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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Aurora Hydro	Connections Ltd					
Program 1	Key account seminar	Not Started	0	0	0	General Service grater 50W
Program 2	Cold water washing	Complete	0	0	0	Residential
Program 3	School speaker program	Not Started	0	0	0	Residential
Program 4	Facilitate DSM program access	Not Started	0	0	0	Other
Program 5	Low income DSM pilot	Not Started	0	0	0	Residential
Program 6	Residential airconditioning upgrade pilot	Not Started	0	0	0	Residential
Program 7	Smart meter pilot	Not Started	0	0	0	Residential
Program 8	Loss mitigation study	Not Started	0	0	0	Other
Program 9	Loss mitigation pilot	Not Started	0	0	0	Other
Program 10	Big nox retailer retrofits	Not Started	0	0	0	General Service grater 50W
Program 11	By design program	Not Started	0	0	0	General Service grater 50W
Program 12	Commercial airconditioning upgrade pilot	Not Started	0	0	0	General Service less 50W
Program 13	Customer power factor corrections	Not Started	0	0	0	General Service grater 50W
Program 14	Manufacturing energy upgrades	Not Started	0	0	0	General Service grater 50W
Program 15	Town buildings	Not Started	0	0	0	General Service grater 50W
Program 16	Festive lights program	Not Started	0	0	0	Other
Program 17	DSM Program	Active	0	0	0	Other
Program 18	Plan monitoring and administration	Active	0	0	0	Other

## Barrie Hydro Distribution Inc.

Program 1	LIGHTING	Active	0	\$0	0	Other
Program 2	GENERATOR	Inactive	0	\$0	0	Other
Program 3	SOLAR HOT WATER	Inactive	\$0	0	0	Other
Program 4	SYSTEM OPTIMIZATION	Active	\$145,464	\$0	0	Other
Program 5	POWER FACTOR	Active	\$0	\$10,000	24	General Service grater 50W
Program 6	TRAFFIC LIGHTS	Inactive	\$0	0	0	General Service less 50W
Program 7	NON PROFIT HOUSING	Active	\$0	0	0	Residential
Program 8	APPLIANCE REBATE	Active	\$0	\$15,289	ALL	Other
Program 9	EDUCATION AND TRAINING	Active	\$0	\$4,157	ALL	Other
Program 10	RESEARCH	Inactive	\$0	0	0	Other

# Bluewater Power Distribution Corp.

Program 1	one	Inactive	\$1,231	\$1,231	313	Residential
Program 2	two	Active	\$456	\$646	13,213	General Service less 50W
Program 3	three	Complete	\$46	\$646	1,313	General Service grater 50W
Program 4	four	Discountinued	\$4,646	\$464	34,234	Intermediate Service
Program 5	five	Not Started	\$646	\$46	2,424	Large User
Program 6	six	Inactive	\$64	\$664	432	Sentinel Lighting
Program 7	seven	Active	\$646	\$66	24,332	Street Lighting
Program 8	eight	Complete	\$64	\$664	424	Residential
Program 9	nine	Discountinued	\$64,646	\$4,646	4,244	General Service less 50W
Program 10	ten	Not Started	\$6	\$64	5,345	General Service grater 50W
Program 11	eleven	Inactive	\$44	\$464	535	Large User
Program 12	twelve	Active	\$646	\$46	2,342	General Service less 50W
Program 13	thirteen	Complete	\$464	\$646	42	Intermediate Service
Program 14	fourteen	Discountinued	\$46	\$234	4,234	Sentinel Lighting
Program 15	fifteen	Not Started	\$224	\$4	2,424	Street Lighting
Ontario Energy	Board	•		•	·	1

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Brant County	y Power Inc.					
Program 1	Distribution System Improvements	Active	\$95,133	0	0	Other
Program 2	Meter Pilot Project	Not Started	0	0	0	Residential
Program 3	Garage Door Replacement	Complete	\$12,000	0	1	General Service less 50W
rogram 4	Conservation County	Active	\$45,416	0	0	Other
rogram 5	Technology and Program research	Active	0	\$1,063	0	Other
Program 6	Planning, administration, monitoring	Active	0	\$12,173	0	Other
Burlington H	vdro Inc.					
rogram 1	Distribution System Improvements	Active	\$26,305	0	0	Other
rogram 2	General Services Smart Metering	Active	0	0	0	General Service grater 50W
rogram 3	Smart Meter Pilots	Active	0	0	0	Residential
rogram 4	BHI Lighting Retrofit	Active	\$24,260	0	0	General Service grater 50W
rogram 5	Municipal New Construction	Not Started	0	0	0	Other
rogram 6	Municipal Building Retrofit	Not Started	0	0	0	Other
rogram 7	Appliance Replacement Program	Not Started	0	0	0	Residential
rogram 8	Public Education amp; Outreach	Active	0	\$2.475	0	Residential
rogram 9	Home Developers Program	Active	0	\$10,000	0	Residential
rogram 10	Education amp; Outreach - General Service	Active	0	\$4,609	1.050	General Service grater 50W
rogram 11	CCIW Showcase	Active	0	\$10,928	210	General Service grater 50W
rogram 12	Voluntary Demand Response	Active	\$48,000	\$9,000	0	General Service grater 50W
rogram 13	Staff Development Program	Active	0	\$1,000	0	Other
rogram 14	Planning, Administration amp; Monitoring	Active	0	\$37,869	0	Other
Sambridao a	nd North Dumfries Hydro Inc.					
Program 1	Consumer Education and Development Culture	Active	0.00	\$7,308	0	Residential
rogram 2	Conservation and Demand Management Initiatives	Active	0.00	\$91,100	0	Residential
rogram 3	Small Business Customer Base	Active	0.00	0.00	0	General Service less 50W
rogram 4	Mid to Large Commercial/Industrial Customer Base	Active	\$12,528	0.00	0	General Service grater 50W
rogram 5	Government/Institutional Customer Base	Active	0.00	0.00	0	Other
rogram 6	Local Distribution Company - Asset Base	Active	\$1.834	0.00	0	Other
Ŭ			+.,			
	blic Utilities Corp.			4001		
rogram 1	Distribution System Improvements	Active	\$0	\$334	0	Other
rogram 2	Energy Savings Information amp; Promotional Programs	Active	\$0	\$167	0	Other
rogram 3	Customer Oriented CDM Programs	Active	\$0	\$167	0	Other
rogram 4	Examination amp; Roll Out of Smart Meters	Active	\$0	\$668	0	Other
hatham Ke	nt Hydro Inc.					
rogram 1	Smart Meter Pilot Program	Active	\$334,856	\$0	1,000	Residential
rogram 2	System Loss reduction	Active	\$8,936	\$0	0	Other
rogram 3	Customer Awareness Program	Active	\$0	\$91,624	19,700	Residential
Program 4	Price Alert Pilot	Active	\$0	\$45,722	11	General Service grater 50W

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Capital

Operating

\$250,026

TBD



	Program Name	Status	Expenditures to Date	Expenditures to Date	Customers Reached	Rate Class Targeted
Collus Powe	-		2410	2010		
Program 1	Customer Survey	Not Started	\$0	0	0	Other
Program 2	Conservation Website	Active	\$1,200	\$0	0	Other
Program 3	Education/Promotions	Active	\$0	\$4,537	0	Other
Program 4	Partnerships/Sponsorships	Not Started	\$0	\$0	0	Other
Program 5	System Optimization	Active	\$22,500	\$0	0	Other
Program 6	Renewable Energy Demonstration	Not Started	\$0	\$0	0	Other
Program 7	Powe Factor Audit/Support	Active	\$0	\$4,290	0	General Service grater 50W
Program 8	Investigate/Implement DR Program	Active	\$0	\$13,336	0	Other
Program 9	Smart, Interval, PAYG Meters	Not Started	\$0	\$3,256	0	Other
Program 10	Programs for Low INcome	Not Started	\$0	\$0	0	Residential
Program 11	Signal/Streetlight Efficiency	Not Started	\$0	\$0	0	Street Lighting
E.L.K. Energ		Not Charled		(¢o		Desidential
Program 1	Bulb exchange program	Not Started	\$0	\$0	0	Residential
Program 2	Cottam conversion	Not Started	\$0	\$0	0	Residential
Program 3	Refriderator buy out	Not Started	\$0	\$0	0	Residential
Program 4	Christmas light exchange	Not Started	\$0	\$0	0	Residential
Program 5	Customer Vu	Active	\$0	\$563	0	Residential
Program 6	Conservation program	Not Started	\$0	\$0	0	Residential
Program 7	Smart meters	Not Started	\$0	\$0	0	Residential
	Hydro Mississauga		- 1.		1	
Program 1	Co-branded mass Market	Active	\$36,307	\$119,821	TBD	Residential
Program 2	Smart Meter Residential	Not Started	\$0	\$672	TBD	Residential
Program 3	Residential Load Control	Not Started	\$0	\$840	TBD	Residential
Program 4	Electric Avenue	Not Started	\$0	\$840	TBD	Residential
Program 5	Social Housing	Active	\$0	\$8,050	TBD	Residential
Program 6	Smart Metering Commercial	Not Started	\$0	\$798	TBD	General Service grater 50W
Program 7	Leveraging Energy programs	Not Started	\$0	\$2,520	TBD	General Service grater 50W
Program 8	Load Control Commercial	Not Started	\$0	0	TBD	General Service grater 50W
Program 9	On-bill Financing	Not Started	\$0	\$2,722	TBD	General Service grater 50W
Program 10	Voltage Profile Managment	Not Started	0	0	TBD	General Service grater 50W
Program 11	Load Displacement	Not Started	\$0	\$840	TBD	General Service grater 50W
Program 12	Stand-by Generators	Not Started	\$0	\$2,064	TBD	General Service grater 50W
<b>D</b> 10		A	<b>AO</b>	<b>#050 000</b>	TOD	

#### **Enwin Powerlines Ltd**

Overall Program Support

Program 13

Program 1	System Loss Reduction/Power Factor Correction	Active	\$612	\$0	0	Residential
Program 2	Energy Conservation Media Campaign	Active	\$0	\$28,916	60,000	Residential
Program 3	Distributed Generation W/Local Large Manufacturer	Active	\$0	\$109	1	Large User
Program 4	Local Large Manufacturers	Active	\$0	\$1,962	4	Large User
Program 5	GS gt;50, Intermediate and Large Use Remaining	Active	\$0	\$6,899	1,400	General Service grater 50W
Program 6	Residential and GS It;50	Active	\$0	\$2,573	0	Residential
Program 7	Home Improvements - Little River Acres	Active	\$0	\$3,905	4,500	Residential
Program 8	Educational Program for Elementary School Students	Discountinued	\$0	\$0	0	Residential
Program 9	Traffic Engineering - Led Lights	Active	\$0	\$377	1	Other

Active

\$0

General Service grater 50W

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Essex Powe	erlines Corporation	Status	Date	Date	Reached	Rate Class Targeted
Program 1	ENERGY AWARENESS	Active	\$19,208	\$28,139	0	Other
Program 2	RESIDENTIAL CONSERVATION	Active	\$6.994	\$25,671	0	Residential
Program 3	GENERAL SERVICE CONSERVATION	Active	0	\$8,860	0	General Service grater 50W
Program 4	LARGE USER CONSERVATION	Active	0	\$15,201	0	Large User
Program 5	MUNICIPAL GREEN	Active	0	\$8,614	0	Other
Program 6	4kV CONVERSION	Active	0	\$7,224	0	Other
Festival Hyd						
Program 1	Load control system	Active	\$0	\$0	0	Other
rogram 2	Voltage conversions	Active	\$5,800	\$0	0	Other
rogram 3	C.F. light bulbs	Active	\$0	\$13,756	798	Residential
rogram 4	LED seasonal lights	Not Started	\$0	\$0	0	Residential
Program 5	Residential energy awareness	Active	\$0	\$5,602	unknown	Residential
rogram 6	General service energy awareness	Active	\$0	\$796	unknown	Other
Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8	Public Communication         Public Communication         Compact Fluorescent         LED Christmas Lights         Low Income Pilot Home         LED Traffic Light         Distribution System Improvements	Active Active Inactive Inactive Discountinued Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0	General Service less 50W General Service grater 50W Residential Residential Other Other
	y Energy Inc.		100	100.44	1504	
Program 1		Active	\$0 ©	\$344	591	Residential General Service less 50W
rogram 2	CONSUMER EDUCATION CONSUMER EDUCATION	Active	\$0 \$0	\$48 \$3	83	
Program 3	CONSUMER EDUCATION	Active Active	\$0 \$0	\$3 \$1	6	General Service grater 50W
rogram 4 Gravenhurs	t Hydro Electric Inc.	Active	]\$0	<b> </b> \$1	1	Street Lighting
Program 1	Education amp; Promotion	Active	\$5,004	\$0	2,500	Residential
Program 2	Energy Conservation	Active	\$0	\$450	2	Other
	Ibury Hydro Inc.					
Program 1	DSM Dovelopment	Complete	¢22 557	0	0	Othor

Program 1	DSM Development	Complete	\$23,557	0	0	Other
Program 2	Smart Meter Pilot	Not Started	\$9,713	0	0	Residential
Program 3	Youth Education Initiative	Not Started	0	\$768	0	Residential
Program 4	Community Awareness	Active	0	\$3,876	0	Residential
Program 5	Load Control Initiative	Not Started	0	\$618	0	Other
Program 6	Distribution System Optimization	Active	0	\$24,938	0	Other
Program 7	Landfill Gas (Generation)	Not Started	\$7,709	0	0	Other
Program 8	Thermal Storage	Not Started	0	\$1,307	0	Residential

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Grimsby Po	wer Incorporated					·····
Program 1	Co-Branding Mass Market Program	Not Started	\$0	\$0	0	Other
Program 2	Smart Meterins/Interval Metering Programs	Active	\$1,636	\$0	0	Other
Program 3	Energy Audit Programs	Not Started	\$0	\$0	0	Other
Program 4	Energy Audit/Feasibility Audits	Not Started	\$0	\$0	0	General Service grater 50V
Program 5	Distribution Loss Reduction	Not Started	\$0	\$0	0	Residential
rogram 6	Distribution Loss Reduction	Not Started	\$0	\$0	0	General Service less 50W
Program 7	Distribution Loss Reduction	Not Started	\$0	\$0	0	General Service grater 50W
Program 8	Distribution Loss Reduction	Not Started	\$0	\$0	0	Street Lighting
Program 1	Administration C amp;DM Plan	Active	\$0	\$1,688	0	Other
	County Hydro Inc.		100	<b>A</b> 4 000		
rogram 2	Co-Branded Mass Market Program	Active	\$0	\$3,600	21,182	Other
rogram 3	Residential Energy Audit	Discountinued	\$0	\$0	0	Residential
rogram 4	Social Housing Program	Active	\$0	\$0	0	Residential
Program 5	Smart Metering Residential	Active	\$0	\$1,636	500	Residential
Program 6	Energy Audit G/S gt; 50 kW	Active	\$0	\$0	0	General Service grater 50V
Program 7	Distribution Assets - Voltage Conversion	Active	\$0	\$0	0	Other
Program 8	Smart Metering/Interval G/S gt; 50 kW	Active	\$0	\$0	0	General Service grater 50V
lalton Hills						
Program 1	Co-Generation	Not Started	\$0	\$0	0	General Service grater 50V
Program 2	Smartt Metering	Not Started	\$0	\$0	0	Residential
rogram 3	System Loss Reduction	Active	\$0	\$O	0	Residential
rogram 4	Water Heater Heater Load Control	Active	\$7,620	\$6,480	0	Residential
rogram 5	Commercial Industrial Energy Audits	Active	\$46,777	\$0	1	General Service grater 50V
Program 6	Customer Education	Active	\$10,000	\$5,901	19,000	Residential
Hamilton Hy	vdro Inc.	K	· ·		· ·	
rogram 1	Co-Branded Mass Market	Active	0	\$9.637	0	Other

Program 1	Co-Branded Mass Market	Active	0	\$9,637	0	Other
Program 2	Pilot Smart Metering	Active	\$73,909	\$25,754	0	Residential
Program 3	Energy Audit Program	Active	0	\$2,558	0	Residential
Program 4	Social Housing	Active	0	\$62,716	0	Other
Program 5	Smart/Interval Metering	Active	0	\$4,796	0	General Service grater 50W
Program 6	Energy Audits amp; Feasibility Study	Active	0	\$26,371	0	General Service grater 50W
Program 7	LED Retrofits for Traffic Control	Not Started	0	0	0	General Service grater 50W
Program 8	Leveraging Energy Conservation	Active	0	\$2,398	0	General Service grater 50W
Program 9	Load Control Initiative	Active	\$16,200	\$6,370	0	Other
Program 10	Distribution Loss Reduction	Active	0	\$7,300	0	Other
Program 11	Load Displacement	Active	0	\$5,753	0	General Service grater 50W
Program 12	Standby Generation	Active	0	\$853	0	General Service grater 50W

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Hydro Hawk	esbury Inc.					
Program 1	Energy Star Rebate	Active	\$0	\$800	2	Residential
Program 2	EnerGuide Rebate	Active	\$0	0.00	0	General Service less 50W
Program 3	EnerGuide Rebate	Active	\$0	0.00	0	General Service grater 50W
Program 4	Promotion	Active	\$0	\$679	4,580	Residential
Program 5	Interval Meter Rebates	Inactive	\$0	0.00	0	General Service grater 50W
Program 6	Line Lost Study	Inactive	0.00	\$0	0	Other
Program 7	Administration Fees	Active	\$0	\$745	0	Other

# Hydro One Brampton Networks Inc.

Program 1	CFL Promotion	Active	\$0	\$1,150	100	Residential
Program 2	LED Holiday Light Exchange	Active	\$0	0	0	Residential
Program 3	Customer Education	Active	\$0	\$3,544	105,000	Residential
Program 4	Residential Load Control Pilot	Active	\$0	\$69,679	32	Residential
Program 5	Real Time Monitoring Pilot	Active	\$0	\$36,603	45	Residential
Program 6	SMART Metering Pilot	Active	\$0	0	0	Residential
Program 7	Power Factor Correction Program	Not Started	\$0	0	0	General Service grater 50W
Program 8	C/I Load Control Program	Active	0	0	0	General Service grater 50W
Program 9	Technology Demonstration Project	Active	\$0	0	0	General Service grater 50W
Program 10	Conservation Assets Program	Active	0	0	0	General Service grater 50W
Program 11	Distribution Loss Program	Not Started	\$0	0	0	Other
Program 12	Research, Planning and Development	Active	\$0	\$6,513	0	Other
Program 13	Internal Buildng Efficiency	Active	\$0	0	1	General Service grater 50W

### Hydro One Networks Inc.

			<b>\$</b> \$	<b>\$</b> \$	0	01
Program 1	Smart Metering	Active	\$0	\$0		Other
Program 2	Interim Time of Use	Active	\$0	\$123,670	3	Other
Program 3	Residential Load Control	Active	\$0	\$686,672	416	Residential
Program 4	CIF Load Control	Not Started	\$0	\$0	0	Other
Program 5	Low Income Residential	Active	\$0	\$0	751	Residential
Program 6	Residential Real Time Monitoring	Active	\$0	\$396,172	435	Residential
Program 7	Business, Farms,	Active	\$0	\$0	0	Other
Program 8	Farm Energy Efficiency	Active	\$0	\$0	0	Other
Program 9	Distribution Loss Reduction	Active	\$0	\$0	0	Other
Program 10	CFL	Active	\$0	\$0	0	Other
Program 11	LED	Active	\$0	\$0	0	Other
Program 12	Energy Audit/Analysis	Not Started	\$0	\$0	0	Other
Program 13	Communications and Education	Active	\$0	\$0	0	Other
Program 14	Program Management and Research	Active	\$0	\$357,742	0	Other
Program 15	Carrying Charge	Complete	\$0	\$25,000	0	Other

#### Hydro One Remote Communities

Program 1	Residential Energy Conservation Pilot	Active	\$0	\$8,182	0	Residential
Program 2	Customer Education	Active	\$0	\$8,182	0	Other
Program 3	Product Supplier	Not Started	\$0	0	0	Other

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Hydro Ottawa	Limited					6
Program 1	Design Advisory Program	Active	0	\$10,670	TDB	Other
Program 2	Smart Meters (CI amp;I)	Active	0	\$106,070	TDB	Other
Program 3	Co-branded Mass Market Program	Active	0	\$60,133	TDB	Residential
Program 4	Electric Avenue - A Community Program	Active	0	\$6,710	TDB	Residential
Program 5	Energy Audit Support amp; Incentives	Active	0	\$3,830	TDB	Residential
Program 6	Refrigerator Buy-back Program	Active	0	\$20,061	TDB	Residential
Program 7	Residential Load Control Program	Active	0	\$3,830	TDB	Residential
Program 8	Social Housing Program	Active	0	\$16,796	TDB	Residential
Program 9	LED Retrofits for Traffic Lights	Active	0	\$13,680	TDB	General Service grater 50W
Program 10	Leveraging Energy Conservation and Load Management Programs	Active	0	\$24,630	TDB	General Service grater 50W
Program 11	Load Control Initiative -CI amp;I	Active	0	\$41,050	TDB	General Service grater 50W
Program 12	On-the-Bill Financing	Active	0	\$2,730	TDB	General Service grater 50W
Program 13	Load Displacement	Active	\$0	\$27,370	TDB	Other
Program 14	Stand-by Generators	Active	0	\$18,240	TDB	Other
Program 15	Distribution Loss Reduction	Active	\$16,057	\$155,080	TDB	Other

# Innisfil Hydro Distribution Systems Limited

Program 1	Customer Survey	Not Started	\$0	\$0	0	Residential
Program 2	Conservation Web Site	Not Started	\$0	\$0	0	Residential
Program 3	Education and Promotion	Active	\$0	\$8,066	0	Residential
Program 4	Partnerships/Sponsorship	Not Started	\$0	\$0	0	General Service grater 50W
Program 5	System Optimization	Active	\$20,798	\$0	0	Residential
Program 6	Renewable Energy	Active	\$0	\$0	0	General Service grater 50W
Program 7	Smart Interval Meters	Active	\$1,636	\$0	0	General Service grater 50W
Program 8	Street Lighting Initiative	Active	\$0	\$0	0	Street Lighting

### Kitchener-Wilmot Hydro Inc.

Program 1	Distribution System Improvements	Active	\$22,357	\$0	0	Other
Program 2	In House Retrofits	Active	\$18,443	\$0	0	Other
Program 3	LED Traffic Lights	Not Started	\$0	\$0	0	General Service less 50W
Program 4	Municipal Buildings Program	Not Started	\$0	\$0	0	Other
Program 5	Fuel Switching - Electricity to Gas	Not Started	\$0	\$0	0	Residential
Program 6	Low Income Program	Active	\$0	\$3,000	0	Residential
Program 7	EnerGuide Incentives	Not Started	\$0	\$0	0	Residential
Program 8	Seminar Series	Active	\$0	\$359	0	Other
Program 9	Energy Management Workshops	Active	\$0	\$2,692	0	Other
Program 10	Cool Shops Audits	Not Started	\$0	\$0	0	Other
Program 11	Administration	Active	\$0	\$17,522	0	Other

#### Lakefront Utilities Inc.

Program 1	CUSTOMER SERVICE	Inactive	\$0	\$0	0	Residential	
Program 2	WEBSITE	Inactive	\$0	\$0	0	Residential	
Program 3	EDUCATION	Active	\$0	\$1,791	2,125	Residential	
Program 4	SYSTEM OPTIMIZATION	Active	\$15,223	\$0	0	Residential	
Program 5	RENEWABLE ENERGY	Inactive	\$0	\$0	0	Other	
Program 6	LIGHT BULB PROGRAM	Inactive	\$0	\$0	0	Residential	
Program 7	INVESTIGATE DEMAND SIDE PROGRAMS	Active	\$0	\$858	0	General Service grater 50W	
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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date		Rate Class Targeted
Lakeland Pow	er Distribution Ltd					
Program 1	Education amp; promotion	Active	\$0	\$9,460	0	Residential
Program 2	Education amp; promotion	Active	\$0	\$1,990	0	General Service less 50W
Program 3	Education amp; promotion	Active	\$0	\$124	0	General Service grater 50W
Program 4	Website	Inactive	\$0	0	0	Residential
Program 5	Website	Inactive	\$0	0	0	General Service less 50W
Program 6	Website	Inactive	\$0	0	0	General Service grater 50W
Program 7	Survey	Inactive	\$0	0	0	Residential
Program 8	Survey	Inactive	\$0	0	0	General Service less 50W
Program 9	Survey	Inactive	\$0	0	0	General Service grater 50W

Inactive

Active

Active

Active

\$0

\$16,454

\$9,434

\$17,135

0

\$0

\$0

\$0

0

0

0

0

Residential

Residential

General Service less 50W

General Service grater 50W

# Program 9 Survey Program 10 Light Bulb Giveaway Program 11 System Optimization Program 12 System Optimization Program 13 System Optimization

#### London Hydro Inc.

Program 1	Traffic amp; Pedestrian Signals Update	Active	0	0	0	General Service less 50W
Program 2	Res. Power Cost Monitor	Active	0	\$31,280	0	Residential
Program 3	Res. Appliance Recycling Program	Active	0	\$30,003	0	Residential
Program 4	Commercial Sector Energy Efficiency	Active	0	\$32,006	0	General Service less 50W
Program 5	Dist. Shunt Capacitor Program	Not Started	0	0	0	Other
Program 6	Combined Heat amp; Power Opportunity	Active	0	0	0	General Service grater 50W
Program 7	Energy Awareness in Classromm Prog.	Active	0	0	0	Residential
Program 8	LCBO Warehouse Makeover	Active	0	0	1	General Service grater 50W
Program 9	Res. Summer Comfort Program	Not Started	0	0	0	Residential
Program 10	Demand Response Technologies	Active	0	\$3,714	0	Other
Program 11	THAW Plus Program	Not Started	0	0	0	Residential
Program 12	Putting Our Own House In-Order	Not Started	0	0	0	General Service grater 50W
Program 13	Community One-Tonne Challange	Active	0	0	0	Other
Program 14	Public Education Campaign	Active	0	\$2,549	0	Residential

#### Middlesex Power Distribution Corporation

Program 1	Smart Meter Pilot Program		\$630	\$0	0	Residential
Program 2	Customer Awareness Program	Active	\$0	\$10,254	4,200	Residential

#### **Midland Power Utility Corporation**

Program 1	Customer Survey	Not Started	\$0	\$0	0	Residential
Program 2	Conservation Website	Active	\$0	\$1,960	0	Residential
Program 3	Education and Promotion	Active	\$0	\$522	0	Residential
Program 4	Partnerships/Sponsorship	Not Started	\$0	\$0	0	Residential
Program 5	System Optimization	Active	\$7,091	\$0	0	Residential
Program 6	Renewable Energy	Inactive	\$0	\$0	0	Residential
Program 7	Smart/Interval Metering	Active	\$4,917	\$0	0	Residential
Program 8	Signal/Street Lighting	Not Started	\$0	\$0	0	Street Lighting

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			Capital Expenditures to	Operating Expenditures to	Customers	
	Program Name	Status	Date	Date	Reached	Rate Class Targeted
Newmarket H	lydro Limited					
Program 1	ENERGY GATEWAY	Complete	\$0	\$25,000	6	Residential
Program 2	RESIDENTIAL	Active	\$0	\$14,206	306	Residential
Program 3	SOCIAL HOUSING	Active	\$0	\$3,490	0	Residential
Program 4	SMALL BUSINESS	Inactive	\$0	0	0	General Service less 50W
Program 5	B/C/I	Active	\$0	0	5	General Service grater 50W
Program 6	EDUCATION	Active	\$0	\$96,223	0	Other
Program 7	ADDITIONAL POTENTIAL PROGRAMS	Active	\$0	\$1,505	0	Other
Program 8	DISTRIBUTION SYSTEM amp; EQUIPMENT OPTIMIZATION	Not Started	\$0	0	0	Other
Program 9	PROGRAM DEVELOPMENT amp; MONITORING	Active	\$0	\$117,600	0	Other

#### Niagara Falls Hydro Inc.

Program 1	Co-branding/Mass market	Not Started	\$0	\$283	0	Residential
Program 2	Co-branding/Mass market	Not Started	\$0	\$175	0	General Service less 50W
Program 3	Smart Meters	Not Started	\$0	\$175	0	Residential
Program 4	Smart Meters	Not Started	\$0	\$175	0	General Service less 50W
Program 5	Energy Audits	Not Started	\$0	\$175	0	Residential
Program 6	Energy Audits	Not Started	\$0	\$175	0	General Service less 50W
Program 7	Social Programs	Not Started	\$0	\$175	0	Residential
Program 8	LED Traffic Lights	Not Started	\$0	\$175	0	General Service less 50W
Program 9	Smart Meters/Intervals	Not Started	\$0	\$175	0	General Service grater 50W
Program 10	Energy Audits	Not Started	\$0	\$175	0	General Service grater 50W
Program 11	Load management	Not Started	\$0	\$5,169	0	General Service grater 50W
Program 12	Distribution Losses	Not Started	\$0	\$175	0	Residential
Program 13	Distribution Losses	Not Started	\$0	\$175	0	General Service less 50W
Program 14	Distribution Losses	Not Started	\$0	\$175	0	General Service grater 50W

#### Niagara-on-the-Lake Hydro Inc.

Program 1	L.E.D. Lights	Not Started	\$0	\$0	0	Other
Program 2	Smart Meters	Active	\$4,876	\$0	0	Other
Program 3	Co-Brand (Website)	Not Started	\$0	\$0	0	Other
Program 4	Energy Audits	Not Started	\$0	\$0	0	Other
Program 5	Load Management	Not Started	\$0	\$0	0	Other
Program 6	Distribution Losses	Active	\$37,139	\$0	0	Other

#### Norfolk Power Distribution Inc.

Program 1	SCADA Development for Distribution System Improvements	Not Started	0	\$0	0	Other
Program 2	Engineering Load Flow Studies for Distribution System Improvements	Not Started	0	\$0	0	Other
Program 3	Wind Power Study	Active	\$0	\$3,729	0	Other
Program 4	Smart Meter Pilot Program	Not Started	0	\$0	0	Other
Program 5	Water Heater Replacement Program	Active	\$21,462	\$0	3,800	Residential
Program 6	Custopmer Communications and Education Program	Active	\$0	\$39,652	15,686	Residential
Program 7	Energy Audits for Major Customers	Active	\$0	\$7,492	3	General Service grater 50W
Program 8	Load Control Pilot Program	Active	\$1,682	\$0	0	Residential
Program 9	Staff Development and Training	Not Started	\$0	0	0	Other

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Capital

Operating



			Expenditures to	Expenditures to		
	Program Name	Status	Date	Date	Reached	Rate Class Targeted
North Bay H	lydro Distribution Ltd.					
Program 1	Water heater tune-up	Not Started	\$0	\$0	0	Residential
Program 2	Fridge buy-back	Not Started	\$0	\$0	0	Residential
Program 3	Energuide	Not Started	\$0	\$0	0	Residential
Program 4	Info based	Active	\$0	\$8,275	0	General Service less 50W
Program 5	Renewable Energy	Not Started	\$0	\$0	0	Other
Program 6	Demand reduction	Not Started	\$0	\$0	0	Large User
Program 7	System Optimization	Not Started	\$0	\$0	0	Other
Program 8	Optional Programs	Not Started	\$0	\$0	0	Other
	ntario Wires	A stills	L\$44.005			Other
Program 1	Utility Asset Conservation Program	Active	\$44,385	\$0	0	Other
Program 2	Customer Conservation Program	Active	\$8,877	\$14,795	0	Other
Program 3	Education amp; Information	Active	\$14,795	\$13,156	0	Other
Program 4	Partnerships Program	Active	\$0	\$13,316	0	Other
Program 5	Planning amp; Coordination	Active	\$0	\$14,794	0	Other
	Hydro Limited					
Program 1	Customer Survey	Inactive	\$0	0	0	Residential
Program 2	Customer Survey	Inactive	\$0	0	0	General Service less 50W
Program 3	Conservation Website	Inactive	\$0	0	0	Other
Program 4	Education amp; Promotion	Active	\$0	\$5,093	8,826	Residential
Program 5	Education amp; Promotion	Active	\$0	\$531	921	General Service less 50W
Program 6	Education amp; Promotion	Active	\$0	\$262	121	General Service grater 50W
Program 7	Energy Audits	Inactive	\$0	0	0	Other
Program 8	System Optimization	Inactive	0	0	0	Other
Program 9	Renewable Energy Study	Active	\$0	\$4,767	0	Other
Program 10	Smart/Interval Meters	Active	\$1,636	\$0	0	Other

## **Orillia Power Distribution Corporation**

Program 1	Customer Survey	Not Started	\$0	\$0	0	Residential
Program 2	Education and Promotion	Active	\$0	\$4,327	0	Other
Program 3	Energy Audits/Projects	Not Started	\$0	\$0	0	Residential
Program 4	Partnerships/Sponsorships	Not Started	\$0	\$0	0	Residential
Program 5	System Optimization	Active	\$0	\$7,638	0	Other
Program 6	Smart, Interval, PAYG Meters	Active	\$1,636	\$0	0	Residential
Program 7	Web Based Customer Info Tools	Not Started	\$0	\$0	0	Residential

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			Capital Expenditures to	Operating Expenditures to		
Ochowa BUC	Program Name Networks Inc.	Status	Date	Date	Reached	Rate Class Targeted
Program 1	Baseline Measurement	Active	\$0	\$7,350	55	Residential
Program 2	Non Profit Housing	Active	\$0	\$0	0	Residential
Program 3	Co-branding	Active	\$0	\$0	0	Residential
Program 4	Pay as you Go	Inactive	\$0	\$0	0	Residential
Program 5	Smart Meters	Active	\$0	\$0	0	Residential
Program 6	Baseline Measurement	Active	\$0	\$0	0	General Service less 50W
Program 7	Smart Meters	Inactive	\$0	\$0	0	General Service grater 50W
Program 8	IMO TDRP	Active	\$0	\$35,658	6	Intermediate Service
Program 9	Loss Analysis	Active	\$0	\$0	0	Other
Program 10	Program Mgmt	Active	\$0	\$0	0	Other
Ottawa River	Power Corporation					
Program 1	Load Management	Not Started	\$0	\$0	0	Residential
Program 2	Energy Challenge	Active	\$0	\$0	200	Residential
Program 3	System Loss Analysis	Not Started	\$0	\$0	0	Other
Program 4	Municipal Street Light	Not Started	\$0	\$0	0	Street Lighting
Program 5	Led Traffic Lighting	Not Started	\$0	\$0	0	Other
PUC Distribu Program 1	Ition Inc. Utility Asset Conversion Program	Active	\$89,745	\$0	0	Other
Program 1 Program 2	Customer Conservation Program	Active	\$89,745 \$0	\$835	0	Other
Program 3	Education and Information	Active	\$0 \$0	\$4,311	0	Other
Program 4	Partnership Programs	Active	\$0	\$1,528	0	Other
Program 5	Planning and Co-ordination	Active	\$0 \$0	\$4,385	0	Other
		Active	120	φ4,303	0	Other
Parry Sound	Power Corporation					
Program 1	Education amp; Promotion	Active	\$1,491	\$0	0	Other
Program 2	Smart Meters	Active	\$1,636	\$0	0	Other
Peninsula W	est Utilities Limited					
Program 1	SMART METERS	Active	\$15,859	\$0	30	General Service grater 50W
Program 2	LOAD MGE	Active	\$0	\$5,570	0	General Service grater 50W
Peterboroug	h Distribution Inc					
Program 1	Energy Star Appliance Rebate Program	Active	\$0	\$37,089	605	Residential
Program 2	Storage Heating	Active	\$0	\$6,685	5	Residential
Program 3	Public Education	Active	\$0	\$29,141	12,700	Residential
Program 4	Radio Signal Control Program	Active	\$0	\$0	0	Residential
Program 5	Infra Red Camera Purchase	Active	\$1,489	\$0	0	General Service less 50W
Program 6	Load Monitor Equipment Rental	Active	\$8,194	\$0	0	Residential
Program 7	Cool Shops Program	Active	\$0	\$30,000	0	General Service grater 50W

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
PowerStream	-	Clatab	Buto	Duto	Redefied	hate clace raigeted
Program 1	Mass Markets	Active	0	\$26,050	TBD	Residential
Program 2	Smart Meters	Active	0	\$2,576	TBD	Residential
Program 3	Design Advisory	Active	0	\$9,646	TBD	Residential
Program 4	Load Control	Active	0	\$9,646	TBD	Residential
Program 5	Social Housing	Active	0	\$27,146	TBD	Residential
Program 6	Smart Meters	Active	0	\$2,576	TBD	General Service grater 50W
Program 7	Partnerships Audits	Active	0	\$19,009	TBD	General Service grater 50W
Program 8	Leverging	Active	0	\$10,403	TBD	General Service grater 50W
Program 9	Load Control (DR)	Active	\$200	\$9,646	TBD	General Service less 50W
Program 10	Design Advisory	Active	0	\$9,646	TBD	General Service grater 50W
Program 11	Distribution Loss	Active	0	\$9,646	n/a	Other
Program 12	Distributed Energy	Active	0	\$9,646	n/a	Other
Renfrew Hyd Program 1 Program 2	EDUCATION SYSTEM OPTIMIZATION	Active Not Started	\$0 \$0	\$4,788 \$0	0	Residential Other
Program 2				\$0 \$0	0	÷
Program 3		Not Started	\$0	<b>D</b>	10	Other
Program 1	Customer Education	Not Started	\$0	\$0	0	Residential
Program 2	Line Loss Reduction	Complete	\$26.068	\$0	2,750	Other
Program 3	Relamping Project	Not Started	\$0	\$0	0	Street Lighting
Program 4	Municipality relighting	Not Started	\$0	\$0	0	General Service grater 50W
St. Catherine	es Hydro Utility Services Inc.			*	τ <sup>2</sup>	
Program 1	Co-Branded Mass Market	Active	0	\$1,388	0	Other
Program 2	Pilot Smart Metering	Active	\$161,959	\$8,527	0	Residential
Program 3	Energy Audit Program	Active	0	\$270	0	Residential
Program 4	Social Housing	Active	0	\$371	0	Other
Program 5	Smart/Interval Metering	Active	0	\$676	0	General Service grater 50W
Program 6	Energy Audits amp: Feasibility Studies	Active	0	\$169	0	General Service grater 50W

i iogiani o	onarvintervarmetering	/ 1011/0	0	φυισ	0	Scheral Schroe grater Som
Program 6	Energy Audits amp; Feasibility Studies	Active	0	\$169	0	General Service grater 50W
Program 7	LED Retrofits for Traffic Control Signals	Active	0	\$67	0	General Service grater 50W
Program 8	Load Management	Not Started	0	0	0	General Service grater 50W
Program 9	Distribution Loss Reduction	Active	0	\$1,129	n/a	Other
Program 10	Distributed Generation	Active	0	\$824	0	General Service grater 50W

### Tay Hydro Electric Distribution Company Inc.

Program 1	Education amp; Promotion	Active	\$0	\$1,000	3,700	Residential
Program 2	School Conservation	Active	\$0	\$3,874	3,700	Residential
Program 3	System Optimization	Active	\$0	\$182	0	Residential
Program 4	CDM Plan Development	Active	\$0	\$535	0	Residential

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Thunder Bay	Hydro Electricity Distribution Inc.					
Program 1	Commercial Lighting	Inactive	0	0	0	Other
Program 2	Key Account Seminars	Inactive	0	0	0	Other
Program 3	City Lighting	Inactive	0	0	0	Other
Program 4	Community Outreach	Active	0	\$10,757	0	Residential
Program 5	Media, Advertising amp; Public Outreach	Inactive	0	0	0	Residential
Program 6	Load Control	Inactive	0	0	0	Residential
Program 7	Voltage Conversions	Inactive	0	0	0	Other
Program 8	Urban 4kV Rebuild	Inactive	0	0	0	Other
Program 9	Transformer Upgrade	Inactive	0	0	0	Other
Program 10	Water Heater Electric to Gas	Inactive	0	0	0	Residential
Program 11	Electric Thermal Storage Heating	Inactive	0	0	0	Residential
Program 12	Homeowner Services	Inactive	0	0	0	Residential
Program 13	Low Income	Inactive	0	0	0	Residential
Program 14	Technology amp; Program Research	Inactive	0	0	0	Other
Program 15	Administration	Active	0	\$19,140	0	Other
Program 1	ro-Electric System Limited Co-branded Mass Market Programbranded	Active	0	\$1,743,922	n/a	Residential
Program 2	Smart Meter Pilot	Active	\$306,698	\$180,132	n/a	Residential
Program 3	Design Advisory Program	Not Started	0	0	n/a	Residential
Program 4	Residential Load Control Initiative	Active	\$73,195	\$399,948	n/a	Residential
Program 5	TAPS Program	Not Started	0	\$30,053	n/a	Residential
Program 6	Refrigerator Buy-Back Program	Not Started	0	\$18,265	n/a	Residential
Program 7	Social Housing Program	Active	0	\$115,249	n/a	Residential
Program 8	SMART Meter Program	Not Started	\$6,710	\$17,343	n/a	General Service grater 50W
Program 9		Not Started	0	0	n/a	Large User
Program 10	Leveraging Energy Conservation and/or Load Management Programs	Active	\$282,355	\$345,749	n/a	General Service grater 50W
Program 11		Not Started	0	\$5,624	n/a	General Service grater 50W
Program 12	Energy Audits and Feasibility Studies	Not Started	0	\$3,665	n/a	General Service grater 50V
Program 13	Design Advisory Program	Not Started	0	0	n/a	General Service grater 50V
Program 14	Distribution Loss Reduction	Active	\$148,271	\$94,672	n/a	Other
Program 15	Load Displacement Program	Active	\$306,068	\$429,692	n/a	General Service grater 50V
Due sure as 10	Stand by Conceptore Drammer	Asting	COC 404	¢00.000		Company Complex meter FOM

#### Veridian Corporation

Program 16

Program 17

Stand-by Generators Program

Overall Program Support

Program 1	Co-branded Mass Market	Active	0	\$35,558	0	Residential
Program 2	Smart Meter Pilot Residential amp; Small Commercial	Active	\$14,705	\$14,428	0	Residential
Program 3	Smart Meter Program C.I. amp;I.	Active	0	\$31,582	0	General Service grater 50W
Program 4	Distribution Loss Reduction	Active	\$1,419	\$6,800	N/A	Other
Program 5	Load Displacement	Active	0	\$9,429	0	Other
Program 6	Standby Generators	Active	0	\$3,400	0	Other

Active

Active

\$395,404

0

\$20,009

\$107,122

n/a

n/a

General Service grater 50W

Other

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Wasaga Dis	stribution Inc.	Charles	Balo	Duto	Redefied	hate class fargeted
Program 1	Customer Survey	Not Started	\$0	0	0	Residential
Program 2	Convervation Website	Not Started	\$0	0	0	Residential
Program 3	Education amp; Promotion	Active	\$0	\$6,832	6,500	Residential
Program 4	System Optimaization	Active	\$5,054	\$0	0	Residential
Program 5	Light Bulb Giveaway	Active	\$0	\$419	0	Residential
Program 6	Demand Reduction	Active	0	\$0	0	Residential
Program 7	Smart Meter Pilot	Active	\$59,172	\$0	0	Residential
Waterloo No Program 1	orth Hydro Inc. Residential Energy Efficiency Project	Active	\$0	\$30,000	41,000	Residential
Program 2	Energy Efficient Traffic Lt amp; St Lt	Not Started	\$0	\$0	41,000	General Service less 50W
Program 3	Loss Reduction on Distribution System	Active	\$0	\$0	0	Other
Program 4	Smart Metering Pilot Project	Active	\$0	\$0	0	Residential
Program 5	Energy Audits	Not Started	\$0	\$0	0	General Service grater 50W
Program 6	Low Income Customer Retrofit Program	Active	\$0	\$8,000	0	Residential
Program 7	Energy Conservation Information for Customers	Active	\$0	\$15,555	41,000	Residential
Program 8	Geothermal Energy Program	Active	\$0	\$0	0	Residential
,	dro-Electric System Corp.					
Program 1	CoBranding Energyshop	Active	\$0	\$19,833	18,534	Residential

Program 1	CoBranding Energyshop	Active	\$0	\$19,833	18,534	Residential
Program 2	C-Branding- Christmas lights LED	Active	\$0	0.00	2,020	General Service less 50W
Program 3	Smart Metering	Active	\$0	\$1,636	0	Residential
Program 4	Interval Metering	Inactive	\$0	\$0	0	General Service grater 50W
Program 5	LED Traffic Lights	Active	\$0	\$0	2	Other
Program 6	Distribution Load	Not Started	\$0	\$0	20,557	Other
Program 7	Energy Audit programs	Active	\$0	\$0	18,534	Residential
Program 8	Enerfgy Audit Breakfast	Not Started	\$0	\$0	0	Large User
Program 9	Load management	Not Started	\$0	\$0	0	General Service grater 50W

## Wellington Electric Distribution Company Inc.

Program 1	Education amp; Promotion	Active	0	\$159	0	Other
Program 2	Low Income	Not Started	0	0	0	Residential
Program 3	City Traffic Lights	Not Started	0	0	0	General Service less 50W
Program 4	System Optimization	Not Started	0	0	0	Other

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	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Wellington N	lorth Power Inc.					e e
Program 1	Customer Survey	Not Started	\$0	\$0	0	Residential
Program 2	Customer Survey	Not Started	\$0	\$0	0	General Service less 50W
Program 3	Customer Survey	Not Started	\$0	\$0	0	General Service grater 50W
Program 4	Customer Education amp; Promotion	Active	\$0	\$12,395	2,855	Residential
Program 5	Customer Education amp; Promotion	Active	\$0	\$1,760	456	General Service less 50W
Program 6	Customer Education amp; Promotion	Active	\$0	\$64	49	General Service grater 50W
Program 7	Customer Web Audit	Active	\$0	\$828	0	Residential
Program 8	Customer Web Audit	Active	\$0	\$132	0	General Service less 50W
Program 9	Customer Web Audit	Active	\$0	\$15	0	General Service grater 50W
Program 10	System Optimization	Active	\$9,546	\$0	2,855	Residential
Program 11	System Optimization	Active	\$1,172	\$0	456	General Service less 50W
Program 12	System Optimization	Active	\$129	\$0	49	General Service grater 50W
Program 13	Power Factor Audit	Active	\$0	\$234	49	General Service grater 50W

#### West Coast Huron Energy Inc

Program 1	ENERGUIDE FOR HOUSES PROJECT	Active	\$0	\$1,498	3,214	Residential
Program 2	CONSERVATION BROCHURES	Active	\$0	\$1,545	3,214	Residential
Program 3	CO-GEN	Active	\$0	\$11	0	Residential
Program 4	CO-GEN	Active	\$0	\$11	0	General Service less 50W
Program 5	CO-GEN	Active	\$0	\$11	0	General Service grater 50W
Program 6	CO-GEN	Active	\$0	\$11	0	Large User
Program 7	CO-GEN	Active	\$0	\$11	0	Sentinel Lighting
Program 8	CO-GEN	Active	\$0	\$11	0	Street Lighting
Program 9	CO-GEN	Active	\$0	\$11	0	Other
Program 10	SMART METERING EDUCATION VARIOUS CATEGORIES	Discountinued	\$0	\$1,636	0	Residential
Program 11	BALANCE OF BUDGET FOR VARIOUS CATEGORIES	Not Started	\$0	\$0	0	Residential

### Woodstock Hydro Services Inc.

Program 1	Conservation Website	Active	\$390	\$0	0	Other
Program 2	Education amp; Promotion	Active	\$5,840	\$0	0	Other
Program 3	Partnership/Sponsorship	Active	\$1,276	\$0	0	Other
Program 4	Power Factor and Energy Audits	Active	\$798	\$0	0	General Service grater 50W
Program 5	Smart meter Pilots	Active	\$1,636	\$0	0	General Service grater 50W