

		Capital Expenditures to	Operating Expenditures to	Customers	
Program Name	Status	Date	Date	Reached	Rate Class Targeted

Industry Total

\$18,655,073 \$39,477,966

Aurora Hydro Connections Ltd Incorporated into PowerStream's Report

Barrie Hydro Distribution Inc.

Program 1	LIGHTING	Active	\$16,700	\$20,834	3	General Service grater 50W
Program 2	GENERATOR	Complete	\$117,765	N/A	1	General Service grater 50W
Program 3	SOLAR HOT WATER	Inactive	N/A	N/A	N/A	Other
Program 4	SYSTEM OPTIMIZATION	Active	\$326,020	N/A	N/A	Other
Program 5	POWER FACTOR	Active	N/A	\$28,025	52	General Service grater 50W
Program 6	TRAFFIC LIGHTS	Inactive	N/A	N/A	N/A	General Service grater 50W
Program 7	NON PROFIT HOUSING	Active	N/A	\$36,912	290	Residential
Program 8	APPLIANCE REBATE	Complete	N/A	\$170,594	1,900	Residential
Program 9	EDUCATION amp; TRAINING	Complete	N/A	\$25,775	ALL	Other
Program 10	RESEARCH	Active	N/A	\$2,805	N/A	Other

Bluewater Power Distribution Corp.

Program 1	Green Team	Active	\$42,513	\$2,648	225	Residential
Program 2	Distributed Generation	Active	\$69,021	\$12,203	N/A	Residential
Program 3	Community Outreach	Complete	\$21,338	\$30,293	51,972	Residential
Program 4	Web based Energy Toolbox	Complete	\$22,446	\$6,593	25,075	Residential
Program 5	Seasonal LED lights	Complete	\$4,436	\$10,914	40,500	Residential
Program 6	Traffic light/streetlight program	Complete	\$6,592	\$10,109	14	Street Lighting
Program 7	Fridge exchange program	Inactive	0	0	N/A	Residential
Program 8	Business Products Incentive program	Complete	\$14,523	\$35,441	5,000	General Service less 50W
Program 9	Low Income consumers program	Complete	\$2,218	\$50,391	31,120	Residential
Program 10	Membership Program	Complete	0	\$5,539	8	Residential
Program 11	Load Control Pilot	Inactive	0	0	N/A	Residential
Program 12	Energy Data Management system	Active	\$174,060	\$202	N/A	Residential
Program 13	Smart Meter Pilot	Complete	\$28,098	\$1,428	310	Residential
Program 14	Energy Audit Program	Complete	\$59.373	\$14,487	10.845	Residential

Brant County Power Inc.

Program 1	Distribution system improvements	Active	\$12,843	0	N/A	Other
Program 2	Pay-as-you-go smart meter program	Active	0	\$77,447	N/A	Residential
Program 3	garage door	Complete	\$12,000	0	N/A	General Service less 50W
Program 4	Conservation County program	Complete	0	\$57,383	N/A	Other
Program 5	technical and staff development	Active	0	\$1,924	N/A	Other
Program 6	planning and administration	Active	0	\$12,900	N/A	Other
Program 7	other new programs	Active	0	\$17,787	N/A	Other

Burlington Hydro Inc.

Program 1	Distribution System Improvements	Active	\$83,338	0	N/A	Other
Program 2	General Services Smart Metering	Active	0	0	N/A	General Service grater 50W
Program 3	Smart Meter Pilots	Active	\$140,333	\$11,649	N/A	Residential
Program 4	BHI Lighting Retrofit	Active	\$85,909	\$2,720	N/A	General Service grater 50W
Program 5	Municipal New Construction	Active	0	0	N/A	Other
Program 6	Municipal Building Retrofit	Active	0	\$964	N/A	Other
Program 7	Appliance Replacement	Active	0	\$11,456	N/A	Residential
Program 8	Public Education amp; Outreach	Active	0	\$42,833	N/A	Residential
Program 9	Home Developers Program	Active	0	\$31,387	N/A	Residential
Program 10	Eduction amp; Outreach - General Service	Active	0	\$19,924	N/A	General Service grater 50W
Program 11	CCIW Showcase	Active	0	\$14,786		General Service grater 50W
Program 12	Voluntary Demand Response	Active	\$48,000	\$18,000	N/A	General Service grater 50W
Program 13	Staff Development Program	Active	0	\$1,014	N/A	Other
Program 14	Planning, Admin and Monitoring	Active	0	\$58,678	N/A	Other

Cambridge and North Dumfries Hydro Inc.

Program 1	Consumer Education and Development Culture	Active	0	\$128,415	N/A	Residential
Program 2	Conservation and Demand Management Initiatives	Active	0	\$394,192	N/A	Residential
Program 3	Small Business Customer Base	Active	0	\$42,662	N/A	General Service less 50W
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$30,194	\$101,306	N/A	General Service grater 50W
Program 5	Government/Institutional Customer Base	Active	0	\$248,929	N/A	Other
Program 6	Local Distribution Company - Asset Base	Active	\$43,318	0	N/A	Other

Port Colborne (CNP)

Program 1	Co-branded Mass Market Program	Active	N/A	\$9,302	8,435	Residential
Program 2	Residential Energy Audit	Not Started	N/A	N/A	N/A	Residential
Program 3	Social Housing	Not Started	N/A	N/A	N/A	Residential
Program 4	Smart Metering/Interval	Active	\$16,340	N/A	18	General Service grater 50W
Program 5	Energy Audit	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 6	Distribution Loss Reduction	Active	\$16,000	N/A	N/A	Residential
Program 7	Distributed Generation	Not Started	N/A	N/A	N/A	General Service less 50W

Conservation and Demand Management Reports

Preliminary Information as reported by LDCs in July 2006 Prepared without Audit, August 22 2006

	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
rogram 1	ngton Hydro Ltd. Customer Survey	Complete	N/A	\$1,000	N/A	Residential
rogram 2	Conservation Website	Active	N/A	\$2,839	N/A	Other
rogram 3	Education amp; Promotion	Active	N/A	\$4,243	N/A	Other
rogram 4	Energy Audits/Projects	Inactive	N/A	0.00	N/A	Other
rogram 5	Partnerships/Sponsorships	Inactive	N/A	0.00	N/A	Other
rogram 6 rogram 7	System Optimization Light Bulb giveaway. timers	Inactive Active	N/A N/A	0.00 \$7,127	N/A N/A	Other Residential
rogram 8	Program for Low Income	Inactive	N/A	0.00	N/A	Residential
rogram 9	Signal/Street Light Efficiency	Inactive	N/A	0.00	N/A	Street Lighting
	blic Utilities Corp.					
rogram 1	Distribution System Improvements	Active	N/A	\$334	N/A	Other
rogram 2 rogram 3	Energy Savings Information amp; Promotional Programs Customer Oriented CDM Programs	Active	N/A N/A	\$268 \$167	N/A N/A	Other Other
rogram 4	Examination amp; Roll Out of Smart Meters	Active	N/A	\$970	N/A	Other
Ŭ.		•	•	•		•
	nt Hydro Inc.	L	1 .			
ogram 1	Smart Meter Pilot System Loss Reduction	Active	\$370,958 \$144,540	N/A N/A	136 N/A	Residential Other
ogram 2 ogram 3	Customer Awareness Program	Active	\$144,540 N/A	\$101,134	N/A 19,700	Residential
ogram 4	Price Alert Pilot	Active	N/A	\$106,850	11	General Service grater 50
rogram 5	Streetlight Conversion	Active	N/A	\$21,730	N/A	Street Lighting
ogram 6	Renewable Generation	Active	-\$40,033	N/A	N/A	Other
ollus Powe rogram 1	Customer Servey	Active	N/A	\$2,000	N/A	Residential
rogram 2	Conservation Website	Active	N/A	\$9,226	N/A	Other
rogram 3	Education amp; Promotion	Active	N/A	\$16,325	N/A	Other
rogram 4	Partnership/Sponsorship	Active	N/A	\$10,552	N/A	Other
ogram 5	System Optimization	Active	N/A	\$72,736	N/A	Other
ogram 6 ogram 7	Renewable Energy Demos Power Factor Audit	Active	N/A N/A	N/A \$7,220	N/A N/A	Other General Service grater 50
rogram 8	Investigate/Implement DR Programs	Active	N/A	\$10,020	N/A	Other
rogram 9	Smart, Interval,PAYG Meters	Active	N/A	\$8,157	N/A	Other
rogram 10	Signal/ Streetlight Efficiency	Active	N/A	\$27,449	N/A	Street Lighting
rogram 11	Programs For Low Income	Inactive	N/A	N/A	N/A	Residential
.L.K. Energ	v Inc.					
rogram 1	Bulb exchange program	Not Started	N/A	N/A	N/A	Residential
rogram 2	Cottam conversion	Active	\$45,151	N/A	N/A	Residential
rogram 3	Refridergator buy out program	Discountinued	N/A	N/A	N/A	Residential
rogram 4	Christmas LED light program	Complete	N/A	\$380	N/A	Residential
rogram 5 rogram 6	CustomerVu Conservation programs	Complete Active	N/A N/A	\$563 \$1,520	N/A N/A	Residential Residential
rogram 7	Smart meters	Active	\$638	N/A	N/A	Residential
	Hydro Mississauga					
rogram 1	Co-Branded Mass Market Program	Active	\$100,626	\$826,263	TBD	Residential
rogram 2 rogram 3	Smart Meter Residential Residential Load Control	Active	\$144,411 0	\$26,639 \$36,216	550 TBD	Residential Residential
rogram 4	Smart Avenues (previously Electric Avenue)	Active	0	\$24,192	TBD	Residential
rogram 5	Social Housing	Active	0	\$62,461	TBD	Residential
ogram 6	Smart Meter Commercial	Active	0	\$29,751	TBD	General Service grater 50
rogram 7	Business Incentive Program (previously Leveraging Energy Conservation)	Active	0	\$62,873	TBD	General Service grater 50
ogram 8 ogram 9	Load Control Commercial (previously Load Control Initiative) On-the-Bill Payment Plan (previously On-the-Bill Financing)	Active	\$1,443 0	\$17,731 \$3,165	TBD TBD	General Service grater 50 General Service grater 50
ogram 10	Voltage Profile Management	Active	0	\$3,000	1	General Service grater 50
ogram 11	Load Displacement	Active	0	\$23,546	TBD	General Service grater 50
rogram 12	Stand-by Generators	Active	0	\$91,772	TBD	General Service grater 50
ogram 13	Overall Program Support	Active	\$30,000	\$1,279,246	667	Residential
nwin Powe	rlines Ltd					
ogram 1	System Loss Reduction/Power Factor Correction	Active	0	N/A	0	Residential
ogram 2	Energy Conservation Media Campaign	Active	N/A	\$63,199	75,921	Residential
ogram 3	Distributed Generation W/Local Large Manufacturer	Inactive	N/A	0	0	Large User
ogram 4	Local Large Manufacturers	Active	N/A	\$13,400	1	Large User
ogram 5 ogram 6	GS gt;50, Intermediate and Large Use Remaining Residential and GS It;50	Active	N/A N/A	\$41,842 \$40	6	General Service grater 50 Residential
ogram 6 ogram 7	Home Improvements-Little River Acres	Active	N/A N/A	\$3,004	33	Residential
ogram 8	Educational Program for Elementary School Students	Inactive	N/A	0	0	Residential
ogram 9	Traffic Engineering -LED Lights	Inactive	N/A	\$17	0	Other
new Deve	dince Comparation					
ogram 1	Ines Corporation	Activo	\$28,808	¢E1 669	10.000	Other
ogram 1 ogram 2	Energy Awareness Res Cons It; 50KW	Active	\$28,808 0	\$51,658 \$65,364	10,000 5,000	Other General Service less 50W
rogram 3	GS gt:50KW	Active	0	\$47,936	100	General Service grater 50

Program 2	Res Cons It; 50KW	Active	0	\$65,364	5,000	General Service less 50W
Program 3	GS gt;50KW	Active	0	\$47,936	100	General Service grater 50W
Program 4	Large User	Active	0	\$19,800	26	Large User
Program 5	Municipal Green	Active	0	\$37,407	3,000	Other
Program 6	4KV Conv	Active	\$114,607	\$25,906	100	Other





	Dreasen Name	Status	Capital Expenditures to Date	Operating Expenditures to	Customers Reached	Rate Class Terreted
Festival Hyd	Program Name dro. Inc.	Status	Date	Date	Reached	Rate Class Targeted
Program 1	Load Control System	Active	\$98.897	\$18,130	1,472	Other
Program 2	Voltage Conversions	Active	\$53,353	N/A	0	Other
Program 3	C.F. Light Bulbs	Active	N/A	\$15,188	3,504	Residential
Program 4	LED Seasonal Lights	Complete	N/A	\$26,673	2,220	Residential
Program 5	Residential Energy Awareness	Active	N/A	\$13,870	unknown	Residential
Program 6	General Service Awareness	Active	N/A	\$3,165	unknown	Other
Fort France Program 1	Power Corporation	Active	N/A	\$3,533	N/A	Residential
Program 2	Public Communication	Active	N/A	\$865	N/A	General Service less 50W
Program 3	Public Communication	Active	N/A	\$93	N/A	General Service grater 50W
Program 4	Compact Fluorescent	Active	N/A	\$3,057	N/A	Residential
Program 5	LED Christmas Light	Active	N/A	\$6,547	N/A	Residential
Program 6	LED Traffic Light	Active	N/A	N/A	N/A	Other
Program 7	Distribution System	Active	N/A	N/A	N/A	Other
	ey Energy Inc.					
Program 1	Light bulbs	Activo	NI/A	\$2,006	180	Other

Program 1	Light bulbs	Active	N/A	\$2,096	189	Other
Program 2	Education amp; Promotion	Active	N/A	\$3,818	681	Other
Program 3	Customer survey	Complete	N/A	\$1,000	20	Residential

Gravenhurst Hydro Electric Inc. Incorporated into Veridian's Report

Greater Sudbury Hydro Inc.

Program 1	DSM Development	Complete	\$23,557	0	N/A	Other
Program 2	Smart Meter Pilot	Not Started	\$36,299	N/A	N/A	Residential
Program 3	Youth Education	Not Started	0	\$2,568	N/A	Residential
Program 4	Community Awareness	Active	0	\$69,305	N/A	Residential
Program 5	Load Control Initiative	Not Started	0	\$2,418	N/A	Other
Program 6	Distribution System Optimization	Active	0	\$64,075	N/A	Other
Program 7	Landfill Gas	Active	\$32,210	0	N/A	Other
Program 8	Thermal Storage	Active	0	\$7,219	N/A	Residential

Grimsby Power Incorporated

Program 1	C0-BRANDING	Active	N/A	\$15,228	9,350	Other
Program 2	SMART METERING/INTERVAL METERING PROGRAMS	Active	\$6,628	N/A	12	Other
Program 3	ENERGY AUDIT PROGRAMS	Active	N/A	N/A	N/A	Other
Program 4	ENERGY AUDIT/FEASIBILITY AUDITS	Active	N/A	N/A	N/A	General Service grater 50W
Program 5	DISTRIBUTION LOSS REDUCTION	Active	\$27,208	N/A	N/A	Other

Guelph Hydro Electric System Inc.

Program 1	Education amp; Promotion	Active	0	\$79,238	N/A	Other
Program 2	Low Income	Active	0	\$25,833	N/A	Residential
Program 3	City Traffic Lights	Active	0	\$41,655	N/A	General Service less 50W
Program 4	City Water Treatment	Not Started	0	0	N/A	General Service grater 50W
Program 5	City Retrofit	Not Started	0	\$115	N/A	Other
Program 6	System Optimization	Not Started	0	0	N/A	Other
Program 7	Power Factor Correction	Not Started	0	0	N/A	Other
Program 8	Metering Pilot	Active	\$54,903	\$1,251	N/A	General Service less 50W
Program 9	Load Control	Not Started	0	\$510	N/A	Other
Program 10	Tech. amp; Research	Active	\$40,000	\$5,703	N/A	Other
Program 11	Builder Partnership	Not Started	0	\$1,500	N/A	Other
Program 12	Distributed Energy	Not Started	0	\$458	N/A	Other
Program 13	Air Conditioning	Complete	0	\$7,446	N/A	Residential
Program 14	City Leadership	Active	0	\$25,000	N/A	Other
Program 15	Portfolio/External Charges	Active	0	\$5,783	N/A	Other

Haldimand County Hydro Inc.

Program 1	Administration C amp;DM Plan	Active	N/A	\$3,614	N/A	Other
Program 2	Co-branded Mass Market Program	Active	N/A	\$45,986	21,182	Other
Program 3	Residential Energy Audit	Discountinued	N/A	N/A	0	Residential
Program 4	Social Housing Program	Not Started	N/A	N/A	N/A	Residential
Program 5	Smart Metering Residential	Active	N/A	\$12,510	500	Residential
Program 6	Energy Audit G/S gt; 50 kW	Active	N/A	\$1,061	204	General Service grater 50W
Program 7	TRC - Data Collection - Voltage Conversion	Active	N/A	\$3,343	21,182	Other
Program 8	Distribution Assets - Voltage Conversion	Active	\$195,212	N/A	21,182	Other
Program 9	Smart Metering/Interval G/S gt; 50 kW	Active	\$14,715	N/A	50	General Service grater 50W

Halton Hills Hydro Inc.

Program 1	Load Shifting	Active	\$370,929	N/A	N/A	Residential
Program 2	Co-Generation	Discountinued	N/A	N/A	N/A	General Service grater 50W
Program 3	Smart Metering	Active	\$25,000	N/A	0	Residential
Program 4	System Loss Reductions	Active	\$4,277	N/A	N/A	Residential
Program 5	WH Load Control	Active	\$35,183	\$39,832	166	Residential
Program 6	Commercial Industrial Audits	Active	\$46,777	\$7,500	N/A	General Service less 50W
Program 7	Customer Information	Active	\$17,641	\$17,946	19,000	Residential
Program 8	Customer Coupons	Active	N/A	\$8,438	19,000	Residential

Conservation and Demand Management Reports

Preliminary Information as reported by LDCs in July 2006 Prepared without Audit, August 22 2006

	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
lorizon Utiliti	es Corporation	Status	Date	Date	Reached	Nate Class Talgeted
	Iton and St. Catherines	Activo	£15 041	\$403.604	N1/A	Other
rogram 1 rogram 2	Co Brand Mass Market Pilot Smart Meter	Active	\$15,941 \$230,063	\$84,873	N/A N/A	Other Residential
rogram 3	Energy Audit Project	Active	N/A	\$98,760	N/A	Residential
rogram 4	Social Housing	Active	N/A	\$143,130	N/A	Other
rogram 5	Smart/Interval Metering	Active	\$20,989	\$23,991	N/A	General Service grater 50
rogram 6	Energy Audits amp; Feasibility Studies	Active	N/A	\$32,748	N/A	General Service grater 50V
rogram 7 rogram 8	LED Retrofits for Traffic Signals Leveraging Energy Conservation	Active	N/A N/A	\$5,230 \$20,795	N/A N/A	General Service grater 50V General Service grater 50V
rogram 9	Load Contol Initiative	Active	\$17,134	\$33,371	N/A	Other
rogram 10	Distribution Loss Reduction	Active	\$951	\$31,263	N/A	Other
rogram 11	Load Displacement	Active	\$261	\$21,290	N/A	Other
rogram 12	Standby Generation	Active	\$84	\$3,555	N/A	Other
ydro Hawke		A	N1/A	¢44.044	47	Desidential
ogram 1 ogram 2	Energy Star Rebates EnerGuide Rebates	Active	N/A N/A	\$11,311 \$1,000	47 1	Residential General Service less 50W
ogram 3	EnerGuide Rebates	Active	N/A	\$1,000 0	0	General Service grater 50V
ogram 4	Promotion	Active	N/A	\$679	0	Residential
ogram 5	Interval Meter Rebate	Active	N/A	\$7,000	7	General Service grater 50V
rogram 6	Line Lost Study	Inactive	0	N/A	0	Other
rogram 7	Administration Fees	Active	N/A	\$2,745	N/A	Other
	amoten Networks Inc.					
rogram 1	CFL Promotion	Activo	N/A	\$50 571	100	Residential
rogram 1 rogram 2	LED Holiday Light Exchange	Active	N/A N/A	\$59,571 \$65,184	0	Residential
rogram 3	Communication amp; Education	Active	N/A	\$112,352	102,600	Residential
rogram 4	Residential Load Control	Complete	N/A	\$69,842	32	Residential
rogram 5	Real Time Monitoring Pilot	Complete	N/A	\$36,603	45	Residential
rogram 6	SMART Metering Pilot	Not Started	N/A	N/A	0	General Service grater 50V
ogram 7	Power Factor Correction	Active	N/A N/A	\$33,965	5	General Service grater 50V General Service grater 50V
ogram 8 ogram 9	C/I Load Control Technology Demonstration Project	Active	N/A	\$3,480 \$1,927	0	General Service grater 50V
rogram 10	Conservation Assets	Active	\$521,490	\$33,298	221	General Service grater 50V
rogram 11	Distribution Loss Program	Active	N/A	\$64,465	0	Other
rogram 12	Research amp; Planning	Active	N/A	\$11,154	0	Other
rogram 13	Internal Building Efficiencies	Active	N/A	\$1,523	1	General Service grater 50
ydro One Ne		I •	1 · · · · · · · · · · · · · · · · · · ·	14	1	Le.:
rogram 1	Smart Metering	Active	\$1,239,907 N/A	\$575,069	1,727 416	Other Residential
rogram 2 rogram 3	Residential Load Control Pilot Residential Load Control Program	Active	N/A	\$673,573 N/A	416 N/A	Residential
rogram 4	Interim Time of Use	Active	N/A	\$449,022	3	Other
rogram 5	C/I amp; F Load Control	Active	N/A	N/A	N/A	Other
rogram 6	Low Income/Social Housing	Active	N/A	\$53,191	761	Residential
rogram 7	Residential Real Time Monitoring	Active	N/A	\$439,717	435	Residential
rogram 8	Mass Market Coupon Initiative (eg CFL)	Active	N/A	\$248,411	41,374	Other
rogram 9	LED Energy Audit/Analysis	Active	N/A	\$163,714	10,828	Other
rogram 10 rogram 11	Farm Energy Efficiency	Not Started Active	N/A N/A	N/A \$110,573	N/A N/A	Other Other
rogram 12	Distiribution Loss Reduction		\$377,557	N/A	N/A	Other
		Active		\$267,106	10	Other
rogram 13	C/I,	Active	N/A			Other
	C/I, Communications and Education	Active Active Active	N/A N/A	\$252,274	N/A	Other
rogram 13 rogram 14 rogram 15	on,	Active			N/A N/A	Other
rogram 14 rogram 15	Communications and Education Program Management and Research	Active Active	N/A	\$252,274		
rogram 14 rogram 15 ydro One Re	Communications and Education Program Management and Research emote Communities	Active Active Active	N/A N/A	\$252,274 \$1,122,507	N/A	Other
rogram 14 rogram 15 ydro One Re rogram 1	Communications and Education Communications and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot	Active Active Active Active	N/A N/A N/A	\$252,274 \$1,122,507 \$67,905	N/A N/A	Other
rogram 14 rogram 15 ydro One Re rogram 1 rogram 2	Communications and Education Communications and Research Proof Communities Residential Energy Conservation Pilot Customer Education	Active Active Active Active Active	N/A N/A N/A N/A	\$252,274 \$1,122,507 \$67,905 \$53,036	N/A N/A N/A	Other Residential Other
rogram 14 rogram 15 ydro One Re rogram 1	Communications and Education Communications and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot	Active Active Active Active	N/A N/A N/A	\$252,274 \$1,122,507 \$67,905	N/A N/A	Other
rogram 14 rogram 15 ydro One Re rogram 1 rogram 2 rogram 3	Communications and Education Program Management and Research emote Communities Residential Energy Conservation Pilot Customer Education Product Supplier	Active Active Active Active Active	N/A N/A N/A N/A	\$252,274 \$1,122,507 \$67,905 \$53,036	N/A N/A N/A	Other Residential Other
rogram 14 rogram 15 ydro One Re rogram 1 rogram 2	Communications and Education Program Management and Research emote Communities Residential Energy Conservation Pilot Customer Education Product Supplier	Active Active Active Active Active	N/A N/A N/A N/A	\$252,274 \$1,122,507 \$67,905 \$53,036	N/A N/A N/A	Other Residential Other
rogram 14 rogram 15 ydro One Re rogram 1 rogram 2 rogram 3 ydro Ottawa rogram 1 rogram 2	Communications and Education Program Management and Research emote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW)	Active Active Active Active Active Not Started	N/A N/A N/A N/A N/A N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290	N/A N/A N/A N/A TBD TBD	Other Residential Other Other Residential Residential
rogram 14 rogram 15 vdro One Re rogram 1 rogram 2 rogram 3 vdro Ottawa rogram 1 rogram 2 rogram 3	Communications and Education Communications and Education Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (- It; 50 kW) Electric Avenue - A Community Program	Active Active Active Active Active Not Started Active Active Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625	N/A N/A N/A N/A TBD TBD TBD	Other Residential Other Other Residential Residential Residential
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 2 ogram 3 ogram 4	Communications and Education Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives	Active Active Active Active Active Not Started Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426	N/A N/A N/A N/A TBD TBD TBD TBD TBD	Other Residential Other Other Residential Residential Residential Residential
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 2 ogram 3 ogram 3 ogram 4 ogram 5	Communications and Education Program Management and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program	Active Active Active Active Active Not Started Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$141,290	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD	Other Other Residential Other Other Residential Residential Residential Residential Residential Residential
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 2 ogram 3 ydro Ottawa ogram 3 ogram 3 ogram 3 ogram 4 ogram 5 ogram 6	Communications and Education Program Management and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (I t; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program Residential Load Control Program	Active Active Active Active Active Not Started Active Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$141,290 \$14,290 \$14,305	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Other Residential Residential Residential Residential Residential Residential Residential Residential Residential
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 2 ogram 3 ogram 3 ogram 3 ogram 4 ogram 5 ogram 6 ogram 7	Communications and Education Program Management and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program Residential Load Control Program Smart Meter Pilot Residential	Active Active Active Active Active Not Started Active Active Active Active Active Active Active	N/A N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$141,290 \$11,305 \$127,448	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Residential Residential Residential Residential Residential Residential Residential Residential
rogram 14 rogram 15 ydro One Re rogram 1 rogram 2 rogram 3 ydro Ottawa rogram 3 rogram 4 rogram 4 rogram 5 rogram 6 rogram 7 rogram 8	Communications and Education Program Management and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program Residential Load Control Program Smart Meter Pilot Residential Social Housing Program	Active Active Active Active Active Not Started Active Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$141,290 \$14,290 \$14,305	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Residential
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 1 ogram 2 ogram 4 ogram 4 ogram 5 ogram 4 ogram 6 ogram 7 ogram 8 ogram 8 ogram 9	Communications and Education Program Management and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier United Co-branded Mass Market Program Design Advisory Program (1t; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program Residential Load Control Program Smart Meter Pilot Residential Social Housing Program Design Advisory Program (gt; 50 kW) LED Retrofits for Traffic Lights	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A N/A \$330,415 \$11,290 \$73,625 \$219,426 \$141,290 \$11,305 \$127,448 \$344,816 \$20,140 \$40,280	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Other Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 500 General Service grater 500
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 1 ogram 2 ogram 2 ogram 4 ogram 4 ogram 6 ogram 7 ogram 7 ogram 8 ogram 9 ogram 10 ogram 10	Communications and Education Program Management and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refigerator Buy-back Program Residential Load Control Program Smart Meter Pilot Residential Social Housing Program (It; 50 kW) LED Retrofits for Traffic Lights Load Control Initiative -C1 amp; I	Active Active Active Active Active Active Not Started Active Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$141,290 \$141,290 \$141,290 \$141,305 \$127,448 \$34,816 \$20,140 \$40,280 \$120,850	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Other Other Residential Other Other Other Residential General Service grater 50% General Service grater 50% General Service grater 50%
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 3 ogram 1 ogram 2 ogram 4 ogram 4 ogram 4 ogram 5 ogram 4 ogram 7 ogram 8 ogram 7 ogram 8 ogram 10 ogram 10 ogram 11	Communications and Education Program Management and Research Program Management and Research Program Management and Research Product Supplier Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refigerator Buy-back Program Residential Load Control Program Smart Meter Pilot Residential Social Housing Program Design Advisory Program (gt; 50 kW) LED Retrofits for Traffic Lights Load Control Initiative -CI amp;I On-the-Bill Financing	Active Active Active Active Active Not Started Active Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$14,290 \$14,290 \$14,290 \$14,290 \$14,290 \$22,140 \$22,140 \$20,140 \$40,280 \$120,850 \$8,050	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Other Residential Residential Residential Residential Residential Residential Residential General Service grater 50%
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 2 ogram 2 ogram 3 ogram 3 ogram 3 ogram 4 ogram 5 ogram 5 ogram 7 ogram 8 ogram 7 ogram 8 ogram 10 ogram 10 ogram 11 ogram 12	Communications and Education Program Management and Research Program Management and Research Prote Communities Residential Energy Conservation Pilot Customer Education Product Supplier United Co-branded Mass Market Program Design Advisory Program (1t; 50 kW) Electric Avenue A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program Residential Load Control Program Smart Meter Pilot Residential Social Housing Program Design Advisory Program (gt; 50 kW) LED Retrofits for Traffic Lights Load Control Initiative -CI amp;I On-the-Bill Financing Smart Meters (CI amp;I)	Active Active Active Active Active Not Started Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A X/A \$330,415 \$11,290 \$73,625 \$219,426 \$141,290 \$11,205 \$127,448 \$34,816 \$20,140 \$20,140 \$20,140 \$20,500 \$141,000	N/A N/A N/A N/A TBD TBD	Other Other Residential Other Other Other Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 500
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 2 ogram 2 ogram 2 ogram 3 ogram 4 ogram 5 ogram 5 ogram 7 ogram 7 ogram 7 ogram 10 ogram 10 ogram 10 ogram 12 ogram 12 ogram 12 ogram 13 ogram 13 ogram 14	Communications and Education Communications and Education Program Management and Research Program Management and Research Product Supplier Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program Residential Load Control Program Social Housing Program Design Advisory Program (gt; 50 kW) LED Retrofits for Traffic Lights Load Control Initiative - C1 amp;I On-the-Bill Financing Smart Meters (C1 amp;I) Leveraging Energy Conservation and Load Mgt Program	Active Active Active Active Active Not Started Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$41,290 \$11,305 \$127,448 \$20,140 \$40,280 \$420,850 \$420,850 \$541,000 \$146,124	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Residential Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 500 General Service gr
ogram 14 ogram 15 ydro One Re ogram 1 ogram 2 ogram 3 ydro Ottawa ogram 1 ogram 2 ogram 1 ogram 4 ogram 5 ogram 4 ogram 5 ogram 6 ogram 7 ogram 8 ogram 10 ogram 10 ogram 11 ogram 12 ogram 12 ogram 13 ogram 13 ogram 15	Communications and Education Program Management and Research Program Management and Research Product Communities Residential Energy Conservation Pilot Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refigerator Buy-back Program Residential Load Control Program Smart Meter Pilot Residential Social Housing Program Design Advisory Program (It; 50 kW) LED Retrofits for Traffic Lights Load Control Initiative -CI amp;I On-the-Bill Financing Smart Meters (CI amp;I) Leveraging Energy Conservation and Load Mgt Programs Load Displacement	Active Active Active Active Active Not Started Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$14,290 \$14,290 \$14,290 \$14,290 \$120,850 \$8,050 \$146,124 \$152,460	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Other Other Residential Residential Residential Residential Residential Residential Residential General Service grater 50V
rogram 14 rogram 15 ydro One Re rogram 1 rogram 2 rogram 3 ydro Ottawa	Communications and Education Communications and Education Program Management and Research Program Management and Research Product Supplier Customer Education Product Supplier Limited Co-branded Mass Market Program Design Advisory Program (It; 50 kW) Electric Avenue - A Community Program Energy Audit Support amp; Incentives Refrigerator Buy-back Program Residential Load Control Program Social Housing Program Design Advisory Program (gt; 50 kW) LED Retrofits for Traffic Lights Load Control Initiative - C1 amp;I On-the-Bill Financing Smart Meters (C1 amp;I) Leveraging Energy Conservation and Load Mgt Program	Active Active Active Active Active Not Started Active	N/A	\$252,274 \$1,122,507 \$67,905 \$53,036 N/A \$330,415 \$11,290 \$73,625 \$219,426 \$41,290 \$11,305 \$127,448 \$20,140 \$40,280 \$420,850 \$420,850 \$541,000 \$146,124	N/A N/A N/A N/A TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	Other Residential Other Other Residential Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50V General Service gr





			Capital Expenditures to	Operating Expenditures to	Customers	
In minfil I buden	Program Name	Status	Date	Date	Reached	Rate Class Targeted
	Distribution Systems Limited	A -41	N1/A	\$0,000	N1/A	Desidential
Program 1 Program 2	Customer Survey Conservation Website	Active	N/A N/A	\$2,000 \$7,243	N/A N/A	Residential Residential
Program 3			N/A	\$13,768	N/A	Residential
Program 4	Education amp; Promotion Partnership/Sponsorship	Active	N/A	\$5,545	N/A	Residential
Program 5	System Optimization	Active	\$3,535	\$5,545 N/A	N/A	Residential
Program 6	Renewable Energy	Active	\$3,555 N/A	\$4,500	N/A	General Service grater 50W
Program 7	Smart, Interval Meters	Active	\$7,302	N/A	N/A	General Service grater 50W
Program 8	Street Lighting Upgrade	Active	N/A	N/A	N/A	Street Lighting
riogramo		Active	D//A	11/74	IV/A	Street Lighting
Kenora Hydro Program 1	Electricity Corp Ltd. TRAFFIC LIGHT CONVERSION	Complete	\$26,000	N/A	1	General Service less 50W
Kingston Elec Program 1	tricity Distribution Limited LED Retrofit	Complete	N/A	\$22,679	N/A	Other
Kitchener Will						
	mot Hydro Inc.	A ativi-	£451 404	N1/A	77 005	Othor
Program 1	Distribution Systems Improvement	Active	\$451,491	N/A	77,285	Other
Program 2	In House Retrofits	Active	\$35,683	N/A	29,346	Other
Program 3	LED Traffic Lights	Not Started	N/A	0	0	General Service less 50W
Program 4	Municipal Building Program	Active	N/A	\$52,848	3	Other
Program 5	Fuel Switching-Electricity to Gas	Active	N/A	\$14,600	73	Residential
Program 6	Fall Coupon Program	Active	N/A	\$35,111	4,916	Residential
Program 7	Low Income Program	Active	0	\$22,847	810	Residential
Program 8	EnerGuide Incentive	Not Started	N/A	N/A	N/A	Residential
Program 9	Energy Management Seminars	Active	N/A	\$9,143	N/A	Other
Program 10	Seminar Series	Active	N/A	\$1,311	N/A	Other
Program 11	Cool Shops Audits	Active	N/A	\$68,807	N/A	Other
Program 12	Lighting Retrofit Program	Active	N/A	\$20,000	N/A	Other
Program 13	Administration	Active	N/A	\$17,737	N/A	Other
Program 14	Power Factor Correction Program	Not Started	N/A	0	N/A	Other
	er Distribution Ltd					
Program 1	Education amp; Promotion	Active	N/A	\$16,067	N/A	Residential
Program 2	Education amp; promotion	Active	N/A	\$3,379	N/A	General Service less 50W
Program 3	Education amp; promotion	Active	N/A	\$211	N/A	General Service grater 50W
Program 4	Website	Active	N/A	\$3,673	N/A	Residential
Program 5	Website	Active	N/A	\$772	N/A	General Service less 50W
Program 6	Website	Active	N/A	\$48	N/A	General Service grater 50W
Program 7	Survey	Complete	N/A	\$817	N/A	Residential
Program 8	Survey	Complete	N/A	\$172	N/A	General Service less 50W
Program 9	Survey	Complete	N/A	\$11	N/A	General Service grater 50W
Program 10	Light Bulb Giveaway	Active	N/A	\$7,050	N/A	Residential
Program 11	System Optimization	Active	\$39,010	N/A	7,251	Residential
Program 12	System Optimization	Active	\$22,366	N/A	1,525	General Service less 50W
Program 13	System Optimization	Active	\$40,624	N/A	95	General Service grater 50W
London Hydro						
Program 1	Traffic amp; Pedistrian Signal Upgrade	Complete	N/A	\$532,536	N/A	Other
Program 2	Res. Power Cost Monitor	Active	N/A	\$31,734	N/A	Residential
Program 3	Residential Appliance Recycling Program	Active	N/A	\$884,886	N/A	Residential
Program 4	Comm. Sector Energy Efficiency	Active	0	\$57,578	N/A	General Service less 50W
Program 5	Dist. Shunt Capicator Program	Discountinued	0	0	N/A	Other
Program 6	Combined Heat amp; Power Opportunity	Active	0	0	N/A	General Service less 50W
Program 7	Energy Awareness in Classroom	Active	N/A	\$9,000	N/A	Residential
Program 8	LCBO Warehouse Makeover	Active	N/A	N/A	N/A	General Service grater 50W
Program 9	Res. Summer Comfort Program	Not Started	N/A	N/A	N/A	Residential
Program 10	Demand Response Technologies	Active	N/A	\$3,714	N/A	Other
						Residential
	THAW Plus	Not Started	N/A	N/A	N/A	
			N/A N/A	N/A N/A	N/A N/A	General Service less 50W
Program 12 Program 13	THAW Plus Putting our own house in order Community One-Tonne Challange	Not Started Not Started Active	N/A N/A	N/A \$1,290	N/A N/A	General Service less 50W Other
Program 12 Program 13	THAW Plus Putting our own house in order	Not Started Not Started	N/A	N/A	N/A	General Service less 50W
Program 12 Program 13 Program 14 Widdlesex Pov	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation	Not Started Not Started Active Active	N/A N/A N/A	N/A \$1,290 \$82,660	N/A N/A N/A	General Service less 50W Other Residential
Program 12 Program 13 Program 14 Middlesex Pov Program 1	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation [Smart Meter Pilot	Not Started Not Started Active Active Active	N/A N/A N/A \$111,735	N/A \$1,290 \$82,660 N/A	N/A N/A N/A 250	General Service less 50W Other Residential Residential
Program 12 Program 13 Program 14 Middlesex Pov Program 1 Program 2	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness	Not Started Not Started Active Active	N/A N/A N/A	N/A \$1,290 \$82,660	N/A N/A N/A	General Service less 50W Other Residential
Program 12 Program 13 Program 14 Middlesex Pov Program 1 Program 2 Midland Powe	THAW Plus Puting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness or Utility Corporation	Not Started Not Started Active Active Active	N/A N/A N/A \$111,735 \$23,058	N/A \$1,290 \$82,660 N/A N/A	N/A N/A N/A 250 4,200	General Service less 50W Other Residential Residential Residential
Program 12 Program 13 Program 14 Middlesex Pov Program 1 Program 2 Midland Powe Program 1	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness r Utility Corporation [Customer Survey	Not Started Not Started Active Active Active Active Active	N/A N/A N/A \$111,735 \$23,058	N/A \$1,290 \$82,660 N/A N/A \$1,025	N/A N/A N/A 250 4,200 5,700	General Service less 50W Other Residential Residential Residential Residential
Program 12 Program 13 Program 14 Middlesex Pov Program 1 Program 2 Midland Powe Program 1 Program 2	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness rt Utility Corporation Customer Survey Conservation Website	Not Started Not Started Active Active Active Active Active Active	N/A N/A N/A \$111,735 \$23,058 N/A N/A	N/A \$1,290 \$82,660 N/A N/A \$1,025 \$2,934	N/A N/A N/A 250 4,200 5,700 6,500	General Service less 50W Other Residential Residential Residential Residential Residential Residential
Program 12 Program 13 Program 14 Middlesex Pow Program 1 Program 2 Midland Powe Program 1 Program 2 Program 3	THAW Plus Puting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness or Utility Corporation Customer Survey Conservation Website Education and Promotion	Not Started Not Started Active Active Active Active Active Active Active	N/A N/A N/A \$111,735 \$23,058 N/A N/A N/A N/A	N/A \$1,290 \$82,660 N/A N/A \$1,025 \$2,934 \$6,653	N/A N/A N/A 250 4,200 5,700 6,500 6,500	General Service less 50W Other Residential Residential Residential Residential Residential Residential
Program 12 Program 13 Program 14 Middlesex Pov Program 1 Program 2 Midland Powe Program 2 Program 2 Program 3 Program 4	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness r Utility Corporation Customer Survey Conservation Website Education and Promotion Light Bulb Giveaway	Not Started Not Started Active Active Active Active Active Active Active Active Complete	N/A N/A N/A \$111,735 \$23,058 N/A N/A N/A N/A N/A	N/A \$1,290 \$82,660 N/A N/A \$1,025 \$2,934 \$6,653 \$24,544	N/A N/A N/A 250 4,200 5,700 6,500 6,500 6,500 6,600	General Service less 50W Other Residential Residential Residential Residential Residential Residential Residential
Program 12 Program 13 Program 14 Middlessex Pow Program 1 Program 2 Midland Powee Program 1 Program 3 Program 3 Program 4 Program 5	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness r Utility Corporation Customer Survey Conservation Website Education and Promotion Light Bulb Giveaway Partnerships/Sponsorships	Not Started Not Started Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$111,735 \$23,058 N/A N/A N/A N/A N/A N/A N/A N/A	N/A \$1,290 \$82,660 N/A N/A \$1,025 \$2,934 \$6,653 \$24,544 \$2,237	N/A N/A N/A 250 4.200 5.700 6.500 6.500 6.400 N/A	General Service less 50W Other Residential Residential Residential Residential Residential Residential Residential Residential
Program 12 Program 13 Program 14 Widdlesex Pov Program 1 Program 2 Widland Powe Program 2 Program 2 Program 3 Program 4 Program 5 Program 6	THAW Plus Puting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness or Utility Corporation Customer Survey Conservation Website Education and Promotion Light Bulb Giveaway Partnerships/Sponsorships System Optimization	Not Started Not Started Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$111,735 \$23,058 N/A N/A N/A N/A N/A N/A N/A S33,077	N/A \$1,290 \$82,660 N/A N/A \$1,025 \$2,934 \$6,653 \$24,544 \$2,237 N/A N/A	N/A N/A N/A 250 4,200 5,700 6,500 6,500 6,500 6,400 N/A 6,400	General Service less 50W Other Residential Residential Residential Residential Residential Residential Residential Residential Residential Residential
Program 12 Program 13 Program 14 Middlesex Pov Program 1 Program 2 Widland Powe Program 1 Program 2 Program 3 Program 3 Program 4 Program 5 Program 6 Program 7	THAW Plus Putting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness r Utility Corporation Customer Survey Conservation Website Education and Promotion Light Bulb Giveaway Partnerships/Sponsorships System Optimization Renewable Energy Study	Not Started Not Started Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$111,735 \$23,058 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A \$1,290 \$82,660 N/A N/A \$1,025 \$2,934 \$6,653 \$24,544 \$2,237 N/A \$2,110	N/A N/A N/A 250 4,200 5,700 6,500 6,500 6,500 6,500 6,400 8,400 6,400	General Service less 50W Other Residential Residential Residential Residential Residential Residential Residential Residential Residential Residential Residential
Program 1 Program 2	THAW Plus Puting our own house in order Community One-Tonne Challange Public Education Campaign wer Distribution Corporation Smart Meter Pilot Customer Awareness or Utility Corporation Customer Survey Conservation Website Education and Promotion Light Bulb Giveaway Partnerships/Sponsorships System Optimization	Not Started Not Started Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$111,735 \$23,058 N/A N/A N/A N/A N/A N/A N/A S33,077	N/A \$1,290 \$82,660 N/A N/A \$1,025 \$2,934 \$6,653 \$24,544 \$2,237 N/A N/A	N/A N/A N/A 250 4,200 5,700 6,500 6,500 6,500 6,400 N/A 6,400	General Service less 50W Other Residential Residential Residential Residential Residential Residential Residential Residential Residential Residential

Conservation and Demand Management Reports

Preliminary Information as reported by LDCs in July 2006

lilton Hydro I	Program Name Distribution Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
rogram 1	Demand Response	Active	\$25,000	\$9,706	245	General Service grater 50\
rogram 2	Aggregator Development TDRP	Active	\$7,072	\$14,020	50	General Service grater 50
rogram 3	Energy Drill Program	Active	0	\$137,655	50	General Service grater 50
Program 4	Partnership Building - Social Housing	Active	0	\$1,300	26 0	Residential
rogram 5 rogram 6	Partnership Building - EER Air Conditioner Project Partnership Building - Energuide Program	Active	00	0	16,500	Residential Residential
rogram 7	20/20 Clean Air Partnership	Active	0	\$1,410	16,500	Residential
rogram 8	Partnership Building - Ont Centre for Excellence - U of Waterloo	Active	0	\$2,500	16,500	Residential
rogram 9	Retrofit Small Commercial	Active	\$376,971	\$37,253	448	General Service less 50W
rogram 10	Rural Smart Metering Pilot	Inactive	0	0	0	Residential
rogram 11	Net Zero Energy	Active	0	0	0	Residential
rogram 12	Partnership Building - Union Gas Fuel Substitution Milton Integratted Energy Smart Home Feasibility amp; Planning Study	Active	0	0 \$20,000	16,500	Residential
rogram 13 rogram 14	Program Administration	Active	\$30,731	\$20,000 N/A	16,500 N/A	Residential Other
		riouvo	\$00,101			outor
ogram 1	ydro Limited ENERGY GATEWAY	Complete	N/A	\$25,000	6	Residential
ogram 2	RESIDENTIAL	Active	N/A	\$71,688	1,882	Residential
ogram 3	SOCIAL HOUSING	Active	N/A	\$5,990	100	Residential
ogram 4	SMALL BUSINESS	Inactive	N/A	0	N/A	General Service less 50W
ogram 5	BCI	Active	N/A	\$13,378	6	General Service grater 50
ogram 6	EDUCATION	Active	N/A	\$105,418	573	Other
ogram 7 ogram 8	ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM STUDIES	Active Not Started	N/A N/A	\$44,269	390 N/A	Other Other
ogram 9	PROGRAM DEVELOPMENT amp; MONITORING	Active	N/A	\$117,600	N/A	Other
Ŭ		/ touve	10/7	¢117,000	10/1	onor
agara Falls	Hydro Inc. Co-branding/Mass Market	Active	N/A	\$83,784	24,298	Residential
ogram 1 ogram 2	Co-branding/Mass Market	Active	N/A N/A	\$13,681	1,208	General Service less 50W
ogram 2 ogram 3	Smart Meters	Not Started	N/A	\$247	N/A	Residential
ogram 4	Smart Meters	Not Started	N/A	\$247	N/A	General Service less 50W
gram 5	Energy Audits	Not Started	N/A	\$247	N/A	Residential
gram 6	Energy Audits	Not Started	N/A	\$247	N/A	General Service less 50W
ogram 7	Social Programs	Not Started	N/A	\$247	N/A	Residential
ogram 8	LED Traffic Lights	Not Started	N/A	\$247	N/A	General Service less 50W
ogram 9	Smart Meters/Interval	Not Started Active	N/A N/A	\$247	N/A N/A	General Service grater 50 General Service grater 50
ogram 10 ogram 11	Energy Audits Load Management	Not Started	N/A N/A	\$2,103 \$2,247	N/A	General Service grater 50
ogram 12	Distribution Losses	Not Started	N/A	\$247	N/A	Residential
ogram 13	Distribution Losses	Not Started	N/A	\$247	N/A	General Service less 50W
ogram 14	Distribution Losses	Not Started	N/A	\$27,942	N/A	General Service grater 50
agara-on-th	e-Lake Hydro Inc.					
ogram 1	LED lights	Active	N/A	\$9,115	N/A	Other
ogram 2	Co-Brand	Active	N/A	\$12,306	N/A	Other
ogram 3	Energy Audits	Active	N/A	\$89	N/A	Other
ogram 4 ogram 5	Smart Meters Load Management	Active	\$15,285 \$1,500	N/A N/A	N/A N/A	Other Other
gram 6	Distribution Losses	Active	\$55,409	N/A	N/A	Other
afalls Davia	- Distribution Inc	-				
ogram 1	r Distribution Inc. SCADA Development for Distribution System Improvements	Active	\$33,995	N/A	N/A	Other
gram 2	Wind Power Study	Active	N/A	\$13,984	N/A	Other
gram 3	Smart Meter Pilot	Active	\$19,698	N/A	N/A	Other
gram 4	Water Heater Replacement	Active	\$23,765	N/A	N/A	Residential
gram 5	Customer Energy conservation Information	Active	N/A	\$107,171	N/A	Residential
ogram 6	Staff Development for Conservation	Active	N/A	\$5,761	N/A	Other
ogram 7 ogram 8	Energy Audits for Major Customers Load Control Pilot Program	Active	N/A \$6,277	\$34,877 N/A	N/A N/A	General Service grater 50 Other
	·	Active	φ0,2 <i>11</i>	IN/A	IN/A	Otilei
rth Bay Hyo gram 1	dro Distribution Ltd. Water Heater Tune Up	Active	\$14,289	\$40,220	310	Residential
gram 2	Fridge Buy-Back	Active	N/A	\$41,889	357	Residential
gram 3	Energuide	Complete	N/A	\$26,769	40	Residential
gram 4	Information Based	Active	N/A	\$69,681	23,802	Other
gram 5	Renewable Energy Opportunities	Active	N/A	N/A	1	Other
gram 6	Demand Reduction	Active	N/A	\$116,344	58	General Service grater 50
gram 7 gram 8	System Optimization Study Optional Programs	Active	\$8,769 \$4,158	N/A \$17,642	N/A 4	Other Other
gram 1	o Electric Distribution Inc. Customer Education	Inactive	N/A	\$850	N/A	Residential
gram 2	Smart Metering	Inactive	\$101,557	\$184,849	N/A	Residential
gram 3	Multi-Residential Interval Metering	Inactive	\$29,327	\$13,515	N/A	Residential
gram 4	Annual Commercial Seminars	Active	N/A	\$950	N/A	General Service less 50W
			N/A	\$3,750	N/A	Residential
gram 5	Digester Gas Program	Active				
gram 5 gram 6	Wind Turbine	Active	N/A	\$6,100	N/A	Residential
ogram 5 ogram 6 ogram 7 ogram 8						





Orangeville Hy	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Customer Survey	Complete	N/A	\$1,021	246	Residential
Program 2	Conservation Website	Active	N/A	\$1,123	N/A	Other
Program 3	Education amp; Promotion	Active	N/A	\$32,012	N/A	Residential
Program 4	Education amp; Promotion	Active	N/A	0	N/A	General Service less 50W
Program 5	Education amp; Promotion	Active	N/A	\$1,490	N/A	General Service grater 50W
Program 6	Energy Audits/Projects	Active	N/A	\$7,203	N/A	Residential
Program 7	Energy Audits/Projects	Active	N/A	\$105	N/A	General Service less 50W
Program 8	Energy Audits/Projects	Active	N/A	\$2,068	N/A	General Service grater 50W
Program 9	System Optimization	Inactive	N/A	\$515	N/A	Other
Program 10	Renewable Energy Study	Active	N/A	\$7,022	N/A	Other
Program 11	Smart/Interal Meters	Active	N/A	\$13,717	N/A	Other
Orillia Power I	Distribution Corporation					
Program 1	Customer Survey	Not Started	N/A	N/A	N/A	Residential
Program 2	Education amp; Promotion	Active	N/A	\$4,627	N/A	Other
Program 3	Partnerships/Sponsorships	Active	N/A	\$14,566	N/A	Other
Program 4	System Optimization	Active	N/A	\$18,363	N/A	Other
Program 5	Smart Meter Initiatives	Active	N/A	\$11,679	N/A	Other
Program 6	Web Based Tools/Conservation Website	Active	N/A	\$6,619	N/A	Residential
Program 7	Energy Audits/Projects	Active	N/A	\$2,337	N/A	Residential
	Networks Inc.	·				
Program 1	Baseline	Active	N/A	\$84,457	55	Residential
Program 2	Non Profit housing	Active	N/A N/A	ъо4,457 N/A	55 N/A	Residential
Program 3	Co Branding	Active	N/A	\$1,510	N/A	Residential
Program 4	Pay as u go meters	Inactive	N/A N/A	\$1,510 N/A	N/A	Residential
Program 5	Smart Meters	Active	\$119,166	\$6,521	N/A	Residential
Program 6	Baseline	Active	N/A	\$55,000	N/A	General Service grater 50W
Program 7	IMO TDRP	Active	N/A N/A	\$50,620	6	General Service grater 50W
Program 8	Smart Meters	Active	\$62,994	\$30,020 N/A	N/A	General Service grater 50W
Program 9	Loss Analysis	Active	\$71,025	\$32,800	N/A	Other
Program 10	Education	Active	N/A	\$18,631	N/A	Other
Program 11	Program Managament	Active	\$2,500	N/A	N/A	Other
	Power Corporation	ricave	φ2,000	1977		ould
	LOAD MANAGEMENT	Net Otesta d	N1/A	0	N1/A	Desidential
Program 1	ENERGY CHALLENGE	Not Started	N/A	0	N/A	Residential
rogram 2	SYSTEM LOSS ANALYSIS	Active	N/A	\$11,723	300	Residential
Program 3		Inactive	\$3,594	\$4,845	1	Other Streat Lighting
Program 4	MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING	Not Started Active	N/A N/A	N/A \$9,046	N/A	Street Lighting Other
Program 5		Active	IN/A	\$9,040	11	Other
PUC Distributi						
Program 1	Utility Asset Conversion	Active	\$280,081	N/A	N/A	Residential
Program 2	Customer Conservation Programs	Active	\$51,239	\$55,833	N/A	Residential
Program 3	Education and Information	Active	N/A	\$6,839	N/A	Residential
Program 4	Partnership Programs	Active	N/A	\$10,647	N/A	Residential
Program 5	Planning and Co-ordination	Active	\$1,269	\$26,001	N/A	Residential
Parry Sound F Program 1	Power Corporation Education amp; Promotion	Active	N/A	\$2,069	N/A	Other
Program 2	System Optimization	Active	N/A N/A	\$900	N/A	Other
Program 3	Smart Metering	Active	\$8,740	N/A	N/A	Other
	· · ·	ricave	φ0,140	1977	1.071	ould
rogram 1	Distribution Inc Energy Star Appliance Rebate Program	Active	N/A	\$69,539	129	Residential
rogram 2	Storage Heating	Active	N/A N/A	\$646,951	47	Residential
rogram 3	eterage riseting			φ070,001		Residential
	Public Education		N/A	\$57 534		
rogram 4	Public Education Radio Signal Control Program	Active	N/A \$63.378	\$57,534 N/A	6,360 47	
	Radio Signal Control Program	Active Active	\$63,378	N/A	47	Residential
rogram 5	Radio Signal Control Program Infra Red Camera	Active Active Active	\$63,378 \$82,385	N/A N/A	47 0	Residential General Service less 50W
rogram 5 rogram 6	Radio Signal Control Program	Active Active	\$63,378	N/A	47	Residential
rogram 5 rogram 6 rogram 7 owerStream	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc.	Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A	N/A N/A N/A \$30,105	47 0 63 0	Residential General Service less 50W Residential General Service grater 50W
rogram 5 rogram 6 rogram 7 owerStream rogram 1	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets	Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172	N/A N/A \$30,105 \$226,964	47 0 63 0 215,000	Residential General Service less 50W Residential General Service grater 50W
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental ICool Shops Program Inc. Mass Markets Smart Meters	Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A	N/A N/A \$30,105 \$226,964 \$49,643	47 0 63 0 215,000 1,700	Residential General Service less 50W Residential General Service grater 50W Residential Residential
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets	Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172	N/A N/A \$30,105 \$226,964 \$49,643 \$179,958	47 0 63 0 215,000	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res	Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172 \$345,877 0 0	N/A N/A \$30,105 \$226,964 \$49,643 \$179,958 \$29,808	47 0 63 0 215,000 1,700 n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing	Active Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172 \$345,877 0	N/A N/A N/A \$30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$47,308	47 0 63 0 215,000 1,700 n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential Residential
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters	Active Active Active Active Active Active Active Active Active Active Active Active	\$63.378 \$82.385 \$12.486 N/A \$23.172 \$345.877 0 0 0 0 0 0	N/A N/A N/A \$30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$47,308 \$2,576	47 0 63 0 215,000 1,700 n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Housing Social Housing Smart Meters Partnerships	Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0	N/A N/A N/A \$30,105 \$49,643 \$179,958 \$29,808 \$47,308 \$25,576 \$504,134	47 0 63 0 1,700 n/a n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 8	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Housing Social Housing Partnerships Leverging	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 NA \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A \$30,105 \$49,643 \$179,958 \$29,806 \$47,308 \$2,576 \$504,134 \$472,668	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 7 rogram 8 rogram 9	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters Partnerships Leverging Load Control	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A \$30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$47,308 \$2,576 \$504,134 \$472,668 \$29,808	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 7 rogram 8 rogram 9	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Housing Social Housing Partnerships Leverging	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 NA \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A \$30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$47,306 \$25,76 \$504,134 \$472,668 \$29,808 \$29,808	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W
rogram 5 rogram 6 rogram 7 'owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 8 rogram 9 rogram 10	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters Partnerships Leverging Load Control	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A \$30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$47,306 \$25,76 \$504,134 \$472,668 \$29,808 \$29,808	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W
rogram 5 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 3 rogram 4 rogram 6 rogram 6 rogram 7 rogram 8 rogram 9 rogram 10 rogram 10	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters Partnerships Leverging Load Control Design Advisory	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A \$30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$47,308 \$2,576 \$504,134 \$472,668 \$29,808	47 0 63 0 215,000 1,700 N/a N/a N/a N/a N/a N/a N/a N/a N/a N/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W
rogram 5 rogram 6 rogram 7 owerStream rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 8 rogram 9 rogram 10 rogram 11 rogram 12	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters Partnerships Leverging Load Control Design Advisory Distribution Loss Distributed Energy	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63.378 \$62.385 \$12.486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A S30,105 \$\$226,964 \$\$49,643 \$\$179,958 \$\$29,808 \$\$2,576 \$\$504,134 \$\$47,308 \$\$2,576 \$\$29,808 \$\$29,808 \$\$29,808 \$\$29,808	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W
rogram 5 rogram 7 orgram 7 orgram 7 rogram 1 rogram 2 rogram 3 rogram 3 rogram 4 rogram 6 rogram 6 rogram 7 rogram 8 rogram 9 rogram 10 rogram 11 rogram 12 enfrew Hydr	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters Partnerships Leverging Load Control Design Advisory Distribution Loss Distributed Energy o Inc.	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63.378 \$62.385 \$12.486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A S30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$24,7.308 \$25,576 \$504,134 \$472,668 \$29,808 \$29,808 \$29,808 \$29,808 \$184,079	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W
rogram 5 trogram 6 trogram 7 PowerStream trogram 1 trogram 2 trogram 3 trogram 3 trogram 4 trogram 7 trogram 7 trogram 8 trogram 10 trogram 11 trogram 12 Renfrew Hydr r togram 1	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters Partnerships Leverging Load Control Design Advisory Distribution Loss Distributed Energy o Inc. EDUCATION	Active Active	\$63,378 \$82,385 \$12,486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A N/A S30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$47,308 \$25,576 \$504,134 \$472,668 \$29,808 \$29,808 \$184,079 \$7,137	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other General Service grater 50W
Program 4 Program 5 Program 6 Program 7 PowerStream Program 1 Program 2 Program 2 Program 4 Program 4 Program 6 Program 7 Program 7 Program 7 Program 10 Program 10 Program 11 Program 12 Program 11 Program 1 Program 1 Program 1 Program 1 Program 1 Program 1 Program 3 Program 3	Radio Signal Control Program Infra Red Camera Load Monitor Equipment Rental Cool Shops Program Inc. Mass Markets Smart Meters Design Advisory Load Control Res Social Housing Smart Meters Partnerships Leverging Load Control Design Advisory Distribution Loss Distributed Energy o Inc.	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$63.378 \$62.385 \$12.486 N/A \$23,172 \$345,877 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A S30,105 \$226,964 \$49,643 \$179,958 \$29,808 \$24,7.308 \$25,576 \$504,134 \$472,668 \$29,808 \$29,808 \$29,808 \$29,808 \$184,079	47 0 63 0 215,000 1,700 n/a n/a n/a n/a n/a n/a n/a n/a	Residential General Service less 50W Residential General Service grater 50W Residential Residential Residential Residential General Service grater 50W General Service grater 50W

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Rideau St. I a	Program Name wrence Distribution Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Customer Survey	Active	N/A	\$1,000	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$3,672	N/A	Other
Program 3	Education and Promotion	Active	N/A	\$4,615	N/A	Other
Program 4	Energy Audits/Projects	Active	N/A	\$1,560	N/A	Other
Program 5	Partnerships/Sponsorships	Inactive	0	0	N/A	Other
Program 6			-	-	N/A	Other
	System Optimization Smart Meters	Active	0 N/A	\$1,500 \$5,128	N/A	Other
Program 7	Sman Meters	Active	N/A	φ 0 ,120	N/A	Other
Sioux Lookou						_
Program 1	Customer Education	Not Started	N/A	N/A	N/A	Residential
Program 2	Line Loss Reduction	Complete	\$26,068	N/A	2,750	Other
Program 3	Relamping Project	Not Started	N/A	N/A	N/A	Street Lighting
Program 4	Municpality Relighting	Not Started	N/A	N/A	N/A	General Service grater 50W
Tay Hydro Ele	ectric Distribution Company Inc.					
Program 1	Education amp; Promotion	Active	N/A	\$5,636	3,700	Residential
Program 2	School Conservation	Active	N/A	\$3,714	3,700	Residential
Program 3	System Optimization	Active	N/A	\$28,450	N/A	Residential
Program 4	CDM Plan Development	Active	N/A	\$2,525	N/A	Residential
-	•			+-,		
errace Bay S Program 1	Superior Wires Inc. Research amp; Dev.	Not Started	N/A	N/A	N/A	Other
			N/A N/A	N/A \$4,808	N/A N/A	Other
Program 2 Program 3	Conservation	Inactive Inactive	N/A N/A	\$4,808 N/A	N/A N/A	Other
nogram s	Dist System Optomization	mactive	IN/A	IN/A	IN/A	Other
	Hydro Electricity Distribution Inc.					
Program 1	Commercial Lighting	Not Started	N/A	N/A	N/A	Other
Program 2	Key Account Seminars	Active	N/A	\$1,175	33	General Service grater 50W
Program 3	City Lighting	Active	N/A	\$285,027	1	Street Lighting
Program 4	Community Outreach	Active	N/A	\$64,942	2,300	Residential
rogram 5	Media, Advertising amp; Public Outreach	Not Started	N/A	N/A	43,000	Residential
rogram 6	Load Control	Not Started	N/A	N/A	N/A	Residential
rogram 7	Voltage Conversion	Active	\$174,891	N/A	0	Other
rogram 8	Urban 4kV Rebuild	Active	\$124,636	N/A	0	Other
Program 9	Transformer Upgrade	Active	\$100,589	N/A	0	Other
Program 10	Water Heater Electric to Gas	Not Started	N/A	N/A	0	Residential
Program 11	Electric Thermal Storage	Inactive	N/A	N/A	N/A	Residential
Program 12	Homeowner Services	Inactive	N/A	N/A	0	Residential
Program 13	Low Income	Active	N/A	\$2,966	N/A	Residential
Program 14	Technology amp; Program Research	Not Started	N/A	\$2,500 N/A	N/A	Other
Tugram 14	rechnology and, Flogran Research	NUL Stanteu	IN/A	IN/A	IN/A	Other
Program 15	Administration	Active	N/A	\$103,146	N/A	Other
-	Administration	Active	N/A	\$103,146	N/A	Other
oronto Hydr	Administration		N/A			·
oronto Hydr Program 1	Administration O-Electric System Limited Co-branded Mass Market Program	Active	0	\$4,902,728	660,000	Residential
oronto Hydr Program 1 Program 2	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot	Active Active	0 \$2,272,393	\$4,902,728 \$4,012,444	660,000 9,000	Residential Residential
Foronto Hydr Program 1 Program 2 Program 3	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program	Active Active Active	0 \$2,272,393 0	\$4,902,728 \$4,012,444 \$33,330	660,000 9,000 13	Residential Residential Residential
Foronto Hydr Program 1 Program 2 Program 3 Program 4	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative	Active Active Active Active	0 \$2,272,393 0 \$3,784,633	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395	660,000 9,000 13 9,955	Residential Residential Residential Residential
Foronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program	Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937	660,000 9,000 13 9,955 10,414	Residential Residential Residential Residential Residential
Foronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program	Active Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028	660,000 9,000 13 9,955	Residential Residential Residential Residential Residential Residential
Foronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program	Active Active Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0 0 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291	660,000 9,000 13 9,955 10,414 1,978 1	Residential Residential Residential Residential Residential Residential Residential
Foronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8	Administration	Active Active Active Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0 0 0 \$325,529	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781	660,000 9,000 13 9,955 10,414	Residential Residential Residential Residential Residential Residential General Service grater 50W
Foronto Hydr rrogram 1 rrogram 2 rrogram 3 rrogram 4 rrogram 5 rrogram 6 rrogram 7 rrogram 8 rrogram 9	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program SMART Meter Program LED Retrofits for Traffic Lights	Active Active Active Active Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0 0 0 0 \$325,529 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0	660,000 9,000 13 9,955 10,414 1,978 1 10 10	Residential Residential Residential Residential Residential Residential General Service grater 50W Large User
foronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program SMART Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs	Active Active Active Active Active Active Active Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0 0 0 \$325,529 0 \$282,555	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$6606,622	660,000 9,000 13 9,955 10,414 1,978 1 10 10 60	Residential Residential Residential Residential Residential Residential General Service grater 50W Large User General Service grater 50W
foronto Hydr trogram 1 trogram 2 trogram 3 trogram 4 trogram 5 trogram 6 trogram 7 trogram 9 trogram 9 trogram 10 trogram 11	Administration	Active Active Active Active Active Active Active Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0 0 0 \$325,529 0 \$282,355 \$6,367	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769	660,000 9,000 13 9,955 10,414 1,978 1 10 10 1 60 n/a	Residential Residential Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W
Foronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 9 Program 10 Program 11 Program 12	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofts for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (Cl amp:1) Load Control Initiative Energy Audits and Feasibility Studies	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	0 \$2,272,393 0 \$3,784,633 0 0 0 \$325,529 0 \$282,555	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208	660,000 9,000 13 9,955 10,414 1,978 1 10 10 1 60 n/a n/a	Residential Residential Residential Residential Residential Residential General Service grater 50W Large User General Service grater 50W General Service grater 50W General Service grater 50W
foronto Hydr trogram 1 trogram 2 trogram 3 trogram 4 trogram 5 trogram 6 trogram 7 trogram 7 trogram 8 trogram 10 trogram 11 trogram 12 trogram 13	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Social Housing Program Social Housing Program SMART Meter Program LeD Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Advisory Program	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Not Started	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$325,529 0 \$282,355 \$6,367 0 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0	660,000 9,000 13 9,955 10,414 1,978 1 10 10 1 60 n/a	Residential Residential Residential Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W
Trogram 1 Program 2 Program 3 Program 3 Program 4 Program 5 Program 6 Program 7 Program 9 Program 10 Program 11 Program 13 Program 13	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp:I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$282,355	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019	660,000 9,000 13 9,955 10,414 1,978 1 10 10 1 60 n/a n/a	Residential Residential Residential Residential Residential Residential General Service grater 50W General Service grater 50W Other
Toronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 10 Program 11 Program 12 Program 12 Program 14 Program 15	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofts for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 0 0 \$225,282 \$306,068	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$84,769 \$84,208 0 \$175,019 \$2,282,479	660,000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a n/a n/a 1 7	Residential Residential Residential Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W
Toronto Hydr Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 9 Program 10 Program 10 Program 11 Program 12 Program 13 Program 15 Program 16	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program Social Housing Program SMART Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$306,068 \$626,681	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442	660,000 9,000 13 9,955 10,414 1,978 1 1 10 1 60 n/a n/a 1 7 8 8	Residential Residential Residential Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other Seneral Service grater 50W General Service grater 50W
Toronto Hydr Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 9 Program 10 Program 10 Program 11 Program 12 Program 13 Program 15 Program 16	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofts for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 0 0 \$225,282 \$306,068	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$84,769 \$84,208 0 \$175,019 \$2,282,479	660,000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a n/a n/a 1 7	Residential Residential Residential Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W
Toronto Hydr Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 7 Program 10 Program 11 Program 12 Program 13 Program 15 Program 15 Program 16 Program 17 Veridian Corp	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program Substance LED Retrofts for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initiative Energy Advitist and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$33,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$306,068 \$626,681 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484	660.000 9,000 13 9,955 10,414 1,978 1 1 10 1 60 N/a N/a 1 7 7 8 n/a	Residential Residential Residential Residential Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other General Service grater 50W Other
oronto Hydr rogram 1 rogram 2 rogram 3 rogram 3 rogram 4 rogram 6 rogram 6 rogram 7 rogram 9 rogram 10 rogram 11 rogram 11 rogram 13 rogram 14 rogram 16 rogram 17 Veridian Corp rogram 1	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Stand-by Generators Program Stand-by Generators Program Overall Program Support Doveration Co-branded Mass Market	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$2225,282 \$306,068 \$626,681 0 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092	660.000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a 1 7 8 n/a 1 7 8 n/a	Residential Residential Residential Residential Residential Residential General Service grater 50W Other Other Residential
foronto Hydr rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 6 rogram 7 rogram 9 rogram 10 rogram 11 rogram 11 rogram 13 rogram 14 rogram 16 rogram 17 /eridian Corp rogram 17	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofts for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support Storton Co-branded Mass Market Smart Meter Pilot	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$282,559 0 \$282,355 \$5,367 0 0 \$282,355 \$5,367 0 0 \$225,282 \$306,068 \$\$26,681 0 0 \$225,422 \$306,068 \$\$26,681 0 \$25,529 0 \$25,529 0 \$255,529 0 \$255,529 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$84,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420	660,000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a 1 7 8 n/a 1 7 8 n/a N/A N/A	Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Large User General Service grater 50W Other General Service grater 50W Other Residential Residential
foronto Hydr rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 7 rogram 9 rogram 10 rogram 11 rogram 12 rogram 13 rogram 14 rogram 15 rogram 15 rogram 17 'eridian Corp rogram 1 rogram 1 rogram 1 rogram 1	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Stand-by Generators Program Stand-by Generators Program Overall Program Support Doveration Co-branded Mass Market	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$2225,282 \$306,068 \$626,681 0 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092	660.000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a 1 7 8 n/a 1 7 8 n/a	Residential Residential Residential Residential Residential Residential General Service grater 50W Other Other Residential
foronto Hydr rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 7 rogram 9 rogram 10 rogram 11 rogram 12 rogram 13 rogram 14 rogram 15 rogram 15 rogram 17 'eridian Corp rogram 1 rogram 1 rogram 1 rogram 1	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofits for Trafic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Stand-by Generators Program Stand-by Generators Program Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Distribution Loss	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$282,559 0 \$282,355 \$5,367 0 0 \$282,355 \$5,367 0 0 \$225,282 \$306,068 \$\$26,681 0 0 \$225,422 \$306,068 \$\$26,681 0 \$25,529 0 \$25,529 0 \$255,529 0 \$255,529 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$84,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420	660,000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a 1 7 8 n/a 1 7 8 n/a N/A N/A	Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Large User General Service grater 50W Other General Service grater 50W Other Residential Residential
Foronto Hydr rogram 1 rogram 2 rogram 3 rogram 4 rogram 6 rogram 6 rogram 7 rogram 9 rogram 10 rogram 11 rogram 13 rogram 14 rogram 14 rogram 15 rogram 16 rogram 17 /eridian Corp rogram 1 rogram 3 rogram 3 rogram 4 rogram	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program Succent Buy-Back Program LED Retrofts for Traffic Lights LED Retrofts for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp:I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support Doration Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Pilot	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$282,355 \$6,367 0 0 \$282,355 \$6,367 0 0 \$282,355 \$6,367 0 0 \$282,365 \$6,367 0 0 \$282,529 0 \$282,628 \$4,633 0 \$282,529 0 \$29,663 \$20 \$306,068 \$40,681 0 \$40,028 \$146,273 \$10,289 \$10,299 \$10,299 \$10,299 \$10,299 \$10,299 \$10,299 \$	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462	660.000 9.000 13 9.955 10,414 1.978 1 10 1 10 1 60 n/a n/a 1 7 8 n/a N/A N/A N/A	Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Other General Service grater 50W Other General Service grater 50W Other Residential Residential General Service grater 50W
ioronto Hydr rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6 rogram 7 rogram 7 rogram 8 rogram 10 rogram 11 rogram 12 rogram 13 rogram 15 rogram 15 rogram 15 rogram 1 rogram 1 rogram 1 rogram 1 rogram 1 rogram 1 rogram 3 rogram 3 rogram 3 rogram 4 rogram 5	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofits for Trafic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Stand-by Generators Program Stand-by Generators Program Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Distribution Loss	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$3306,068 \$626,681 0 \$446,273 \$105,229 \$55,366	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,43	660.000 9,000 13 9,955 10,414 1,978 1 10 1 10 1 60 n/a 1 7 8 n/a N/A N/A N/A N/A N/A	Residential Residential Residential Residential Residential Residential General Service grater 50W Other General Service grater 50W Other Residential Residential General Service grater 50W Other Residential General Service grater 50W Other Other
Foronto Hydr Frogram 1 Frogram 2 Frogram 3 Frogram 4 Frogram 6 Frogram 6 Frogram 7 Frogram 7 Frogram 9 Frogram 10 Frogram 11 Frogram 12 Frogram 13 Frogram 15 Frogram 15 Frogram 16 Frogram 17 Frogram 17 Frogram 1 Frogram 1 Frogram 1 Frogram 1 Frogram 1 Frogram 3 Frogram 3 Frogram 4 Frogram 4 Frogram 5 Frogram 6	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program Social Housing Program LED Retrofts for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support Soration Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot <td>Active Ac</td> <td>0 \$2,272,393 0 \$3,784,633 0 0 0 \$2325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$306,068 \$626,681 0 0 1 \$146,273 \$146,273 \$145,289 \$55,386 0</td> <td>\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086</td> <td>660,000 9,000 13 9,955 10,414 1,978 1 10 1 60 n/a n/a n/a 1 7 8 n/a N/A N/A N/A N/A N/A N/A</td> <td>Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Other General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other Other</td>	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 0 \$2325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$306,068 \$626,681 0 0 1 \$146,273 \$146,273 \$145,289 \$55,386 0	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086	660,000 9,000 13 9,955 10,414 1,978 1 10 1 60 n/a n/a n/a 1 7 8 n/a N/A N/A N/A N/A N/A N/A	Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Other General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other Other
Toronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 10 Program 11 Program 11 Program 12 Program 13 Program 14 Program 15 Program 17 Program 17 Program 17 Program 2 Program 3 Program 3 Program 4 Program 5 Program 6 Program 7	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Refigerator Buy-Back Program Social Housing Program Sdata Housing Program SMART Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp:I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overail Program Support Smart Meter Program Distribution Loss Stand-by Generators Program Distribution Loss Load Displacement Standby Generator	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$3325,529 0 \$282,355 \$6,367 0 \$225,282 \$306,068 \$5225,282 \$305,068 \$5225,282 \$305,068 \$5225,282 \$305,068 \$5225,282 \$305,068 \$5225,282 \$305,068 \$5225,282 \$305,068 \$5225,282 \$306,068 \$5225,282 \$306,068 \$525,289 0 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,282 \$306,068 \$525,286 0 \$306,289 \$525,386 0 \$306,289 \$326,386 0 \$306,289 \$326,386 0 \$306,289 \$326,386 0 \$306 \$3	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583	660.000 9,000 13 9,955 10,414 1,978 1 1 10 1 60 n/a n/a 1 7 7 8 n/a N/A N/A N/A N/A N/A N/A N/A N/A	Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Large User General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other Residential Residential Residential General Service grater 50W Other Other Other Other Other Other Other
Foronto Hydr Frogram 1 Frogram 2 Frogram 3 Frogram 4 Frogram 5 Frogram 6 Frogram 7 Frogram 9 Frogram 10 Frogram 12 Frogram 13 Frogram 14 Frogram 15 Frogram 15 Frogram 16 Frogram 17 Frogram 17 Frogram 1 Frogram 1 Frogram 3 Frogram 3 Frogram 4 Frogram 4 Frogram 4 Frogram 4 Frogram 4 Frogram 7 Frogram 8 Frogram 7 Frogram 8 Frogram 8 Frogram 7 Frogram 8 Frogram 7 Frogram 8 Frogram 7 Frogram 8 Frogram 7 Frogram 8 Frogram 7 Frogram 8 Frogram 7 Frogram 8 Frogram 9 Frogram 9	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Refigerator Buy-Back Program Social Housing Program SMART Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp:I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support Doration Co-branded Mass Market Smart Meter Program Distribution Loss Leveraging Energy Postation Leveraging Energy Postation Design Advisory Program Standby Generator Poration Co-branded Mass Market Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$3306,068 \$\$225,282 \$\$306,068 \$\$225,282 \$\$306,068 \$\$225,282 \$\$306,068 \$\$225,289 \$\$25,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$55,386 0 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$306,068 \$\$300,068	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$84,769 \$84,769 \$82,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583 \$2,276	660,000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a n/a n/a 1 7 8 n/a 1 7 8 N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other Residential Residential Residential Residential Residential Residential General Service grater 50W Other Other Other General Service grater 50W Other Other Other Other Other Other Other
Trogram 1 Program 2 Program 3 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 10 Program 11 Program 13 Program 13 Program 14 Program 15 Program 15 Program 17 Program 17 Program 17 Program 3 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Program 8 Program 8 Program 8 Program 8 Program 8	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Refigerator Buy-Back Program Social Housing Program SMART Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp:I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support Doration Co-branded Mass Market Smart Meter Program Distribution Loss Leveraging Energy Postation Leveraging Energy Postation Design Advisory Program Standby Generator Poration Co-branded Mass Market Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$3306,068 \$\$225,282 \$306,068 \$\$225,282 \$306,068 \$\$225,282 \$306,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$225,282 \$\$308,068 \$\$255,386 0 \$\$308,068 \$\$55,386 0 \$\$55,386 0 \$\$308,068 \$\$55,386 0 \$\$308,068 \$\$55,386 0 \$\$308,068 \$\$55,386 0 \$\$308,068 \$\$55,386 0 \$\$309 \$\$55,386 0 \$\$309 \$\$309 \$\$3000 \$\$3000 \$\$3000 \$\$3000 \$\$3000 \$\$3000 \$\$3000 \$\$308 \$\$308 \$\$308 \$\$309 \$\$30000 \$\$3000 \$\$30000 \$\$3000 \$\$30000 \$\$30000 \$\$3	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$84,769 \$84,769 \$82,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583 \$2,276	660,000 9,000 13 9,955 10,414 1,978 1 1 10 1 1 60 n/a n/a n/a 1 7 8 n/a 1 7 8 N/A N/A N/A N/A N/A N/A	Residential General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other Residential Residential Residential Residential Residential Residential General Service grater 50W Other Other Other General Service grater 50W Other General Service grater 50W Other Other<
foronto Hydr forogram 1 frogram 2 frogram 3 frogram 4 frogram 5 frogram 6 frogram 7 frogram 7 frogram 10 frogram 12 frogram 13 frogram 14 frogram 15 frogram 15 frogram 16 frogram 17 frogram 17 frogram 17 frogram 17 frogram 17 frogram 15 frogram 15 frogram 15 frogram 15 frogram 15 frogram 16 frogram 17 frogram 3 frogram 3 frogram 4 frogram 5 frogram 6 frogram 7 frogram 8 Vasaga Distr frogram 1	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigerator Buy-Back Program SMART Meter Program LED Retrofits for Trafic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Stand-by Generators Program Stand-by Generators Program Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Leveraging Energy Peak Shaving Generator ibution Inc.	Active Not Started Active Acti	0 \$2,272,393 0 \$3,784,633 0 0 0 \$2325,529 0 \$282,355 \$5,367 0 0 \$225,282 \$306,068 \$626,681 0 0 \$146,273 \$146,273 \$145,289 \$55,386 0 \$5500 0 \$5500 0 \$2000 \$225,282 \$306,068 \$626,681 0 \$146,273 \$145,289 \$55,386 0 \$5500 0 \$25000 0 \$25000 \$25000 \$250000 \$2500000 \$25000000000000000000000000000000000000	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583 \$2,276 0 \$1,000	660,000 9,000 13 9,955 10,414 1,978 1 1 1 60 1 1 60 1 1 60 1 1 7 8 1 1 N/A	Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other Seneral Service grater 50W Other Residential General Service grater 50W Other Other Other Other Other Other Other Other Other General Service grater 50W Residential General Service grater 50W Other Other Other Other Other Residential Service grater 50W Residential Residential Residential Residential
foronto Hydr rogram 1 rogram 3 rogram 4 rogram 6 rogram 7 rogram 7 rogram 10 rogram 11 rogram 12 rogram 13 rogram 14 rogram 15 rogram 16 rogram 1 rogram 1 rogram 1 rogram 3 rogram 4 rogram 4 rogram 4 rogram 5 rogram 8 rogram 8 Vasaga Distr rogram 1 rogram 1 rogram 1 rogram 8 Vasaga Distr rogram 1 rogram 2 rogram 1 rogram 2 rogram 3 rogram 3 rogram 4 rogram 4 rogram 4 rogram 5 rogram 7 rogram 7 rogram 7 rogram 7 rogram 7 rogram 7 rogram 1 rogram 1 rogram 1 rogram 1 rogram 1 rogram 1 rogram 1 rogram 2 rogram	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Refrigerator Buy-Back Program Social Housing Program Sdart Hoter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support Doration Co-branded Mass Market Smart Meter Program Distribution Loss Load Displacement Smart Meter Program Distribution Loss Load Displacement Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Leveraging Energy Peak Shaving Generator Costorme Survey Conservation Web	Active	0 \$2,272,393 0 \$3,784,633 0 0 \$33,784,633 0 0 \$325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$306,068 \$5225,282 \$306,068 \$5225,282 \$306,068 \$5225,282 \$306,068 \$5225,282 \$306,068 \$525,289 \$55,386 0 0 \$3626,681 0 \$105,289 \$55,386 0 0 \$365,289 \$55,386 0 0 \$365,289 \$55,386 0 0 \$365,289 \$55,386 0 0 \$366,081 \$366,081 \$366,081 \$362,289 \$55,386 0 0 \$366,081 \$366,081 \$362,09 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,0000 \$370,00000 \$370,00000 \$370,00000 \$370,00000 \$370,000000 \$370,00000000000000000000000000000000000	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583 \$2,276 0 \$1,000 \$1,000 \$6,235	660.000 9.000 13 9.955 10,414 1.978 1 1 10 1 60 n/a n/a 1 7 7 8 n/a	Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Other Other Other Other Other Other Other Other Seneral Service grater 50W Residential Residential Reneral Service grater 50W Reneral Service grater 50W Reneral Service grater 50W Residential Residential Residential
Toronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 10 Program 10 Program 11 Program 12 Program 12 Program 15 Program 15 Program 17 Program 17 Program 17 Program 3 Program 3 Program 6 Program 7 Program 7 Program 7 Program 7 Program 7 Program 7 Program 8 Wasaga Distr Program 1 Program 1 Program 1 Program 1 Program 7 Program 7 Program 7 Program 1 Program 1 Program 1 Program 1 Program 1 Program 1 Program 2 Program 2	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigreator Buy-Back Program SMART Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Overall Program Stand-by Generators Program Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Program Distribution Loss Reduction Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator ibution Inc. Customer Survey Conservation Website Education	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 5325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$306,068 \$626,681 0 \$146,273 \$105,289 \$55,386 0 \$55,386 0 \$55,386 0 \$55,09 \$25,829 \$5,386 0 \$5,789 \$5,529 \$5,386 0 \$5,789 \$5,529 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 0 \$146,273 \$105,289 \$5,536 0 0 \$146,273 \$105,289 \$5,536 0 0 \$5,529 \$1,46,273 \$105,289 \$5,536 0 0 \$25,529 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$106,289 \$5,536 0 0 \$1,46,273 \$106,289 \$5,536 0 0 \$1,46,273 \$106,289 \$5,536 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$107,289 \$5,536 0 0 0 \$107,289 \$5,536 0 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$	\$4,902,728 \$4,012,444 \$33,330 \$11,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583 \$2,276 0 \$1,000 \$6,235 \$11,868	660,000 9,000 13 9,955 10,414 1,978 1 10 1 160 n/a n/a n/a 1 7 8 n/a 1 N/A N/A	Residential General Service grater 50W General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other Residential Residential Residential General Service grater 50W Other Other Other Other Other Other Other Residential
Toronto Hydr Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 10 Program 10 Program 11 Program 12 Program 13 Program 15 Program 15 Program 15 Program 16 Program 17 Program 17 Program 17 Program 17 Program 17 Program 3 Program 6 Program 7 Program 8 Vasaga Distr Program 1 Program 1 Program 8	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Social Housing Program Sdata Hoter Program Scial Housing Program Start Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Distribution Loss Reduction Load Displacement Program Stand-by Generators Program Overall Program Support Soration Co-branded Mass Market Smart Meter Program Distribution Loss Load Displacement Smart Meter Program Distribution Loss Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator Leveraging Energy Peak Shaving Generator Customer Survey Conservatio	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 \$23,784,633 0 0 \$225,529 0 0 \$225,529 0 0 \$225,282 \$5,367 0 0 \$225,282 \$306,068 \$626,681 0 0 \$306,068 \$626,681 0 0 \$306,068 \$626,681 0 \$306,068 \$626,681 0 \$306,068 \$500 0 \$300,068 \$500 0 \$300,068 \$525,386 0 0 \$300,068 \$525,386 0 0 \$300,068 \$525,386 0 0 \$300,068 \$525,386 0 0 \$300,068 \$525,386 0 0 \$300,068 \$525,386 0 0 \$300,068 \$525,386 0 0 \$300,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$520,068 \$500,070 \$500,07	\$4,902,728 \$4,012,444 \$33,330 \$1,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583 \$2,276 0 \$1,000 \$6,235 \$11,000 \$5,5054	660,000 9,000 13 9,955 10,414 1,978 1 10 1 60 n/a n/a N/A N/A	Residential Residential Residential Residential Residential Residential Residential Residential Residential General Service grater 50W Other Residential Residential General Service grater 50W Other Other Other Other Other Other Other Other Residential Residential Residential Residential Residential Residential Residential Residential Residential
Torogram 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 10 Program 10 Program 10 Program 12 Program 12 Program 14 Program 15 Program 15 Program 17 Program 17 Program 17 Program 3 Program 3 Program 6 Program 7 Program 7 Program 7 Program 7 Program 7 Program 7 Program 7 Program 8 Vasaga Distr Program 1 Program 1 Program 1 Program 7 Program 7 Program 1 Program 2 Program 3 Program 3	Administration o-Electric System Limited Co-branded Mass Market Program Smart Meter Pilot Design Advisory Program Residential Load Control Initiative TAPS Program Refrigreator Buy-Back Program SMART Meter Program LED Retrofits for Traffic Lights Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp: Institutional (CI amp;I) Load Control Initiative Energy Audits and Feasibility Studies Design Advisory Program Overall Program Stand-by Generators Program Co-branded Mass Market Smart Meter Pilot Smart Meter Pilot Smart Meter Program Distribution Loss Reduction Load Displacement Standby Generator Leveraging Energy Peak Shaving Generator ibution Inc. Customer Survey Conservation Website Education	Active Ac	0 \$2,272,393 0 \$3,784,633 0 0 5325,529 0 \$282,355 \$6,367 0 0 \$225,282 \$306,068 \$626,681 0 \$146,273 \$105,289 \$55,386 0 \$55,386 0 \$55,386 0 \$55,09 \$25,829 \$5,386 0 \$5,789 \$5,529 \$5,386 0 \$5,789 \$5,529 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 \$300,068 \$5,529 0 \$146,273 \$105,289 \$5,536 0 0 \$146,273 \$105,289 \$5,536 0 0 \$5,529 \$1,46,273 \$105,289 \$5,536 0 0 \$25,529 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$105,289 \$5,536 0 0 \$1,46,273 \$106,289 \$5,536 0 0 \$1,46,273 \$106,289 \$5,536 0 0 \$1,46,273 \$106,289 \$5,536 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$1,46,273 \$107,289 \$5,536 0 0 0 \$107,289 \$5,536 0 0 0 \$107,289 \$5,536 0 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$5,500 0 0 \$107,289 \$	\$4,902,728 \$4,012,444 \$33,330 \$11,287,395 \$409,937 \$517,028 \$791,291 \$36,781 0 \$606,622 \$84,769 \$8,208 0 \$175,019 \$2,282,479 \$1,178,442 \$956,484 \$178,092 \$24,420 \$64,462 \$4,443 \$7,086 \$61,583 \$2,276 0 \$1,000 \$6,235 \$11,868	660,000 9,000 13 9,955 10,414 1,978 1 10 1 160 n/a n/a n/a 1 7 8 n/a 1 N/A N/A	Residential General Service grater 50W General Service grater 50W General Service grater 50W Other General Service grater 50W Other Other Residential Residential Residential General Service grater 50W Other Other Other Other Other Other Residential



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Vaterloo No	orth Hydro Inc.	olulus	Dute	Dute	Redolica	Rute Oluss Targeteu
Program 1	Residential Energy Efficient Project	Active	N/A	\$30,000	41,000	Residential
rogram 2	Energy Efficient Traffic/Stree Lights	Not Started	N/A	N/A	N/A	General Service less 50W
rogram 3	Loss Reduction on Distribution System	Active	\$13,857	N/A	47,000	Other
rogram 4	Smart Meter Pilot Project	Inactive	\$16,706	N/A	1,500	Residential
rogram 5	Geothermal Energy Program	Active	N/A	\$100,000	N/A	Residential
rogram 6	Energy Audits for Ind/Comm/Instit Cust	Active	N/A	\$11,497	600	General Service grater 50W
						Desidential
	Low Income Cust Retrofit Program	Active	N/A	\$3,000	N/A	Residential
Program 7 Program 8	Energy Conservation Info for Cust	Active Active	N/A N/A	\$3,000 \$22,161	N/A 41,000	Residential
Program 7 Program 8 Velland Hyc	Energy Conservation Info for Cust dro-Electric System Corp. [co brand energy shop coupons					
Program 7 Program 8 Velland Hyc Program 1	Energy Conservation Info for Cust dro-Electric System Corp.	Active	N/A	\$22,161	41,000	Residential
Program 7 Program 8 Velland Hyc Program 1 Program 2	Energy Conservation Info for Cust dro-Electric System Corp. [co brand energy shop coupons	Active	N/A N/A	\$22,161 \$13,968	41,000 18,534	Residential Residential
Program 7 Program 8 Velland Hyc Program 1 Program 2 Program 3	Energy Conservation Info for Cust dro-Electric System Corp. Co brand energy shop coupons Co-Brand Multi Media Cons Joe Kit	Active Active Active	N/A N/A N/A	\$22,161 \$13,968 \$13,549	41,000 18,534 20,554	Residential Residential Other
Program 7 Program 8 Velland Hyc Program 1 Program 2 Program 3 Program 4	Energy Conservation Info for Cust dro-Electric System Corp. co brand energy shop coupons Co-Brand Multi Media Cons Joe Kit co brand meetings and training	Active Active Active Active	N/A N/A N/A N/A	\$22,161 \$13,968 \$13,549 \$2,135	41,000 18,534 20,554 N/A	Residential Residential Other Residential
Program 7 Program 8	Energy Conservation Info for Cust dro-Electric System Corp. [co brand energy shop coupons Co-Brand Multi Media Cons Joe Kit co brand meetings and training Smart Meter It;50kW	Active Active Active Active Active	N/A N/A N/A \$13,701	\$22,161 \$13,968 \$13,549 \$2,135 N/A N/A N/A N/A	41,000 18,534 20,554 N/A N/A	Residential Other Residential General Service less 50W General Service grater 50W General Service grater 50W
Program 7 Program 8 Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Energy Conservation Info for Cust dro-Electric System Corp. Co brand energy shop coupons Co-Brand Multi Media Cons Joe Kit co brand meetings and training Smart Meter It;50kW Smart Meter gt;50 kW	Active Active Active Active Active Active	N/A N/A N/A \$13,701 \$11,697	\$22,161 \$13,968 \$13,549 \$2,135 N/A N/A	41,000 18,534 20,554 N/A N/A N/A	Residential Other Residential General Service less 50W General Service grater 50W
Program 7 Program 8 Velland Hyce Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Energy Conservation Info for Čust dro-Electric System Corp. co brand energy shop coupons Co-Brand Multi Media Cons Joe Kit co brand meetings and training Smart Meter It;50kW Smart Meter gt;50 kW LED Traftic Lights	Active Active Active Active Active Active Active Active	N/A N/A N/A \$11,697 \$792	\$22,161 \$13,968 \$13,549 \$2,135 N/A N/A N/A N/A N/A N/A N/A	41,000 18,534 20,554 N/A N/A N/A N/A N/A N/A	Residential Other Residential General Service less 50W General Service grater 50W General Service grater 50W
Program 7 Program 8 Velland Hyc Program 1 Program 2 Program 3 Program 4 Program 5	Energy Conservation Info for Cust dro-Electric System Corp. (co brand energy shop coupons Co-Brand Multi Media Cons Joe Kit co brand meetings and training Smart Meter 1t;50 kW Smart Meter g1;50 kW LED Traffic Lights Distribution Loss reduction	Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$13,701 \$11,697 \$792 \$153,919	\$22,161 \$13,968 \$13,549 \$2,135 N/A N/A N/A N/A	41,000 18,534 20,554 N/A N/A N/A N/A N/A	Residential Other Residential General Service grater 50W General Service grater 50W General Service grater 50W Other

Vellington Electric Distribution Company Inc

Program 1	Education amp; Promotion	Active	0	\$1,879	N/A	Other
Program 2	Low Income	Active	0	\$373	N/A	Residential
Program 3	City traffic Lights	Not Started	0	0	N/A	General Service less 50W
Program 4	System Optimization	Not Started	0	0	N/A	Other

Wellington North Power Inc.

Program 1	Customer Survey	Discountinued	0.00	0.00	N/A	Residential
Program 2	Customer Survey	Discountinued	0.00	0.00	N/A	General Service less 50W
Program 3	Customer Survey	Discountinued	0.00	0.00	N/A	General Service grater 50W
Program 4	Customer Education amp; Promotion	Complete	0.00	\$14,169	2,855	Residential
Program 5	Customer Education amp; Promotion	Complete	0.00	\$1,981	456	General Service less 50W
Program 6	Customer Education amp; Promotion	Complete	0.00	\$66	49	General Service grater 50W
Program 7	Customer Web	Active	0.00	\$2,596	2,855	Residential
Program 8	Customer Web	Active	0.00	\$456	456	General Service less 50W
Program 9	Customer Web	Active	0.00	\$31	49	General Service grater 50W
Program 10	System Optimization	Complete	\$36,138	0.00	2,855	Residential
Program 11	System Optimization	Complete	\$4,423	0.00	456	General Service less 50W
Program 12	System Optimization	Complete	\$484	0.00	49	General Service grater 50W
Program 13	Power Factor Audit	Complete	0.00	\$234	49	General Service grater 50W

Whitby Hydro Electric Corporation

Program 1	Research	Complete	\$8,817	\$14,719	N/A	Other
Program 2	Bifuel - Whitby Hydro	Active	\$8,226	\$48,558	1	General Service grater 50W
Program 3	Bifuel - Town of Whitby	Active	0	\$110,149	1	General Service grater 50W
Program 4	Bifuel Incentive	Active	0	0	N/A	General Service grater 50W
Program 5	Durham Non Profit Housing Energy Efficiency	Active	0	0	1	Residential
Program 6	Power Medix - Residential	Active	\$9,403	\$18,360	17	Residential
Program 7	Power Factor Correction	Active	0	\$25,742	2	General Service grater 50W
Program 8	Sub-Metering	Active	0	\$10,597	26	Residential
Program 9	Education amp; Training	Active	0	\$77,086	N/A	Other
Program 10	Smart Meters	Active	\$13,465	\$21,443	N/A	Other
Program 11	Load Balancing	Not Started	0	0	N/A	Other
Program 12	CDM Plan Admin/Rptg	Active	\$2.875	\$1.893	N/A	Other

Woodstock Hydro Services Inc.

Program 1	Customer Survey	Complete	N/A	\$1,000	750	Residential
Program 2	Conservation Website	Active	N/A	\$14,485	N/A	Other
Program 3	Education amp; Promotion	Active	N/A	\$36,593	N/A	Other
Program 4	Partnerships/Sponsorship	Active	N/A	\$6,461	N/A	Other
Program 5	System Optimization	Active	N/A	\$4,233	N/A	Other
Program 6	Power Factor Audits/Projects	Active	N/A	\$62,888	N/A	General Service grater 50W
Program 7	Smart/Interval/Pay as you go meters	Active	N/A	\$2,422	N/A	Residential
Program 8	Signal/Streetlight efficiency	Active	N/A	\$23,763	2	Street Lighting