

	Parameter Name	Quality	Capital Expenditures to	Operating Expenditures to		Data Olaca Tanastad
Aurora Hydr	Program Name o Connections Ltd	Status	Date	Date	Reached	Rate Class Targeted
Program 1	Key account seminars	Not Started	Ю	0	Ю	General Service > 50W
Program 2	Cold Water Washing	Complete	0	0	0	Residential
Program 3	School Speaker program	Not Started	0	0	0	Residential
Program 4	Facilitate DSM Program Access	Not Started	0	0	0	Other
Program 5	Low income DSM pilot	Not Started	0	0	0	Residential
Program 6	Residential air conditioning	Not Started	0	0	0	Residential
Program 7	Smart mete pilot	Not Started	0	0	0	Residential
Program 8	Loss mitigation study	Not Started	0	0	0	Other
Program 9	Loss mitigation pilot	Not Started	0	0	0	Other
Program 10	Big box retailer retrofits	Not Started	0	0	0	General Service > 50W
Program 11	By design program	Not Started	0	0	0	General Service > 50W
Program 12	Commercial Airconditioning upgrade	Not Started	0	0	0	General Service < 50W
Program 13	Customer Power factor corrections	Not Started	0	0	0	General Service > 50W
Program 14	Manufacturing Energy Upgrades	Not Started	0	0	0	General Service > 50W
Program 15	Town of Aurora program	Not Started	0	0	0	General Service < 50W
Program 16	Festive Lights	Not Started	0	0	0	Other
Program 17	DSM Program	Active	0	\$9,500	0	Other
Program 18	Plan monitoring and administration	Active	0	0	0	Other
Program 1 Program 2 Program 3	Lighting Generator Solar Hot Water	Inactive Inactive Inactive	0 0 \$0	\$0 \$0 0	0 0	Other Other Other
Program 4	System Optimization	Active	\$31,069	\$0	0	Other
Program 5	Power Factor	Inactive	\$0	0	0	General Service > 50W
Program 6	Traffic Lights	Inactive	\$0	0	0	General Service < 50W
Program 7	Non Profit Housing	Inactive	\$0	0	0	Residential
Program 8	Appliance Rebate	Inactive	\$0	0	0	Other
Program 9	Education & Training	Active	\$0	\$3,142	All	Other
Program 10	Research	Inactive	\$0	0	0	Other
	ower Distribution Corp.					
Program 1	Green Team	Active	\$5,181	\$662	0	Residential
Program 2	Distributed Generation	Active	\$1,199	0	0	Residential
Program 3	Community Outreach	Active	\$4,520	\$4,441	0	Residential
Program 4	Web based Energy Toolbox	Active	\$2,398	0	0	Residential
Program 5	Seasonal LED lights	Inactive	0	0	0	Residential
Program 6	Traffic LED lights	Active	\$599	0	2	Street Lighting
Program 7	Fridge/Air Conditioner Exchange	Inactive	0	0	0	Residential
Program 8	Business Products Incentive	Active	\$2,316	\$175	0	General Service < 50W
Program 9	Low Income Consumers	Active	0	0	0	Residential
Program 10	Membership Program	Active	0	0	1	Residential
Program 11	Load Control Program	Inactive	\$1,798	0	0	Residential
Program 12	Energy Data Management (EDM)	Active	\$2,264	0	0	Residential
Program 13	Smart Meter Pilot	Inactive	\$1,099	0	0	Residential

Ontario Energy Board 1 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Brant Count	y Power Inc.					
Program 1	Distribution System Improvements	Not Started	0	0	0	Residential
Program 2	Meter Pilot Project	Not Started	0	0	0	Residential
Program 3	Garage Door Replacement	Not Started	0	0	0	General Service < 50W
Program 4	Conservation County	Active	0	\$450	0	Other
Program 5	Technology and Program research	Active	0	\$1,063	0	Other
Program 6	Planning, administration and monitoring	Active	0	\$11,043	0	Other
Brantford Po	ower Inc.					
Program 1	Distribution System Improvements	Active	\$47,873	\$0	N/A	Other
Program 2	General Services, Smart Metering	Active	\$29,220	\$0	N/A	General Service > 50W
Program 3	Key accounts seminar series	Active	\$0	\$7,761	N/A	Other
Program 4	Residential Water Heading Load Management	Active	\$0	\$45,115	N/A	Residential
Program 5	Low Income Retrofit Program	Active	\$0	\$17,550	N/A	Residential
Program 6	Customer Outreach	Active	\$0	\$150	N/A	Residential
Program 7	Technology & program research	Active	\$0	\$0	N/A	Other
Program 8	Planning, Administration & Monitoring	Active	\$0	\$33,404	N/A	Other
Program 9	LED Christmas light demonstration program	Not Stated	\$0	\$0	N/A	Other
Program 10	LED Christmas Light incentive program	Not Stated	\$0	\$0	N/A	Residential
Program 11	Traffic light LED Program	Active	\$0	\$0	N/A	Other
Program 12	Room Air Conditioner Program	Not Stated	\$0	\$0	N/A	Residential
Program 13	Cool Shops Brantford	Not Stated	\$0	\$0	N/A	General Service < 50W
Program 14	Accelerated General Service Smart Metering	Not Stated	\$0	\$0	N/A	General Service > 50W
Program 15	Membership & Sponsorships	Active	\$1,650	\$0	N/A	Other
Burlington F	lydro Inc.					
Program 1	Distribution System Improvements	Active	0	0	0	Other
Program 2	General Services Smart Metering	Active	0	0	0	General Service > 50W
Program 3	Smart Meter Pilots	Active	0	0	0	Residential
Program 4	BHI Lighting Retrofit	Active	0	0	0	General Service > 50W
Program 5	Municipal New Construction	Not Started	0	0	0	Other
Program 6	Municipal Building Retrofit	Not Started	0	0	0	Other
Program 7	Appliance Replacement	Not Started	0	0	0	Residential
Program 8	Public Education & Outreach	Not Started	0	0	0	Residential
Program 9	Home Developers Program	Active	0	0	0	Residential
Program 10	Education & Outreach - General Service	Active	0	0	1,050	General Service > 50W
Program 11	CCIW Showcase	Active	0	\$7,848	210	General Service > 50W
Program 12	Voluntary Demand Response	Active	0	0	0	General Service > 50W
Program 13	Staff Developement Program	Active	0	\$1,000	0	Other
Program 14	Planning, Administration and Monitoring	Active	0	\$27.269	0	Other

Ontario Energy Board 2 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Cambridge a	and North Dumfries Hydro Inc.					
Program 1	Consumer Education and Development Culture	Active	0.00	0.00	0	Residential
Program 2	Conservation and Demand Mnagement Initiatives	Active	0.00	\$48.100	0	Residential
Program 3	Small Business Customer Base	Active	0.00	0.00	0	General Service < 50W
Program 4	Mid to Large Scale Commercial/Industrial Customer Base	Active	0.00	0.00	0	General Service > 50W
Program 5	Government/Institutional Customer Base	Active	0.00	0.00	0	Other
Program 6	Local Distribution Company - Asset Base	Active	0.00	0.00	0	Other
Port Colbori	ne (CNP)					
Program 1	Co-branded Mass Market Program	Active	0	\$3,750	0	Residential
Program 2	Residential Energy Audit	Not Started	0	0	0	Residential
Program 3	Social Housing	Not Started	0	0	0	Residential
Program 4	Energy Audit	Not Started	0	0	0	General Service > 50W
Program 5	Distribution Assets	Not Started	0	0	0	Residential
Program 6	Distributed Energy	Not Started	0	0	0	General Service < 50W
Program 7	Smart Metering/Interval	Not Started	0	0	0	General Service > 50W
Centre Welli	ington Hydro Ltd.					
Program 1	Customer Survey	Inactive	0	0	0	Other
Program 2	Conservation Website	Inactive	0	0	0	Other
Program 3	Education & Promotion	Inactive	0	0	0	Other
Program 4	Energy Audits/Projects	Inactive	0	0	0	Other
Program 5	Partnerships/Sponsorships	Inactive	0	0	0	Other
Program 6	System Optimization	Inactive	0	0	0	Other
Program 7	Light bulb giveaways, timers	Inactive	0	0	0	Residential
Program 8	Programs for Low Income	Inactive	0	0	0	Residential
Program 9	Signal/Street Light Efficiency	Inactive	0	0	0	Street Lighting
Chapleau Pu	ublic Utilities Corp.					
Program 1	Distribution System Improvements	Active	\$0	\$0	0	Other
Program 2	Energy Savings Information & Promotional Programs	Active	\$0	\$0	0	Other
Program 3	Customer Oriented CDM Programs	Active	\$0	\$0	0	Other
Program 4	Examination & Roll Out of Smart Meters	Active	\$0	\$0	0	Other
Chatham Ke	ent Hydro Inc.					
Program 1	Smart meter Pilot Program	Active	\$273,353	\$0	136	Residential
Program 2	Customer Awareness Program	Active	\$0	\$41,818	19,700	Residential
Program 3	Price Alert Pilot	Active	\$0	\$2,320	11	General Service > 50W
Clinton Pow	ver Corporation					
Program 1	Clinton Power Corporation Conservation & Demand Management Plan	Not Started	\$0	\$0	0	Residential
Program 2	Clinton Power Corporation Conservation & Demand Management Plan	Not Started	\$0	\$0	0	General Service < 50W
Program 3	Clinton Power Corporation Conservation & Demand Management Plan	Not Started	\$0	\$0	0	General Service > 50W

Ontario Energy Board 3 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
<b>Collus Powe</b>	r Corp					
Program 1	Customer Survey	Not Started	\$0	\$0	0	Other
Program 2	Conservation Website	Active	\$0	\$1,200	0	Other
Program 3	Education & Promotion	Active	\$0	\$2,917	0	Other
Program 4	Partnerships/Sponsorship	Not Started	\$0	\$0	0	Other
Program 5	System Optimization	Active	\$0	\$0	0	Other
Program 6	Renewable Energy Demonstration	Not Started	\$0	\$0	0	Other
Program 7	Power Factor Audit/Support	Active	\$0	\$1,080	0	General Service > 50W
Program 8	Investigate/Implement DR Program	Active	\$0	\$11,386	0	Other
Program 9	Programs for Low Income	Not Started	\$0	\$0	0	Residential
Program 10	Signal/Streetlight Efficiency	Not Started	\$0	\$0	0	Street Lighting
E.L.K. Energ	y Inc.					
Program 1	Bulb exchange program	Not Started	\$0	\$0	0	Residential
Program 2	Cottam converstion	Not Started	\$0	\$0	0	Residential
Program 3	Refriderator buy out	Not Started	\$0	\$0	0	Residential
Program 4	Christmas light exchange	Not Started	\$0	\$0	0	Residential
Program 5	Customer Vu	Active	\$0	\$0	0	Residential
Program 6	Conservation program	Not Started	\$0	\$0	0	Residential
Program 7	Smart meters	Not Started	\$0	\$0	0	Residential
Enersource   Program 1	Hydro Mississauga Co-Branded Mass Market	Active	\$0	\$33,406	2,940	Residential
Program 2	Smart Meters Residential	Active	\$0	\$0	TBD	Residential
Program 3	Residential Load Control	Active	\$0	\$0	TBD	Residential
Program 4	Electric Avenue	Active	\$0	\$0	TBD	Residential
Program 5	Social Housing	Active	\$0	\$0	TBD	Residential
Program 6	Smart Meters Commercial/ Industrial	Active	\$0	\$0	TBD	General Service > 50W
Program 7	Leveraging Energy Conservation Programs	Active	\$0	\$0	TBD	General Service > 50W
Program 8	Load Control Commercial	Active	\$0	\$0	TBD	General Service > 50W
Program 9	On-Bill Financing	Active	\$0	\$0	TBD	General Service > 50W
Program 10	Voltage Profile Management	Active	\$0	\$0	TBD	Other
Program 11	Load Displacement	Active	\$0	\$0	TBD	General Service > 50W
Program 12	Stand-By Generators	Active	\$0	\$0	TBD	General Service > 50W
Program 13	Overall Program Support	Active	\$0	\$0	TBD	Other
Enwin Powe	rlines Ltd					
Program 1	System Loss Reduction/Power Factor Correction	Active	\$198	\$0	0	Residential
Program 2	Energy Conservation Media Campaign	Active	\$0	\$6,502	60,000	Residential
Program 3	Distributed Generatio with Local Large Manufacturer	Not Started	\$0	\$0	1	Large User
Program 4	Local Large Manufacturers	Active	\$0	\$957	4	Large User
Program 5	GS>50, Intermediate and Large Use Remaining	Active	\$0	\$1,411	3	General Service > 50W
Program 6	Residential and GS<50	Active	\$0	\$825	0	Residential
Program 7	Home Improvements - Little River Acres	Active	\$0	\$2,644	984	Residential
Program 8	Educational Program for Elementary School Students	Not Started	\$0	\$0	0	Residential
Program 9	Traffic Engineering - LED lights	Not Started	\$0	\$50	1	Other

Ontario Energy Board 4 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Essex Powe	rlines Corporation					
Program 1	ENERGY AWARENESS	Active	\$10,400	\$21,660	0	Other
Program 2	RESIDENTIAL CONSERVATION	Active	0	\$1,051	0	Residential
Program 3	GENERAL SERVICE CONSERVATION	Active	0	\$1,051	0	General Service > 50W
Program 4	LARGE USER	Active	0	\$4,885	0	Large User
Program 5	MUNICIPAL GREEN	Active	0	\$1,049	0	Other
Program 6	4KV CONVERSION	Not Started	0	0	0	Other
Festival Hyd	iro inc.					
Program 1	Load control system	Active	0	0	0	Other
Program 2	Voltage conversions	Active	\$3,404	\$0	0	Other
Program 3	Compact fluorescent light bulbs	Active	0	\$4,104	0	Residential
Program 4	LED Seasonal lights	Inactive	0	0	0	Residential
Program 5	Residential energy awareness	Active	0	\$3,412	0	Residential
Program 6	General service energy awareness	Active	0	0	0	Other
Fort France	s Power Corporation					
Program 1	Public Communications & Leveraging Existing Conservation Program	Active	\$0	\$392	0	Residential
Program 2	Public Communications & Leveraging Existing Conservation Program	Active	\$0	\$0	0	General Service < 50W
Program 3	Public Communications & Leveraging Existing Conservation Program	Active	\$0	\$0	0	General Service > 50W
Program 4	Compact Fluorescent Lights	Inactive	\$0	\$0	0	Residential
Program 5	LED Christmas Lighting	Inactive	\$0	\$0	0	Residential
Program 6	Low Income Pilot Home	Inactive	\$0	\$0	0	Residential
Program 7	LED Traffic Light Conversion	Active	\$0	\$0	0	Other
Program 8	Distribution System Improvement	Active	\$0	\$0	0	Other
Grand Valle	y Energy Inc.					
Program 1	CONSUMER EDUCATION	Active	\$0	\$321	591	Residential
Program 2	CONSUMER EDUCATION	Active	\$0	\$45	83	General Service < 50W
Program 3	CONSUMER EDUCATION	Active	\$0	\$3	6	General Service > 50W
Program 4	CONSUMER EDUCATION	Active	\$0	\$1	1	Sentinel Lighting
Gravenhurs	t Hydro Electric Inc.					
Program 1	Energuide for Canada/Home Audits	Active	\$50	\$0	1	Residential
Program 2	DSM Education & Promotion	Active	\$4,479	\$0	2,500	Residential
Greater Sud	bury Hydro Inc.					
Program 1	DSM Development	Complete	0	\$23,557	0	Other
Program 2	Smart Meter Pilot	Not Started	\$3,240	0	0	Residential
Program 3	Youth Education	Not Started	0	0	0	Residential
Program 4	Community Awareness	Not Started	0	0	0	Residential
Program 5	Load Control	Not Started	0	0	0	Other
Program 6	Distributed System Optimization	Not Started	0	0	0	Other
Program 7	Landfill Gas (Generation)	Not Started	\$1,544	0	0	Other
Program 8	Thermal Storage Heating	Discountinued	0	\$205	0	Residential

Ontario Energy Board 5 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Grimsby Po	wer Incorporated					
Program 1	Co-Branding Mass Market Program	Not Started	0	0	0	Other
Program 2	Smart Metering/Interval Netering Programs	Not Started	0	0	0	Other
rogram 3	Energy Audit Programs	Not Started	0	0	0	Other
rogram 4	Energy Audit/Feasibility Audits	Not Started	0	0	0	General Service > 50W
rogram 5	Distribution Loss Reduction	Not Started	0	0	0	Residential
rogram 6	Distribution Loss Reduction	Not Started	0	0	0	General Service < 50W
rogram 7	Distribution Loss Reduction	Not Started	0	0	0	General Service > 50W
rogram 8	Distribution Loss Reduction	Not Started	0	0	0	Street Lighting
Suelph Hvdi	ro Electric System Inc.					
rogram 1	Ed.&Promotion	Active	0	\$30.326	N/A	Other
rogram 2	Low Income	Active	0	\$141	N/A	Residential
rogram 3	City-Traffic Lights	Active	0	\$405	N/A	General Service < 50W
rogram 4	City Water Treatment	Not Started	0	0	N/A	General Service > 50W
rogram 5	City Retrofit	Not Started	0	0	N/A	Other
rogram 6	System Optimization	Not Started	0	0	N/A	Other
rogram 7	P.F. Correction	Not Started	0	0	N/A	Other
rogram 8	Metering Pilot	Not Started	0	0	N/A	Residential
rogram 9	Load Control	Active	0	\$1.775	N/A	Other
rogram 10	Tech.& Research	Active	0	\$1,281	N/A	Other
rogram 11	Smart Meters	Not Started	0	0	N/A	Other
rogram 12	Distributed Energy	Not Started	0	0	N/A	Other
rogram 13	Air Cond. Switch	Active	0	\$282	N/A	Residential
Haldimand ( Program 1	County Hydro Inc.  Co-Branding/Mass Market	Active	<b> </b> \$0	0	0	Other
rogram 2	Residential Audit	Active	\$0	0	0	Residential
rogram 3	Social Housing	Active	\$0	0	0	Residential
rogram 4	Smart Metering - GS <50 & Residential	Active	0	0	0	Other
rogram 5	Energy Audit - GS > 50 kW	Active	\$0	0	0	General Service > 50W
rogram 6	Distribution Assets	Active	0	\$0	0	Other
rogram 7	Smart Metering - GS > 50 kW	Active	0	0	0	General Service > 50W
lalton Hills	Hydro Inc.					
rogram 1	Co-Generation	Not Started	0	0	0	General Service > 50W
rogram 2	Smart Metering Pilot	Not Started	0	0	0	Residential
rogram 3	Syste Loss Reduction	Active	0	0	0	Residential
rogram 4	Water Heater Load Control	Active	0	\$6,480	0	Residential
rogram 5	Commercial Industrial Energy Audits	Active	\$12,421	0	1	General Service > 50W
rogram 6	Customer Education	Active	\$10.000	\$4,000	19.000	Residential

Ontario Energy Board 6 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Hamilton Hy	dro Inc.					
Program 1	Co-Branded Mass Marketing	Active	0	\$6,011	0	Other
Program 2	Pilot Smart Meter Prepayment	Not Started	\$0	\$0	0	Residential
Program 3	Energy Audit Program	Not Started	\$0	\$0	0	Residential
Program 4	Social Housing Program	Not Started	\$0	\$0	0	Other
Program 5	Smart/Interval Meters	Not Started	\$0	\$0	0	General Service > 50W
Program 6	Energy Audits & Feasibility Study	Not Started	\$0	\$0	0	General Service > 50W
Program 7	LED Retrofits for Traffic Lights	Not Started	\$0	\$0	0	General Service > 50W
Program 8	Leveraging Energy Conservation and /or Load Mgmt Programs	Not Started	\$0	\$0	0	General Service > 50W
Program 9	Load Control Initiative	Active	\$16,200	\$3,537	0	Other
Program 10	Distribution Loss Reduction	Not Started	\$0	\$0	0	Other
Program 11	Load Displacement Distributed Energy	Not Started	\$0	\$0	0	General Service > 50W
Program 12	Standby Generators	Not Started	\$0	\$0	0	General Service > 50W
Program 1 Program 2	Line lost study Compact fluorescent light	Inactive Inactive	\$0 \$0	\$0 \$0	0	Other Other
	Brampton Networks Inc.					
Program 1	CFL Promotion	Active	0	\$1,150	100	Residential
Program 2	LED Holiday Light Exchange	Active	0	0	0	Residential
Program 3	Customer Education	Active	0	\$2,579	100,000	Residential
Program 4	Residential Load Control	Active	0	\$69,679	32	Residential
Program 5	Real Time Monitoring	Active	0	\$36,603	45	Residential
Program 6	SMART Metring Pilot	Active	0	0	0	Residential
Program 7	Power Factor Correction	Not Stated	0	0	0	General Service > 50W
Program 8	C/I laod Control	Active	0	0	0	General Service > 50W
Program 9	Technology Demonstration Project	Not Stated	0	0	0	General Service > 50W
Program 10	Conservation Assets Program	Active	0	0	0	General Service > 50W
Program 11	Distribution Loss Reduction	Not Stated	0	0	0	Other
Program 12	Research, Planning	Active	0	\$6,512	115,000	Other
Program 13	Internal Building Efficiency	Active	0	0	1	General Service > 50W

Ontario Energy Board 7 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Hydro One I	Networks Inc.					<b>G</b>
Program 1	Smart Metering > 200 kW	Active	\$0	\$0	0	Other
Program 2	Smart Meter Alternative	Not Started	\$0	\$0	0	Residential
Program 3	Interim Time of Use	Active	\$0	\$60,781	3	Other
Program 4	Residential Load Control	Active	\$0	\$629,814	416	Residential
Program 5	CIF Load Control	Not Started	\$0	\$0	0	Other
Program 6	Low Income Residential	Not Started	\$0	\$0	0	Residential
Program 7	Residential Real Time Monitor	Active	\$0	\$314,504	0	Residential
Program 8	Farm Energy Efficiency	Active	\$0	\$0	0	Other
Program 9	Distribution Loss Reduction	Not Started	\$0	\$0	0	Other
Program 10	CFL	Not Started	\$0	\$0	0	Other
Program 11	LED	Not Started	\$0	\$0	0	Other
Program 12	Energy Audit/Analysis	Not Started	\$0	\$0	0	Other
Program 13	Communication and Education	Not Started	\$0	\$0	0	Other
Program 14	Program Management and Research	Active	\$0	\$248,265	0	Other
Program 15	Carrying Charges	Complete	\$0	\$25,000	0	Other
Program 1 Program 2 Program 3	Residential Energy Conservation Pilot Customer Education Product Supplier	Not Stated Not Stated Not Stated	\$0 \$0 \$0	0 0	0 0	Residential Other Other
Hydro Ottaw		Not Stated	Φ0	U	U	Other
	va Limited					•
Program 1		Active	0	\$6,020	TDB	Other
	va Limited  Design Advisory Program  Smart Meters	Active Active	0	\$6,020 \$36,810	TDB	Other Other
	Design Advisory Program					
Program 2	Design Advisory Program Smart Meters	Active	0	\$36,810	TDB	Other
Program 2 Program 3	Design Advisory Program Smart Meters Co-branded Mass Market Program	Active Active	0	\$36,810 \$31,440	TDB TDB	Other Residential
Program 2 Program 3 Program 4 Program 5	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program	Active Active Active	0 0 0	\$36,810 \$31,440 \$3,790	TDB TDB TDB	Other Residential Residential
Program 2 Program 3 Program 4 Program 5	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives	Active Active Active Active	0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160	TDB TDB TDB TDB	Other Residential Residential Residential
Program 2 Program 3 Program 4 Program 5 Program 6	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives Refrigerator Buy-back Program	Active Active Active Active Active	0 0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160 \$3,790 \$2,160	TDB TDB TDB TDB TDB	Other Residential Residential Residential Residential Residential
Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives Refrigerator Buy-back Program Residential Load Control Program	Active Active Active Active Active Active Active	0 0 0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160 \$3,790	TDB TDB TDB TDB TDB TDB TDB	Other Residential Residential Residential Residential Residential Residential
Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives Refrigerator Buy-back Program Residential Load Control Program Social Housing Program	Active Active Active Active Active Active Active Active Active	0 0 0 0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160 \$3,790 \$2,160 \$4,330	TDB TDB TDB TDB TDB TDB TDB TDB TDB	Other Residential Residential Residential Residential Residential Residential Residential
Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives Refrigerator Buy-back Program Residential Load Control Program Social Housing Program LED Retrofits for Traffic Lights	Active	0 0 0 0 0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160 \$3,790 \$2,160 \$4,330 \$7,730	TDB	Other Residential Residential Residential Residential Residential Residential Residential Residential General Service > 50W
Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives Refrigerator Buy-back Program Residential Load Control Program Social Housing Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and Load Management Programs	Active	0 0 0 0 0 0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160 \$3,790 \$2,160 \$4,330 \$7,730 \$13,920	TDB	Other Residential Residential Residential Residential Residential Residential Residential Residential General Service > 50W General Service > 50W
Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives Refrigerator Buy-back Program Residential Load Control Program Social Housing Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and Load Management Programs Load Control Initiative -CI&I	Active	0 0 0 0 0 0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160 \$3,790 \$2,160 \$4,330 \$7,730 \$13,920 \$23,200	TDB	Other Residential Residential Residential Residential Residential Residential Residential General Service > 50W General Service > 50W General Service > 50W
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12	Design Advisory Program Smart Meters Co-branded Mass Market Program Electric Avenue - A Community Program Energy Audit Support & Incentives Refrigerator Buy-back Program Residential Load Control Program Social Housing Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and Load Management Programs Load Control Initiative -CI&I On-the-Bill Financing	Active	0 0 0 0 0 0 0 0 0	\$36,810 \$31,440 \$3,790 \$2,160 \$3,790 \$2,160 \$4,330 \$7,730 \$13,920 \$23,200 \$1,540	TDB	Other Residential Residential Residential Residential Residential Residential Residential General Service > 50W General Service > 50W General Service > 50W General Service > 50W

Ontario Energy Board 8 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Innisfil Hydro	Distribution Systems Limited					
Program 1	Customer Survey	Not Started	\$0	\$0	0	Residential
Program 2	Conservation Website	Not Started	\$0	\$0	0	Residential
Program 3	Education and Promotion	Active	\$0	\$7,980	0	Residential
Program 4	Partnerships/Sponsorships	Not Started	\$0	\$0	0	General Service > 50W
Program 5	System Optimization	Active	\$0	\$0	0	Residential
Program 6	Renewable Energy	Active	\$0	\$0	0	General Service > 50W
Program 7	Smart Interval Meters	Active	\$0	\$0	0	General Service > 50W
Program 8	Street Lighting Initiative	Active	\$0	\$0	0	Street Lighting
Kingston Elec	etricity Distribution Limited	Inactive	lo	10	0	Residential
Program 2	Smart Metering	Inactive	0	0	0	Residential
Program 3	Water Heaters	Inactive	0	0	0	Residential
	LED Retrofits	Inactive	0	0	0	Other
Program 4 Program 5	Optimization	Inactive	0	0	0	Other
Kitchener-Wil	mot Hydro Inc.					
Program 1	Distribution System Improvements	Active	\$14,908	\$0	0	Other
Program 2	In House Retrofits	Not Stated	\$0	\$0	0	Other
Program 3	LED Traffic Lights	Not Stated	\$0	\$0	0	General Service < 50W
Program 4	Municipal Buildings Program	Not Stated	\$0	\$0	0	Other
Program 5	Fuel Switching-Electric to Gas	Not Stated	\$0	\$0	0	Residential
Program 6	Low Income Program	Active	\$0	\$3,000	0	Residential
Program 7	EnerGuide Incentive Program	Not Stated	\$0	\$0	0	Residential
Program 8	Seminar Series	Not Stated	\$0	\$0	0	Other
Program 9	Energy Management Workshops	Active	\$0	\$1,285	0	Other
Program 10	Cool Shops Audits and Retrofits	Not Stated	\$0	\$0	0	Other
Program 11	Administration	Active	\$0	\$17,092	0	Other
Lakefront Util	ities Inc.					
Program 1	Education	Active	\$0	\$1,791	8,500	Residential
Program 2	Optimization	Active	\$12,223	\$0	0	Residential
Program 3	Inv./Imp.DR	Active	\$0	\$858	0	General Service > 50W

Ontario Energy Board 9 of 18



Lakeland Po	Program Name wer Distribution Ltd	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Education & promotion	Active	\$0	\$7,855	0	Residential
Program 2	Education & promotion	Active	\$0	\$1,652	0	General Service < 50W
Program 3	Education & promotion	Active	\$0	\$103	0	General Service > 50W
Program 4	Website	Inactive	\$0	\$0	0	Residential
Program 5	Website	Inactive	\$0	\$0	0	General Service < 50W
Program 6	Website	Inactive	\$0	\$0	0	General Service > 50W
Program 7	Customer survey	Inactive	\$0	\$0	0	Residential
Program 8	Customer survey	Inactive	\$0	\$0	0	General Service < 50W
Program 9	Customer survey	Inactive	\$0	\$0	0	General Service > 50W
Program 10	Light bulb giveaway	Inactive	\$0	\$0	0	Residential
Program 11	System optimization	Inactive	\$0	\$0	0	Residential
Program 12	System optimization	Inactive	\$0	\$0	0	General Service < 50W
Program 13	System optimization	Inactive	\$0	\$0	0	General Service > 50W
London Hydi	Traffic & Pedestrian Signal Upgrade	Active	<b> </b> \$0	\$0	Ю	General Service < 50W
Program 2	Residential PowerCost Monitor	Active	\$0	\$0	0	Residential
Program 3	Residential Appliance Recycling Program	Active	\$0	\$0	0	Residential
Program 4	Commercial Sector Energy Efficiency	Active	\$0	\$0	0	General Service < 50W
Program 5	Distribution Shunt Capacitor Program	Not Started	\$0	\$0	0	Other
Program 6	combined Heat & Power Opportunity	Active	\$0	\$0	0	General Service > 50W
Program 7	Energy Awareness in Classroom Program	Active	\$0	\$0	0	Residential
Program 8	LCBO Warehouse Makeover	Active	\$0	\$0	0	General Service > 50W
Program 9	Residential Summer Comfort Program	Not Started	\$0	\$0	0	Residential
Program 10	Demand Response Technologies	Active	\$0	\$0	0	Other
Program 11	THAW Plus Program	Not Started	\$0	\$0	0	Residential
Program 12	Putting Our Own House in Order	Not Started	\$0	\$0	0	Other
Program 13	Community One-Tonne Challange	Active	\$0	\$0	0	Other
Program 14	Public Education Campaign	Active	\$0	\$0	0	Residential
	ower Distribution Corporation Customer Awareness Program	Active	I\$0	\$2,460	4.200	Residential
	er Utility Corporation	,, touvo		1. ,	1.,200	
Program 1	Customer Survey	Not Started	\$0	\$0	0	Residential
Program 2	Conservation Website	Not Started	\$0	\$0	0	Residential
Program 3	Education and Promotion	Active	\$0	\$522	0	Residential
Program 4	Partnerships/Sponsorships	Not Started	\$0	\$0	0	Residential
Program 5	System Optimization	Not Started	\$0	\$0	0	Other
Program 6	Renewable Energy Study / Projects	Not Started	\$0	\$0	0	Other
Program 7	Smart Interval, Pay-as-you-go Metering	Active	\$0	\$4,176	0	Residential
Program 8	Signal / Street Light Efficiency	Not Started	\$0	\$0	0	Street Lighting

Ontario Energy Board 10 of 18



Military I hydrogen	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
	Distribution Inc.	I	do= 000	T <sub>a</sub>	I	To 10 1 -011
Program 1	Demand Response Program	Active	\$25,000	0	245	General Service > 50W
Program 2	Aggregator Development Program	Active	0	\$1,000	50	General Service > 50W
Program 3	Energy Drill Program	Active	0	\$38,763	50	General Service > 50W
Program 4	Partnership Building - Social Housing Pilot	Active	0	0	26	Residential
Program 5	Partnership Building - EER Air Conditioner Pilot	Active	0	0	0	Residential
Program 6	Partnership Building - Energuide Program Support	Active	0	0	0	Residential
Program 7	Partnership Building - 20/20 Clean Air Program Support	Active	0	0	0	Residential
Program 8	Retrofit Small Commercial	Active	\$184,200	0	262	General Service < 50W
Program 9	Rural Smart Metering Pilot	Inactive	0	0	0	Residential
Program 10	Net Zero Energy Pilot	Active	0	0	0	Residential
Program 11	Partnership Building - Fuel Substitution with Union Gas	Active	0	0	0	Residential
Program 12	Program Planning & Administration	Active	0	\$20,626	0	Other
	lydro Limited					
Program 1	ENERGY GATEWAY	Complete	\$0	\$0	6	Residential
Program 2	RESIDENTIAL	Active	\$0	\$0	1,694	Residential
Program 3	SOCIAL HOUSING	Active	\$0	\$0	0	Residential
Program 4	SMALL BUSINESS	Inactive	\$0	\$0	0	General Service < 50W
Program 5	B/C/I	Active	\$0	\$0	6	General Service > 50W
Program 6	EDUCATION	Active	\$0	\$0	500	Other
Program 7	ADDITIONAL POTENTIAL PROGRAMS	Active	\$0	\$0	244	Other
Program 8	DISTRIBTUTION SYSTEM & EQUIPMENT OPTIMIXATION	Not Started	\$0	\$0	0	Other
Program 9	PROGRAM DEVELOPMENT & MONITORING	Active	\$0	\$0	0	Other
Niagara Falls	•	lu . 0	la <sub>0</sub>	la.o.	To.	lo i i i
Program 1	Co-branding/mass market	Not Stated	\$0	\$164	0	Residential
Program 2	Co-branding/mass market	Not Stated	\$0 \$0	\$164 \$164	0	General Service < 50W Residential
Program 3	Smart Meters	Not Stated	* -			
Program 4	Smart Meters	Not Stated	\$0	\$164	0	General Service < 50W
Program 5	Energy Audits	Not Stated	\$0	\$164	0	Residential
Program 6	Energy Audits	Not Stated	\$0	\$164	0	General Service < 50W
Program 7	Social Programs	Not Stated	\$0	\$164	0	Residential
Program 8	LED Traffic Lights	Not Stated	\$0	\$164	0	General Service < 50W
Program 9	Smart Meters/Interval	Not Stated	\$0	\$164	0	General Service > 50W
Program 10	Energy Audits	Not Stated	\$0	\$164	0	General Service > 50W
Program 11	Load Management	Not Stated	\$0	\$164	0	General Service > 50W
Program 12	Distribution Losses	Not Stated	\$0	\$164	0	Residential
Program 13	Distribution Losses	Not Stated	\$0	\$164	0	General Service < 50W
Program 14	Distribution Losses	Not Stated	\$0	\$164	0	General Service > 50W

Ontario Energy Board 11 of 18



Niagara-on-	Program Name the-Lake Hydro Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	L.E.D. Lights	Not Started	\$0	\$0	0	Other
Program 2	Smart Meters	Not Started	\$0	\$0	0	Other
Program 3	Co-Brand (Website)	Not Started	\$0	\$0	0	Other
Program 4	Energy Audits	Not Started	\$0	\$0	0	Other
Program 5	Load Management	Not Started	\$3,240	\$0	0	Other
Program 6	Distribution Losses	Active	\$36,743	\$0	0	Other
Norfolk Pow	ver Distribution Inc.				•	
Program 1	SCADA Development for Distribution System Improvements	Not Started	\$0	\$0	0	Other
Program 2	Engineering Load Flow Studies for Distribution System Improvements	Not Started	\$0	\$0	0	Other
Program 3	Wind Power Study	Not Started	\$0	\$0	0	Other
Program 4	Smart Meter Pilot Program	Not Started	\$0	\$0	0	Residential
Program 5	Water Heater Replacement Program	Active	\$17,340	\$0	3,800	Residential
Program 6	Customer Communications and Education Program	Active	\$0	\$3,065	15,686	Residential
Program 7	Staff Development and Training on Energy Conservation	Not Started	\$0	\$0	0	Residential
Program 8	Energy Audits for Major Customers	Active	\$0	\$1,471	2	General Service > 50W
Program 9	Load Control Pilot Program	Not Started	\$0	\$0	0	Residential
Program 1	ydro Distribution Ltd. Water Heater Tune-up	Not Started	\$0	\$0	0	Residential
Program 2	Fridge Buy-back	Not Started	\$0	\$0	0	Residential
Program 3	Energuide for Homes	Not Started	\$0	\$0	0	Residential
Program 4	Info based Programs	Active	\$0	\$0	0	General Service < 50W
Program 5	Renewable Energy	Not Started	\$0	\$0	0	Other
Program 6	Demand reduction and Energy Efficiency	Not Started	\$0	\$0	0	Intermediate Service
Program 7	System Optimization	Not Started	\$0	\$0	0	Other
Program 8	Optional Programs	Active	\$0	\$0	0	Other
Northern On			Ta a	Ta-	T-	Ta .
Program 1	Utility Asset Conservation Program	Not Stated	\$0	\$0	0	Other
Program 2	Customer Conservation	Not Stated	\$0	\$0	0	Other
Program 3	Education and Information	Not Stated	\$0	\$0	0	Other
Program 4	Partnerships Program	Not Stated	\$0	\$0	0	Other
Program 5	Planning and Cordination	Not Stated	\$0	\$0	0	Other
	dro Electric Distribution Inc.	A ations	I ¢o	Iro.	Is 000	Other
Program 1	Customer Education	Active	\$0	\$0	5,000	Other Other
Program 2	Smart Meter, Intelligent Network	Inactive	\$0	\$0	-	
Program 3	Multi-Residential Interval Metering Annual Commercial/Industrial Energy Information Seminars	Inactive	\$0 \$0	\$0 \$0	0	Other
Program 4	Distributed Generation - Digester Gas Program	Inactive	\$0	\$0	0	Other Other
Program 5	Distributed Generation - Digester Gas Program  Distributed Generation - Wind Turbine	Inactive	\$0	\$0	0	Other
Program 7	Peak Demand Reduction	Inactive Inactive	\$0	\$0	0	Other
Program 7 Program 8	Voltage Conversion	Inactive	\$0	\$0	0	Other
riogialli 8	voltage Conversion	mactive	ĮΦU	φυ	Įυ	Outel

Ontario Energy Board 12 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
	Hydro Limited			To.	I.o.	In
Program 1	Customer Survey	Inactive	0	0	0	Residential
Program 2	Customer Survey	Inactive	0	0	1	General Service < 50W
Program 3	Conservation Website	Inactive	0	0	0	Other
Program 4	Education & Promotion	Active	0	\$3,134	0	Residential
Program 5	Education & Promotion	Active	U	\$327	0	General Service < 50W
Program 6	Education & Promotion	Active	0	0	0	General Service > 50W
Program 7	Energy Audits/Projects	Inactive	0	0	0	Other
Program 8	System Optimization	Inactive	0	0	0	Other
Program 9	Renewable Energy Study	Active	0	\$3,596	0	Other
Program 10	Smart/Interval Meters	Inactive	\$0	\$0	0	Other
	r Distribution Corporation	IN . O I	100	la o	I.o.	In
Program 1	Customer Survey	Not Stated	\$0	\$0	0	Residential
Program 2	Education and Promotion	Active	\$0	\$4,327	0	Other
Program 3	Energy Audits/Projects	Not Stated	\$0	\$0	0	Residential
Program 4	Partnerships/Sponsorships	Not Stated	\$0	\$0	0	Residential
rogram 5	System Optimization	Active	\$0	\$4,775	0	Other
rogram 6	Smart, Interval, PAYG Meters	Not Stated	\$0	\$0	0	Residential
Program 7	Web based customer info tools	Not Stated	\$0	\$0	0	Residential
Oshawa PU(	C Networks Inc.					
Program 1	Baseline Measurement	Active	\$0	\$0	0	Residential
Program 2	Non Profit Housing	Active	\$0	\$0	0	Residential
Program 3	Co Branding	Inactive	\$0	\$0	0	Residential
Program 4	Pay as you go	Inactive	\$0	\$0	0	Residential
Program 5	Smart Meters	Active	\$0	\$0	0	Residential
Program 6	Baseline Measurement	Active	\$0	\$0	0	General Service > 50W
Program 7	IMO TDRP	Active	\$0	\$35,658	6	Intermediate Service
rogram 8	Smart Meters	Inactive	\$0	\$0	0	General Service > 50W
Program 9	Loss Analysis	Inactive	\$0	\$0	0	Other
Program 10	Program Mgmt	Active	\$0	\$0	0	Street Lighting
Ottawa Rive	r Power Corporation					
Program 1	Load Management	Not Started	\$0	\$0	0	Residential
Program 2	Energy Conservation Challenge	Not Started	\$0	\$0	0	Residential
Program 3	System Loss Analysis Study	Not Started	\$0	\$0	0	Other
Program 4	Municipal Street Lighting	Not Started	\$0	\$0	0	Street Lighting
Program 5	LED Traffic Lighting	Not Started	\$0	\$0	0	Other
PUC Distrib	ution Inc.					
Program 1	Utility Asset Conversion Progrm	Active	\$0	\$0	0	Other
rogram 2	Customer Conversion Program	Active	\$0	\$0	0	Other
	Education and Information program	Active	\$0	\$0	0	Other
Program 3	Luucation and information program	/ totive				Cuioi
Program 3 Program 4	Partnership Programs	Active	\$0	\$0	0	Other

Ontario Energy Board 13 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
	l Power Corporation					
Program 1	Customer Survey	Active	0	0	0	Other
Program 2	Conservation Website	Active	0	0	0	Other
Program 3	Education & promo	Active	0	0	0	Other
Program 4	System Optimization	Active	0	\$0	0	Other
Program 5	Light Bulb & timer give away	Active	0	0	0	Other
Program 6	Investigate/Implement DR programs	Active	0	0	0	Other
Program 7	Smart & PAYG Meters	Active	0	0	0	Other
Program 8	Programs Low Income	Active	0	\$0	0	Other
Peninsula W	/est Utilities Limited					
Program 1	INTER. METER PROG	Active	\$4.621	\$0	28	General Service > 50W
Peterboroug	gh Distribution Inc		1. ,	,		
Program 1	Energy Star Appliance Rebate Program	Active	\$0	\$32,050	641	Residential
Program 2	Storage Heating	Active	\$0	\$1,907	5	Residential
Program 3	Public Education	Active	\$0	\$9,163	6,000	Residential
Program 4	Radio Signal Control Program	Active	0.00	0.00	0	Residential
Program 5	Infra Red Camera Purchase	Active	0.00	\$0	0	General Service < 50W
Program 6	Load Monitor Equipment Rental	Active	0.00	0.00	0	Residential
Program 7	EnerGuide for Small Business	Active	\$0	0.00	0	General Service > 50W
PowerStream	m Inc.					
Program 1	Mass Markets	Active	0	\$75,000	TBD	Residential
Program 2	Smart Meters	Active	\$0	\$0	TBD	Residential
Program 3	Design Advisory	Active	\$0	\$0	TBD	Residential
Program 4	Load Control	Active	\$0	\$0	TBD	Residential
Program 5	Social Housing	Active	\$0	\$0	350	Residential
Program 6	Smart Meters	Active	\$0	\$0	TBD	General Service > 50W
Program 7	Partnerships, Audits	Active	\$0	\$0	TBD	General Service > 50W
Program 8	Leverging	Active	\$0	\$0	TBD	General Service > 50W
Program 9	Load Control (DR)	Active	\$0	\$0	TBD	General Service > 50W
Program 10	Design Advisory	Active	\$0	\$0	TBD	General Service > 50W
Program 11	Distribution Loss	Active	\$0	\$0	TBD	Other
Program 12	Distributed Energy	Active	\$0	\$147,500	1	Other
Renfrew Hyd	dro Inc.					
Program 1	EDUCATION	Active	\$0	\$351	10	Residential
Program 2	SYSTEM OPERATION	Not Stated	\$0	0	0	Other
Program 3	CONSERVATION PROGRAMS	Not Stated	\$0	0	0	Other
i logialli o	DONOLITYATION FINOGRAMS	INOL Stated	ψ∪	Į v	Įv.	Outer

Ontario Energy Board 14 of 18



Rideau St. I	Program Name .awrence Distribution Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Customer Survey	Not Started	\$0	0	0	Residential
Program 2	Conservation Website	Not Started	\$0	0	0	Other
Program 3	Education and Promotion	Active	\$0	\$1,111	0	Other
Program 4	Energy Audits/Projects	Not Started	\$0	0	0	General Service > 50W
Program 5	Partnerships/Sponsorships	Not Started	0	0	0	Other
Program 6	System Optimization	Not Started	0	0	0	Other
Scugog Hyd	Iro Energy Corporation	·	•	<u>.</u>		
Program 1	Education	Not Started	0	0	N/A	Other
Program 2	Peak Shaving - Municipal Office	Not Started	0	0	0	General Service > 50W
	out Hydro Inc.	To a second	T.	T.		T
Program 1	Customer Education	Not Started	\$0	\$0	0	Residential
Program 2	Line loss reduction	Not Started	\$0	\$0	0	Other
Program 3	relamping project	Not Started	\$0	\$0	0	Street Lighting
Program 4	Municipality relighting	Not Started	\$0	\$0	0	General Service > 50W
St. Catherin	es Hydro Utility Services Inc.	Not Started	0	To	n/a	Other
Program 2	Smart Metering	Not Started	0	0	n/a n/a	Residential
	Energy Audit - Residential	Not Started	0	0	n/a	Residential
Program 3	Social Housing	Not Started	0	0	n/a n/a	Other
Program 4 Program 5	Interval metering	Not Started	0	0	n/a	General Service > 50W
Program 6	Energy Audits - Industrial	Not Started	0	0	n/a	General Service > 50W
Program 7	LED traffic lights retrofit	Not Started	0	0	n/a	General Service > 50W
Program 8	Load Management	Not Started	0	0	n/a	General Service > 50W
Program 9	Distribution loss reduction	Not Started	0	0	n/a	Other
Program 10	Distributed generation	Not Started	0	0	n/a	General Service > 50W
	Electric Distribution Company Inc.	Hot Gartou			II/U	General General 2 3000
Program 1	Education & Promotion	Active	\$0	\$352	3,700	Residential
Program 2	School Conservation & Safety Program	Active	\$0	0	0	Residential
Program 3	System Optimization	Active	\$0	\$112	0	Residential
Program 4	CDM Plan Development	Active	\$0	\$535	0	Residential
Terrace Bay	Superior Wires Inc.					
Program 1	Research & Development	Not Stated	\$0	\$0	0	Other
Program 2	Conservation & Demand	Not Stated	\$0	\$0	0	Other
Program 3	Distribution System Optimization	Not Stated	\$0	\$0	0	Other

Ontario Energy Board 15 of 18



Thunder Ray	Program Name / Hydro Electricity Distribution Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Commercial Lighting	Inactive	0	0	0	Other
Program 2	Kev Account Seminars	Inactive	0	0	0	Other
Program 3	City Lighting	Inactive	0	0	0	Other
Program 4	Community Outreach	Inactive	0	0	0	Residential
Program 5	Media, Advertising & Public Outreach	Inactive	0	0	0	Residential
Program 6	Load Control	Inactive	0	0	0	Residential
Program 7	Voltage Conversions	Inactive	0	0	0	Other
Program 8	Urban 4kV Rebuild	Inactive	0	0	0	Other
Program 9	Transformer Upgrade	Inactive	0	0	0	Other
Program 10	Water Heater Electric to Gas	Inactive	0	0	0	Residential
Program 11	Electric Thermal Storage Heating	Inactive	0	0	0	Residential
Program 12	Homeowner Services	Inactive	0	0	0	Residential
Program 13	Low Income	Inactive	0	0	0	Residential
Program 14	Technology & Program Research	Inactive	0	0	0	Other
Program 15	Administration	Active	0	\$7,524	0	Other
	Co-branded Mass Market Program Smart Meter Pilot	Active Active	0 \$159,792	\$479,243 0	tbd tbd	Residential Residential
Program 2			\$159,792	0		
Program 3	Design Advisory Program	Not Started	0	0	0	Residential
Program 4	Residential Load Control Initiative	Active	\$70,327	\$404,237	tbd	Residential
Program 5	TAPS Program	Not Started	0	0	0	Residential
Program 6	Refrigerator Buy-Back Program	Not Started	0	0	0	Residential
Program 7	Social Housing Program	Active	0	\$80,500	tbd	Residential
Program 8	SMART Meter Program	Not Started	0	0	U	General Service > 50W
Program 9 Program 10	LED Retrofits for Traffic Lights  Leveraging Energy Conservation and/or Load Management Programs	Not Started Active	0 \$282,355	\$340,049	0 tbd	Large User General Service > 50W
	Commercial Industrial & Institutional (CI&I) Load Control Initiative		0	\$340,049 0	0	General Service > 50W
Program 11 Program 12	Energy Audits and Feasibility Studies	Not Started Not Started	0	0	0	General Service > 50W
Program 13	Design Advisory Program	Not Started	0	0	0	General Service > 50W
Program 14	Distribution Loss Reduction	Active	\$129,680	\$60.795	n/a	Other
Program 15	Load Displacement Program	Active	\$306,068	\$7,994	tbd	General Service > 50W
Program 16	Stand-by Generators Program	Active	\$395,404	0	tbd	General Service > 50W
Program 17	Overall Program Support	Active	0	\$19,596	n/a	Other
		Active		ψ13,530	μινα	Other
Veridian Cor		T	1-	Ta	1-	I=
Program 1	Co-branded Mass Market Program	Active	0	\$13,606	0	Residential
Program 2	Smart Meter Pilot Residential & Small Commercial	Active	0	\$7,371	0	Residential
Program 3	Smart Meter Project C.I. & I.	Active	\$2,500	\$12,949	0	General Service > 50W
Program 4	Distribution Loss Reduction	Active	0	\$2,846	N/A	Other
Program 5	Load Displacement	Active	0	\$4,258	0	Other
Program 6	Standby Generators	Active	0	\$1,423	0	Other

Ontario Energy Board 16 of 18



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Wasaga Dis	stribution Inc.					
Program 1	Customer Survey	Not Stated	0	0	0	Residential
Program 2	Conservation Website	Not Stated	0	0	0	Residential
Program 3	Education & Promotion	Active	0	0	0	Residential
Program 4	System Optimization	Active	0	0	0	Residential
Program 5	Light Bulb Giveaway/Timers	Not Stated	0	0	0	Residential
Program 6	Demand Reduction Programs	Active	0	0	0	Residential
Program 7	Smart Meter Pilot Project	Active	0	0	576	Residential
Waterloo No	orth Hydro Inc.					
Program 1	Residential Energy Efficiency Project	Active	\$0	\$30,000	41,000	Residential
Program 2	Energy Efficient Traffic Lt & Street Lt	Not Stated	\$0	\$0	0	Other
Program 3	Loss Reduction on Distribution System	Active	\$0	\$0	0	Other
Program 4	Smart Metering Pilot Project	Active	\$0	\$0	0	Residential
Program 5	Geothermal Energy Program	Active	\$0	\$0	0	Residential
Program 6	Energy Audits	Not Stated	\$0	\$0	0	General Service > 50W
Program 7	Low Income Customer Retrofit Program	Active	\$0	\$8,000	0	Residential
Program 8	Energy Conservation Information for Consumers	Active	\$0	\$15,555	41,000	Residential
Welland Hv	dro-Electric System Corp.					
Program 1	Co Branding LED Christmas light	Active	\$0	\$9,027	18,534	Residential
Program 2	Co branding Christmas LED light	Active	\$0	0.00	2,020	General Service < 50W
Program 3	Smart Metering	Inactive	0.00	0.00	100	Residential
Program 4	Interval Metering	Inactive	0.00	\$0	39	General Service > 50W
rogram 5	LED Traffic Lights	Active	0.00	\$0	2	Other
Program 6	Distribution Load reduction	Not Started	0.00	\$0	20,557	Other
Program 7	Energy Audit programs- Website auditing tool	Not Started	0.00	0.00	18,534	Residential
Program 8	Energy Audit Breakfast Seminars	Not Started	\$0	0.00	3	Large User
Program 9	Load management Breakfast Seminars	Not Started	\$0	0.00	183	General Service > 50W
Wellington	Electric Distribution Company Inc.					
Program 1	Education & Promotion	Active	0	\$159	N/A	Other
Program 2	Low Income	Not Stated	0	0	N/A	Residential
Program 3	City Traffic Lights	Not Stated	0	0	N/A	General Service < 50W
Program 4	System Optimization	Not Stated	0	0	N/A	Other

Ontario Energy Board 17 of 18



	Barrage Marra	Otatus	Capital Expenditures to	Operating Expenditures to		Data Olasa Tanastad
Wellington N	Program Name lorth Power Inc.	Status	Date	Date	Reached	Rate Class Targeted
Program 1	Customer Survey	Not Stated	\$0	\$0	0	Residential
Program 2	Customer Survey	Not Stated	\$0	\$0	0	General Service < 50W
Program 3	Customer Survey	Not Stated	\$0	\$0	0	General Service > 50W
Program 4	Education and Promotion	Active	\$0	\$0	2,855	Residential
Program 5	Education and Promotion	Active	\$0	\$0	456	General Service < 50W
Program 6	Education and Promotion	Active	\$0	\$0	49	General Service < 50W
Program 7	Conservation Website	Not Stated	\$0	\$0	0	Residential
Program 8	Conservation Website  Conservation Website	Not Stated	\$0	\$0	0	General Service < 50W
Program 9	Conservation Website  Conservation Website	Not Stated	\$0	\$0	0	General Service < 50W
0		Not Stated	\$0	\$0	0	Residential
Program 10	System Optimization System Optimization	Not Stated	\$0	\$0	0	General Service < 50W
Program 11	-7		\$0		_	
Program 12	System Optimization	Not Stated	\$0	\$0 \$0	0	General Service > 50W
Program 13	Power Factor Audit & Support	Not Stated	<b>\$</b> 0	\$0	0	General Service > 50W
West Coast	Huron Energy Inc					
Program 1	Energuide for Houses Project	Active	\$0	\$1,498	3,214	Residential
Program 2	Conservation Energy and Save Money Brochures	Active	\$0	\$1,211	3,336	Residential
Program 3	Co-gen	Active	\$0	\$11	0	Residential
Program 4	Co-gen	Active	\$0	\$11	0	General Service < 50W
Program 5	Co-gen	Active	\$0	\$11	0	General Service > 50W
Program 6	Co-gen	Active	\$0	\$11	0	Large User
Program 7	Co-gen	Active	\$0	\$11	0	Sentinel Lighting
Program 8	Co-gen	Active	\$0	\$11	0	Street Lighting
Program 9	Co-gen	Active	\$0	\$11	0	Other
Program 10	Balance of Budget	Not Started	\$0	\$0	0	Residential
Whitby Hydr	o Electric Corporation					·
Program 1	Research	Active	0	\$13,359	N/A	Other
Program 2	Bifuel - Whitby Hydro	Not Started	0	0	0	General Service > 50W
Program 3	Bifuel - Town of Whitby	Active	0	\$70,300	1	General Service > 50W
Program 4	Bifuel Incentive	Not Started	0	0	N/A	General Service > 50W
Program 5	Durham Non Profit Housing Energy Efficiency	Not Started	0	0	0	Residential
Program 6	Power Medix - Residential	Active	\$903	\$4,298	30	Residential
Program 7	Power Factor Correction	Not Started	0	0	0	General Service > 50W
Program 8	Sub-Metering	Not Started	0	0	0	Residential
Program 9	Education & Training	Active	\$48	\$13,429	N/A	Other
Program 10	Smart Meters	Active	\$12,312	0	N/A	Other
Program 11	Load Balancing	Not Started	0	0	N/A	Other
	Hydro Services Inc.	,	•	•		•
Program 1	Education and Promotion	Active	\$5,129	\$0	12.000	Residential
Fiografii i	Luucation and Fiornotion	Active	ψυ, 123	Ιψυ	12,000	เรองเนียาแสเ

Ontario Energy Board 18 of 18