Conservation and Demand Management Reports

Preliminary Q3 2006 Information As reported by LDCs in October 2006 Prepared without Audit, November 2006



		Capital	Operating		
		Expenditures to	Expenditures to	Customers	
Program Name	Status	Date	Date	Reached	Rate Class Targeted
Program Name	Status	Date	Date	Reached	Rate Class Targeted

Industry Total

\$30,831,309 \$46,804,968

Aurora Hydro Connections Ltd Incorporated into PowerStream's Report

Barrie Hydro Distribution Inc. Distribution Inc. LIGHTING GENERATOR SOLAR HOT WATER SYSTEM OPTIMIZATION POWER FACTOR TRAFFIC LIGHTS NON PROFIT HOUSING APPLIANCE REBATE EDUCATION & TRAINING RESEARCH Program 1 Program 2 Active \$16,700 \$117,765 \$20,834 General Service > 50W Complete Active General Service > 50W Program 3 N/A Residential Program 4 Program 5 \$599,633 N/A Active Other General Service > 50W Complete \$28,025 52 Program 6 N/A General Service < 50W Inactive 0 \$36,912 \$170,594 \$25,775 \$2,805 290 1,900 ALL N/A Program 7 Active Residential Program 8 Complete Residential Program 9 Program 10 Complete Active Other Other 0 0

Bluewater Power Distribution Corp.

Program 1	Green Team	Active	\$42,513	\$2,648	225	Residential
Program 2	Distributed Generation	Active	\$74,021	\$28,417	N/A	Residential
Program 3	Community Outreach	Complete	\$21,338	\$30,293	51,972	Residential
Program 4	Web Based Energy Toolbox	Complete	\$22,446	\$6,593	25,073	Residential
Program 5	Seasonal LED lights	Complete	\$4,436	\$10,914	40,500	Residential
Program 6	Traffic LED lights	Complete	\$6,592	\$10,109	14	Street Lighting
Program 7	Fridge Buy back program	Inactive	0	0	N/A	Residential
Program 8	Business Products Incentive	Complete	\$14,524	\$35,441	5,000	General Service < 50W
Program 9	Low Income Consumers	Complete	\$2,218	\$50,391	31,120	Residential
Program 10	Membership Program	Complete	0	\$5,539	8	Residential
Program 11	Load Control Program	Inactive	0	0	N/A	Residential
Program 12	EDM System	Active	\$174,060	\$202	N/A	Residential
Program 13	Smart Meter Pilot	Complete	\$28,098	\$1,428	310	Residential
Program 14	Energy Audit Program	Complete	\$59,373	\$15,173	10,845	Residential

Brant County Power Inc.

Program 1	Distribution system improvements	Active	\$12,843	0	9,000	Other
Program 2	Pay as you go meter system	Active	0	\$81,630	30	Residential
Program 3	garage door	Complete	\$12,000	0	9,000	General Service < 50W
Program 4	Conservation County program	Complete	0	\$57,383	9,000	Other
Program 5	technical and staff development	Active	0	\$1,924	9,000	Other
Program 6	planning and administration	Active	0	\$12,900	9,000	Other
Program 7	Other programs	Active	0	\$18,687	9,000	Other

Burlington Hydro Inc.

Program 1	Distribution System Improvements	Active	\$481,142	0	N/A	Other
Program 2	General Services Smart Metering	Active	\$167	0	N/A	General Service > 50W
Program 3	Smart Meter Pilots	Active	\$199,145	\$11,649	N/A	Residential
Program 4	BHI Lighting Retrofit	Active	\$85,909	\$2,720	N/A	General Service > 50W
Program 5	Municipal New Construction	Active	0	\$11,006	N/A	Other
Program 6	Municipal Building Retrofit	Active	0	\$3,716	N/A	Other
Program 7	Appliance Replacement	Active	0	\$11,456	N/A	Residential
Program 8	Public Education & Outreach	Active	0	\$54,182	N/A	Residential
Program 9	Home Developers Program	Active	0	\$31,388	N/A	Residential
Program 10	Education & Outreach - General Service	Active	0	\$43,145	1,050	General Service > 50W
Program 11	CCIW Showcase	Active	0	\$17,156	210	General Service > 50W
Program 12	Voluntary Demand Response	Active	\$48,000	\$18,042	N/A	General Service > 50W
Program 13	Staff Development Program	Active	0	\$1,120	N/A	Other
Program 14	Planning, Admin & Monitoring	Active	0	\$59,853	N/A	Other

Cambridge and North Dumfries Hydro Inc.

Program 1	Consumer Education and Development Culture	Active	0	\$140,546	N/A	Residential
Program 2	Conservation and Demand Management Initiatives	Active	0	\$434,737	N/A	Residential
Program 3	Small Business Customer Base	Active	0	\$42,662	N/A	General Service < 50W
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$31,137	\$101,306	N/A	General Service > 50W
Program 5	Government/Institional Customer Base	Active	0	\$267,629	N/A	Other
Program 6	Local Distribution Company - Asset Base	Active	\$125,499	0	N/A	Other

Port Colborne (CNP)

Program 1	Co-branded Mass Market Program	Active	N/A	\$9,302	8,435	Residential
Program 2	Residential Energy Audit	Not Started	N/A	N/A	N/A	Residential
Program 3	Social Housing	Not Started	N/A	N/A	N/A	Residential
Program 4	Smart Metering/Interval	Active	\$16,340	N/A	18	General Service grater 50W
Program 5	Energy Audit	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 6	Distribution Loss Reduction	Active	\$16,000	N/A	N/A	Residential
Program 7	Distributed Generation	Not Started	N/A	N/A	N/A	General Service < 50W



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Centre Welling	ton Hydro Ltd.					
Program 1	Customer Survey	Complete	N/A	\$1,000	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$2,839	N/A	Other
Program 3	Education amp; Promotion	Active	N/A	\$4,243	N/A	Other
Program 4	Energy Audits/Projects	Inactive	N/A	0.00	N/A	Other
Program 5	Partnerships/Sponsorships	Inactive	N/A	0.00	N/A	Other
Program 6	System Optimization	Inactive	N/A	0.00	N/A	Other
Program 7	Light Bulb giveaway. timers	Active	N/A	\$7,127	N/A	Residential
Program 8	Program for Low Income	Inactive	N/A	0.00	N/A	Residential
Program 9	Signal/Street Light Efficiency	Inactive	N/A	0.00	N/A	Street Lighting
	ic Utilities Corp.					
Program 1	Distribution System Improvements	Active	N/A	\$334	N/A	Other
Program 2	Energy Savings Information & Promotional Programs	Active	N/A	\$1,142	N/A	Other
Program 3	Customer Oriented CDM Programs	Active	N/A	\$596	N/A	Other
Program 4	Examination & Roll Out of Smart Meters	Active	N/A	\$970	N/A	Other
Chatham Kent						
Program 1	Smart Meter Pilot	Complete	\$377,060	N/A	136	Residential
Program 2	System loss reduction	Active	\$147,031	N/A	N/A	Other
Program 3	Customer Awareness	Active	N/A	\$110,413	19,700	Residential
Program 4	Price Alert Pilot		N/A N/A	\$121,431	19,700	General Service > 50W
		Active	N/A N/A	\$121,431 \$22.117	11 N/A	
Program 5	Streetlight Conversion	Complete				Street Lighting
Program 6	Renewable Generation	Discountinued	-\$21,232	N/A	N/A	Other
Collus Power C						
Program 1	Customer Servey	Active	N/A	\$2,241	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$9,226	N/A	Other
Program 3	Education & Promotion	Active	N/A	\$20,202	N/A	Other
Program 4	Partnerships/sponsorships	Active	N/A	\$27,873	N/A	Other
Program 5	System Optinization	Active	N/A	\$77,351	N/A	Other
	Renewable Energy Demonstration	Active	N/A	N/A	N/A	Other
Program 7	Power Factor Audit / Support	Active	N/A	\$7,220	N/A	General Service > 50W
Program 0		Active	N/A N/A		N/A	Other
Program 8	Investigate/Implement DR Programs			\$10,020		
Program 9	Smart, Interval, PAYG Meters	Active	N/A	\$8,157	N/A	Other
Program 10	Programs for Low Income	Inactive	N/A	N/A	N/A	Residential
Program 11	Signal/Streetlight Efficiency	Active	N/A	\$10,128	N/A	Street Lighting
E.L.K. Energy I	Inc.					
Program 1	Bulb exchange program	Active	N/A	N/A	N/A	Residential
Program 2	Cottam conversion	Active	\$45,151	N/A	N/A	Residential
Program 3	Fridge buy out	Discountinued	N/A	N/A	N/A	Residential
Program 4	SLED exchange	Complete	N/A	\$380	44	Residential
Program 5	CustomerVu	Complete	N/A	\$563	N/A	Residential
Program 6	Conservation program	Active	N/A	\$1.520	N/A	Residential
Program 7	Smart meter	Active	\$638	\$1,520 N/A	N/A	Residential
	•	Active	4030	IN/A	IN/A	Residential
	rdro Mississauga	1 a .:	1000.040	A707 574	700	
Program 1	Co-Branded Mass Markets	Active	\$68,319	\$737,574	TBD	Residential
Program 2	SMART Meter Residential (SMART Meter Pilot)	Active	\$144,697	\$38,617	TBD	Residential
Program 3	Residential Load Control	Active	\$92,721	\$33,427	TBD	Residential
Program 4	SMART Avenues (Electric Avenue)	Active	\$80,384	\$55,801	TBD	Residential
Program 5	Social Housing	Active	0	\$62,461	TBD	Residential
Program 6	SMART Meter Commercial (Smart Meter Program)	Active	0	\$29,849	TBD	General Service > 50W
Program 7	Business Incentive Program (Leveraging Energy Conservation and/or Load Ma	Active	\$41,634	\$93,809	TBD	General Service > 50W
Program 8	Load Control Commercial (Ind/Comm Load Control)	Active	\$1,443	\$17,731	TBD	General Service > 50W
		Active	0	\$3,281	TBD	General Service > 50W
Program 9	On-the-Bill Payment Plan (On-the-Bill Financing)	Active				
Program 9 Program 10	On-the-Bill Payment Plan (On-the-Bill Financing) Voltage Profile Management		0		1	General Service > 50W
Program 10	Voltage Profile Management	Active	0	\$3,000	1	General Service > 50W General Service > 50W
Program 10 Program 11	Voltage Profile Management Load Displacement	Active Active	0	\$3,000 \$23,546	1 TBD	General Service > 50W
Program 10	Voltage Profile Management	Active	0 0 \$953,992 \$63,047	\$3,000	1	
Program 10 Program 11 Program 12	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support	Active Active Active	\$953,992	\$3,000 \$23,546 \$171,356	1 TBD TBD	General Service > 50W General Service > 50W
Program 10 Program 11 Program 12 Program 13 Enwin Powerlir	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support nes Ltd	Active Active Active Active	\$953,992	\$3,000 \$23,546 \$171,356 \$1,182,800	1 TBD TBD	General Service > 50W General Service > 50W Residential
Program 10 Program 11 Program 12 Program 13 Enwin Powerlir Program 1	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support nes Ltd System Loss Reduction/Power Factor Correction	Active Active Active Active Active	\$953,992 \$63,047	\$3,000 \$23,546 \$171,356 \$1,182,800 N/A	1 TBD TBD TBD	General Service > 50W General Service > 50W Residential Residential
Program 10 Program 11 Program 12 Program 13 Enwin Powerlir Program 1 Program 2	Voltage Profile Management Load Displacement Stand-by Generators [Overall Program Support nes Ltd System Loss Reduction/Power Factor Correction Energy Conservation Media Campaign	Active Active Active Active Active Active	\$953,992 \$63,047 0 N/A	\$3,000 \$23,546 \$171,356 \$1,182,800 N/A \$68,148	1 TBD TBD TBD 0 75,921	General Service > 50W General Service > 50W Residential Residential Residential
Program 10 Program 11 Program 12 Program 13 Enwin Powerlir Program 1 Program 2 Program 3	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support nes Ltd System Loss Reduction/Power Factor Correction Energy Conservation Media Campaign Distributed Generation W/Local Large Manufacturer	Active Active Active Active Active Active Inactive	0 \$953,992 \$63,047 0 N/A N/A	\$3,000 \$23,546 \$171,356 \$1,182,800 N/A \$688,148 0	1 TBD TBD TBD	General Service > 50W General Service > 50W Residential Residential Residential Large User
Program 10 Program 11 Program 12 Program 13 Enwin Powerlin Program 1 Program 2 Program 3 Program 4	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support nes Ltd System Loss Reduction/Power Factor Correction Energy Conservation Media Campaign Distributed Generation W/Local Large Manufacturer Local Large Manufacturers	Active Active Active Active Active Inactive Active	0 \$63,047 0 N/A N/A N/A	\$3,000 \$23,546 \$171,356 \$1,182,800 N/A \$68,148 0 \$13,400	1 TBD TBD TBD 0 75,921 0 1	General Service > 50W General Service > 50W Residential Residential Residential Large User Large User Large User
Program 10 Program 11 Program 12 Program 13 Enwin Powerlin Program 1 Program 2 Program 3 Program 4 Program 5	Voltage Profile Management Load Displacement Stand-by Generators Overail Program Support nes Ltd System Loss Reduction/Power Factor Correction Energy Conservation Media Campaign Distributed Generation W/Local Large Manufacturer Local Large Manufacturers GS gt:50, Intermediate and Large Use Remaining	Active Active Active Active Active Inactive Active Active	0 N/A N/A N/A N/A N/A	\$3,000 \$23,546 \$171,356 \$1,182,800 N/A \$68,148 0 \$13,400 \$13,400 \$41,843	1 TBD TBD TBD 75,921 0 1 5	General Service > 50W General Service > 50W Residential Residential Large User General Service > 50W
Program 10 Program 11 Program 12 Program 13 Enwin Powerlin Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support nes Ltd System Loss Reduction/Power Factor Correction Energy Conservation Media Campaign Distributed Generation W/Local Large Manufacturer Local Large Manufacturers GS gt;50, Intermediate and Large Use Remaining Residential and GS It;50	Active Active Active Active Active Inactive Active Active Active Active Active	0 \$953,992 \$63,047 0 N/A N/A N/A N/A N/A	\$3.000 \$23,546 \$171,356 \$1,182,800 N/A \$68,148 0 \$13,400 \$41,843 \$40	1 TBD TBD TBD 75.921 0 1 5 0	General Service > 50W General Service > 50W Residential Residential Residential Large User Large User General Service > 50W Residential
Program 10 Program 11 Program 12 Program 13 Enwin Powerlin Program 1 Program 2 Program 3 Program 4 Program 6 Program 7	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support nes Ltd System Loss Reduction/Power Factor Correction Energy Conservation Media Campaign Distributed Generation W/Local Large Manufacturer Local Large Manufacturers GS gt;50, Intermediate and Large Use Remaining Residential and GS 1t;50 Home Improvements - Little River Acres	Active Active Active Active Active Active Inactive Active Active Active Active Active Active Active	0 9953.992 \$63,047 0 N/A N/A N/A N/A N/A N/A N/A N/A	\$3.000 \$23,546 \$171,356 \$1,182,800 N/A \$68,148 0 \$13,400 \$41,843 \$40 \$40 \$3,457	1 TBD TBD TBD 75.921 0 1 5 0 33	General Service > 50W General Service > 50W Residential Residential Large User General Service > 50W Residential Residential
Program 10 Program 11 Program 12 Program 13 Enwin Powerlin Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Voltage Profile Management Load Displacement Stand-by Generators Overall Program Support nes Ltd System Loss Reduction/Power Factor Correction Energy Conservation Media Campaign Distributed Generation W/Local Large Manufacturer Local Large Manufacturers GS gt:50. Intermediate and Large Use Remaining Residential and GS It:50 Home Improvements - Little River Acres Educational Program for Elementary School Students	Active Active Active Active Active Inactive Active Active Active Active Active	0 \$953,992 \$63,047 0 N/A N/A N/A N/A N/A	\$3.000 \$23,546 \$171,356 \$1,182,800 N/A \$68,148 0 \$13,400 \$41,843 \$40	1 TBD TBD TBD 75.921 0 1 5 0	General Service > 50W General Service > 50W Residential Residential Residential Large User Large User General Service > 50W Residential

Essex Powerlines Corporation

Program 1	ENERGY AWARENESS	Active	\$28,808	\$52,658	10,000	Other		
Program 2	RESIDENTIAL CONSERVATION It; 50KW	Active	0	\$95,037	5,000	General Service < 50W		
Program 3	GS gt; 50 KW	Active	0	\$53,414	100	General Service > 50W		
Program 4	LARGE USER	Active	0	\$65,896	26	Large User		
Program 5	MUNICIPAL GREEN	Active	0	\$39,407	3,000	Other		
Program 6	4KV CONVERSION	Active	\$114,607	\$25,906	100	Other		

Conservation and Demand Management Reports

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Festival Hyd	Program Name ro Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Load Control System	Active	\$98,897	\$18,130	1,472	Other
Program 2	Voltage Conversions	Active	\$53,353	N/A	0	Other
Program 3	C.F. Light Bulbs	Active	N/A	\$15,188	3,504	Residential
Program 4	LED Seasonal Lights	Complete	N/A	\$26,673	2,220	Residential
Program 5	Residential Energy Awareness	Active	N/A	\$13,870	unknown	Residential
Program 6	General Service Awareness	Active	N/A	\$3,165	unknown	Other

Fort Frances Power Corporation

Program 1	Public Communication	Active	N/A	\$4,550	N/A	Residential
Program 2	Public Communication	Active	N/A	\$1,761	N/A	General Service < 50W
Program 3	Public Communication	Active	N/A	\$193	N/A	General Service > 50W
Program 4	Compact Fluorescent	Active	N/A	\$4,799	N/A	Residential
Program 5	LED Christmas Light	Inactive	N/A	\$6,333	N/A	Residential
Program 6	LED Traffic	Active	N/A	0	N/A	Other
Program 7	Distribution System	Active	\$1.956	\$2,185	N/A	Other

Grand Valley Energy Inc.

Program 1	Light Bulbs	Active			189	Other
Program 2	Education & Promotion	Active	N/A	\$3,818	681	Other
Program 3	Customer Survey	Complete	N/A	\$1,000	20	Other
Program 4	Conservation Website	Inactive	N/A	N/A	N/A	Other
Program 5	System Optimization	Inactive	N/A	N/A	N/A	Other

Gravenhurst Hydro Electric Inc.

Incorporated into Veridian's Report

Greater Sudbury Hydro Inc.

Program 1	DSM Development	Complete	\$23,557	0	N/A	Other
Program 2	Smart Meter Pilot	Not Started	\$46,800	0	N/A	Residential
Program 3	Youth Education Initiative	Not Started	0	\$3,777	N/A	Residential
Program 4	Community Awareness	Active	0	\$115,552	N/A	Residential
Program 5	Load Control Initiative	Not Started	0	\$3,570	N/A	Other
Program 6	Distribution System Opitimization	Active	0	\$79,548	N/A	Other
Program 7	Landfill Gas Generation	Active	\$60,793	0	N/A	Other
Program 8	Thermal Storage Heating	Active	0	\$37,545	N/A	Residential

Grimsby Power Incorporated

Program 1	CO-BRANDING	Active	N/A	\$20,192	9,350	Other
Program 2	SMART METERING/INTERVAL METERING PROGRAMS	Active	\$6,628	N/A	12	Other
Program 3	ENERGY AUDIT PROGRAMS	Active	N/A	N/A	N/A	Other
Program 4	ENERGY AUDIT/FEASIBILITY AUDITS	Active	N/A	N/A	N/A	General Service > 50W
Program 5	DISTRIBUTION LOSS REDUCTION	Active	\$27,208	N/A	N/A	Other

Guelph Hydro Electric System Inc.

Program 1	Education & Promotion	Active	0	\$115,896	N/A	Other
Program 2	Low Income	Active	0	\$25,833	N/A	Residential
Program 3	City Traffic Lights	Active	0	\$41,655	N/A	General Service < 50W
Program 4	City Water Treatment	Not Started	0	0	N/A	General Service > 50W
Program 5	City Retrofit	Not Started	0	\$115	N/A	Other
Program 6	System Optimization	Not Started	0	0	N/A	Other
Program 7	Power Factor Correction	Not Started	0	0	N/A	Other
Program 8	Metering Pilot	Active				General Service < 50W
Program 9	Load Control	Not Started	0	\$510	N/A	Other
Program 10	Tech. & Research	Active	\$40,000	\$5,703	N/A	Other
Program 11	Builder Partnership	Not Started	0	\$1,500	N/A	Other
Program 12	Distributed Energy	Not Started	0	\$458	N/A	Other
Program 13	Air Conditioning	Complete	0	\$7,446	N/A	Residential
Program 14	City Leadership	Active	0	\$25,000	N/A	Other
Program 15	Portfolio/External	Active	0	\$11,565	N/A	Other

Haldimand County Hydro Inc.

Program 1	Administration C&DM Plan	Active	N/A	\$6,020	21,182	Other
Program 2	Co-Branded Mass Market Program	Active	N/A	\$47,462	21,182	Other
Program 3	Residential Energy Audit	Discountinued	N/A	0	0	Residential
Program 4	Social Housing Program	Not Started	N/A	0	N/A	Residential
Program 5	Smart Metering Residential	Active	N/A	\$13,574	500	Residential
Program 6	Energy Audit G/S gt;50 kW	Active	N/A	\$1,061	204	General Service > 50W
Program 7	TRC-Data Collection-Voltage Conversion	Active	N/A	\$16,829	21,182	Other
Program 8	Distribution Assets - Voltage Conversion	Complete	\$294,585	N/A	21,182	Other
Program 9	Smart Metering/Interval G/S gt;50 kW	Active	\$14,637	N/A	50	General Service > 50W

Halton Hills Hydro Inc.

Program 1	Load Shifting	Active	\$497.130	0	N/A	Residential
			¢+57,100			
Program 2	Co-Generation	Not Started	0	0		General Service > 50W
Program 3	Smart Metering	Active	\$24,479	0	0	Residential
Program 4	System Loss Reductions	Active	\$79,277	0	N/A	Residential
Program 5	WH Load Control	Active	\$37,320	\$44,859	189	Residential
Program 6	Commercial Industrial Audits	Active	\$46,777	\$7,500	N/A	General Service < 50W
Program 7	Customer Information	Active	\$21,997	\$29,931	19,000	Residential
Program 8	Customer Coupons	Active	0	\$12,148	19,000	Residential



Program 3Energy Audit ProjectActiveN/A\$152.613N/AResidProgram 5Social HousingActiveN/A\$142.271N/AOtherProgram 6Energy Audit ProjectActiveN/A\$44.215N/AGeneProgram 7LED Retrofit for Trafic LightsActiveN/A\$54.344N/AGeneProgram 9Lead Control InitiativeActiveN/A\$44.815N/AGeneProgram 9Lead Control InitiativeActive\$162\$29.177N/AOtherProgram 10Lost Control InitiativeActive\$1.220\$44.900N/AOtherProgram 11Load Control InitiativeActive\$1.220\$44.900N/AOtherProgram 12Standby GenerationActive\$1.08\$5.147N/AOtherProgram 12Energy Lide RebatesActiveN/A\$1.464027ResidProgram 12Energuide RebatesActiveN/A\$1.464027ResidProgram 3EnerGuide RebatesActiveN/A\$1.0000GeneProgram 3EnerGuide RebatesActiveN/A\$1.0000GeneProgram 5Interval Meter RebateActiveN/A\$5.0000GeneProgram 5Interval Meter RebateActiveN/A\$5.0000GeneProgram 6Interval Meter RebateActiveN/A\$5.237N/AOtherProgram 7Administrati	idential idential ar eral Service > 50W eral Service > 50W eral Service > 50W eral Service > 50W ar ar ar ar ar eral Service > 50W eral Service > 50W eral Service > 50W eral Service > 50W ar ar idential iden
Program 2 Pilot Smart Meter Project Active Scien January Autor Resid Program 4 Social Housing Active N/A \$152,613 N/A Resid Program 4 Social Housing Active N/A \$152,513 N/A Resid Program 5 Energy Autor A Feasibility Study Active N/A \$44,815 N/A Gene Program 6 Energy Autor A Feasibility Study Active N/A \$54,424 N/A Gene Program 7 Leveraging Energy Conservation Active N/A \$54,623 N/A Other Program 11 Leveraging Energy Conservation Active \$108 \$10,60 \$10,80 Other Program 12 Standby Generation Active \$108 \$55,147 N/A Other Program 12 Energy Mar Rebates Active N/A \$14,640 \$27 Resid Program 12 Energy Mar Rebates Active N/A \$10,00 0 Gene Program 12 Energy Mar	idential idential ar eral Service > 50W eral Service > 50W eral Service > 50W eral Service > 50W ar ar ar ar ar eral Service > 50W eral Service > 50W eral Service > 50W eral Service > 50W ar ar idential iden
Program 3 Energy Audit Project Active N/A \$152,613 N/A Resid Program 5 SmartInterval Meter Project Active N/A \$152,613 N/A Other Program 5 SmartInterval Meter Project Active N/A \$54,815 N/A Other Program 7 LED Rearby Audit Project Active N/A \$54,221 N/A Gene Program 7 LED Retroft for Traffic Lights Active N/A \$56,22 N/A Other Program 1 Leoad Control Initiative Active \$12,20 \$44,900 N/A Other Program 1 Load Control Initiative Active \$12,20 \$44,900 N/A Other Program 1 Load Displacement Active \$1308 \$45,629 N/A Other Program 1 Energy Xiar Rebates Active N/A \$14,60 27 Reside Program 1 Energy Care Rebates Active N/A \$1,000 0 Gene Program 2<	idential ar aral Service > 50W ar
Program 4 Social Housing NA Stat2271 N/A Other Program 5 Energy Audit & Feasbilly Study Active N/A S44.815 N/A Gene Program 6 Energy Audit & Feasbilly Study Active N/A S44.815 N/A Gene Program 7 Lexeraging Energy Conservation Active N/A S52.177 N/A Gene Program 10 Distribution Loss Reduction Active S162 S21.017 S46.152 N/A Other Program 10 Distribution Loss Reduction Active S1335 S45.622 N/A Other Program 11 Lead Orsplacement Active S136 S5.147 N/A Other Program 12 Standby Generation Active N/A S14.640 27 Reside Program 12 Energy Last Rebates Active N/A S1.000 0 Gene Program 12 Energy Last Rebates Active N/A S7.00 Q Gene Program 4	ar eral Service > 50W ar
Program 5 Smartiniterval Meter Project Active NA S36,864 NA Gene Program 6 Energy Audit Feasibility Study Active NA S44,815 NA Gene Program 7 LED Retroft for Traffic Lights Active S162 S29,177 NA Gene Program 9 Load Control Initiative Active S12,02 S44,4900 NA Other Program 10 Load Control Initiative Active S12,02 S44,4900 NA Other Program 11 Load Displacement Active S12,02 S44,4900 NA Other Program 12 Standby Generation Active S10,8 S5,147 NA Other Program 12 Standby Generation Active NA S10,90 O Gene Program 3 EnergUude Rebates Active NA S14,640 27 Resid Program 4 EnergUude Rebates Active NA S47,90 O Resid Program 5	eral Service > 50W
Program 6 Energy Audit & Feasibility Study Active NA \$44.815 NA Gene Program 7 Program 8 Lewrenging Energy Conservation Active NA \$62.424 NA Gene Program 9 Program 9 Lewrenging Energy Conservation Active \$12.20 \$44.900 NA Other Program 10 Distribution Loss Reduction Active \$12.20 \$44.900 NA Other Program 11 Program 12 Islandby Generation Active \$13.85 \$45.62.9 N/A Other Program 12 Program 12 Energy Sit Rebates Active NIA \$14.640 27 Resid Program 12 Energy Sit Rebates Active NIA \$1.000 0 Gene Program 2 Energy Sit Rebates Active NIA \$1.000 0 Gene Program 3 Energy Sit Rebates Active NIA \$1.000 0 Gene Program 4 Pronotion Active NIA \$1.000 0 Gene Program 5 Intervisi Meter Rebate Active NIA \$1.62.000 Resid	eral Service > 50W eral Service > 50W
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Program 12 Research & Planning Active N/A \$11,212 115,000 Other Program 13 Internal Building Effiency Active N/A \$3,379 1 Gene Hydro One Networks Inc. Program 1 Smart Metering Complete \$6,400,000 \$1,104,650 19,491 Residential Load Control Pilot Program 2 Residential Load Control Program Complete N/A \$670,636 416 Resid Program 3 Residential Load Control Program Active \$308,587 \$229,293 430 Resid Program 4 Interim Time of Use Active N/A \$535,346 3 Other Program 5 C/I &F Load Control Active N/A N/A N/A Other Program 6 Low Income/Social Housing Active N/A N/A N/A Other Program 7 Residential Real Time Monitoring Active N/A \$19,04,769 14,592 Residential Real Time Monitoring Program 8 Mass Market Coupon Initiative (e.g. CFL) Active N/A \$16,192,70 Other <tr< td=""><td></td></tr<>	
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Program 1 Smart Metering Complete \$6,400,000 \$1,104,650 19,491 Residential Residential Load Control Pilot Program 2 Residential Load Control Pilot Complete N/A \$670,636 416 Residential Load Control Program Program 3 Residential Load Control Program Active \$VA \$535,346 30 Residential Load Control Program Program 4 Interim Time of Use Active N/A \$535,346 3 Other Program 5 C/I & Load Control Active N/A N/A N/A Other Program 6 Low Income/Social Housing Active N/A \$75,971 1,680 Resid Program 7 Residential Real Time Monitoring Active N/A \$1,904,769 14,592 Resid Program 8 Mass Market Coupon Initiative (e.g. CFL) Active N/A \$162,322 105,127 Other Program 9 LED Active N/A \$178,714 13,009 Other Program 10 Energy/Audit Analysis Not Started	
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Program 4 Interim Time of Use Active N/A \$535,346 3 Other Program 5 C/I &F Load Control Active N/A N/A N/A Other Program 6 Low Income/Social Housing Active N/A \$75,971 1,680 Resid Program 7 Residential Real Time Monitoring Active N/A \$1,904,769 14,592 Resid Program 8 Mass Market Coupon Initiative (e.g. CFL) Active N/A \$562,392 105,127 Other Program 9 LED Active N/A \$178,714 13,009 Other Program 10 Energy/Audit Analysis Not Started N/A N/A N/A	
Program 5 C/I &F Load Control Active N/A N/A N/A Other Program 6 Low Income/Social Housing Active N/A \$76,971 1,680 Resid Program 7 Residential Real Time Monitoring Active N/A \$1,904,769 14,592 Resid Program 8 Mass Market Coupon Initiative (e.g. CFL) Active N/A \$562,392 105,127 Other Program 9 LED Active N/A \$178,714 13,009 Other Program 10 Energy/Audit Analysis Not Started N/A N/A N/A N/A	
Program 6 Low Income/Social Housing Active N/A \$75,971 1,680 Reside Program 7 Residential Real Time Monitoring Active N/A \$1,904,769 14,592 Reside Program 8 Mass Market Coupon Initiative (e.g. CFL) Active N/A \$562,392 105,127 Other Program 9 LED Active N/A \$178,714 13,009 Other Program 10 Energy/Audit Analysis Not Started N/A N/A N/A N/A	
Program 7 Residential Real Time Monitoring Active N/A \$1,904,769 14,592 Residential Real Time Monitoring Program 8 Mass Market Coupon Initiative (e.g. CFL) Active N/A \$562,392 105,127 Other Program 9 LED Active N/A \$178,714 13,009 Other Program 10 Energy/Audit Analysis Not Started N/A N/A N/A	
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Program 9 LED Active N/A \$178,714 13,009 Other Program 10 Energy/Audit Analysis Not Started N/A N/A N/A Other	idential
Program 9 LED Active N/A \$178,714 13,009 Other Program 10 Energy/Audit Analysis Not Started N/A N/A N/A Other	ər
Program 10 Energy/Audit Analysis Not Started N/A N/A N/A Other	
Program 12 Distribution Loss Reduction Active \$611,346 N/A V/A Other	
Program 14 Communication and Education Active N/A \$275,274 N/A Other	
Program 15 Program Management and Research Active N/A \$1,330,581 N/A Other Under One Demote Operating Operating </td <td>ur</td>	ur
Hydro One Remote Communities	
	idential
Program 2 Customer Education Active N/A \$37,807 N/A Other	
Program 3 Product Supplier Not Started N/A 0 N/A Other	ər
Hydro Ottawa Limited	
	idential
Program 7 Striatt Weiter Hild Residential Active Social 512,7440 TBD Resid Program 8 Social Housing Program Active N/A \$34,816 TBD Resid	
	idential
	eral Service grater 50W
	eral Service grater 50W
	eral Service grater 50W
	eral Service grater 50W
Program 17 Distribution Loss Reduction Active \$607,063 \$529,010 TBD Other	eral Service grater 50W
Program 17 Distribution Loss Reduction Active \$607,063 \$529,010 TBD Other Program 18 Overall Program Support Active \$49,377 \$649,976 TBD Other	eral Service grater 50W er er



Innisfil Hydro	Program Name Distribution Systems Limited	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Customer Servey	Active	N/A	\$2,040	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$7,243	N/A	Residential
Program 3	Education & Promotion	Active	N/A	\$14,383	N/A	Residential
Program 4	Partnership/Sponsorship	Active	N/A	\$5,545	N/A	Residential
Program 5	System Optimization	Active	\$3,535	N/A	N/A	Residential
Program 6	Renewable Energy	Active	N/A	\$5,550	N/A	General Service > 50W
Program 7	Smart, Interval meters	Active	\$7,302	N/A	N/A	General Service > 50W
Program 8	Street Lighting Upgrade	Active	N/A	N/A	N/A	Street Lighting
	Electricity Corp Ltd.	nearc	10/1	1073		ou cor Eignang
Program 1	TRAFFIC LIGHT CONVERSION	Complete	\$26,000	N/A	1	General Service < 50W
Program 2	ENERGY CONSERVATION	Active	N/A	\$4,185	N/A	Residential
-	ctricity Distribution Limited				•	
Program 1	Led Retrofit	Complete	N/A	\$22,679	N/A	Other
Program 2	Smart Meters	Not Started	\$41,433	\$12,062	N/A	Residential
0	mot Hydro Inc.					
Program 1	Distribution System Improvements	Active	\$500,279	N/A	77,285	Other
Program 2	In House Retrofits	Active	\$54,347	N/A	29,346	Other
Program 3	LED Traffic Lights	Not Started	N/A	0	0	General Service < 50W
Program 4	Municipal Buildings Program	Complete	N/A	\$52,848	3	Other
Program 5	Fuel Switching-Electricity to Gas	Active	N/A	\$26,300	127	Residential
Program 6	Fall Coupon Program	Complete	N/A	\$35,111	4,916	Residential
Program 7	Low Income Program	Active	N/A	\$22,847	810	Residential
Program 8	EnerGuide Incentive	Active	N/A	\$6,733	100	Residential
rogram 9	Energy Management Workshops	Active	N/A N/A	\$9,143	N/A	Other
rogram 10	Seminar Series	Active	N/A	\$1,311	N/A	Other
Program 11	Cool Shops Audits	Active	N/A	\$68,807	N/A	Other
rogram 12	Lighting Retrofit Program	Active	N/A	\$77,303	6	Other
rogram 13	Power Factor Correction Program	Active	N/A	N/A	2	Other
rogram 14	Administration	Active	N/A	\$17,737	Z N/A	Other
	•	Active	IN/A	φ17,737	N/A	Ottlei
akefront Util				1-		
rogram 1	customer service	Inactive	N/A	0	N/A	Residential
rogram 2	website	Active	N/A	\$6,306	N/A	Residential
rogram 3	education	Active	N/A	\$1,791	2,125	Residential
rogram 4	system optimization	Active	\$70,024	N/A	500	Residential
rogram 5	renewable energy	Inactive	N/A	0	N/A	Other
Program 6	light bulb program	Active	N/A	\$1,006	N/A	Residential
Program 7	investigate demand reduction	Inactive	N/A	0	N/A	General Service > 50W
	ver Distribution Ltd		.			
Program 1	Education & promotion	Active	N/A	\$16,067	N/A	Residential
rogram 2	Education & promotion	Active	N/A	\$3,379	N/A	General Service < 50W
rogram 3	Education & promotion	Active	N/A	\$211	N/A	General Service > 50W
rogram 4	Website	Active	N/A	\$3,673	N/A	Residential
rogram 5	Website	Active	N/A	\$772	N/A	General Service < 50W
rogram 6	Website	Active	N/A	\$48	N/A	General Service > 50W
rogram 7	Survey	Complete	N/A	\$817	N/A	Residential
rogram 8	Survey	Complete	N/A	\$172	N/A	General Service < 50W
rogram 9	Survey	Complete	N/A	\$11	N/A	General Service > 50W
rogram 10	Giveaways	Active	N/A	\$8,350	N/A	Residential
rogram 11	System Optimization	Complete	\$39,010	N/A	N/A	Residential
rogram 12	System Optimization	Complete	\$22,366	N/A	N/A	General Service < 50W
rogram 13	System Optimization	Complete	\$40,624	N/A	N/A	General Service > 50W
ondon Hydr		A atit va	0	\$522.526	NI/A	Other
Program 1	traffic & pedestrian signals upgrade	Active	0	\$532,536	N/A	Other
Program 2	Residential PowerCost Monirot	Active	0	\$31,734	N/A	Residential
rogram 3	Residential Appliance Recycling Program	Active	0	\$1,337,234	N/A	Residential
rogram 4	Commercial Sectory Energy Efficiency	Active	0	\$57,578	N/A	General Service < 50W
rogram 5	Distributor Shunt Capacitor Program	Not Started	0	0	N/A	Other
rogram 6	Combined Heat & Power Opportunity	Active	0	0	N/A	General Service > 50W
rogram 7	Energy Awareness in Classroom Program	Active	0	\$9,000	N/A	Residential
rogram 8	LCBO Warehouse Makeover	Active	0	0	N/A	General Service > 50W
rogram 9	Residential Summer Comfort Program	Not Started	0	0	N/A	Residential
rogram 10	Demand Response Technologies	Active	0	\$3,714	N/A	Other
rogram 11	THAW Plus Program	Not Started	0	0	N/A	Residential
rogram 12	Putting Our Own House in Order	Not Started	0	0	N/A	General Service > 50W
rogram 13	Community One-Tonne Challenge	Active	0	\$1,290	N/A	Other
Program 14	Public Education Campaign	Active	0	\$208,695	N/A	Residential
	wer Distribution Corporation Smart Meter Pilot	Complete	\$113,698	N/A	250	Residential
Program 1 Program 2	Customer Awareness	Active	\$23,456	N/A	4,200	Residential



Program 1 Program 2	Program Name Utility Corporation	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
	Customer Survey	Active	N/A	\$1,186	5,700	Residential
	Conservation Website	Active	N/A	\$3,054	6,500	Residential
	Education and Promotion	Active	N/A	\$6,653	6,500	Residential
Program 4	Light Bulb Giveaway	Complete	N/A	\$24,546	6,400	Residential
	Partnerships/Sponsorships	Active	N/A	\$1,989	5,700	Residential
	System Optimization	Active	\$51,128	N/A	6,500	Residential
	Renewable Energy Study	Active	N/A	\$2,110	6,500	Residential
	Smart Metering	Active	\$13,349	N/A	6,400	Residential
	Signal/Street Lighting	Active	N/A	\$17,768	5	Street Lighting
	istribution Inc. Demand Response (TVD notification,Powerview,Customer Education)	Active	\$25,000	\$9,706	245	General Service > 50W
	Aggregator Development - TDRP	Active	\$7,072	\$14,020	50	General Service > 50W
	Energy Drill Program	Active	\$7,072 0	\$126,760	50	General Service > 50W
	Partnership Building - Social Housing	Complete	0	\$1,300	26	Residential
	Partnership Building - EER Air Conditioner Pilot	Active	0	0	0	Residential
rogram 6	Partnership Building - Energuide Program	Active	0	0	16,500	Residential
	Partnership Building - 20/20 Clean Air Program	Active	\$1,410	0	16,500	Residential
	Partnership Building - Ont Centre for Excellence/U of Waterloo	Active	0	\$2,500	18,500	Residential
	Retrofit Small Commercial	Active	\$376,971	\$37,253	448	General Service < 50W
	Rural Smart Metering Pilot	Inactive	0	0	0	Residential
	Net Zero Energy	Active	0	0	0	Residential
	Partnership Building - Union Gas Fuel Substitution	Active	0	0	18,500	Residential
	Milton Energy Smart Home Feasibility & Planning Study	Active	0	\$20,000	18,500	Residential
	Program Administration	Active	0	\$30,731	N/A	Other
ewmarket Hyd	dro Limited					
	Energy Gateway	Active	N/A	\$25,000	6	Residential
	Residential	Active	N/A	\$89,531	2,377	Residential
	Social Housing	Active	N/A	\$5,990	100	Residential
	Small Business	Inactive	N/A	0	N/A	General Service < 50W
	B/C/I	Active	N/A	\$13,378	6	General Service > 50W
	Education	Active	N/A	\$106,336	N/A	Other
rogram 7	Additional/Potential Programs	Active	N/A	\$65,982	411	Other
rogram 8	Distribution System	Not Started	N/A	0	N/A	Other
rogram 9	Program Development	Active	N/A	\$117,600	N/A	Other
	TOŬ Pilot	Active	N/A	\$118,812	132	Residential
	tydro Inc. Co-branding/Mass Market Co-branding Mass Market	Active	N/A N/A	\$84,866 \$15,361	24,612 1,356	Residential General Service < 50W
	Frdige Magnet Program	Active	N/A	\$10,811	N/A	Residential
	Xmas Lighting Exchange	Active	N/A	\$247	N/A	Residential
	School Safety/Conservation	Active	N/A	\$247	N/A	Residential
rogram 6	Lighting Incentives	Active	N/A	\$247	N/A	General Service < 50W
	Social Programs	Active	N/A	\$247	N/A	Residential
	LED Traffic Lights	Inactive	N/A	\$247	N/A	General Service < 50W
	Smart Meters/Interval	Inactive	N/A	\$247	N/A	General Service > 50W
	Energy Audits	Inactive	N/A	\$2,103	N/A	General Service > 50W
rogram 11	Load Management	Active	N/A	\$2,247	N/A	General Service > 50W
	Distribution Losses	Active	N/A	\$247	N/A	Residential
	Distribution Losses	Active	N/A	\$247	N/A	General Service < 50W
	Distribution Losses	Active	N/A	\$33,942	N/A	General Service > 50W
	Laka Hudro Ino	•			•	•
	-Lake Hydro Inc. LED Lights	Active	N/A	\$9,115	N/A	Other
ogram 2	Co-Brand	Active	N/A	\$13,309	N/A	Other
ogram 3	Audit	Active	N/A	\$89	N/A	Other
	Smart Meters	Active	\$15,285	N/A	N/A	Other
ogram 5	Load Management	Active	\$5,838	N/A	N/A	Other
ogram 6	Losses	Active	\$55,410	N/A	N/A	Other
	Distribution Inc.	1	14	1		Tax
	SCADA Development	Active	\$30,720	N/A	N/A	Other
	Wind Power Study	Active	N/A	\$14,301	N/A	Other
	Smart Meter Pilot	Active	\$26,423	N/A	N/A	Other
	Water Heater Replacement Program	Active	\$28,590	N/A	N/A	Residential
	Customer Energy Information	Active	N/A	\$108,661	N/A	Residential
	Staff Development	Active	N/A	\$8,570	N/A	Other
ogram 7	Energy Audits for Major Customers	Active	N/A \$9.125	\$52,323 N/A	N/A N/A	General Service > 50W
	Load Control Pilot	Active	\$9,125	IN/A	IN/A	Other
	ro Distribution Ltd.	Activo	L¢14.000	IC 40.000	220	Desidential
orth Bay Hydr	Water Heater Tune-up	Active	\$14,289	\$40,220	330	Residential
orth Bay Hydr ogram 1	Existence Brook and a	Active	N/A	\$43,288	412	Residential Residential
orth Bay Hydr ogram 1 ogram 2	Fridge Buy-back					
orth Bay Hydr ogram 1 ogram 2 ogram 3	Energuide	Complete	N/A	\$27,363	40	
orth Bay Hydr ogram 1 ogram 2 ogram 3 ogram 4	Energuide Information Based	Complete Active	N/A	\$75,681	40 23,802	Other
orth Bay Hydr ogram 1 ogram 2 ogram 3 ogram 4 ogram 5	Energuide Information Based Renewable Energy Opportunities	Complete Active Active	N/A N/A	\$75,681 N/A	23,802 1	Other Other
orth Bay Hydr rogram 1 rogram 2 rogram 3 rogram 4 rogram 5 rogram 6	Energuide Information Based	Complete Active	N/A	\$75,681		Other



	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Northern Ontar		Status	Date	Date	Reached	Rate Class Targeted
Program 1	Utility Asset Conservation	Active	\$10,854	N/A	N/A	Other
rogram 2	Customer Conservation	Active	N/A	\$8.824	N/A	Other
rogram 3	Education & Informatio	Active	N/A	\$7,971	N/A	Other
rogram 4	Partnerships Program	Active	N/A	\$2,742	N/A	Other
Program 5	Planning & Coordination	Active	N/A	\$2,934	N/A	Other
	· · · · · ·	Active	IN/A	ψ2,334	IN/A	Other
Dakville Hydro Program 1	Electric Distribution Inc. Customer Education	Inactive	N/A	\$850	N/A	Residential
rogram 2	Smart Metering	Inactive	\$101,557	\$184,849	N/A	Residential
rogram 3	Multi-Residential Interval Metering	Inactive	\$29,327	\$13,515	N/A N/A	Residential
rogram 4	Annual Commercial Seminars	Active	N/A	\$950		General Service < 50W
rogram 5	Digester Gas Program	Active	N/A	\$3,750	N/A	Residential
rogram 6	Wind Turbine	Active	N/A	\$6,100	N/A	Residential
ogram 7	Peak Demand Reduction	Active	N/A	\$6,450	N/A	Residential
ogram 8	Voltage Conversion	Inactive	N/A	N/A	N/A	Residential
rangeville Hy	dro Limited					
rogram 1	Education & Promotion	Active	N/A	N/A	N/A	Residential
rogram 2	Energy Audits/Projects	Active	N/A	N/A	N/A	Residential
rogram 3	Energy Audits/Projects	Active	N/A	N/A	N/A	General Service < 50W
rogram 4	Energy Audits/Projects	Active	N/A	N/A	N/A	General Service > 50W
rillia Bower D	vistribution Corporation					
rogram 1	Customer Survey	Not Started	N/A	N/A	N/A	Residential
		Active	N/A N/A	\$4,627	N/A	Other
rogram 2	Education and Promotion					
rogram 3	Partnerships/Sponsorships	Active	N/A	\$14,566	N/A	Other
rogram 4	System Optimization	Active	N/A	\$18,363	N/A	Other
rogram 5	Smart Meter Initiatives	Active	N/A	\$11,679	N/A	Other
rogram 6	Web Based Tools/Conservation Website	Active	N/A	\$6,619	N/A	Residential
Program 7	Energy Audits/Projects	Active	N/A	\$2,337	N/A	Residential
Oshawa PUC N	letworks Inc.					
rogram 1	Baseline	Active	\$24,262	\$84,456	55	Residential
rogram 2	Non profit Housing	Active	0	N/A	N/A	Residential
rogram 3	Co Branding	Active	N/A	\$1,510	N/A	Residential
rogram 4	Pay as you go metering	Active	0	0	N/A	Residential
rogram 5	Smart meters	Active	\$130,414	\$6,521	N/A	Residential
rogram 6	Baseline	Active	0	\$77,212	N/A	General Service > 50W
rogram 7	IMO TDRP	Active	0	\$53,775	N/A	General Service > 50W
rogram 8	Smart Meters	Active	\$62,993	0	N/A	General Service > 50W
rogram 9	Loss Analysis	Active	\$131,025	0	N/A	Other
rogram 10	Education	Active	0	\$53,560	N/A	Other
rogram 11	Program Management	Active	0	\$2,500	N/A	Other
	Ower Corporation	Not Started	N/A	0	N/A	Residential
rogram 1				0 ©11 700		
rogram 2		Active	N/A	\$11,723	300	Residential
rogram 3	SYSTEM LOSS ANALYSIS	Inactive	\$3,594	\$4,845	1	Other
rogram 4 rogram 5	MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING	Not Started Active	N/A N/A	N/A \$9,046	N/A 1	Street Lighting Other
iogram o		Active		ψ0,040	P	0000
UC Distributio		Fa	10 177 07 ·	N 1/A		
rogram 1	Utility Asset Conversion	Active	\$477,371	N/A	N/A	Residential
rogram 2	Customer Conservation	Active	\$59,145	\$58,246	N/A	Residential
rogram 3	Education and Information	Active	0	\$7,219	N/A	Residential
rogram 4	Partnership Programs	Active	0	\$16,253	N/A	Residential
rogram 5	Planning and Co-ordination	Active	\$1,269	\$26,001	N/A	Residential
arry Sound P	ower Corporation					
rogram 1	Education amp; Promotion	Active	N/A	\$2,069	N/A	Other
rogram 2	System Optimization	Active	N/A	\$900	N/A	Other
Program 3	Smart Metering	Active	\$8,740	N/A	N/A	Other
eterborouah I	Distribution Inc					
	Energy Star Appliance Rebate	Active	N/A	\$81,134	196	Residential

Program 1	Energy Star Appliance Rebate	Active	N/A	\$81,134	196	Residential
Program 2	Storage Heating	Active	N/A	\$707,616	18	Residential
Program 3	Public Education	Active	N/A	\$58,481	6,364	Residential
Program 4	Radio Signal Control	Active	\$85,296	N/A	38	Residential
Program 5	Infra Red Camera Purchase	Inactive	\$82,385	N/A	0	General Service < 50W
Program 6	Load Monitor Equipment Rental	Active	\$12,299	N/A	26	Residential
Program 7	Cool Shops Program	Complete	N/A	\$30,105	0	General Service > 50W
Program 8	Lighting For Social Housing	Active	N/A	\$2,650	0	Residential
Program 9	Refridgeration Replacement Program	Not Started	N/A	0	N/A	Residential
Program 10	Green Municipal Funding	Not Started	N/A	0	N/A	Residential

Conservation and Demand Management Reports Preliminary Q3 2006 Information

Capital

Operating



	As reported by LDCs in October 2006	
l	Prepared without Audit, November 2006	

			Expenditures to	Expenditures to	Customers	
	Program Name	Status	Date	Date	Reached	Rate Class Targeted
owerStrea	m Inc.					-
rogram 1	Mass Markets	Active	\$36,364	\$267,653	200,000	Residential
rogram 2	Smart Meters	Active	\$388,684	\$51,113	2,000	Residential
rogram 3	Design Advisory	Active	0	\$184,470	TBD	Residential
rogram 4	Load Control	Active	0	\$34,320	TBD	Residential
rogram 5	Social Housing	Active	0	\$51,820	TBD	Residential
rogram 6	Smart Meters	Active	\$925	\$2,576	100	General Service > 50W
rogram 7	Partnerships	Active	0	\$508,647	3	General Service > 50W
rogram 8	Leverging	Active	0	\$477,181	n/a	General Service > 50W
rogram 9	Load Control	Active	\$200	\$34,320	n/a	General Service > 50W
ogram 10	Design Advisory	Active	\$417	\$72,330	n/a	General Service > 50W
rogram 11	Distribution Loss	Active	\$280,080	\$34,320	n/a	Other
ogram 12	Distributed Energy	Active	\$6,681	\$295,607	n/a	Other
enfrew Hy	dro Ino					
ogram 1	EDUCATION	Active	N/A	\$7,240	N/A	Residential
rogram 2	SYSTEM OPTIMIZATION	Active	N/A	\$3,243	N/A N/A	Other
rogram 3	CONSERVATION	Active	N/A	\$4,987	N/A N/A	Other
logiani 5	CONSERVATION	Active	IN/A	φ 4 ,907	IN/A	Other
ideau St. L	awrence Distribution Inc.					
rogram 1	Customer Survey	Complete	N/A	\$1,000	N/A	Residential
rogram 2	Website	Active	N/A	\$3,672	N/A	Other
rogram 3	Educatin and Promotion	Active	N/A	\$4,615	N/A	Other
rogram 4	Energy Audits/Projects	Inactive	N/A	\$1,560	N/A	General Service > 50W
rogram 5	Partnerships/Sponsorships	Inactive	N/A	N/A	N/A	Other
rogram 6	System Optimization	Active	N/A	\$8,442	N/A	Other
rogram 7	Smart Meters	Active	N/A	\$5,128	N/A	Other
			•	•	•	
	out Hydro Inc.		1.1/4	A	I N 174	
rogram 1	Customer Education	Active	N/A	\$4,018	N/A	Residential
rogram 2	Line loss reduction	Complete	\$26,068	N/A	2,750	Other
rogram 3	Relamping project	Not Started	N/A	N/A	N/A	Street Lighting
rogram 4	Municipality Relighting	Not Started	N/A	N/A	N/A	General Service > 50W
	Electric Distribution Company Inc.			••	.	
rogram 1	Education & Promotion	Active	N/A	\$6,284	3,700	Residential
rogram 2	School Conservation	Active	N/A	\$3,714	3,700	Residential
rogram 3	System Optimization	Active	N/A	\$28,450	N/A	Residential
rogram 4	CDM Plan Development	Active	N/A	\$2,600	N/A	Residential
errace Bav	Superior Wires Inc.					
ogram 1	Research & Dev.	Not Started	N/A	N/A	N/A	Other
rogram 2	Conservation	Active	N/A	\$1,327	N/A	Other
rogram 3	Distribution System Opt	Not Started	N/A	N/A	N/A	Other
		, lot olunou	1	1		
	y Hydro Electricity Distribution Inc. Commercial Lighting	A other	N/A	N/A	N1/A	Other
rogram 1	Key Account Seminars	Active	N/A N/A	\$1,175	N/A 33	General Service > 50W
rogram 2	City Lighting		N/A N/A	\$1,175	33	Street Lighting
Program 3	ICITY LIGNTING	Active	IN/A	3356.027	11	Street Lighting

i iografii z	Ney Account Germinars	Active	IN/A	ψ1,175	55	
Program 3	City Lighting	Active	N/A	\$356,027	1	Street Lighting
Program 4	Community Outreach	Active	N/A	\$65,216	2,300	Residential
Program 5	Media, ADvertising & Public Outreach	Active	N/A	N/A	43,000	Residential
Program 6	Load Control	Inactive	N/A	\$6,296	N/A	Residential
Program 7	Voltage Conversions	Active	\$240,000	N/A	N/A	Other
Program 8	Urban 4kV Rebuild	Active	\$171,000	N/A	N/A	Other
Program 9	Transformer Upgrade	Active	\$138,000	N/A	N/A	Other
Program 10	Water Heater Electric to Gas	Inactive	N/A	\$609	N/A	Residential
Program 11	Electric Thermal Storage Heating	Inactive	N/A	N/A	N/A	Residential
Program 12	Homeowner Services	Inactive	N/A	N/A	N/A	Residential
Program 13	Low Income	Active	N/A	\$5,360	N/A	Residential
Program 14	Technology & Program Research	Inactive	N/A	\$20,000	N/A	Other
Program 15	Administration	Active	N/A	\$119,818	N/A	Other

Toronto Hydro-Electric System Limited

Program 1	Co-branded Mass Market	Active	N/A	\$4,942,859	660,000	Residential
Program 2	10/10 Program	Complete	N/A	\$3,468,650	N/A	Other
Program 3	SMART Meter Pilot - Resi	Active	\$2,291,531	\$415,433	9,000	Residential
Program 4	Design Advisory Program - Resi	Inactive	0	0	N/A	Residential
Program 5	Residential Load Control	Active	\$6,088,389	\$1,786,815	15,701	Residential
Program 6	TAPS Program			\$586,240	N/A	Residential
Program 7	Refrigerator Buy-back	Complete	N/A	\$517,629	1,978	Residential
Program 8	Social Housing Program	Active	N/A	\$804,016	1	Residential
Program 9	SMART Meter Pilot - CI	Active	\$326,969	\$36,781	10	General Service > 50W
Program 10	LED Retrofits for Traffic Lights	Active	N/A	\$139,648	1	General Service > 50W
Program 11	Leveraging CI Programs	Active	\$282,355	\$698,336	79	General Service > 50W
Program 12	CI Load Control	Active	\$6,367	\$91,727	739	General Service > 50W
Program 13	Energy Audits & Feasibility Studies	Active	N/A	\$8,208	N/A	General Service > 50W
Program 14	Design Advisory Program - Cl	Active	N/A	\$77,948	N/A	General Service > 50W
Program 15	Distribution Loss Reduction	Active	\$225,282	\$184,532	1	General Service > 50W
Program 16	Load Displacement	Active		\$2,211,856	7	General Service > 50W
Program 17	Standby Generators	Active	\$626,850	\$1,835,736	22	General Service > 50W
Program 18	Overall Program Support	Active	N/A	\$1,125,125	n/a	Other

Conservation and Demand Management Reports

Preliminary Q3 2006 Information As reported by LDCs in October 2006 Prepared without Audit, November 2006



Veridian Cor	Program Name rporation	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Co-branded Mass Market	Active	0	\$199,897	N/A	Residential
Program 2	Smart Meter Pilot	Active	\$151,110	\$25,848	N/A	Residential
Program 3	Smart Meter Program	Active	\$135,500	\$80,062	N/A	General Service > 50W
Program 4	Distribution Loss Reduction	Active	\$275,391	\$4,755	N/A	Other
Program 5	Load Displacement	Active	0	\$7,256	N/A	Other
Program 6	Standby Generators	Active	\$369	\$62,476	N/A	Other
Program 7	Leveraging Energy Conservation	Active	\$2,279	\$2,560	N/A	General Service > 50W
Program 8	Peak Shaving Gen	Active	0	0	N/A	General Service > 50W

Wasaga Distribution Inc.

Program 1	Customer Survey	Active	N/A	\$1,353	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$6,235	N/A	Residential
Program 3	Education	Active	N/A	\$11,868	6,500	Residential
Program 4	System Optimization	Active	\$7,132	N/A	N/A	Residential
Program 5	Light Bulb Giveaway	Active	N/A	\$5,961	N/A	Residential
Program 6	Smart Meters	Active	\$97,642	N/A	50	Residential
Program 7	Demand Reduction	Active	N/A	N/A	N/A	Residential

Waterloo North Hydro Inc.

Program 1	Residential Energy Efficient Project	Complete	N/A	\$65,390	41,000	Residential
Program 2	Energy Efficient Traffic & Street Lights	Active	N/A	\$13,824	N/A	General Service < 50W
Program 3	Loss Reduction on Distribution System	Active	\$84,340	N/A	47,000	Other
Program 4	Smart Metering Pilot Project	Inactive	\$17,312	N/A	N/A	Residential
Program 5	Geothermal Energy Program	Active	N/A	\$100,000	N/A	Residential
Program 6	Energy Audits for Industrial/Commercial/Instit Customers	Active	N/A	\$12,297	N/A	General Service > 50W
Program 7	Low Income Customer Retrofit Program	Active	N/A	\$3,000	N/A	Residential
Program 8	Energy Conservation Information for Consumers	Active	N/A	\$22,161	N/A	Residential

Welland Hydro-Electric System Corp.

Program 1	co-brand Energy Shop Coupons	Active	N/A	\$13,968	48,534	Residential
Program 2	Co Brand Multi Media Cons Joe Kit	Active	N/A	\$14,881	20,554	Other
Program 3	Co-Brand meetings and training	Active	N/A	0.00	N/A	Residential
Program 4	Smart Meter It;50 KW	Active	\$17,248	N/A	N/A	General Service < 50W
Program 5	Smart Meter gt;50KW	Inactive	\$11,697	N/A	N/A	General Service > 50W
Program 6	LED Traffic/street lights	Active	\$792	N/A	N/A	General Service > 50W
Program 7	Distribution Loss Reduction	Inactive	\$153,919	N/A	N/A	Other
Program 8	Energy Audit Program	Not Started	N/A	0.00	N/A	General Service < 50W
Program 9	Load Displacement /Ref Retirtement	Active	N/A	\$4,985	186	Residential
Program 10	CI & LU Breakfast	Active	N/A	\$10,364	43	Large User

Wellington North Power Inc.

Program 1	Customer Survey	Discountinued	0	0	N/A	Residential
Program 2	Customer Survey	Discountinued	0	0	N/A	General Service < 50W
Program 3	Customer Survey	Discountinued	0	0	N/A	General Service > 50W
Program 4	Customer Education	Complete	0	\$14,169	2,855	Residential
Program 5	Customer Education	Complete	0	\$1,981	456	General Service < 50W
Program 6	Customer Education	Complete	0	\$66	49	General Service > 50W
Program 7	Customer Web	Complete	0	\$2,596	2,855	Residential
Program 8	Customer Web	Complete	0	\$456	456	General Service < 50W
Program 9	Customer Web	Complete	0	\$31	49	General Service > 50W
Program 10	System Optimization	Complete	\$36,138	0	2,855	Residential
Program 11	System Optimization	Complete	\$4,423	0	456	General Service < 50W
Program 12	System Optimization	Complete	\$484	0	49	General Service > 50W
Program 13	Power Factor Audit	Complete	0	\$234	49	General Service > 50W

Whitby Hydro Electric Corporation

Program 1	Research	Complete	\$8,817	\$14,719	N/A	Other
Program 2	Bifuel - Whitby Hydro	Complete	\$9,907	\$51,552	1	General Service > 50W
Program 3	Bifuel - Town of Whitby	Active	0	\$110,149		General Service > 50W
Program 4	Bifuel Incentive	Active	0	0	N/A	General Service > 50W
Program 5	Durham Non-Profit Housing Energy Efficiency	Active	0	0	1	Residential
Program 6	Power Medix - Residential	Active	\$9,403	\$34,105	17	Residential
Program 7	Power Factor Correction	Active	0	\$30,010	3	General Service > 50W
Program 8	Sub-Metering	Active	0	\$11,175	26	Residential
Program 9	Education & Training	Active	\$972	\$146,619	N/A	Other
Program 10	Smart Meters	Active	\$13,465	\$21,786	N/A	Other
Program 11	Load Balancing	Not Started	0	0	N/A	Other
Program 12	CDM Plan Admin/Rptng	Active	\$8,144	\$2,875	N/A	Other

Woodstock Hydro Services Inc.

Program 1	Customer Survey	Complete	N/A	\$1,000	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$18,749	N/A	Other
Program 3	Education & Promotion	Active	N/A	\$45,184	N/A	Other
Program 4	Partnerships/Sponsorships	Active	N/A	\$16,574	N/A	General Service < 50W
Program 5	System Optimization	Active	N/A	\$7,138	N/A	Other
Program 6	Power Factor Audits/Projects	Active	N/A	\$62,888	N/A	General Service > 50W
Program 7	Smart/Interval/PAYG meters	Active	N/A	\$4,406	N/A	Residential
Program 8	Signal/Street light efficiency	Active	N/A	\$23,763	N/A	Street Lighting