	Othor
Program 1	CoBrand Mass Market	Active	\$16,049	\$199,362	N/A	Other
Program 2	Pilot Smart Metering	Active	\$73,934	\$59,767	N/A	Residential
Program 3	Energy Audit Program	Active	N/A	\$80,660	N/A	Residential
	Social Housing	Active	N/A	\$131,315	N/A	Other
Program 4	Smart/Interval Metering	Active	\$631	\$16,521	N/A	General Service grater 50W
Program 5			N/A	\$31,675	N/A	General Service grater 50W
Program 5 Program 6	Energy Audits amp; Feasibility Studies	Active				
Program 5 Program 6 Program 7	Energy Audits amp; Feasibility Studies LED Retrofits for Traffic Lights	Active	N/A	\$4,514	N/A	General Service grater 50W
Program 5 Program 6 Program 7 Program 8	Energy Audits amp; Feasibility Studies LED Retrofits for Traffic Lights Leveraging Energy Conservation	Active Active	0	\$16,802	N/A	General Service grater 50W
Program 5 Program 6 Program 7 Program 8 Program 9	Energy Audits amp; Feasibility Studies LED Retrofits for Traffic Lights Leveraging Energy Conservation Load Control Initiative	Active Active Active	0 \$17,134	\$16,802 \$21,942	N/A N/A	General Service grater 50W Other
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10	Energy Audits amp; Feasibility Studies LED Retrofits for Traffic Lights Leveraging Energy Conservation Load Control Initiative Distribution Loss Reduction	Active Active Active Active	0 \$17,134 \$951	\$16,802 \$21,942 \$22,267	N/A N/A N/A	General Service grater 50W Other Other
Program 5 Program 6 Program 7 Program 8 Program 9	Energy Audits amp; Feasibility Studies LED Retrofits for Traffic Lights Leveraging Energy Conservation Load Control Initiative	Active Active Active	0 \$17,134	\$16,802 \$21,942	N/A N/A	General Service grater 50W Other



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Hydro Hawkes						······
Program 1	Energy Star Rebate	Active	N/A	\$4,927	14	Residential
Program 2	EnerGuide Rebate	Active	N/A	\$1,000	1	General Service less 50W
Program 3	EnerGuide Rebate	Active	N/A	0	0	General Service grater 50W
Program 4	Promotion	Active	N/A	\$679	0	Residential General Service grater 50W
Program 5 Program 6	Interval Meter Rebates Line Lost Study	Active Active	N/A 0	\$7,000 N/A	0	Other
Program 7	Administrative Fees	Active	N/A	\$745	N/A	Other
9		1. 1911.19	1.3	14	11.20.5	
Hydro One Br Program 1	ampton Networks Inc. CFL Promotion	Active	N/A	\$57,505	100	Residential
Program 2	LED Holiday Light Exch	Active	N/A	\$65,184	0	Residential
Program 3	Communication amp; Education	Active	N/A	\$35,262	100,000	Residential
Program 4	Residential Load Control	Active	N/A	\$69,842	32	Residential
Program 5	Real Time Monitoring Pilot	Active	N/A	\$36,603	45	Residential
Program 6	SMART Metering Pilot	Not Started	N/A	N/A	0	General Service grater 50W
Program 7	Power Factor Correction	Active	N/A	\$7,718	0	General Service grater 50W
Program 8	C/I Load Control	Active	N/A	\$13,242	0	General Service grater 50W
Program 9	Technology Demonstration	Active	N/A	\$1,840	0	General Service grater 50W
Program 10	Conservation Assets	Active	\$223,579	\$93,798	0	General Service grater 50W
Program 11	Distribution Loss Program	Active	N/A	\$59,894	0	Other
Program 12	Research amp; Planning	Active	N/A	\$10,487	0	Other
Program 13	Internal Building Efficiency	Active	N/A	\$1,349	1	General Service grater 50W
Hydro One Ne	etworks Inc.					
Program 1	Smart Meterin	Active	\$112,782	\$519,000	N/A	Other
Program 2	Residential Load Control Pilot	Active	N/A	\$596,183	416	Residential
Program 3	Residential Load Control Program	Not Started	N/A	N/A	N/A	Residential
Program 4	Interim Time of Use	Active	N/A	\$361,755	3	Other
Program 5	C/I amp;F Load Control	Active	N/A	N/A	N/A	Residential
Program 6	Low Income/Social Housing	Active	N/A	\$46,308	761	Residential
Program 7	Residential Real Time Monitoring Pilot	Active	N/A	\$502,729	435	Residential
Program 8	Mass Market Coupon Initiative (eg CFL)	Active	N/A	\$557,735	N/A	Other
Program 9	LED	Active	N/A	\$163,653	10,828	Other
Program 10	Energy Audit/Analysis	Not Started	N/A	N/A	N/A	Other
Program 11	Farm Energy Efficiency	Active	N/A	\$109,936	N/A	Other
Program 12	Distribution Loss Reduction	Active	\$133,011	N/A	N/A	Other
Program 13	C/I	Active	N/A	\$261,315	10	Other
Program 14	Communications and Education	Active	N/A	\$305,159	N/A	Other
Program 15	Program Management and Research	Active	N/A	\$974,471	N/A	Other
Hydro One Re	emote Communities					
Program 1	Residential Energy Conservation Pilot	Active	N/A	\$47,565	N/A	Residential
Program 2	Customer Education	Active	N/A	\$32,696	N/A	Other
Program 3	Product Supplier	Not Started	N/A	0	N/A	Other
Hydro Ottawa	Limited					
Program 1	Co-branded Mass Market Program	Active	0	\$275,723	TBD	Residential
Program 2	Design Advisory Program (It; 50 kW)	Active	0	\$8,840	TBD	Residential
Program 3	Electric Avenue - A Community Program	Active	0	\$38,350	TBD	Residential
Program 4	Energy Audit Support amp; Incentives	Active	0	\$67,630	TBD	Residential
Program 5	Refrigerator Buy-back Program	Active	0	\$85,610	TBD	Residential
Program 6	Residential Load Control Program	Active	0	\$8,855	TBD	Residential
Program 7	Smart Meter Pilot Residential	Active	\$470,562	\$101,329	TBD	Residential
Program 8	Social Housing Program	Active	0	\$28,454	TBD	Residential
Program 9	Design Advisory Program (gt; 50 kW)	Active	0	\$15,770	TBD	General Service grater 50W
Program 10	LED Retrofits for Traffic Lights	Active	0	\$31,550	TBD	General Service grater 50W
Program 11	Load Control Initiative -Cl amp;I	Active	0	\$94,650	TBD	General Service grater 50W
Program 12	On-the-Bill Financing	Active	0	\$6,310	TBD	General Service grater 50W
Program 13	Smart Meters (CI amp;I)	Active	0	\$110,430	TBD	General Service grater 50W
Program 14	Leveraging Energy Conservation and Load Mgt Programs	Active	0	\$120,163	TBD	General Service grater 50W
Program 15	Load Displacement	Active	0	\$63,110	TBD	General Service grater 50W
Program 16	Stand-by Generators	Active	0	\$69,943	TBD	General Service grater 50W
Program 17 Program 18	Distribution Loss Reduction Overall Program Support	Active Active	\$448,855 \$34,979	\$358,977 \$312,410	TBD TBD	General Service grater 50W General Service grater 50W
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Innisfil Hydro Program 1	Distribution Systems Limited Customer survey	Active	N/A	0.00	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$7,243	N/A	Residential
Program 3	Education amp; Promotion	Active	N/A	\$13,483	N/A	Residential
Program 4	Partnerships/Sponsorships	Active	N/A	\$4,140	N/A	Residential
Program 5	System Optimization	Active	\$3,535	N/A	N/A	Residential
Program 6	Renewable Energy	Active	N/A	\$4,500	N/A	General Service grater 50W
Program 7	Smart Interval Meters	Active	\$5,128	N/A	N/A	General Service grater 50W
Program 8	Street Lighting Upgrade	Active	N/A	N/A	N/A	Street Lighting
Kenora Hudra	Flectricity Corn Ltd		·			
Program 1	Plectricity Corp Ltd. TRAFFIC LIGHT CONVERSION	Complete	\$26,000	N/A	1	General Service less 50W
		1 6		• *	•	
	etricity Distribution Limited	IA C	Thu/A	1000 070	1-	
Program 1	LED retrofits	Active	N/A	\$22,679	/	General Service less 50W
Program 2	Smart Meters	Active	\$25,219	N/A	N/A	Residential



Kitchener-Wilr	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Distribution Systems Improvement	Active	\$305,379	N/A	N/A	Other
Program 2	In House Retrofits	Active	\$18,443	N/A	29,346	Other
Program 3	LED Traffic Lights	Not Started	N/A	N/A	0	General Service less 50W
Program 4	Municipal Building Program	Active	N/A	\$52,848	3	Other
Program 5	Fuel Switching - Electricity to Gas	Active	N/A	\$3,000	15	Residential
Program 6	Fall Coupon Program	Active	N/A	\$18,401	4,916	Residential
Program 7	Low Income Program	Active	N/A	\$22,847	N/A	Residential
Program 8	EnerGuide Incentive	Active	N/A	\$3,000	N/A	Residential
Program 9	Energy Management Seminars	Active	N/A	\$9,143	N/A	Other
Program 10	Seminar Series	Active	N/A	\$1,311	N/A	Other
Program 11	Cool Shops Administration	Active Active	N/A N/A	\$16,795 \$17,652	N/A N/A	General Service less 50W Other
Program 12	er Distribution Ltd	Active	IN/A	φ17,032	IWA	Other
Program 1	Education amp; Promotion	Active	N/A	\$15,659	N/A	Residential
Program 2	Education amp; Promotion	Active	N/A	\$3,293	N/A	General Service less 50W
Program 3	Education amp; Promotion	Active	N/A	\$205	N/A	General Service grater 50W
Program 4	Website	Active	N/A	\$1,164	N/A	Residential
Program 5	Website	Active	N/A	\$245	N/A	General Service less 50W
Program 6	Website	Active	N/A	\$15	N/A	General Service grater 50W
Program 7	Survey	Active	N/A	\$57	N/A	Residential
Program 8	Survey	Active	N/A	\$12	N/A	General Service less 50W
Program 9	Survey	Active	N/A	\$1	N/A	General Service grater 50W
Program 10	Light Bulb Giveaway	Active	N/A	\$6,013	N/A	Residential
Program 11	System Optimization	Complete	\$39,010	N/A	7,251	Residential
Program 12	System Optimization	Complete	\$22,366	N/A	1,525	General Service less 50W
Program 13	System Optimization	Complete	\$40,624	N/A	95	General Service grater 50W
London Hydro	· · · · · · · · · · · · · · · · · · ·					
Program 1	Traffic amp; Pedestrian Signals Upgrade	Active	N/A	\$526,664	N/A	Other
Program 2	Res. Power Cost Monitor	Active	N/A	\$31,734	N/A	Residential
Program 3	Res. Appliance Recycling Program	Active	N/A	\$660,357	N/A	Residential
Program 4	Commercial Sector Energy Effeciency	Active	N/A	\$50,155	N/A	General Service less 50W
Program 5	Dist. Shunt Capacitor Program	Not Started	0	0	N/A	Other
Program 6	Combined Heat amp; Power	Active	N/A	N/A	N/A	General Service less 50W
Program 7	Energy Awareness in Classroom	Active	N/A	\$9,000	N/A	Residential
Program 8	LCBO Warehouse Makeover	Active	N/A	N/A	N/A	General Service grater 50W
Program 9	Res. Summer Comfort Program	Not Started	N/A	N/A	N/A	Residential
Program 10	Demand Response Technologies	Active	N/A	\$3,714	N/A	Other
Program 11	THAW Plus Program	Not Started	N/A	N/A	N/A	Residential
Program 12	Putting Our Own House In Order	Not Started	N/A	N/A	N/A	General Service less 50W
Program 13	Community One-Tonne Challange	Active	N/A	\$1,290	N/A	Residential
Program 14	Public Education Campaign	Active	N/A	\$7,082	N/A	Residential
Middlesex Pov	ver Distribution Corporation					
Program 1	Smart Meter Pilot	Active	\$107,979	N/A	250	Residential
Program 2	Customer Awareness Program	Active	\$21,927	N/A	4,200	Residential
Midland Power	r Utility Corporation					
Program 1	Customer Survey	Active	N/A	\$25	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$2,937	6,500	Residential
Program 3	Education and Promotion	Active	N/A	\$6,659	6,500	Residential
Program 4	Light Bulb Giveaway	Complete	N/A	\$24,557	6,400	Residential
Program 5	PArtnerships/Sponsorships	Active	N/A	\$2,228	N/A	Residential
Program 6	System Optimization	Active	N/A	\$25,052	6,400	Residential
Program 7	Renewable Energy Study	Active	N/A	\$2,173	N/A	Residential
Program 8	Smart/Interval Metering	Active	N/A	\$10,816	N/A	Residential
Program 9	Signal/Street Ligting Efficiency	Active	N/A	\$11,081	N/A	Sentinel Lighting
	Distribution Inc.	I A -45	MOE 000	In 700	10.45	O
Program 1	Demand Response	Active	\$25,000	\$9,706	245	General Service grater 50W
Program 2	Aggregator Development - TDRP	Active	\$7,072	\$14,020	50	General Service grater 50W
Program 3	Energy Drill Program	Active	0	\$120,804	50	General Service grater 50W
Program 4	Partnership Building - Social Housing	Active	0	\$1,300	26	Residential
Program 5	Partnership Building - EER Air Conditioning Pilot Partnership Building - Enerquide Program	Active	0	00	0 16,500	Residential Residential
Program 6 Program 7	Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program	Active	0	\$1,410	16,500	Residential
Program 7 Program 8	Retrofit Small Commercial	Active Active	\$364,114	\$37,253	448	General Service less 50W
Program 9	Rural Smart Metering Pilot	Inactive	0	0	0	Residential
Program 10	Net Zero Energy	Active	0	0	0	Residential
Program 11	Partnership Building - Union Gas Fuel Substitution	Active	0	0	16,500	Residential
Program 12	Milton Energy Smart Home Feasibility amp; Planning Study	Active	0	lo lo	0	Residential
Program 13	Program Administration	Active	0	\$30,731	N/A	Other
Newmarket Hy						
Program 1	Energy Gateway	Complete	N/A	\$25,000	6	Residential
Program 2	Residential	Active	N/A	\$36,033	3,015	Residential
Program 3	Social Housing	Active	N/A	\$5,990	N/A	Residential
Program 4	Small Business	Inactive	N/A	0	N/A	General Service less 50W
Program 5	B/C/I	Active	N/A	\$5,768	30	General Service grater 50W
Program 6	Education Marketing	Active	N/A	\$105,418	N/A	Other
Program 7	Additional Potential Programs	Active	N/A	\$34,636	358	Other
Program 8	Distribution System Equipment Optimization Study	Not Started	N/A	0	N/A	Other
Program 9	Program Development amp; Monitoring	Active	N/A	\$117,600	N/A	Other



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Niagara Falls H		A -45	NI/A	COO 704	04.000	Desidental
Program 1	Co-branding/Mass Market	Active Active	N/A	\$83,784	24,298	Residential General Service less 50W
Program 2	Co-branding/Mass Market Smart Meters	Not Started	N/A N/A	\$8,856 \$247	782 N/A	Residential
Program 3 Program 4	Smart Meters		N/A	\$247	N/A	General Service less 50W
Program 5	Energy Audits	Not Started Not Started	N/A	\$247	N/A	Residential
Program 6	Energy Audits Energy Audits	Not Started	N/A	\$247	N/A	General Service less 50W
Program 7	Social Programs	Not Started	N/A	\$247	N/A	Residential
Program 8	LED Traffic Lights	Not Started	N/A	\$247	N/A	General Service less 50W
Program 9	Smart Meters/Interval	Not Started	N/A	\$247	N/A	General Service grater 50W
Program 10	Energy Audits	Not Started	N/A	\$247	N/A	General Service grater 50W
Program 11	Load Management	Not Started	N/A	\$2,247	N/A	General Service grater 50W
Program 12	Distribution Losses	Not Started	N/A	\$247	N/A	Residential
Program 13	Distribution Losses	Not Started	N/A	\$247	N/A	General Service less 50W
Program 14	Distribution Losses	Not Started	N/A	\$21,942	N/A	General Service grater 50W
		140t Otarica	14/7	ΨΣ1,042	14/7	General Gervice grater 6644
	-Lake Hydro Inc.	I A ativo	INI/A	PO 44E	INI/A	Othor
Program 1	LED Lights	Active	N/A	\$9,115	N/A	Other
Program 2	Co-Brand	Active	N/A	\$12,078	N/A	Other
Program 3	Energy Audits	Active	N/A	\$89	N/A	Other
Program 4	Smart Meters	Active	\$8,764	N/A	N/A	Other
Program 5	Load Management Distribution Losses	Active Active	\$1,500 \$55,410	N/A N/A	N/A N/A	Other Other
Program 6	Distribution Losses	Active	\$55,410	N/A	N/A	Other
	Distribution Inc.					
Program 1	SCADA Development for DistributionSystem Improvements	Active	\$30,000	N/A	N/A	Other
Program 2	Wind Power Study	Active	N/A	\$12,418	N/A	Other
Program 3	Smart Meter Pilot	Active	\$6,647	N/A	N/A	Other
Program 4	Water Heater Replacement	Active	\$22,187	N/A	N/A	Residential
Program 5	Customer Communications and Education	Active	N/A	\$92,473	N/A	Residential
Program 6	Staff Development and Training	Active	N/A	\$5,187	N/A	Other
Program 7	Energy Audits for Major Consumers	Active	N/A	\$33,986	N/A	General Service grater 50W
Program 8	Load Control Pilot	Active	\$5,037	N/A	N/A	Other
North Bay Hyd	ro Distribution Ltd.					
Program 1	Water heater tuneup	Active	\$14,289	\$39,856	N/A	Residential
Program 2	Fridg buy back	Active	N/A	\$40,269	N/A	Residential
Program 3	Energuide	Complete	N/A	\$9,478	N/A	Residential
Program 4	Info based	Active	N/A	\$59,048	N/A	Other
Program 5	Renewable opp	Not Started	N/A	N/A	N/A	Other
Program 6	Demand Reduction	Active	N/A	\$71,702	N/A	General Service grater 50W
Program 7	System optimization	Active	\$8,769	N/A	N/A	Other
Program 8	Optional programs	Active	N/A	\$8,479	N/A	Other
Oakville Hydro	Electric Distribution Inc.					
Program 1	Customer Education	Inactive	N/A	\$850	N/A	Residential
Program 2	Smart Metering	Inactive	\$101,557	\$184,849	N/A	Residential
Program 3	Multi-Residential Interval Metering	Inactive	\$29,327	\$13,515	N/A	Residential
Program 4	Annual Commercial Seminars	Active	N/A	\$950	N/A	General Service less 50W
Program 5	Digester Gas Program	Active	N/A	\$3,750	N/A	Residential
Program 6	Wind Turbine	Active	N/A	\$6,100	N/A	Residential
Program 7	Peak Demand Reduction	Active	N/A	\$6,450	N/A	Residential
Program 8	Voltage Conversion	Inactive	N/A	N/A	N/A	Residential
Orangeville Hy	dro Limited					
Program 1	Customer Survey	Active	N/A	\$19	8,874	Residential
Program 2	Customer Survey	Active	N/A	\$2	944	General Service less 50W
Program 3	Conservation Website	Active	N/A	\$1,123	9,942	Other
Program 4	Education amp; Promotion	Active	N/A	\$10,720	8,874	Residential
Program 5	Education amp; Promotion	Active	N/A	\$1,144	944	General Service less 50W
Program 6	Conservation amp; Promotion	Active	N/A	\$181	124	General Service grater 50W
Program 7	Energy Audits	Active	N/A	\$8,512	N/A	General Service less 50W
Program 8	Energy Audits	Active	N/A	0	N/A	General Service grater 50W
Program 9	System Optimization	Inactive	N/A	\$515	N/A	Other
Program 10	Renewable Energy Study	Active	N/A	\$6,194	N/A	Other
Program 11	Smart/Interval Meters	Inactive	N/A	\$7,196	N/A	Other
Orillia Barra: D	listribution Corneration					·
Program 1	Distribution Corporation Customer Survey	Not Started	N/A	N/A	N/A	Residential
Program 2	Education amp; Promotion	Active	N/A	\$4,627	N/A	Other
Program 3	Partnerships/Sponsorships	Active	N/A	\$14,102	N/A	Other
Program 4	System Optimization	Active	N/A	\$18,363	N/A	Other
Program 5	Smart Meter Initiatives	Active	N/A	\$5,158	N/A	Other
Program 6	Web Based Tools/Conservation Website	Active	N/A	\$6,619	N/A	Residential
Program 7	Energy Audits/Projects	Active	N/A	\$2,337	N/A	Residential
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Oshawa PUC	Program Name Networks Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Baseline	Active	N/A	\$84,457	55	Residential
Program 2	Non Profit Housing	Active	N/A	N/A	N/A	Residential
Program 3	Co Branding	Active	N/A	\$1,500	44,000	Residential
Program 4	Pay as u go mtrs	Inactive	N/A	N/A	N/A	Residential
Program 5	Smart Meter	Active	\$112,358	N/A	200	Residential
Program 6	Baseline	Active	N/A	\$55,000	N/A	Residential
Program 7	IMO TDRP	Active	N/A	\$49,130	6	General Service grater 50W
Program 8	Smart Meters	Active	\$62,993	N/A	N/A	General Service grater 50W
Program 9	Loss Analysis	Active	\$70,625	\$32,400	N/A	Other
Program 10	Education	Active	N/A	\$10,256	N/A	Other
Program 11	Program Management	Active	N/A	N/A	N/A	Other
	Power Corporation		T			T
Program 1	LOAD MANAGEMENT	Not Started	N/A	0	N/A	Residential
Program 2	ENERGY CHALLENGE	Active	N/A	\$11,723	300	Residential
rogram 3	SYSTEM LOSS ANALYSIS	Inactive	\$3,594	\$4,845	1	Other
Program 4 Program 5	MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING	Not Started Active	N/A N/A	N/A \$9,046	N/A 1	Street Lighting Other
		1		7-,	11:	
UC Distribut		Activo	\$200 001	INI/A	N/A	Pasidontial
rogram 1 rogram 2	Utility Asset Conversion Customer Conservation	Active Active	\$280,081 \$50,544	N/A \$48,848	N/A N/A	Residential Residential
Program 3	Education and information	Active	N/A	\$5,874	N/A	Residential
Program 4	Partnership Program	Active	N/A	\$8,870	N/A	Residential
rogram 5	Planning and Co-ordination	Active	\$1,269	\$11,630	N/A	Residential
	Power Corporation	T	Terre	In	1	Tax
Program 1	Education amp; Promotion	Active	N/A	\$2,069	N/A	Other
Program 2	System Optimization	Active	N/A	\$900	N/A	Other
rogram 3	Smart Metering	Active	\$8,740	N/A	N/A	Other
eterborouah	Distribution Inc					
rogram 1	Energy Star Appliance Rebate Program	Active	N/A	\$62,620	123	Residential
rogram 2	Storage Heating	Active	N/A	\$454,223	20	Residential
rogram 3	Public Education	Active	N/A	\$55,813	6,820	Residential
rogram 4	Radio Signal Control Program	Active	\$40,997	N/A	13	Residential
rogram 5	Infra Red Camera	Active	\$82,385	N/A	0	General Service less 50W
rogram 6	Load Monitor Equipment Rental	Active	\$12,536	N/A	182	Residential
rogram 7	Cool Shops Program	Active	N/A	\$30,105	0	General Service grater 50W
				1,4,		<u>,</u>
Program 1	Inc. Mass Markets	Active	\$23,173	\$159,165	210,000	Residential
rogram 2	Smart Meters	Active	\$58,262	\$43,899	2,000	Residential
rogram 3	Design Advisory	Active	0	\$170,591	na	Residential
rogram 4	Load Control	Active	0	\$20,441	na	Residential
rogram 5	Social Housing	Active	0	\$37,941	500	Residential
rogram 6	Smart Meters	Active	0	\$2,576	na	General Service grater 50W
Program 7	Partnerships	Active	0	\$238,083	na	General Service grater 50W
rogram 8	Leverging	Active	0	\$213,301	na	General Service grater 50W
rogram 9	Load Control	Active	\$200	\$20,441	na	General Service grater 50W
rogram 10	Design Advisory	Active	0	\$20,441	na	General Service grater 50W
rogram 11	Distribution Loss	Active	0	\$20,441	na	Other
rogram 12	Distributed Energy	Active	\$6,681	\$171,574	na	Other
Renfrew Hydr						
rogram 1	EDUCATION	Active	N/A	\$4,788	N/A	Residential
rogram 2	SYSTEM OPTIMIZATION	Active	N/A	\$3,243	N/A	Other
rogram 3	CONSERVATION	Active	N/A	\$3,654	N/A	Other
	wrence Distribution Inc.					
rogram 1	Customer Survey	Not Started	N/A	0	N/A	Residential
rogram 2	Conservation Website	Active	N/A	\$3,672	N/A	Other
rogram 3	Education and Promotion	Active	N/A	\$4,615	N/A	Other
rogram 4	Ebergy Audits/Projects	Not Started	N/A	0	N/A	General Service grater 50W
rogram 5	Partnerships/Sponsorships	Inactive	N/A	0	N/A	Other
Program 6 Program 7	System Optimization Smart Meters	Active Active	N/A N/A	\$1,500 \$5,128	N/A N/A	Other Other
rogram /	Jonan words	Active	IIA/W	ψυ, 120	JIN/A	Outer
ioux Lookou		In the second	Tava	151/4	Thurs.	15
rogram 1	Customer Education Line Loss Reduction	Not Started Complete	N/A \$26,068	N/A N/A	N/A 2,750	Residential Other
rogram 2				N/A N/A		
rogram 3	Relamping Project	Not Started	N/A		N/A	Street Lighting
rogram 4	Municpality Relighting	Not Started	N/A	N/A	N/A	General Service grater 50W
	Hydro Utility Services Inc.	Ta a	Taxa as s	In	I	Tau
rogram 1	CoBrand Mass Market	Active	\$12,384	\$56,381	N/A	Other
rogram 2	Pilot Smart Metering	Active	\$200,128	\$29,217	N/A	Residential
rogram 3	Energy Audit Program	Active	N/A	\$26,335	N/A	Residential
rogram 4	Social Housing	Active	N/A	\$6,844	N/A	Other
rogram 5	Smart/Interval Metering	Active	N/A	\$4,263	N/A	General Service grater 50W
rogram 6	Energy Audits amp; Feasibility Studies	Active	N/A	\$4,230	N/A	General Service grater 50W
rogram 7	LED Retrofits for Traffic Lights	Active	N/A	\$426	N/A	General Service grater 50W
rogram 8	Load Management Load Control	Active	N/A	\$5,969	N/A	Other
rogram 9	Distribution Loss Reduction	Active	N/A	\$7,126	N/A	Other
rogram 10	Distributed Generation	Active	N/A	\$3,695	N/A	General Service grater 50W
'ou Hudes El-	atria Diatributian Company Inc			<u> </u>		<u> </u>
ay Hydro Ele rogram 1	ectric Distribution Company Inc. Education amp; Promotion	Active	N/A	\$4,988	3,700	Residential
rogram 1 rogram 2	School Conservation	Active	N/A N/A	\$3,714	3,700	Residential
rogram 3	System Optimization	Active	N/A	\$28,450	N/A	Residential
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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 4	CDM Plan Development	Active	N/A	\$2,525	N/A	Residential
Terrace Bay	Superior Wires Inc.					
Program 1	Research amp; Dev.	Not Started	N/A	N/A	N/A	Other
Program 2 Program 3	Conservation amp; DSM Dist.System Opt.	Inactive Not Started	\$4,808 N/A	N/A N/A	N/A N/A	Other Other
_	· · · ·		1::	1	1	
	y Hydro Electricity Distribution Inc.	Daniel de	Io.	Io.	Io.	LOut
Program 1 Program 2	Commercial Lighting Key Account Seminars	Inactive Inactive	0	0	0	Other Other
Program 3	City Lighting	Active	\$241,027	0	1	Other
Program 4 Program 5	Community Outreach Media, Advertising amp; Public Outreach	Active Active	0	\$62,859	1,800 43,000	Residential Residential
Program 6	Load Control	Inactive	0	0	0	Residential
Program 7	Voltage Conversions	Inactive	0	0	0	Other
Program 8 Program 9	Urban 4kV Rebuild Transformer Upgrade	Inactive Inactive	0	0	0	Other Other
Program 10	Water Heater Electric to Gas	Inactive	0	0	0	Residential
Program 11	Electric Thermal Storage Heating	Inactive	0	0	0	Residential
Program 12 Program 13	Homeowner Services Low Income	Inactive Inactive	0	0	0	Residential Residential
Program 14	Technology amp; Program Research	Inactive	0	0	0	Other
Program 15	Administration	Active	0	\$77,579	0	Other
Toronto Hvd	dro-Electric System Limited					
Program 1	Co-branded Mass Market Program	Active	0	\$4,928,890	660,000	Residential
Program 2	Smart Meter Pilot	Active Not Started	\$2,172,394	\$397,494	9,000	Residential
Program 3 Program 4	Design Advisory Program Residential Load Control Initiative	Not Started Active	0 \$1,770,394	0 \$810,495	n/a 4,140	Residential Residential
Program 5	TAPS Program	Active	0	\$354,532	8,600	Residential
Program 6	Refrigerator Buy-Back Program	Active Active	0	\$524,427 \$613.568	1,978	Residential
Program 7 Program 8	Social Housing Program SMART Meter Program	Active	\$332,881	\$613,568 \$36,781	10	Residential General Service grater 50W
Program 9	LED Retrofits for Traffic Lights	Not Started	0	0	1	Large User
Program 10 Program 11	Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initia	Active ative Active	\$282,355 \$6,238	\$472,485 \$78,028	30 n/a	General Service grater 50W General Service grater 50W
Program 12	Energy Audits and Feasibility Studies	Active	0	\$8,208	n/a	General Service grater 50W
Program 13	Design Advisory Program	Not Started	0	0	n/a	General Service grater 50W
Program 14 Program 15	Distribution Loss Reduction Load Displacement Program	Active Active	\$225,282 \$306,068	\$167,872 \$799,133	7	Other General Service grater 50W
Program 16	Stand-by Generators Program	Active	\$594,741	\$624,875	4	General Service grater 50W
Program 17	Overall Program Support	Active	0	\$733,150	n/a	Other
Veridian Cor	rnoration					
Program 1	Co-branded Mass Market	Active	0	\$105,456	N/A	Residential
Program 2	Smart Meter Pilot	Active	\$136,336	\$22,812	N/A	Residential
Program 3 Program 4	Smart Meter Program Distribution Loss Reduction	Active Active	\$84,189 \$44,134	\$43,717 \$3,929	N/A N/A	General Service grater 50W Other
Program 5	Load Displacement	Active	0	\$6,806	N/A	Other
Program 6	Standby Generators	Active	\$369	\$29,996	N/A	Other
Program 7 Program 8	Leveraging Energy Conservation Peak Shaving Generator	Active Active	0	\$1,809 0	N/A N/A	General Service grater 50W General Service grater 50W
	tribution Inc.	Unactive	INI/A	Io .	INI/A	Decidential
Program 1 Program 2	Customer Survey Conservation Website	Inactive Active	N/A N/A	\$6,235	N/A N/A	Residential Residential
Program 3	Education amp; Promotion	Active	N/A	\$11,868	6,500	Residential
Program 4 Program 5	System Optimization Light Bulb Giveaway	Active Active	N/A N/A	\$5,054 \$5,961	N/A N/A	Residential Residential
Program 6	Smart Meters	Active	\$97,642	N/A	N/A	Residential
Program 7	Demand Reduction	Not Started	0	N/A	N/A	Residential
Waterlee No	orth Hydro Inc					
Program 1	Prth Hydro Inc. Residential Energy Efficiency Program	Complete	N/A	\$30,000	41,000	Residential
Program 2	Traffic/St Lt Efficiency Program	Not Started	N/A	N/A	N/A	General Service less 50W
Program 3 Program 4	Loss Reduction on Distribution System Smart Meter Pilot Project	Active Inactive	N/A \$5,128	N/A N/A	47,000 N/A	Other Residential
Program 4 Program 5	Geothermal Energy Program	Active	\$5,128 N/A	N/A N/A	N/A N/A	Residential
Program 6	Energy Audits for Industrial/Commerical/Institutional Customers	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 7 Program 8	Low Income Consumer Retrofit Program Energy Conservation Information for Consumers	Active Active	N/A N/A	\$3,000 \$21,590	N/A 41,000	Residential Residential
i iogiaili 0	Linergy Conservation information for Consumers	Active	LIM/A	με 1,000	71,000	residential
	dro-Electric System Corp.		•			
Program 1 Program 2	Co-Branding- Energy Shop Coupon CoBrand Media Kit Cons Joe	Complete Active	N/A N/A	\$13,916 \$13,549	18,534 20,554	Residential Other
Program 3	Co Branding -mass market	Active	N/A	0.00	20,554 N/A	Residential
Program 4	Smart Meter It;50kW	Active	\$7,181	N/A	N/A	General Service less 50W
Program 5 Program 6	Smart Metering gt;50kW LU Audit/Breakfast Seminars	Active Active	\$9,366 N/A	N/A \$9,498	43	General Service grater 50W Other
Program 7	LED Traffic Lights	Active	\$792	N/A	N/A	Other
Program 8	Distribution Loss Reduction	Active	\$153,919	N/A	N/A	Other
Program 9 Program 10	Energy Audit program Load displacement program	Not Started Not Started	0.00 N/A	0.00	N/A N/A	Residential General Service grater 50W
iogiaili 10	Lead displacement program	INOL Statted	TOWAY	10.00	li 4/17	Concial Colvide grater 5000
Nellington E	Electric Distribution Company Inc. Education amp; Promotion	Active	10	I\$1 870	N/A	Other
Program 1 Program 2	Low Income	Active	0	\$1,879 \$373	N/A N/A	Residential
Program 3	City traffic Lights	Not Started	0	0	N/A N/A	General Service less 50W
Program 4	System Optimization	Not Started	0	0		Other



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Wellington No						
Program 1	Customer Survey	Discountinued	N/A	0	N/A	Residential
Program 2	Customer Survey	Discountinued	N/A	0	N/A	General Service less 50W
Program 3	Customer Survey	Discountinued	N/A	0	N/A	General Service grater 50W
Program 4	Customer Education amp; Promotion	Complete	N/A	\$14,169	2,855	Residential
Program 5	Customer Education amp; Promotion	Complete	N/A	\$1,981	456	General Service less 50W
Program 6	Customer Education amp; Promotion	Complete	N/A	\$66	49	General Service grater 50W
Program 7	Customer Web	Active	N/A	\$828	2,855	Residential
Program 8	Customer Web	Active	N/A	\$132	456	General Service less 50W
Program 9	Customer Web	Active	N/A	\$15	49	General Service grater 50W
Program 10	System Optimization	Complete	\$36,138	N/A	2,855	Residential
Program 11	system Optimization	Complete	\$4,423	N/A	456	General Service less 50W
Program 12	System Optimization	Complete	\$484	N/A	49	General Service grater 50W
Program 13	Power Factor Audit	Complete	N/A	\$234	49	General Service grater 50W
West Coast H	uron Energy Inc					
Program 1	Customer Survey	Not Started	N/A	N/A	N/A	Other
Program 2	Conservation Website-Coordinator fees should have been included	Active	\$260	\$1,363	N/A	Other
Program 3	Education amp; PromotionConservation Program amp; Demand Side Mgr	Active	N/A	\$4,778	3,767	Other
Program 4	Light Bulb Giveaway, Timers, CLD Program	Active	N/A	\$2,333	3,767	Other
Program 5	Develop Co_Gen Opportunities-By a clerical error this amount should be a por	Inactive	N/A	N/A	N/A	Other
	Electric Corporation					
Program 1	Research	Complete	\$8,817	\$14,719	N/A	Other
Program 2	Bifuel - Whitby Hydro	Active	\$4,284	\$31,135	1	General Service grater 50W
Program 3	Bifuel - Town of Whitby	Active	0	\$110,149	1	General Service grater 50W
Program 4	Bifuel Incentive	Active	0	0	N/A	General Service grater 50W
Program 5	Durham Non Profit Housing Energy Efficiency	Active	0	0	1	Residential
Program 6	Power Medix - Residential	Active	\$10,593	\$2,429	17	Residential
Program 7	Power Factor Correction	Active	0	\$25,015	2	General Service grater 50W
Program 8	Sub-Metering	Active	0	\$9,850	26	Residential
Program 9	Education amp; Training	Active	0	\$56,681	N/A	Other
Program 10	Smart Meters	Active	\$12,571	\$8,455	N/A	Other
Program 11	Load Balancing	Not Started	0	0	N/A	Other
Program 12	CDM Plan Admin/Rptg	Active	\$2,875	0	N/A	Other
	ydro Services Inc.					
Program 1	Conservation Website	Active	N/A	\$12,984	all	Residential
Program 2	Customer Survey	Active	N/A	0	800	Residential
Program 3	Education amp; Promotion	Active	N/A	\$18,863	N/A	Other
Program 4	Partnership amp; Sponsorship	Active	N/A	\$796	N/A	Other
Program 5	PF Audits amp; Projects	Active	N/A	\$8,808	N/A	General Service grater 50W
Program 6	Traffic amp; Street light efficiency	Active	N/A	\$23,763	2	Other
Program 7	Smart/Interval Meters	Active	N/A	\$1,672	N/A	General Service grater 50W
Program 8	System Optimization	Active	N/A	\$1,143	N/A	General Service grater 50W