	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Aurora Hydr	o Connections Ltd					..
Program 1	Key accounts seminar	Active	\$0	\$862	0	General Service > 50 kW
Program 2	Cold water washing pilot	Complete	\$0	\$0	0	Residential
Program 3	School speaker program	Not Started	\$0	\$0	0	Residential
Program 4	Facilitate DSM program access	Active	\$0	\$0	0	Other
Program 5	Low income DSM pilot	Not Started	\$0	\$0	0	Residential
Program 6	Residential air conditioning upgrade pilot	Not Started	\$0	\$0	0	Residential
Program 7	Smart meter pilot	Inactive	\$0	\$0	0	Residential
Program 8	Loss mitigation study	Not Started	\$0	\$0	0	Other
Program 9	Losds mitigation pilot	Not Started	\$0	\$0	0	Other
Program 10	Big box retailer retrofits	Not Started	\$0	\$0	0	General Service > 50 kW
Program 11	By Design program	Not Started	\$0	\$0	0	Other
Program 12	Commerical Air Conditioning Upgrade Pilot	Not Started	\$0	\$0	0	General Service < 50 kW
Program 13	Customer Power Factor Corrections	Not Started	\$0	\$0	0	General Service > 50 kW
Program 14	Manufacturing Energy Upgrades	Not Started	\$0	\$0	0	General Service > 50 kW
Program 15	Town of Aurora Program	Not Started	\$0	\$0	0	General Service > 50 kW
Program 16	Festive Lights program	Not Started	\$0	\$0	0	Other
Program 17	DSM Program	Active	\$0	\$19,500	0	Other
Program 18	Plan monitoring & admin	Active	\$0	\$0	0	Other

Program 1	Lighting	Active	\$16,700	\$0	0	General Service > 50 kW
Program 2	Generator	Inactive	0	\$0	0	Other
Program 3	Solar Hot Water	Inactive	\$0	0	0	Other
Program 4	System optimization	Active		\$0		Other
Program 5	Power Factor	Active	\$0	\$10,000	24	General Service > 50 kW
Program 6	Traffic Lights	Inactive	\$0	0		General Service < 50 kW
Program 7	Non Profit Housing	Active	\$0	0	0	Residential
Program 8	Appliance Rebates	Active	\$0	\$90,637	All	Other
Program 9	Education & Training	Active	\$0	\$9,157		Other
Program 10	Besearch	Inactive	\$0	0	0	Other

Bluewater Power Distribution Corp.

Program 1	Green Team	Active	\$29,893	\$2,648	75	Residential
Program 2	Distributed Generation	Active	\$47,592	\$2,000	0	Residential
Program 3	Community Outreach	Active	\$22,144	\$16,016	23,742	Residential
Program 4	Web based energy toolbox	Active	\$27,423	\$41	0	Residential
Program 5	Seasonal LED lights	Active	\$1,224	0	0	Residential
Program 6	Traffic LED lights	Active	\$6,042	0	12	Street Lighting
Program 7	Fridge/AC Exchange	Inactive	0	0	0	Residential
Program 8	Business Product Incentive program	Active	\$12,264	\$7,993	5	General Service < 50 kW
Program 9	Low Income Consumers	Active	\$2,943	\$16,828	120	Residential
Program 10	Membership Program	Active	0	\$4,354	0	Residential
Program 11	Load Control Pilot	Inactive	\$12,018	\$264	0	Residential
Program 12	EDM system	Active	\$9,405	\$1,665	0	Residential
Program 13	Smart Meter Pilot	Active	\$27,548	\$718	0	Residential
Program 14	Energy Audit Program	Active	\$19,344	\$2,499	0	General Service > 50 kW

Brant County Power Inc.

Program 1	Distribution system improvements	Active	\$95,133	0	0	Other
Program 2	meter pilot project	Inactive	0	0	0	Other
Program 3	garage door replacement	Complete	\$12,000	0	9,000	General Service < 50 kW
Program 4	Conservation County	Active	0	\$52,983	0	Other
Program 5	technology and program research	Active	0	\$1,063	0	Other
Program 6	planning, admin, monitoring	Active	0	\$12,473	0	Other
Program 7	other	Active	0	\$7.472	0	Other

Brantford Power Inc.

Program 1	Distribution system improvements	Complete	\$900,000	\$0	NA	Other
Program 2	General Services - Smart Metering	Complete	\$50,000	\$0	NA	General Service > 50 kW
Program 3	Key Accounts Seminar Series	Complete	\$0	\$9,457	NA	Other
Program 4	Residential water hadting load management system	Active	\$72,597	\$0	NA	Residential
Program 5	Low Income retrofit program	Active	\$0	\$60,008	NA	Residential
Program 6	Customer Outreach	Active	\$0	\$8,707	NA	Residential
Program 7	Technology & program Research	Complete	\$0	\$29,389	NA	Other
Program 8	Planning, Administration & Monitoring	Active	\$0	\$35,815	NA	Other
Program 9	LED Christmas light demonstration Program	Not Started	\$0	\$0	NA	Residential
Program 10	LED Christmas light incentive program	Not Started	\$0	\$0	NA	Residential
Program 11	Traffic Light LED Program	Complete	\$0	\$25,331	NA	Other
Program 12	Room air conditioner program	Not Started	\$0	\$0	NA	Residential
Program 13	Cool Shops Brantford	Not Started	\$0	\$0	NA	General Service > 50 kW
Program 14	Accelerated general service smart metering	Active	\$32,648	\$0	NA	General Service > 50 kW
Program 15	Memberships 7 Sponsorships	Active	\$0	\$1.650	NA	Other

Burlington Hydro Inc.

Program 1	Distribution System Improvements	Active	\$41,656	0	0	Other
Program 2	General Services Smart Metering	Active	0	0	0	General Service > 50 kW
Program 3	Smart Meter Pilots	Active	0	0	0	Residential
Program 4	BHI Lighting Retrofit	Active	\$24,260	0	0	General Service > 50 kW
Program 5	Municipal New Construction	Not Started	0	0	0	Other
Program 6	Municipal Building Retrofit	Not Started	0	0	0	Other
Program 7	Appliance Replacement	Not Started	0	0	0	Residential
Program 8	Public Education & Outreach	Active	0	\$2,475	0	Residential
Program 9	Home Developers Program	Active	0	\$14,500	0	Residential
Program 10	Education & Outreach - General Service	Active	0	\$4,755	1,050	General Service > 50 kW
Program 11	CCIW Showcase	Active	0	\$10,928	210	General Service > 50 kW
Program 12	Voluntary Demand Response	Active	\$48,000	\$9,000	0	General Service > 50 kW
Program 13	Staff Development Program	Active	0	\$1,000	0	Other
Program 14	Planning, Admin & Monitoring	Active	0	\$39,869	0	Other





	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Cambridge	and North Dumfries Hydro Inc.					
Program 1	Consumer Education and Development Culture	Active	0.00	\$22,447	0	Residential
Program 2	Conservation and Demand Management Initiatives	Active	0.00	\$98,625	0	Residential
Program 3	Small Business Customer Base	Active	0.00	\$1,221	0	General Service < 50 kW
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$32,314	0.00	0	General Service > 50 kW
Program 5	Government/Institutional Customer Base	Active	0.00	\$6,093	0	Other
Program 6	Local Distribution Company - Asset Base	Active	\$44,360	0.00	0	Other
	iagara Power (Port Colborne)					
Program 1	Co-branded Mass Market	Active	\$0	\$7,162	0	Residential
Program 2	Residential Energy Audit	Not Started	\$0	\$0	0	Residential
Program 3	Social Housing	Not Started	\$0	\$0	0	Residential
Program 4	Smart/Interval Metering	Not Started	\$0	\$0	0	General Service > 50 kW
Program 5	Energy Audit	Not Started	\$0	\$0	0	General Service > 50 kW
Program 6	Distribution Loss Reduction	Not Started	\$0	\$0	0	Residential
Program 7	Distributed Generation	Not Started	\$0	\$0	0	General Service < 50 kW
Chapleau P Program 1 Program 2 Program 3	ublic Utilities Corp. Distribution System Improvements Energy Savings Information & Promotional Programs Customer Oriented CDM Programs	Active Active Active	\$0 \$0 \$0	\$334 \$167 \$167	0 0 0	Other Other Other
Program 4	Examination & Roll Out of Smart Meters	Active	\$0	\$668	0	Other
Chatham Ke	ent Hydro Inc.					
Program 1	Smart Meter Pilot Program System Loss Reduction	Active	\$332,704 \$47,749	\$0 \$0	136 0	Residential Other
Program 2			\$47,749 \$0	\$0 \$122.205	19.700	֥
Program 3	Customer Awareness Program	Active	\$0 \$0			Residential
Program 4	Price Alert Pilot	Active	\$ 0	\$57,126	11	General Service > 50 kW
Collus Pow				1-	1-	
Program 1	Customer Survey	Not Started	\$0	0	0	Other
Program 2	Conservation Web	Active	\$1,680	\$0	0	Other
Program 3	Education & Promotion	Active	\$0	\$6,514	0	Other

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Program 3	Education & Promotion	Active	\$0	\$6,514	0	Other
Program 4	Partnerships/Sponsorships	Active	\$0	\$3,492	0	Other
Program 5	System Optimization	Active	\$35,476	\$0	0	Other
Program 6	Renewable Energy Demonstration	Active	\$0	\$600	0	Other
Program 7	Power Factor Audit/Support	Active	\$0	\$4,590	0	General Service > 50 kW
Program 8	Investigate/Implement DR Programs	Active	\$0	\$13,396	0	Other
Program 9	Smart,Interval,PAYG Meters	Active	\$0	\$6,076	0	Other
Program 10	Programs for Low Income	Not Started	\$0	0	0	Residential
Program 11	Signal/Streetlight Efficiency	Not Started	0	\$0	0	Street Lighting

E.L.K. Energy Inc.

Program 1	Bulb exchange program	Not Started	\$0	\$0	0	Residential
Program 2	Cottam conversion	Not Started	\$0	\$0	0	Residential
Program 3	Refridgerator buy out	Not Started	\$0	\$0	0	Residential
Program 4	Christmas light exchange	Active	\$0	\$0	0	Residential
Program 5	Customer Vu	Active	\$0	\$563	0	Residential
Program 6	Conservation program	Not Started	\$0	\$0	0	Residential
Program 7	Smart meters	Active	\$638	\$0	0	Residential

Enersource Hydro Mississauga

Program 1	Co-BrandedMass market	Active	0	\$360,932	TBD	Residential
Program 2	Smart Meter Residential	Active	0	\$65,177	TBD	Residential
Program 3	Residential load Control	Active	0	\$2,016	TBD	Residential
Program 4	Electric Avenue	Inactive	0	\$2,016	TBD	Residential
Program 5	Social housing	Active	0	\$13,861	TBD	Residential
Program 6	Smart Metering Commercial	Active	0	\$3,948	TBD	General Service > 50 kW
Program 7	Leveraging Energy Conservation	Active	0	\$6,111	TBD	General Service > 50 kW
Program 8	Load Control Commercial	Active	0	0	TBD	General Service > 50 kW
Program 9	On-Bill Financing	Active	0	\$4,577	TBD	General Service > 50 kW
Program 10	Voltage Profile Management	Active	0	\$522	TBD	General Service > 50 kW
Program 11	Load Displacement	Active	0	\$2,093	TBD	General Service > 50 kW
Program 12	Stand-by Generator	Active	0	\$30,637	TBD	General Service > 50 kW
Program 13	Overall Program Support	Active	\$36,307	\$511,830	TBD	General Service > 50 kW

Enwin Powerlines Ltd

Program 1	System Loss Reduction/Power Factor Correction	Active	\$1,135	\$0	0	Residential
Program 2	Energy Conservation Media Campaign	Active	\$0	\$44,822	80,000	Residential
Program 3	Distributed Generation W/Local Large Manufacturer	Active	\$0	\$109	0	Large User
Program 4	Local Large Manufacturer	Active	\$0	\$2,340	1	Large User
Program 5	GS gt;50, Intermediate and Large Use Remaining	Active	\$0	\$8,639	4	General Service > 50 kW
Program 6	Residential and GS It;50	Active	\$0	\$3,946	0	Residential
Program 7	Home Improvements-Little River Acres	Active	\$0	\$4,520	22	Residential
Program 8	Educational Program for Elementary School Students	Inactive	\$0	\$0	0	Residential
Program 9	Traffic Engineering-Led Lights	Active	\$0	\$474	0	Other

Essex Powerlines Corporation

Program 1	ENERGY AWARENESS	Active	\$0	\$0	0	Other
Program 2	RESIDENTIAL CONSERVATION	Active	\$0	\$0	0	Residential
Program 3	GENERAL SERVICE	Active	\$0	\$0	0	General Service > 50 kW
Program 4	LARGE USER	Active	\$0	\$0	0	Large User
Program 5	MUNICIPAL GREEN	Active	\$0	\$0	0	Other
Program 6	4KV CONVERSION	Active	\$0	\$0	0	Other



Festival Hydro	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Load Control System	Active	\$2,717	\$6,623	671	Other
Program 2	Voltage Conversions	Active	\$2,717 \$17,110	\$0,623	0/1	Other
					0	
Program 3	C.F. Light Bulbs	Active	\$0	\$14,952	3,106	Residential
Program 4	LED Seasonal Lights	Not Started	\$0	0	0	Residential
Program 5	Residential Energy Awareness	Active	\$0	\$8,083	unknown	Residential
Program 6	Genral service Awareness	Active	\$0	\$2,418	unknown	Other
Fort Frances P	ower Corporation					
Program 1	Public Communication	Active	\$0	\$392	0	Residential
Program 2	Public Communication	Active	\$0	\$0	0	General Service < 50 kW
Program 3	Public Communication	Active	\$0	\$0	0	General Service > 50 kW
Program 4	Compact Fluorescent	Not Started	\$0	\$0	0	Residential
	LED Christmas Light	Not Started	\$0	\$0	0	Residential
Program 5			\$0		-	
Program 6	Low Income Pilot Home	Discountinued		\$0	0	Residential
Program 7 Program 8	LED Traffic Light Distribution System Improvements	Active	\$0 \$0	\$0 \$0	0	Other Other
	ydro Electric Inc.	Active	ψυ	ψŪ	0	Otier
Program 1	Education & Promotion	Active	\$5,454	\$0	2,500	Residential
Grimsby Powe Program 1	CO-BRANDING MASS MARKETING	Active	\$0	\$6,912	0	Other
Program 2	SMART METERING/INTERVAL METERING PROGRAMS	Active	\$6,628	\$0	12	Other
Program 3	ENERGY AUDIT PROGRAMS	Active	\$0	\$0	0	Other
Program 4	ENERGY AUDIT/FEASIBILITY AUDITS	Active	\$0	\$0	0	General Service > 50 kW
Program 5	DISTRIBUTION LOSS REDUCTION	Active	\$27,208	\$0	9,450	Other
Guelph Hvdro	Electric System Inc.					
Program 1	Education & Promotion	Active	0	\$38,847	N/A	Other
Program 2	Low Income	Active	0	\$542	N/A	Residential
			-			
Program 3	City Traffic Lights	Discountinued	0	\$405	N/A	General Service < 50 kW
Program 4	City water Treatment	Not Started	0	0	N/A	General Service > 50 kW
Program 5	City Retrofit	Not Started	0	\$115	N/A	Other
Program 6	System Optomozation	Not Started	0	0	N/A	Other
Program 7	Power Factor Correction	Not Started	0	0	N/A	Other
Program 8	Metering Pilot	Not Started	0	0	N/A	Residential
Program 9	Load Control	Not Started	0	\$1,775	N/A	Other
Program 10	Tech.& Research	Active	0	\$3,602	N/A	Other
Program 11	Builder Partnership	Not Started	0	0	N/A	Other
Program 12	Distributed Energy	Not Started	0	\$5,458	N/A	Other
Program 13	Air Conditioning	Active	0	\$396	N/A	Residential
	· · · · · ·					
	unty Hydro Inc.	A	\$ 0	1¢0 475	0	Others
			\$0	\$2,175	0	Other
Program 1	Administration C&DM Plan	Active	80		04.400	01
Program 1 Program 2	Co-Branded Mass Market Program	Active	\$0	\$18,106	21,182	Other
Program 1 Program 2 Program 3	Co-Branded Mass Market Program Residential Energy Audit	Active Discountinued	\$0	\$18,106 \$0	0	Residential
Program 1 Program 2 Program 3 Program 4	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program	Active Discountinued Not Started	\$0 \$0	\$18,106 \$0 \$0	0	Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential	Active Discountinued Not Started Active	\$0 \$0 \$0	\$18,106 \$0 \$5,477	0 0 500	Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW	Active Discountinued Not Started Active Active	\$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061	0	Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential	Active Discountinued Not Started Active	\$0 \$0 \$0	\$18,106 \$0 \$5,477	0 0 500	Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW	Active Discountinued Not Started Active Active	\$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061	0 0 500 204	Residential Residential Residential General Service > 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW	Active Discountinued Not Started Active Active Active	\$0 \$0 \$0 \$0 \$21	\$18,106 \$0 \$5,477 \$1,061 \$0	0 0 500 204 0	Residential Residential Residential General Service > 50 kW Other
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Halton Hills Hy	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc.	Active Discountinued Not Started Active Active Active Active	\$0 \$0 \$0 \$21 \$0 \$21	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0	0 0 500 204 0 0	Residential Residential General Service > 50 kW Other General Service > 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Halton Hills Hy Program 1	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation	Active Discountinued Not Started Active Active Active Active Active	\$0 \$0 \$0 \$21 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0	0 0 500 204 0 0	Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Halton Hills Hy Program 1 Program 2	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started	\$0 \$0 \$0 \$21 \$0 0 0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0	Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential
Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Halton Hills Hy Program 1 Program 1 Program 2 Program 3	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering Smart Metering System Loss Reductions	Active Discountinued Not Started Active Active Active Active Not Started Not Started Not Started	\$0 \$0 \$0 \$21 \$0 \$21 \$0 \$0 0 0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 7 Program 1 Program 1 Program 2 Program 3 Program 4	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Not Started Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 \$27,257	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 50	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential
Program 1 Program 2 Program 3 Program 3 Program 5 Program 6 Program 7 Program 7 Program 8 Halton Hills Hy Program 1 Program 1 Program 3 Program 4 Program 5	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits	Active Discountinued Not Started Active Active Active Active Active Active Not Started Not Started Not Started Not Started Active Active Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 27,257 \$46,777	\$18,106 \$0 \$50 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 500 204 0 0 0 0 0 50 50 50	Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 7 Program 1 Program 1 Program 2 Program 3 Program 4	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Not Started Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 \$27,257	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 50	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 7 Program 7 Program 1 Program 1 Program 3 Program 3 Program 4 Program 6 Program 6	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc.	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Active Active Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 27,257 \$46,777 \$17,641	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 500 204 0 0 0 0 0 50 50 50	Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential Residential General Service < 50 kW Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Halton Hills Hy Program 1 Program 3 Program 3 Program 4 Program 5 Program 6 Hamilton Hydr	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information	Active Discountinued Not Started Active Active Active Active Active Active Not Started Not Started Not Started Not Started Active Active Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 27,257 \$46,777	\$18,106 \$0 \$50 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 500 204 0 0 0 0 0 50 50 50	Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Halton Hills Hy Program 1 Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Hamilton Hydrr Program 1	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc.	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Active Active Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 27,257 \$46,777 \$17,641	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 500 204 0 0 0 0 0 50 50 50 19,000	Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential Residential General Service < 50 kW Residential General Service < 50 kW
Program 1 Program 2 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 7 Program 8 Program 1 Program 4 Program 6 Program 6 Program 6 Program 1 Program 2 Program 1	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Active Activ	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 \$27,257 \$46,777 \$17,641 \$0 \$10,648	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0 50 50 50 19,000 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 3 Program 5 Program 6 Program 7 Program 7 Program 8 Halton Hills Hy Program 1 Program 3 Program 4 Program 4 Program 5 Program 5 Program 1 Program 1 Program 2 Program 2 Program 3	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market Pilot Smart Metering Energy Audit Program	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 527.257 \$46,777 \$17,641 \$0 \$10,648 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0 50 50 19,000 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential Residential Residential Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 1 Program 1 Program 1 Program 2 Program 3 Program 4 Program 1 Program 6 Hamilton Hydr Program 1 Program 1 Program 1 Program 2 Program 3 Program 3 Program 3 Program 4	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market Pilot Smart Metering Energy Audit Program Social Housing	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Active Activ	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 \$27,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$20 \$27,257 \$46,777 \$17,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0 0 50 50 50 50 50	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW General Service > 50 kW Residential Residential Residential Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 7 Program 8 Halton Hills Hy Program 3 Program 3 Program 4 Program 1 Program 1 Program 1 Program 1 Program 2 Program 3 Program 4 Program 4 Program 5	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market Pilot Smart Metering Energy Audit Program Social Housing Smart/Interval Metering	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Active Activ	\$0 \$0 \$0 \$0 \$2 \$0 \$21 \$0 \$27,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0 0 50 50 19,000 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Other Residential Residential Other General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Halton Hills Hy Program 1 Program 3 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 4 Program 5 Program 1 Program 4 Program 1 Program 3 Program 1 Program 4 Program 3 Program 3 Program 4 Program 5 Program 6	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation Smart Metering System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market Pilot Smart Metering Energy Audit Program Social Housing Smart Metering Energy Audit Regram Social Housing Smart Metering Energy Audit Regram Social Housing Smart/Interval Metering Energy Audits & Feasibility Studies	Active Discountinued Not Started Active Active Active Active Active Active Not Started Not Started Not Started Not Started Not Started Active	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 227,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27,257 \$46,777 \$17,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0 50 50 50 50 19,000 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential General Service > 50 kW Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 1 Program 1 Program 3 Program 4 Program 7 Program 1 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 1 Program 1 Program 3 Program 4 Program 2 Program 3 Program 3 Program 3 Program 3 Program 4 Program 5 Program 5 Program 6 Program 6 Program 6 Program 6 Program 7	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information Co-Branded Mass Market Piot Smart Metering Energy Audit Program Social Housing Social Housing Energy Audit Program Social Housing Energy Audit Program Social Housing Smart/Interval Metering Energy Audits & Feasibility Studies LEO Retrofits for Traffic Lights	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Active Activ	\$0 \$0 \$0 \$20 \$21 \$0 0 0 227,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,885 \$4,250 \$10,711 \$40,639 \$36,630 \$3,730 \$113,837 \$6,994 \$1,399 \$932	0 0 500 204 0 0 0 0 0 50 50 50 50 50 50	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential Residential Residential General Service > 50 kW Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 7 Program 8 Program 1 Program 3 Program 4 Program 1 Program 1 Program 1 Program 1 Program 2 Program 3 Program 3 Program 3 Program 4 Program 4 Program 4 Program 4 Program 5 Program 5 Program 6 Program 6 Program 6 Program 7 Program 7 Program 8	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Sestes - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market Pilot Smart Metering Energy Audit Program Social Housing Smart/Interval Metering Energy Audits & Feasibility Studies LED Retrofits for Traffic Lights Leveraging Energy Conservation	Active Discountinued Not Started Active Active Active Active Active Active Not Started Not Started Not Started Not Started Active Activ	\$0 \$0 \$0 \$0 \$2 \$0 \$21 \$0 \$27,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 500 204 0 0 0 0 0 0 50 50 19,000 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential Residential Residential Residential Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Halton Hills Hy Program 1 Program 2 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 1 Program 3 Program 4 Program 1 Program 3 Program 4 Program 5 Program 1 Program 6 Program 7 Program 7 Program 7 Program 7 Program 7 Program 7 Program 8 Program 8 Program 8 Program 8 Program 8 Program 8 Program 9	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market Pilot Smart Metering Energy Audit Program Social Industrial Energy Energy Audit Regram Energy Audit Regram Energy Audit Regram Energy Audit Regram Social Housing Smart Metering Energy Audit Regram Social Housing Smart Metering Energy Audit Regram Social Housing Smart Metering Energy Audit Regram Social Housing Social Housing Co-Branded Mass Market Pilot Samet Metering Energy Audit Regram Leveraging Energy Conservatio	Active Discountinued Not Started Active Active Active Active Active Active Not Started Not Started Not Started Active Act	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 27,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0,885 \$4,250 \$10,711 \$40,639 \$9,885 \$4,250 \$10,711 \$11,837 \$6,994 \$1,339 \$332 \$3,497 \$9,330	0 0 500 204 0 0 0 0 0 50 50 50 50 19,000 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential General Service > 50 kW Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 7 Program 7 Program 7 Program 7 Program 3 Program 6 Program 1 Program 3 Program 3 Program 3 Program 4 Program 3 Program 4 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 7 Program 8 Program 8 Program 8 Program 8 Program 8 Program 9 Program 9 Program 10	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information Co-Branded Mass Market Pilot Smart Metering Social Housing Social Housing Social Housing Energy Audit Program Social Housing Social Housing Smart Metering Energy Audit Program Social Housing Smart/Interval Metering Energy Audits & Feasibility Studies LED Retrofits for Traffic Lights Leweraging Energy Conservation Load Control Distribution System Loss Reduction	Active Discountinued Not Started Active Active Active Active Active Not Started Not Started Not Started Not Started Active Activ	\$0 \$0 \$0 \$20 \$21 \$0 0 0 27,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,00 \$0 \$1,00 \$1,00 \$1,00 \$0 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$0 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$1,000 \$0 \$0 \$1,000 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,885 \$4,250 \$10,711 \$40,639 \$36,630 \$3,730 \$113,837 \$6,994 \$1,399 \$932 \$3,497 \$9,330 \$10,746	0 0 500 204 0 0 0 0 0 50 50 50 50 50 50	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential Residential Residential Residential Residential General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Halton Hills Hy Program 1 Program 1 Program 2 Program 3 Program 4 Program 5 Program 3 Program 1 Program 3 Program 3 Program 3 Program 3 Program 3 Program 4 Program 5 Program 5 Program 6 Program 6 Program 7	Co-Branded Mass Market Program Residential Energy Audit Social Housing Program Smart Metering Residential Energy Audit G/S gt; 50 kW Distribution Assets - Voltage Conversion Smart Metering/Interval G/S gt; 50 kW dro Inc. Co-Generation System Loss Reductions Water Heater Load Control Commercial Industrial Energy Audits Customer Information o Inc. Co-Branded Mass Market Pilot Smart Metering Energy Audit Program Social Industrial Energy Energy Audit Regram Energy Audit Regram Energy Audit Regram Energy Audit Regram Social Housing Smart Metering Energy Audit Regram Social Housing Smart Metering Energy Audit Regram Social Housing Smart Metering Energy Audit Regram Social Housing Social Housing Co-Branded Mass Market Pilot Samet Metering Energy Audit Regram Leveraging Energy Conservatio	Active Discountinued Not Started Active Active Active Active Active Active Not Started Not Started Not Started Active Act	\$0 \$0 \$0 \$2 \$0 \$21 \$0 0 0 27,257 \$46,777 \$17,641 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,106 \$0 \$5,477 \$1,061 \$0 \$0 \$0 \$0 \$0 \$0 \$0,885 \$4,250 \$10,711 \$40,639 \$9,885 \$4,250 \$10,711 \$11,837 \$6,994 \$1,339 \$332 \$3,497 \$9,330	0 0 500 204 0 0 0 0 0 50 50 50 50 19,000 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW Other General Service > 50 kW Residential Residential Residential General Service > 50 kW Residential Residential General Service < 50 kW

 Hydro 2000 Inc.

 Program 1
 line lost study

 Program 2
 compact fluorescent
 Inactive Active \$0 \$0 Other Residential 0 \$8,938 0 969

Hydro Hawkesbury Inc.

		Active	\$0	\$800	2	Residential
Program 2	EnerGuide Rebate	Active	\$0	0	0	General Service < 50 kW
Program 3	EnerGuide Rebate	Active	\$0	0	0	General Service > 50 kW
Program 4	Promotion	Active	\$0	\$679	0	Residential
Program 5	Interval Meter Rebates	Active	\$0	0	0	General Service > 50 kW
Program 6	Line Lost Study	Inactive	0	\$0	0	Other
Program 7	Administrative Fees	Active	\$0	\$745	0	Other



Hydro One B	Program Name rampton Networks Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	CFL Promotion	Active	\$0	\$397	100	Residential
Program 2	LED Holiday Light Exchange	Active	\$0	0	0	Residential
Program 3	Communication & Education	Active	\$0	\$5,949	105,000	Residential
Program 4	Residential Load Control	Active	\$0	\$69,679	32	Residential
Program 5 Program 6	Real time Monitoring SMART Metering Pilot	Active	\$0 \$0	\$36,603	45 0	Residential
Program 7	Power Factor Correction Program	Not Started Active	\$0	0	0	Residential General Service > 50 kW
Program 8	C/I Load Control	Active	0	0	11	General Service > 50 kW
Program 9	Technology Demonstration Project	Active	\$0	0	0	General Service > 50 kW
Program 10	Conservation Assets Program	Active	\$0	0	148	General Service > 50 kW
Program 11	Distribution Loss Program	Active	\$0	0	115,000	Other
Program 12	Research & Planning	Active	\$0	\$6,729	105,000	Other
Program 13	Internal Building Efficiency	Active	\$0	0	1	Other
Hydro One N		.			1-	A .1
Program 1	Smart Metering	Active	\$0	\$0	0	Other
Program 2	Interim Residential Load Control	Active	\$0 \$0	\$179,598	3	Other
Program 3 Program 4	Residential Load Control CIF Load Control	Active Not Started	\$0 \$0	\$687,005 \$0	416 0	Residential Other
Program 5	Low Income and Social Housing	Active	\$0 \$0	\$0	751	Residential
Program 6	Residential Real Time Monitoring	Active	\$0	\$396,197	435	Residential
Program 7	Business,	Active	\$0	\$0	0	Other
Program 8	Farm Energy Efficiency	Active	\$0	\$42,413	0	Other
Program 9	Distribution Loss Reduction	Not Started	\$0	\$0	0	Other
Program 10	CFL	Active	\$0	\$0	0	Other
Program 11	LED	Active	\$0	\$0	0	Other
Program 12	Energy Audit/Analysis	Not Started	\$0	\$0	0	Other
Program 13	Communications and Education	Active	\$0	\$17,159	0	Other
Program 14	Program Management and Research	Active	\$0	\$553,285	0	Other
Program 15	Carrying Charges	Complete	\$0	\$25,000	0	Other
	emote Communities			100.000		
Program 1	Residential Energy Conservation Pilot Customer Education	Active	\$0	\$9,682	0	Residential
Program 2 Program 3	Product Supplier	Active Not Started	\$0 \$0	\$9,682 0	0	Other Other
Hydro Ottawa	a Limited					
Program 1	Co-branded Mass Market Program	Active	0	\$92,533	TDB	Residential
Program 2	Design Advisory Program	Active	0	\$5,520	TDB	Residential
Program 3	Electric Avenue - A Community Program	Active	0	\$9,660	TDB	Residential
Program 4	Energy Audit Support & Incentives	Active	0	\$31,797	TDB	Residential
Program 5	Refrigerator Buy-back Program Residential Load Control Program	Active	0	\$40,608 \$5,520	TDB TDB	Residential Residential
Program 6 Program 7	Smart Meter Pilot Residential	Active	\$123,454	\$40,388	TDB	Residential
Program 8	Social Housing Program	Active	0	\$45,176	TDB	Residential
Program 9	Design Advisory Program (gt; 50 kW)	Active	0	\$9,850	TDB	General Service > 50 kW
Program 10	LED Retrofits for Traffic Lights	Active	0	\$19,710	TDB	General Service > 50 kW
Program 11	Leveraging Energy Conservation and Load Management Programs	Active	0	\$56,537	TDB	General Service > 50 kW
Program 12	Load Control Initiative -CI&I	Active	0	\$59,130	TDB	General Service > 50 kW
Program 13	On-the-Bill Financing	Active	0	\$3,940	TDB	General Service > 50 kW
Program 14	Smart Meters (CI&I)	Active	0	\$68,990	TDB	General Service > 50 kW
Program 15	Load Displacement	Active	0	\$39,430	TDB	Other
Program 16	Stand-by Generators	Active	0	\$27,413	0	Other
Program 17	Distribution Loss Reduction	Active	\$35,221	\$223,400	0	Other
Program 18	Overall Program Support	Active	0	\$175,958	0	Other
Innisfil Hydro	Distribution Systems Limited			1.	0	Residential
		Active	\$0	\$573		
Program 1	Customer Survey	Active	\$0 \$0	\$573 \$0	0	Residential
Program 1 Program 2	Customer Survey Conservation Website	Active	\$0	\$0	0	Residential Residential
Program 1 Program 2 Program 3	Customer Survey				-	Residential Residential Residential
Program 1 Program 2 Program 3 Program 4	Customer Survey Conservation Website Education & Promotion	Active Active	\$0 \$0	\$0 \$12,698	0	Residential
Program 1 Program 2 Program 3 Program 4	Customer Survey Conservation Website Education & Promotion Pamerships/Sponsorship System Optimization Renewable Energy	Active Active Active Active Active	\$0 \$0 \$0 \$20,798 \$0	\$0 \$12,698 \$0 \$0 \$0	0 0	Residential Residential Residential General Service > 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters	Active Active Active Active Active Active Active	\$0 \$0 \$20,798 \$0 \$5,128	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Customer Survey Conservation Website Education & Promotion Pamerships/Sponsorship System Optimization Renewable Energy	Active Active Active Active Active	\$0 \$0 \$0 \$20,798 \$0	\$0 \$12,698 \$0 \$0 \$0	0 0 0 0 0	Residential Residential Residential General Service > 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Kitchener-Wi	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade	Active Active Active Active Active Active Active Active	\$0 \$0 \$20,798 \$0 \$5,128 \$0 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Kitchener-Wi Program 1	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Imot Hydro Inc. Distribution System Improvements	Active Active Active Active Active Active Active Active	\$0 \$0 \$20,798 \$0 \$5,128 \$0 \$37,748	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Kitchener-Wii Program 1 Program 2	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Ilmot Hydro Inc. Distribution System Improvements In House Retrofits	Active Active Active Active Active Active Active Active	\$0 \$0 \$20 \$20 \$20,798 \$0 \$5,128 \$0 \$37,748 \$37,748 \$18,443	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Kitchener-Wi Program 1 Program 2 Program 3	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Imot Hydro Inc. Distribution System Improvements In House Retrofits LED Traffic Lights	Active Active Active Active Active Active Active Active Active Active Not Started	\$0 \$0 \$20,798 \$0 \$5,128 \$0 \$37,748 \$18,443 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other General Service < 50 kW
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Kitchener-Wi Program 1 Program 1 Program 3 Program 4	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade ilmot Hydro Inc. Distribution System Improvements In House Retrofits LED Traffic Lights LED Traffic Lights	Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$0 \$0 \$20,798 \$0,798 \$0 \$5,128 \$0 \$37,748 \$18,443 \$0 \$0 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Kitchener-Wi Program 1 Program 2 Program 3 Program 4 Program 5	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Imot Hydro Inc. Distribution System Improvements In House Retrofits LED Traffic Lights	Active Active Active Active Active Active Active Active Active Active Not Started	\$0 \$0 \$20,798 \$0 \$5,128 \$0 \$37,748 \$18,443 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$52,848	0 0 0 0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other General Service < 50 kW Other
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 7 Program 1 Program 1 Program 3 Program 3 Program 4 Program 5 Program 6	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Imot Hydro Inc. Distribution System Improvements In House Retrofits LED Traffic Lights Municipal Buildings Program Fuel Switching - Electricity to Gas	Active Active Active Active Active Active Active Active Active Active Not Started	\$0 \$0 \$20,798 \$0 \$5,128 \$0 \$37,748 \$18,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other General Service < 50 kW Other Residential
Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 8 Kitchener-Wii Program 1 Program 1 Program 3 Program 4 Program 6 Program 7	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Imot Hydro Inc. Distribution System Improvements In House Retrofits LED Traffic Lights Municipal Buildings Program Fuel Switching - Electricity to Gas Fall Coupon Program	Active Active Active Active Active Active Active Active Not Started Active Not Started Active	\$0 \$0 \$20,798 \$5,128 \$5,128 \$0 \$37,748 \$18,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,848 \$10,450 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other General Service < 50 kW Other Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 6 Program 7 Program 7 Program 1 Program 1 Program 1 Program 3 Program 3 Program 4 Program 6 Program 6 Program 7 Program 7	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Interval Meters Street Lighting Upgrade In House Retrofits In House Retrofits LED Traffic Lights LED Traffic Lights Hunicipal Buildings Program Fuel Switching - Electricity to Gas Fall Coupon Program Low Income Program	Active Active Active Active Active Active Active Active Active Active Not Started Active Not Started Active Active Active	\$0 \$0 \$0 \$20,798 \$0 \$5,128 \$0 \$37,748 \$37,748 \$37,748 \$37,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other General Service < 50 kW Other Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 7 Program 7 Program 1 Program 3 Program 3 Program 6 Program 6 Program 7 Program 7 Program 9 Program 9 Program 9	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Interval Meters Street Lighting Upgrade In House Retrofits In House Retrofits LED Traffic Lights Municipal Buildings Program Fuel Switching - Electricity to Gas Fall Coupon Program EnerGuide Incentive Energy Management Workshops Seminar Series	Active Active Active Active Active Active Active Active Active Active Active Not Started Active Not Started Active Not Started Active Active Not Started Active Active	\$0 \$0 \$20,798 \$0 \$5,128 \$0 \$37,748 \$18,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other General Service < 50 kW Other Residential Residential Residential Other
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8	Customer Survey Conservation Website Education & Promotion Parnerships/Sponsorship System Optimization Renewable Energy Smart Interval Meters Street Lighting Upgrade Imot Hydro Inc. Distribution System Improvements In House Retrofits LED Traffic Lights Municipal Buildings Program Fuel Switching - Electricity to Gas Fall Coupon Program Low Income Program EnerGuide Incentive Energy Management Workshops	Active Active Active Active Active Active Active Active Not Started Active Not Started Active Not Started Active Active Not Started Active Active	\$0 \$0 \$0 \$20,798 \$0 \$5,128 \$0 \$37,748 \$37,748 \$37,748 \$37,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$12,698 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,848 \$10,450 \$0 \$3,154 0 \$4,167	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential General Service > 50 kW General Service > 50 kW Street Lighting Other Other General Service < 50 kW Other Residential Residential Residential Residential Other



Lakeland Powe	Program Name er Distribution Ltd	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Education & Promotion	Active	\$0	\$10,949	0	Residential
Program 2	Education & Promotion	Active	\$0	\$2,303	0	General Service < 50 kW
Program 3	Education & Promotion	Active	\$0	\$143	0	General Service > 50 kW
Program 4	Website	Inactive	\$0	\$0	0	Residential
Program 5	Website	Inactive	\$0	\$0	0	General Service < 50 kW
Program 6	Website	Inactive	\$0	\$0	0	General Service > 50 kW
Program 7	Survey	Inactive	\$0 \$0	\$0 \$0	0	Residential General Service < 50 kW
Program 8 Program 9	Survey Survey	Inactive Inactive	\$0 \$0	\$0 \$0	0	General Service > 50 kW
Program 10	Light bulb giveaway	Inactive	\$0	\$0	0	Residential
Program 11	System Optimization	Active	\$39,009	\$0	0	Residential
Program 12	System Optimization	Active	\$22,365	\$0	0	General Service < 50 kW
Program 13	System Optimization	Active	\$40,622	\$0	0	General Service > 50 kW
	· · ·					-
London Hydro	Inc.					
Program 1	Traffic & Pedestrian signals upgrade	Active	0	0	143	Other
Program 2	Res. PowerCost Monitor	Active	\$0	\$31,280	70	Residential
Program 3	Res. Appliance recycling program	Active	0	\$30,657	0	Residential
Program 4	commercial sector energy efficiency	Active	0	\$32,006	0	Other
Program 5	Dist. shunt capacitor program	Not Started	0	\$0	0	Other
Program 6	Combined heat & power opportunity	Active	0	0	0	Other
Program 7	energy awareness in classroom opportunity	Active	0	0	0	Other
Program 8 Program 9	LCBO warehouse makeover	Active	0	0	0	General Service > 50 kW
Program 9 Program 10	Res. summer comfort program Demand response technologies	Not Started Active	0	0 \$3,714	0	Residential Other
Program 11	THAW plus program	Not Started	0	0	0	Residential
Program 12	putting our own house in order	Not Started	0	ŏ	0	Other
Program 13	community one-tonne challange	Active	\$0	\$1,290	70	Other
Program 14	Public education campaign	Active	0	\$2,549	0	Residential
· · · ·		•		• •	-	•
Middlesex Pow	ver Distribution Corporation					
Program 1	Smart Meter Program	Active	\$2,369	\$0	5	Residential
Program 2	Customer Awareness Program	Active	\$0	\$10,254	4,200	Residential
	r Utility Corporation					
Program 1	Customer Survey	Active	\$0	\$19	0	Residential
Program 2	Conservation Website	Active	\$0	\$2,074	0	Residential
Program 3	Education and Promotion	Active	\$0	\$825	0	Residential
Program 4	Partnership/Sponsorships	Active	\$0	\$281	0	Residential
Program 5	System Optimization	Active	\$8,307	\$0 \$1 204	0	Residential
Program 6 Program 7	Renewable Energy Study Smart/Interval Metering	Active	\$0 \$1,440	\$1,204 \$0	0	Residential Residential
Program 8	Signal/Street Lighting Efficiency	Active	\$8,093	\$0 \$0	0	Street Lighting
Program 9	Light Bulb Give Away	Active	\$0	\$12,330	0	Residential
			÷-	• -,•••	1*	
Milton Hydro D	Distribution Inc.					
Program 1	Demand Response Program	Active	\$25,000	0	245	General Service > 50 kW
Program 2	Aggregator Development Program	Active	\$7,072	\$12,310	50	General Service > 50 kW
Program 3	Enery Drill Program	Active	0	\$64,514	50	General Service > 50 kW
Program 4	Partnership Building - Social Housing Pilot	Active	0	\$1,300	26	Residential
Program 5	Partnership Building - EER Air Conditioner Pilot	Active	0	0	0	Residential
Program 6	Partnersip Building - Energuide Program	Active	0	0	16,500	Residential
Program 7	Partnership Building - 20/20 Clean Air	Active	0	\$1,410	16,500	Residential
Program 8	Retrofit Small Commercial with Smart Meters	Active	\$191,013	\$416	272	General Service < 50 kW
Program 9 Program 10	Rural Smart Metering Pilot Net Zero Energy Pilot	Inactive Active	0	0	0	Residential Residential
	Partnership Building - Fuel Substitution with Union Gas	Active	0	0	16,500	Residential
Program 11 Program 12	Program Planning & Administration	Active	0	\$27,406	0	Other
. rogram 12	n regram naming a naminoration	1.00140	<u>ا</u> ~	ψ=1,700	I~	Guior
Newmarket Hy	dro Limited					
Program 1	ENERGY GATEWAY	Complete	\$0	\$25,000	6	Residential
Program 2	RESIDENTAIL	Active	\$0	\$14,753	478	Residential
Program 3	SOCIAL HOUSING	Active	\$0	\$3,490	0	Residential
Program 4	SMALL BUSINESS	Inactive	\$0	0	0	General Service < 50 kW
Program 5		Active	\$0	0	0	General Service > 50 kW
Filogram 5	B/C/I			1000 717		Other
Program 6	EDUCATION	Active	\$0	\$99,717	0	
Program 6 Program 7	EDUCATION ADDITIONAL POTENTIAL PROGRAMS	Active	\$0	\$10,061	365	Other
Program 6 Program 7 Program 8	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION	Active Not Started	\$0 \$0	\$10,061 0	365 0	Other Other
Program 6 Program 7	EDUCATION ADDITIONAL POTENTIAL PROGRAMS	Active	\$0	\$10,061	365	Other
Program 6 Program 7 Program 8 Program 9	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING	Active Not Started	\$0 \$0	\$10,061 0	365 0	Other Other
Program 6 Program 7 Program 8 Program 9 Niagara Falls H	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING Hydro Inc.	Active Not Started Active	\$0 \$0 \$0	\$10,061 0 \$117,600	365 0 0	Other Other Other
Program 6 Program 7 Program 8 Program 9 Niagara Falls F Program 1	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING Hydro Inc. [Co-Branding/Mass Market	Active Not Started Active Active	\$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$11,872	365 0 0 2,912	Other Other Other Residential
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING Hydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market	Active Not Started Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$11,872 \$3,602	365 0 2,912 297	Other Other Other Residential General Service < 50 kW
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING tydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters	Active Not Started Active Active Active Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$11,872 \$3,602 \$175	365 0 2,912 297 0	Other Other Other Residential General Service < 50 kW Residential
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3 Program 4	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING tydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters	Active Not Started Active Active Active Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$117,600 \$11,872 \$3,602 \$175 \$175	365 0 2,912 297	Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW
Program 6 Program 7 Program 8 Program 9 Niagara Falls F Program 1 Program 2 Program 3 Program 5	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING tydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters	Active Not Started Active Active Active Not Started Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$11,872 \$3,602 \$175 \$175 \$175 \$175	365 0 2,912 297 0 0	Other Other Other Residential General Service < 50 kW Residential
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3 Program 4	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING Hydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters Smart Meters Smart Meters Smart Meters	Active Not Started Active Active Active Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$117,600 \$11,872 \$3,602 \$175 \$175	365 0 2,912 297 0 0 0	Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW Residential
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 2 Program 4 Program 6	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING 4ydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters Smart Meters Energy Audits Energy Audits	Active Not Started Active Active Active Active Not Started Not Started Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$3,602 \$3,602 \$175 \$175 \$175 \$175 \$175	365 0 2,912 297 0 0 0 0	Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW Residential General Service < 50 kW
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING tydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters Smart Meters Energy Audits Energy Audits Energy Audits Social Programs	Active Not Started Active Active Not Started Not Started Not Started Not Started Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,061 0 \$117,600 \$11,872 \$3,602 \$175 \$175 \$175 \$175 \$175 \$175 \$175	365 0 2,912 297 0 0 0 0 0 0	Other Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW Residential General Service < 50 kW General Service < 50 kW
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING Hydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters Energy Audits Energy	Active Not Started Active Active Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$11,872 \$3,602 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$175	365 0 2,912 297 0 0 0 0 0 0 0 0	Other Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW Residential General Service < 50 kW General Service > 50 kW
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3 Program 3 Program 5 Program 5 Program 7 Program 7 Program 8 Program 9 Program 10 Program 11	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING tydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters Energy Audits Energy Audits Energy Audits Social Programs LED Traffic Lights Smart Meters/Interval Energy Audits Load Management	Active Not Started Active Active Active Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$117,600 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$175	365 0 2,912 297 0 0 0 0 0 0 0 0 0 0 0	Other Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW Residential General Service < 50 kW General Service > 50 kW General Service > 50 kW
Program 6 Program 7 Program 8 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3 Program 3 Program 4 Program 6 Program 7 Program 8 Program 9 Program 10 Program 12	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING 4ydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters Smart Meters Smart Meters Energy Audits Energy Audits Social Programs LED Traffic Lights Smart Meters/Interval Energy Audits Load Management Distribution Losses	Active Not Started Active Active Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$11,872 \$3,602 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$175	365 0 2.912 297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Other Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW Residential General Service < 50 kW General Service > 50 kW General Service > 50 kW General Service > 50 kW
Program 6 Program 7 Program 8 Program 9 Niagara Falls H Program 1 Program 2 Program 3 Program 3 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11	EDUCATION ADDITIONAL POTENTIAL PROGRAMS DISTRIBUTION SYSTEM & EQUIPMENT OPTIMIZATION PROGRAM DEVELOPMENT & MONITORING 4ydro Inc. Co-Branding/Mass Market Co-Branding/Mass Market Smart Meters Energy Audits Energy Audits Energy Audits Social Programs LED Traffic Lights Smart Meters/Interval Energy Audits Load Management	Active Not Started Active Active Active Not Started Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,061 0 \$117,600 \$117,600 \$175 \$175 \$175 \$175 \$175 \$175 \$175 \$175	365 0 2.912 297 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Other Other Other Residential General Service < 50 kW Residential General Service < 50 kW Residential General Service < 50 kW General Service > 50 kW General Service > 50 kW



	ogram Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Norfolk Power Dis			10	0		
	CADA Development for Distribution System Improvements	Not Started	0	0	0	Other
	gineering Load Flow studies for distribution system improvements	Not Started	0	0 \$5.000	0	Other
	nd Power Study nart Meter Pilot Program	Active Not Started	0	\$5,990	0	Other Other
	ater heater Replacement Program	Active	\$21,675	0	3,800	Residential
	Istomer Communications and Education Program	Active	0	\$46,636	15,686	Residential
	ergy Audits for Major Customers	Active	0	\$8,128	3	General Service > 50 kW
	ad Control Pilot Program	Active	\$1,682	0	0	Residential
	aff Development and Training	Active	0	\$8,500	0	Other
North Bay Hydro D	Distribution Ltd.					
	iterheater tuneup	Active	\$1,561	\$2,003	0	Residential
	dge buyback	Active	\$0	\$0	0	Residential
	erguide	Not Started	\$0	\$0	0	Residential
	fo based	Active	\$0	\$24,712	0	General Service < 50 kW
	newable energy	Not Started	\$0	\$0	0	Other
	mand reduction	Active	\$0	\$2,868	0	General Service > 50 kW
	stem optimization	Active	\$5,940	\$0	0	Other
Program 8 Opt	otional programs	Active	\$0	\$7,493	0	Other
Northorn Ontoria	Wiros					
Northern Ontario		Not Ctort	0.0	¢0.	0	Othor
	lity Asset Conservation	Not Started Active	\$0 \$0	\$0 \$0	0	Other Other
	Istomer Conservation Program	Active	\$0 \$0	\$0 \$0	0	Other
	rtnerships Program	Not Started	\$0 \$0	\$0 \$0	0	Other
	anning and Coordination	Not Started	\$0 \$0	\$0 \$0	0	Other
Plan Plan		NOI GIAITEU	ψυ	ΨΟ	v .	
Orangeville Hydro	o Limited					
	istomer Survey	Inactive	\$0	0	0	Residential
	istomer Survey	Inactive	\$0	0	0	General Service < 50 kW
Program 3 Cor	onservation Website	Inactive	\$0	0	0	Other
	lucation & Promotion	Active	\$0	\$6,624	8,835	Residential
Program 5 Edu	lucation & Promotion	Active	\$0	\$696	943	General Service < 50 kW
Program 6 Edu	lucation & Promotion	Active	\$0	\$283	124	General Service > 50 kW
	ergy Audits	Inactive	0	0	0	Other
	stem Optimization	Inactive	0	\$0	0	Other
	enewable Energy Study	Active	\$0	\$5,488	0	Other
Program 10 Sma	nart/Interval Meters	Active	\$1,636	\$0	0	Other
	ribution Corporation				-	
	istomer Survey	Not Started	\$0	\$0	0	Residential
	lucation and Promotion	Active	\$0	\$4,627	0	Other
	ergy Audits/Projects	Not Started	\$0	\$0	0	Residential
	rtnerships/Sponsorships	Active	\$0	\$1,134	0	Residential
	stem Optimization nart, Interval, PAYG Meters	Active Active	\$0 \$5,128	\$7,638 \$0	0	Other Residential
	eb Based Customer Info Tools	Not Started	\$0,128	\$0 \$0	0	Residential
		Not Started	Ψ	ψυ	0	Residential
Oshawa PUC Netw	works Inc.					
	Iseline	Active	\$0	\$76,500	55	Residential
	on-profit Housing	Active	\$0	\$0	127	
	P Branding	Active				
			30	\$0		Residential Residential
Program 4 Pav	y as you go		\$0 \$0	\$0 \$0	44,000 0	Residential
	y as you go nart Meters	Inactive Active	\$0 \$0 \$0	\$0 \$0 \$0	44,000	Residential Residential
Program 5 Sma		Inactive	\$0 \$0 \$0	\$0	44,000 0	Residential Residential Residential
Program 5 Sma Program 6 Bas Program 7 IMC	nart Meters seline Measurements O TDRP	Inactive Active	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$40,438	44,000 0 100	Residential Residential Residential General Service > 50 kW General Service > 50 kW
Program 5 Sma Program 6 Bas Program 7 IMC Program 8 Sma	hart Meters seline Measurements O TDRP nart Meters	Inactive Active Active Active Active	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$40,438 \$0	44,000 0 100 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW General Service > 50 kW
Program 5 Sma Program 6 Bas Program 7 IMC Program 8 Sma Program 9 Los	hart Meters seline Measurements O TDRP nart Meters sa Analysis/System Optimization	Inactive Active Active Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400	44,000 0 100 0 6 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other
Program 5 Sma Program 6 Bas Program 7 IMC Program 8 Sma Program 9 Los	hart Meters seline Measurements O TDRP nart Meters	Inactive Active Active Active Active	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$40,438 \$0	44,000 0 100 0 6 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW General Service > 50 kW
Program 5 Sma Program 6 Bas Program 7 IMC Program 8 Sma Program 9 Los Program 10 Pro	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt	Inactive Active Active Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400	44,000 0 100 0 6 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Powe	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation	Inactive Active Active Active Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400	44,000 0 100 0 6 0 0 0 0 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW General Service > 50 kW Other Other
Program 5 Smith Program 6 Bas Program 7 IMC Program 8 Smith Program 9 Los Program 10 Program	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt /er Corporation JAD MANAGEMENT	Inactive Active Active Active Active Active Active Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 0	44,000 0 100 0 6 0 0 0 0 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Other Residential
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Powe Program 1 LO/ Program 2 ENK	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation DAD MANAGEMENT IERGY CHALLANGE	Inactive Active Active Active Active Active Active Active Not Started Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$0 \$11,970	44,000 0 100 0 6 0 0 0 0 0 0 250	Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Other Residential Residential
Program 5 Smin Program 6 Bas Program 7 IMC Program 8 Smin Program 9 Los Program 10 Pro Ottawa River Power Program 1 Program 2 ENN Program 3 SY3	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt //er Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS	Inactive Active Active Active Active Active Active Not Started Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$40,438 \$0 \$32,400 \$0 0 \$11,970 \$4,845	44,000 0 100 0 6 0 0 0 0 0 0 0 0 250 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW General Service > 50 kW Other Other Residential Residential Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 10 Pro Ottawa River Power Over Program 1 LOO Program 2 ENR Program 3 SYS Program 4 MU	hart Meter's seline Measurements O TORP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING	Inactive Active Active Active Active Active Active Active Active Active Active Active Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,596 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0	44,000 0 100 0 6 0 0 0 0 0 0 250	Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Other Residential Residential Other Street Lighting
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Proc Ottawa River Power Program 1 Program 1 LO2 Program 3 SYS Program 4 MU	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt //er Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS	Inactive Active Active Active Active Active Active Not Started Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$40,438 \$0 \$32,400 \$0 0 \$11,970 \$4,845	44,000 0 100 0 6 0 0 0 0 0 0 0 0 250 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW General Service > 50 kW Other Other Residential Residential Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Powe Program 1 Program 1 LO/ Program 2 ENS Program 3 SYS Program 4 MU Program 5 LEE	hart Meters seline Measurements O TORP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation DAD MANAGEMENT IERGY CHALLANGE 'STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING D TRAFFIC LIGHTING	Inactive Active Active Active Active Active Active Active Active Active Active Active Not Started	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,596 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0	44,000 0 100 0 6 0 0 0 0 0 0 0 0 250 0 0	Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Other Residential Residential Other Street Lighting
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Power Program 1 LO2 Program 1 Program 3 SYS Program 4 MU Program 5 LEE	hart Meters seline Measurements O TORP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc.	Inactive Active Active Active Active Active Active Active Active Active Active Not Started Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 0 \$11,970 \$4,845 \$0 \$6,375	44,000 0 100 0 6 0 0 0 0 250 0 1	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Other Street Lighting Other
Program 5 Smit Program 6 Bas Program 7 IMC Program 8 Smit Program 9 Los Program 10 Proc Ottawa River Powe Program 1 Program 2 ENI Program 3 SYS Program 4 MUU Program 5 LEE PUC Distribution II Program 1	hart Meters seline Measurements O TORP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. lity Asset Conversion Program	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	44,000 0 100 0 6 0 0 0 0 250 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other Other Other Other Other Other Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Powe Program 1 Program 3 SYS Program 3 SYS Program 4 MU Program 5 LED Ptogram 1 Utili Program 2 Cus	hart Meters seline Measurements O TORP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation DAD MANAGEMENT IERGY CHALLANCE 'STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING ID TRAFFIC LIGHTING Inc. liity Asset Conversion Program Stomer Conservation Program	Inactive Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518	44,000 0 100 0 6 0 0 0 250 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smin Program 6 Bas Program 7 IMC Program 8 Smin Program 9 Los Program 10 Proc Ottawa River Power Program 1 Program 1 LOO Program 3 SYS Program 4 MUU Program 1 LOO Program 4 MUU Program 1 Utili Program 1 Utili Program 2 LED PUC Distribution II Program 1 Program 1 Utili Program 2 Cus Program 3 Edd	hart Meters seline Measurements O TORP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. lity Asset Conversion Program usotomer Conservation Program ucation and Information	Inactive Active Active Active Active Active Active Active Active Active Not Started Active Active Active Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774	44,000 0 100 0 6 0 0 0 250 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Other
Program 5 Smither Program 6 Bas Program 7 IMC Program 8 Smither Program 9 Los Program 10 Proor Ottawa River Power Program 1 Program 1 LO/ Program 3 SY3 Program 5 LEE PUC Distribution In Program 1 Program 1 Utili Program 3 Ed Program 4 MU Program 3 Ed Program 4 Program 4	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING ID TRAFFIC LIGHTING ILG. Ility Asset Conversion Program ueation and Information Tutnership Programs	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528	44,000 0 100 0 6 0 0 0 0 250 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smither Program 6 Bas Program 7 IMC Program 8 Smither Program 9 Los Program 10 Proor Ottawa River Power Program 1 Program 1 LO/D Program 3 SY3 Program 5 LEE PUC Distribution In Program 1 Program 1 Utili Program 2 Cus Program 3 Edu Program 4 Program 4	hart Meters seline Measurements O TORP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation JAD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. lity Asset Conversion Program usotomer Conservation Program ucation and Information	Inactive Active Active Active Active Active Active Active Active Active Not Started Active Active Active Active Active Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774	44,000 0 100 0 6 0 0 0 250 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Power Program 1 Program 1 LOO Program 3 SYS Program 4 MUU Program 1 Utili Program 4 MUU Program 1 Utili Program 3 SYS Program 4 MUU Program 1 Utili Program 3 Edu Program 3 Edu Program 4 Par Program 5 Plat	hart Meters seline Measurements O TORP nart Meters SA Analysis/System Optimization Ogram Mgmt //er Corporation //AD MANAGEMENT //er Corporation //AD MANAGEMENT //ERGY CHALLANGE //STEM LOSS ANALYSIS //INCIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. lity Asset Conversion Program // ucation and Information //tnership Programs anning and Co-ordination	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528	44,000 0 100 0 6 0 0 0 0 250 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smit Program 6 Bas Program 7 IMC Program 8 Smit Program 9 Los Program 10 Pro Ottawa River Powe Program 1 Program 1 LO/ Program 3 SY3 Program 4 MUU Program 5 LEE PUC Distribution II Program 2 Program 1 Utili Program 2 Cus Program 3 Edu Program 4 Pau Program 5 Plat	hart Meters seline Measurements O TDRP hart Meters SS Analysis/System Optimization ogram Mgmt Per Corporation AD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. Ility Asset Conversion Program ucation and Information rtnership Programs anning and Co-ordination Per Corporation	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528 \$11,349	44,000 0 100 0 6 0 0 0 0 0 250 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Program 10 Pro Program 1 LO/ Program 1 LO/ Program 3 SYS Program 4 MU Program 5 LED Program 2 Cus Program 3 Edd Program 4 Par Program 2 Cus Program 3 Edd Program 5 Plar Program 5 Plar Parry Sound Power Program 1 Program 1 Edd	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation DAD MANAGEMENT UERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. lity Asset Conversion Program stormer Conservation Program stormer Corporation er Corporation	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528 \$11,349 \$0	44,000 0 100 0 6 0 0 0 0 250 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Program 10 Pro Program 1 LO/ Program 1 LO/ Program 3 SYS Program 4 MU Program 5 LED Program 2 Cus Program 3 Edd Program 4 Par Program 2 Cus Program 3 Edd Program 5 Plar Program 5 Plar Parry Sound Power Program 1 Program 1 Edd	hart Meters seline Measurements O TDRP hart Meters SS Analysis/System Optimization ogram Mgmt Per Corporation AD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. Ility Asset Conversion Program ucation and Information rtnership Programs anning and Co-ordination Per Corporation	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528 \$11,349	44,000 0 100 0 6 0 0 0 0 0 250 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Powe Program 1 Program 1 LO/ Program 2 ENI Program 3 SYS Program 4 MUU Program 5 LEE PUC Distribution II Program 2 Program 1 Utili Program 3 Edu Program 4 Pau Program 5 Plan Program 4 Pau Program 5 Plan Program 4 Pau Program 5 Plan Program 1 Edu Program 2 sma	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation AD MANAGEMENT IERGY CHALLANGE STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. Ility Asset Conversion Program ucation and Information rtnership Programs anning and Co-ordination ver Corporation ucation & promo hart meter	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528 \$11,349 \$0	44,000 0 100 0 6 0 0 0 0 250 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Program 11 LO/ Program 2 ENE Program 3 SYS Program 4 MU Program 5 LEE PUC Distribution I Program 3 Program 1 Utili Program 3 Edd Program 5 Plat Program 5 Plat Program 7 Edd Program 8 Program 9 Program 9 Les Program 1 Edd Program 2 Sus Program 3 Edd Program 1 Edd Program 2 smi Perogram 1 Edd Program 2 smi	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation DAD MANAGEMENT UERGY CHALLANGE 'STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. Ility Asset Conversion Program Iscomer Conservation Program Iscomer Conservation Program Iscomer Conservation Program Iucation and Information rtnership Programs anning and Co-ordination er Corporation Ucuation & promo Inart meter Istilities Limited	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528 \$11,349 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	44,000 0 100 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other
Program 5 Smin Program 6 Bas Program 7 IMC Program 8 Smin Program 9 Los Program 10 Proc Ottawa River Power Program 1 Program 1 LO2 Program 3 SYS Program 4 MU Program 1 Utili Program 4 MU Program 1 Utili Program 3 Edu Program 4 Pau Program 3 Edu Program 4 Pau Program 3 Edu Program 4 Pau Program 5 Plai Program 5 Plai Program 6 Plai Program 1 Edu Program 2 smin Program 1 Edu Program 1 Smin	hart Meters seline Measurements O TORP nart Meters SAnalysis/System Optimization Ogram Mgmt Ver Corporation VAD MANAGEMENT UERGY CHALLANGE STEM LOSS ANALYSIS UNCIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. lity Asset Conversion Program usatomer Conservation Program ucation and Information rtnership Programs anning and Co-ordination er Corporation ucation & promo hart meter titilities Limited ART METERS	Inactive Active Not Started Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$22,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528 \$11,349 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	44,000 0 100 0 6 0 0 0 250 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other General Service > 50 kW
Program 5 Smi Program 6 Bas Program 7 IMC Program 8 Smi Program 9 Los Program 10 Pro Ottawa River Powe Program 1 Program 1 LOC Program 2 ENI Program 3 SQ Program 4 MUU Program 1 Utili Program 3 Edu Program 4 Pau Program 3 Edu Program 4 Pau Program 3 Edu Program 4 Par Program 5 Plan Pary Sound Powe Program 1 Program 1 Edu Program 2 smi Program 1 Smi Program 2 Smi	hart Meters seline Measurements O TDRP nart Meters ss Analysis/System Optimization ogram Mgmt ver Corporation DAD MANAGEMENT UERGY CHALLANGE 'STEM LOSS ANALYSIS JNICIPAL STREET LIGHTING D TRAFFIC LIGHTING Inc. Ility Asset Conversion Program Iscomer Conservation Program Iscomer Conservation Program Iscomer Conservation Program Iucation and Information rtnership Programs anning and Co-ordination er Corporation Ucuation & promo Inart meter Istilities Limited	Inactive Active	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$40,438 \$0 \$32,400 \$32,400 \$0 \$11,970 \$4,845 \$0 \$6,375 \$0 \$20,518 \$5,774 \$1,528 \$11,349 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	44,000 0 100 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Residential Residential Residential Residential General Service > 50 kW General Service > 50 kW Other Other Residential Residential Residential Other



			Capital	Operating		
	Program Name	Status	Expenditures to Date	Expenditures to Date	Customers Reached	Rate Class Targeted
	Distribution Inc					
	Energy Star Applicane Rebate Program	Active	\$0	\$15,803	113	Residential
	Storage Heating	Active	\$0	\$151,865	16	Residential
	Public Education	Active	\$0	\$24,605	19,000	Residential
ogram 4	Radio Signal Control Program	Active	\$0	\$0	1	Residential
ogram 5	Infra Red Camera	Active	\$66,648	\$0	0	General Service < 50 kW
	Load Monitor Equipment Rental	Active	\$10,194	\$0	161	Residential
	Cool Shops Program	Active	\$0	\$30,000	0	General Service > 50 kW
	· -	[: 1999.9		+	-	
owerStream Ir ogram 1	nc. Mass Markets	Active	\$7,063	\$39,464	ТВА	Residential
	Smart Meters	Active	0	\$2,576	TBA	Residential
	Design Advisory	Active	0	\$13,148	TBA	Residential
	Load Control	Active	0	\$13,148	TBA	Residential
	Social Housing	Active	0	\$30,648	TBA	Residential
ogram 6	Smart Meters	Active	0	\$2,576	TBA	General Service > 50 kW
rogram 7	Partnerships	Active	0	\$24,634	TBA	General Service > 50 kW
rogram 8	Leverging	Active	0	\$52,508	TBA	General Service > 50 kW
rogram 9	Load Control (DR)	Active	\$200	\$13,148	TBA	General Service < 50 kW
	Design Advisory	Active	0	\$13,148	TBA	General Service > 50 kW
	Distribution Loss	Active	0	\$13,148	n/a	Other
	Distributed Energy	Active	\$6,680	\$66,781	n/a	Other
ogram 12	Distributed Energy	Active	90,000	400,701		Suloi
enfrew Hydro		L	60	A . 700	10	
	EDUCATION	Active	\$0 \$0	\$4,788	U	Residential
	SYSTEM OPTIMIZATION	Active	\$0	\$1,743	0	Other
rogram 3	CONSERVATION	Not Started	\$0	\$0	0	Other
idoau St. Low	rance Distribution Inc					
	rence Distribution Inc. Customer Survey	Not Started	\$0	0	0	Other
	Conservation Website	Not Started	\$0	0	0	Other
		Active	\$0	\$1,413	0	Other
	Education and Promotion				0	
	Energy Audits/Programs	Not Started	\$0	0	0	General Service > 50 kW
	Partnerships/Sponsorships	Not Started	0	0	0	Other
	System Optimization	Not Started	0	0	0	Other
rogram 7	Smart Meters	Active	\$0	\$5,128	0	Other
Sioux Lookout		Net Obstad	100	100	10	Desidential
	Customer Education	Not Started	\$0 \$0	\$0 \$0	0 750	Residential Other
	Line Loss Reduction	Complete	\$0	\$0	2,750	
	Relamping Project	Not Started	\$0	\$0	0	Street Lighting
Program 4	Municipality relighting	Not Started	\$0	\$0	0	General Service > 50 kW
t. Catherines I	Hydro Utility Services Inc.					
rogram 1	Co-Branded Mass Market	Active	\$0	\$14,022	0	Other
	Pilot Smart metering	Active	\$95,747	\$58,796	0	Residential
	Energy Audit Program	Active	\$0	\$639	0	Residential
	Social Housing	Active	\$0	\$878	0	Other
			0	\$1,598	•	General Service > 50 kW
	Smart/Interval Metering	Active	-		0	
	Energy Audits & Feasibility Studies	Active	0	\$400	0	General Service > 50 kW
	LED Retrofits for Traffic Lights	Active	\$0	\$159	0	General Service > 50 kW
	Load Management	Active	\$0	\$2,237	0	General Service > 50 kW
	Distribution Loss Reduction	Active	\$0	\$2,670	0	Other
rogram 10	Distributed Generation	Active	0	\$1,562	0	General Service > 50 kW
	tele Distribution Osmannulas					
	tric Distribution Company Inc. Education & Promotion	Active	\$0	\$3,988	3,700	Residential
	School Conservation	Active	\$0	\$3,874	3,700	Residential
	System Optimization	Active	\$0 \$0	\$182	0	Residential
rogram 4	CDM Plan Development	Active	\$0	\$845	0	Residential
	perior Wires Inc.					
	Research & Dev	Not Started	\$0	\$0	0	Other
	Conservation & DSM	Active	\$0	\$2,041	450	Other
	Distribution System	Not Started	\$0	\$0	0	Other
rogram 3 hunder Bay Hy	ydro Electricity Distribution Inc.		1-	-		
ogram 3 nunder Bay Hy ogram 1	Commercial Lighting	Inactive	0	0	0	Other
ogram 3 nunder Bay Hy ogram 1 ogram 2	Commercial Lighting Key Account Seminars	Inactive	0	0	0 0	Other
rogram 3 h under Bay H y rogram 1 rogram 2 rogram 3	Commercial Lighting Key Account Seminars City Lighting	Inactive Active	-	0	1	Other Other
ogram 3 nunder Bay Hy ogram 1 ogram 2 ogram 3	Commercial Lighting Key Account Seminars	Inactive	0	0	0 0 1 1,524	Other
ogram 3 nunder Bay Hy ogram 1 ogram 2 ogram 3 ogram 4	Commercial Lighting Key Account Seminars City Lighting	Inactive Active	0 \$27	0	1	Other Other
ogram 3 nunder Bay Hy ogram 1 ogram 2 ogram 3 ogram 4 ogram 5	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach	Inactive Active Active Active Active	0 \$27 0	0 0 \$16,749	1 1,524	Other Other Residential Residential
ogram 3 nunder Bay Hy ogram 1 ogram 2 ogram 3 ogram 3 ogram 4 ogram 5 ogram 6	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control	Inactive Active Active Active Inactive	0 \$27 0 0 0	0 0 \$16,749 0 0	1 1,524 43,000 0	Other Other Residential Residential Residential
rogram 3 hunder Bay Hy rogram 1 orgram 2 rogram 3 orgram 4 rogram 5 orgram 6 rogram 7	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control Voltage Conversions	Inactive Active Active Active Inactive Inactive	0 \$27 0 0 0 0 0	0 0 \$16,749 0 0 0	1 1,524 43,000 0 0	Other Other Residential Residential Residential Other
ogram 3 hunder Bay Hy ogram 1 ogram 2 ogram 3 ogram 4 ogram 5 ogram 6 ogram 7 ogram 8	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control Voltage Conversions Urban 4kV Rebuild	Inactive Active Active Active Inactive Inactive Inactive Inactive	0 \$27 0 0 0 0 0 0	0 0 \$16,749 0 0 0 0 0	1 1,524 43,000 0 0 0	Other Other Residential Residential Residential Other Other
ogram 3 under Bay Hy ogram 1 ogram 2 ogram 3 ogram 4 ogram 5 ogram 6 ogram 7 ogram 8 ogram 9	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control Voltage Conversions Urban 4kV Rebuild Transformer Upgrade	Inactive Active Active Inactive Inactive Inactive Inactive Inactive	0 \$27 0 0 0 0 0 0 0 0 0	0 0 \$16,749 0 0 0 0 0 0 0	1 1,524 43,000 0 0 0 0 0	Other Other Residential Residential Residential Other Other Other Other
ogram 3 nunder Bay Hy ogram 1 ogram 2 ogram 3 ogram 4 ogram 6 ogram 6 ogram 7 ogram 8 ogram 9 ogram 10	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control Voltage Conversions Urban 4kV Rebuild Transformer Upgrade Water Heater Electric to Gas	Inactive Active Active Inactive Inactive Inactive Inactive Inactive Inactive	0 \$27 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 \$16,749 0 0 0 0 0 0 0	1 1,524 43,000 0 0 0 0 0 0	Other Other Residential Residential Other Other Other Residential
hunder Bay Hy rogram 1 fogram 2 fogram 2 fogram 3 fogram 5 fogram 6 fogram 6 fogram 7 fogram 8 fogram 9 fogram 10 fogram 11	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control Voltage Conversions Urban 4kV Rebuild Transformer Upgrade Water Heater Electric to Gas Electric Thermal Storage Heating	Inactive Active Active Active Inactive Inactive Inactive Inactive Inactive Inactive	0 \$27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 \$16,749 0 0 0 0 0 0 0 0 0 0	1 1,524 43,000 0 0 0 0 0 0 0 0 0	Other Other Residential Residential Other Other Other Residential Residential
ogram 3 nunder Bay Hy ogram 1 ogram 2 ogram 3 ogram 4 ogram 5 ogram 6 ogram 7 ogram 7 ogram 8 ogram 9 ogram 10 ogram 11 ogram 12	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control Voltage Conversions Urban 4kV Rebuild Transformer Upgrade Water Fleatric to Gas Electric Thermal Storage Heating Homeowner Services	Inactive Active Active Inactive Inactive Inactive Inactive Inactive Inactive Inactive Inactive	0 \$27 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 \$16,749 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1,524 43,000 0 0 0 0 0 0 0 0 0	Other Other Residential Residential Other Other Other Residential Residential Residential
rogram 3 hunder Bay Hy rogram 1 orgram 2 orgram 2 orgram 4 rogram 5 orgram 6 orgram 7 rogram 8 rogram 9 orgram 10 orgram 11 rogram 12 rogram 13	Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising & Public Outreach Load Control Voltage Conversions Urban 4kV Rebuild Transformer Upgrade Water Heater Electric to Gas Electric Thermal Storage Heating Homeowner Services Low Income	Inactive Active Active Inactive Inactive Inactive Inactive Inactive Inactive Inactive Inactive Inactive	0 \$27 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5(16,749 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1,524 43,000 0 0 0 0 0 0 0 0 0 0 0 0	Other Other Residential Residential Other Other Other Residential Residential Residential Residential
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			Capital Expenditures to	Operating Expenditures to	Customers	
T	Program Name	Status	Date	Date	Reached	Rate Class Targeted
	o-Electric System Limited					
Program 1	Co-branded Mass Market Program	Active	0	\$1,886,842	0	Residential
Program 2	Smart Meter Pilot	Active	\$349,293	\$269,554	0	Residential
Program 3	Design Advisory Program	Not Started	0	0	0	Residential
Program 4	Residential Load Control Initiative	Active	\$156,946	\$474,602	0	Residential
Program 5	TAPS Program	Active	0	\$48,320	0	Residential
Program 6	Refrigerator Buy-Back Program	Active	0	\$38,995	0	Residential
Program 7	Social Housing Program	Active	0	\$133,298	0	Residential
Program 8	SMART Meter Program	Active	\$95,593	\$28,076	0	General Service > 50 kW
Program 9	LED Retrofits for Traffic Lights	Not Started	0	0	0	Large User
Program 10	Leveraging Energy Conservation and/or Load Management Programs	Active	\$282,355	\$390,789	0	General Service > 50 kW
Program 11	Commercial Industrial & Institutional (CI&I) Load Control Initiative	Active	0	\$10,661	0	General Service > 50 kW
Program 12	Energy Audits and Feasibility Studies	Active	0	\$7,719	0	General Service > 50 kW
Program 13	Design Advisory Program	Not Started	0	0	0	General Service > 50 kW
Program 14	Distribution Loss Reduction	Active	\$178,466	\$116,799	0	Other
Program 15	Load Displacement Program	Active	\$306,068	\$495,047	0	General Service > 50 kW
Program 16	Stand-by Generators Program	Active	\$400,480	\$157,489	0	General Service > 50 kW
Program 17	Overall Program Support	Active	0	\$250,375	0	Other

Wasaga Distribution Inc.

Program 1	Customer Survey		\$0	\$0		Residential
Program 2	Conservation Website	Not Started	\$0	\$0	0	Residential
Program 3	Education & Promotion	Active	\$0	\$7,218	6,500	Residential
Program 4	System Optimization	Active	\$5,054	\$0	0	Residential
Program 5	Light Bulb Giveaway	Active	\$0	\$419	0	Residential
Program 6	Demand Reduction	Active	\$0	\$0	0	Residential
Program 7	Smart Meter Pilot	Active	\$96,790	\$0	0	Residential

Waterloo North Hydro Inc.

Program 1	Resideintial Energy Efficiency Project	Active	\$0	\$30,000	41,000	Residential
Program 2	Energy Efficient Traffic & Street Lt	Not Started	\$0	\$0	0	General Service < 50 kW
Program 3	Loss Reduction on Distribution System	Active	\$0	\$0	0	Other
Program 4	Smart Metering Pilot Project	Active	\$0	\$0	0	Residential
Program 5	Geothermal Energy Program	Active	\$0	\$0	0	Residential
Program 6	Energy Audits	Not Started	\$0	\$0	0	General Service > 50 kW
Program 7	Low Income Customer Retrofit Program	Active	\$0	\$8,000	0	Residential
Program 8	Energy Conservation Information for Customers	Active	\$0	\$16,565	0	Residential

Welland Hydro-Electric System Corp.

Program 1	Cobranding	Active	\$0	\$23,037	18,534	Residential
Program 2	CoBranding	Active	\$0	\$9,939	2,020	General Service < 50 kW
Program 3	Smart Metering	Active	\$5,283	\$0	0	General Service < 50 kW
Program 4	Interval Metering	Active	0.00	\$0	0	General Service > 50 kW
Program 5	LED Traffic Lights	Active	0.00	\$0	0	Other
Program 6	Load Distribution	Not Started	0.00	\$0	0	Other
Program 7	Energy Audit Programs	Not Started	0.00	0.00	0	Residential
Program 8	Energy Audit Breakfast	Active	\$0	0.00	0	Large User
Program 9	Load management	Active	0.00	\$0	0	General Service > 50 kW

Wellington Electric Distribution Company Inc.

Program 1	Education & Promotion	Active	\$222	0	N/A	Other
Program 2	Low Income	Not Started	0	0	N/A	Residential
Program 3	City Traffic Lights	Not Started	0	0	N/A	General Service < 50 kW
Program 4	System Optimization	Not Started	0	0	N/A	Other

Wellington North Power Inc.

Program 1	Customer Survey	Not Started	\$0	0.00	0	Residential
Program 2	Customer Survey	Not Started	\$0	0.00	0	General Service < 50 kW
Program 3	Customer Survey	Not Started	\$0	0.00	0	General Service > 50 kW
Program 4	Customer Education	Active	\$0	\$14,342	2,855	Residential
Program 5	Customer Education	Active	\$0	\$1,994	456	General Service < 50 kW
Program 6	Customer Education	Active	\$0	\$64	49	General Service > 50 kW
Program 7	Customer Web Audit	Active	\$0	\$828	0	Residential
Program 8	Customer Web Audit	Active	\$0	\$132	0	General Service < 50 kW
Program 9	Customer Web Audit	Active	\$0	\$15	0	General Service > 50 kW
Program 10	System Optimization	Active	\$11,701	\$0	2,855	Residential
Program 11	System Optimization	Active	\$1,265	\$0	456	General Service < 50 kW
Program 12	System Optimization	Active	\$140	\$0	49	General Service > 50 kW
Program 13	Power Factor Audit	Active	\$0	\$234	49	General Service > 50 kW

West Coast Huron Energy Inc

Program 1	CUSTOMER SURVEY	Not Started	\$0	\$0	0	Other
Program 2	CONSERVATION WEBSITE	Not Started	\$0	\$0	0	Other
Program 3	EDUCATION & PROMOTIONCONSERVATION & DSM BROCHURES	Active	\$0	\$3,362	3,767	Other
Program 4	LIGHT BULB GIVEAWAY, TIMERS, CLD COUPON PROGRAM	Active	\$0	\$1,950	3214 SO FAR	Other
Program 5	DEVELOP CO-GEN OPPORTUNITIES	Active	\$0	\$76	0	Other

Whitby Hydro Electric Corporation

Program 1	Research	Active	\$900	\$13,359	N/A	Other
Program 2	Bifuel - Whitby Hydro	Active	\$4,284	\$5,624	1	General Service > 50 kW
Program 3	Bifuel - Town of Whitby	Active	0	\$110,149	1	General Service > 50 kW
Program 4	Bifuel Incentive	Active	0	0		General Service > 50 kW
Program 5	Durham Non Profit Housing Energy Efficiency	Active	0	0	1	Residential
Program 6	Power Medix - Residential	Active	\$903	\$18,683		Residential
Program 7	Power Factor Correction	Active	0	\$881	0	General Service > 50 kW
Program 8	Sub-Metering	Active	\$207	0	0	Residential
Program 9	Education & Training	Active	\$9,710	\$25,381	N/A	Other
Program 10	Smart Meters	Active	\$12,312	\$5,128	N/A	Other
Program 11	Load Balancing	Not Started	0	0	N/A	Other